

ENROLLED

COMMITTEE SUBSTITUTE

FOR

H. B. 2005

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)
[By Request of the Executive]

[Passed April 16, 2005; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article VI of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for the economical and efficient discharge
3 of the duties and responsibilities of the state and its agencies
4 during the fiscal year two thousand six.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 "Governor" shall mean the governor of the state of West Virginia.

3 "Code" shall mean the code of West Virginia, one thousand nine-
4 hundred thirty-one, as amended.

5 "Spending unit" shall mean the department, bureau, division,

6 office, board, commission, agency or institution to which an
7 appropriation is made.

8 The "fiscal year two thousand six" shall mean the period from the
9 first day of July, two thousand five, through the thirtieth day of
10 June, two thousand six.

11 "General revenue fund" shall mean the general operating fund of
12 the state and includes all moneys received or collected by the state
13 except as provided in section two, article two, chapter twelve of the
14 code or as otherwise provided.

15 "Special revenue funds" shall mean specific revenue sources which
16 by legislative enactments are not required to be accounted for as
17 general revenue, including federal funds.

18 "From collections" shall mean that part of the total
19 appropriation which must be collected by the spending unit to be
20 available for expenditure. If the authorized amount of collections is
21 not collected, the total appropriation for the spending unit shall be
22 reduced automatically by the amount of the deficiency in the
23 collections. If the amount collected exceeds the amount designated
24 "from collections," the excess shall be set aside in a special surplus
25 fund and may be expended for the purpose of the spending unit as
26 provided by article two, chapter eleven-b of the code.

1 **Sec. 3. Classification of appropriations.**—An appropriation for:

2 "Personal services" shall mean salaries, wages and other
3 compensation paid to full-time, part-time and temporary employees of

4 the spending unit but shall not include fees or contractual payments
5 paid to consultants or to independent contractors engaged by the
6 spending unit.

7 Unless otherwise specified, appropriations for "personal
8 services" shall include salaries of heads of spending units.

9 "Annual increment" shall mean funds appropriated for "eligible
10 employees" and shall be disbursed only in accordance with article
11 five, chapter five of the code.

12 Funds appropriated for "annual increment" shall be transferred to
13 "personal services" or other designated items only as required.

14 "Employee benefits" shall mean social security matching, workers'
15 compensation, unemployment compensation, pension and retirement
16 contributions, public employees insurance matching, personnel fees or
17 any other benefit normally paid by the employer as a direct cost of
18 employment. Should the appropriation be insufficient to cover such
19 costs, the remainder of such cost shall be transferred by each
20 spending unit from its "personal services" line item or its
21 "unclassified" line item or other appropriate line item to its
22 "employee benefits" line item. If there is no appropriation for
23 "employee benefits," such costs shall be paid by each spending unit
24 from its "personal services" line item, its "unclassified" line item
25 or other appropriate line item. Each spending unit is hereby
26 authorized and required to make such payments in accordance with the
27 provisions of article two, chapter eleven-b of the code.

28 "BRIM Premiums" shall mean the amount charged as consideration
29 for insurance protection and includes the present value of projected
30 losses and administrative expenses. Premiums are assessed for
31 coverages, as defined in the applicable policies, for claims arising
32 from, inter alia, general liability, wrongful acts, property,
33 professional liability and automobile exposures.

34 Should the appropriation for "BRIM Premiums" be insufficient to
35 cover such cost, the remainder of such costs shall be transferred by
36 each spending unit from its "personal services" line item, its
37 "employee benefit" line item, its "unclassified" line item or any
38 other appropriate line item to "BRIM Premiums" for payment to the
39 Board of Risk and Insurance Management. Each spending unit is hereby
40 authorized and required to make such payments.

41 Each spending unit shall be responsible for all contributions,
42 payments or other costs related to coverage and claims of its
43 employees for unemployment compensation. Such expenditures shall be
44 considered an employee benefit.

45 "Current expenses" shall mean operating costs other than personal
46 services and shall not include equipment, repairs and alterations,
47 buildings or lands.

48 Each spending unit shall be responsible for and charged monthly
49 for all postage meter service and shall reimburse the appropriate
50 revolving fund monthly for all such amounts. Such expenditures shall
51 be considered a current expense.

52 "Equipment" shall mean equipment items which have an appreciable
53 and calculable period of usefulness in excess of one year.

54 "Repairs and alterations" shall mean routine maintenance and
55 repairs to structures and minor improvements to property which do not
56 increase the capital assets.

57 "Buildings" shall include new construction and major alteration
58 of existing structures and the improvement of lands and shall include
59 shelter, support, storage, protection or the improvement of a natural
60 condition.

