



School Building Authority of West Virginia
Andy Neptune, Executive Director

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June 9, 2023

Via Email and Regular U.S. Mail

Mr. Aaron Allred
West Virginia Legislative Manager
Joint Committee on Government & Finance
Room E132, Building 1
State Capital Complex
Charleston, West Virginia 25305

***Re: School Building Authority MIP and Multi-County Statewide Projects
FY2024 Funding***

Dear Mr. Allred:

Per the requirements in §18-9D-16, please accept the enclosed information regarding the counties' request for FY2024 MIP and Multi-County Statewide Project funding. All counties were provided an opportunity to submit a request for MIP and Multi-County Statewide Project funding. The enclosed document represents the SBA staff's summary of the county projects that were submitted. This year we received \$11,596,591 in MIP funding requests from fifteen (15) counties and \$9,643,936 in Multi-County Statewide Project funding requests from six (6) counties. Unfortunately, we only have \$5,873,748 in MIP funding and \$9,643,936 in Multi-County Statewide Project funding available for distribution.

The Authority will make its final selection for project funding during the Quarterly Meeting on Monday, June 12, 2023. Should you have any questions, please feel free to contact our office.

We are pleased to provide you with this information.

Sincerely,

A handwritten signature in blue ink that reads "Andy Neptune".

Andy Neptune
Executive Director

Enclosures
cc: Jordan Kirk, CFO

School Building Authority of West Virginia
MAJOR IMPROVEMENT PROJECT REQUESTS
 For the FY-2024 Funding Cycle

| County | Project Description | Requested MIP Funds | Local Funds Contribution | Total Project Cost |
|-------------------|---|------------------------|-----------------------------|-----------------------|
| Barbour | Vocational Center Classroom Addition & Facility Improvement | \$ 1,000,000 | \$ 1,883,647 | \$ 2,883,647 |
| Cabell | Cabell Midland HS STEM Class Addition/Cafeteria Renovation | \$ 1,000,000 | \$ 2,996,240 | \$ 3,996,240 |
| Calhoun | Calhoun MS Safe Entrance; Safety Upgrades; Door Replacement | \$ 622,810 | \$ 50,000 | \$ 672,810 |
| Hardy | Moorefield MS Roof Replacement | \$ 932,605 | \$ 500,000 | \$ 1,432,605 |
| Lewis | Roanoke ES Skylight Replacement & Safety Repairs | \$ 242,140 | \$ 50,000 | \$ 292,140 |
| Mason | Safe School Entrances at 4 Schools | \$ 454,970 | \$ 372,248 | \$ 827,218 |
| Mingo | Tug Valley HS Safe School Entrance | \$ 437,533 | \$ 235,594 | \$ 673,127 |
| Monongalia | Mountainview ES Safe School Entrance | \$ 887,919 | \$ 295,973 | \$ 1,183,892 |
| Monroe | James Monroe HS Roof Replacement | \$ 1,000,000 | \$ 495,462 | \$ 1,495,462 |
| Pocahontas | Pocahontas County HS Electric Wiring; Upgrades; & Gym Floor | \$ 1,000,000 | \$ 194,170 | \$ 1,194,170 |
| Randolph | Elkins MS Roof Replacement | \$ 478,553 | \$ 100,000 | \$ 578,553 |
| Summers | Summers County CTE Roof Renovations | \$ 684,896 | \$ 50,000 | \$ 734,896 |
| Tucker | Davis-Thomas ES/MS and Tucker Co. HS Exterior Doors | \$ 863,363 | \$ 50,000 | \$ 913,363 |
| Wayne | Wayne ES Pre-Kindergarten Room | \$ 1,000,000 | \$ 529,263 | \$ 1,529,263 |
| Webster | Webster Springs ES Interior Renovations | \$ 991,802 | \$ 125,000 | \$ 1,116,802 |
| Totals | | \$ 11,596,591 | \$ 7,927,597 | \$ 19,524,188 |

School Building Authority of West Virginia
MULTI-COUNTY STATEWIDE GRANT REQUESTS
 For the FY-2024 Funding Cycle

| Facility | Project Description | Funds | Contribution | Cost |
|-------------------------|--|---------------------|------------------|---------------------|
| Calhoun/Gilmer | Welding Technology & Culinary Classrooms Renovations | \$ 852,227 | \$ - | \$ 852,227 |
| Fred Eberle | Dust Collection System Replacement & Acoustical Treatment | \$ 503,986 | \$ - | \$ 503,986 |
| James Rumsey | Commercial Driving & Diesel Campus Renovations | \$ 1,500,000 | \$ 25,000 | \$ 1,525,000 |
| Roane Jackson | New Electrical and HVAC in Program Building | \$ 5,600,000 | \$ - | \$ 5,600,000 |
| South Branch | Phase II Cosmetology Renovations | \$ 577,995 | \$ - | \$ 577,995 |
| United Technical | Renovations to include security fence; stormwater repair; ext. repairs | \$ 609,728 | \$ - | \$ 609,728 |
| Totals | | \$ 9,643,936 | \$ 25,000 | \$ 9,668,936 |