61 "Lands" shall mean the purchase of real property or interest in
62 real property.

63 "Capital outlay" shall mean and include buildings, lands or
64 buildings and lands, with such category or item of appropriation to
65 remain in effect as provided by section twelve, article three, chapter
66 twelve of the code.

67 From appropriations made to the spending units of state
68 government, upon approval of the governor there may be transferred to
69 a special account an amount sufficient to match federal funds under
70 any federal act.

71 Appropriations classified in any of the above categories shall be
72 expended only for the purposes as defined above and only for the
73 spending units herein designated: *Provided*, That the secretary of
74 each department shall have the authority to transfer within the
75 department those general revenue funds appropriated to the various

76 agencies of the department: *Provided, however,* That no more than five
77 percent of the general revenue funds appropriated to any one agency or
78 board may be transferred to other agencies or boards within the
79 department: *Provided further,* That the secretary of each department
80 and the director, commissioner, executive secretary, superintendent,
81 chairman or any other agency head not governed by a departmental
82 secretary as established by chapter five-f of the code shall have the
83 authority to transfer funds appropriated to "personal services" and
84 "employee benefits" to other lines within the same account and no
85 funds from other lines shall be transferred to the "personal services"
86 line: *Provided further,* That the secretary of each department and the
87 director, commissioner, executive secretary, superintendent, chairman
88 or any other agency head not governed by a departmental secretary as
89 established by chapter five-f of the code shall have the authority to
90 transfer general revenue funds appropriated to "annual increment" to
91 other general revenue accounts within the same department, bureau or
92 commission for the purpose of providing an annual increment in
93 accordance with article five, chapter five of the code: *And provided*
94 *further,* That if the Legislature by subsequent enactment consolidates
95 agencies, boards or functions, the secretary or other appropriate
96 agency head may transfer the funds formerly appropriated to such
97 agency, board or function in order to implement such consolidation.
98 No funds may be transferred from a special revenue account, dedicated
99 account, capital expenditure account or any other account or fund

100 specifically exempted by the Legislature from transfer, except that
101 the use of the appropriations from the state road fund for the office
102 of the secretary of the department of transportation is not a use
103 other than the purpose for which such funds were dedicated and is
104 permitted.

105 Appropriations otherwise classified shall be expended only where
106 the distribution of expenditures for different purposes cannot well be
107 determined in advance or it is necessary or desirable to permit the
108 spending unit the freedom to spend an appropriation for more than one
109 of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by this bill,
2 unless otherwise specifically directed, shall be appropriated and
3 expended according to the provisions of article three, chapter twelve
4 of the code or according to any law detailing a procedure specifically
5 limiting that article.

1 **Sec. 5. Maximum expenditures.**—No authority or requirement of law
2 shall be interpreted as requiring or permitting an expenditure in
3 excess of the appropriations set out in this bill.

TITLE II—APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Special revenue appropriations.
- SECTION 10. State improvement fund appropriations.
- SECTION 11. Specific funds and collection accounts.
- SECTION 12. Appropriations for refunding erroneous payment.
- SECTION 13. Sinking fund deficiencies.
- SECTION 14. Appropriations for local governments.
- SECTION 15. Total appropriations.
- SECTION 16. General school fund.
- SECTION 17. Reimbursement Limits.

1 **Section 1. Appropriations from general revenue.**—From the state
 2 fund, general revenue, there are hereby appropriated conditionally
 3 upon the fulfillment of the provisions set forth in article two,
 4 chapter eleven-b of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year two thousand six.

LEGISLATIVE

1—Senate

Fund 0165 FY 2006 Org 2100

	Activity		General Revenue Fund
1 Compensation of Members (R)	003	\$	1,010,000
2 Compensation and Per Diem of Officers 3 and Employees (R)	005		3,003,210
4 Employee Benefits (R)	010		597,712
5 Current Expenses and 6 Contingent Fund (R)	021		700,000
7 Repairs and Alterations (R)	064		450,000
8 Computer Supplies (R)	101		40,000
9 Computer Systems (R)	102		250,000
10 Printing Blue Book (R)	103		150,000
11 Expenses of Members (R)	399		700,000
12 BRIM Premium (R)	913		<u>32,094</u>
13 Total		\$	6,933,016

14 The appropriations for the senate for the fiscal year 2005 are

15 to remain in full force and effect and are hereby reappropriated to
16 June 30, 2006. Any balances so reappropriated may be transferred
17 and credited to the fiscal year 2006 accounts.

18 Upon the written request of the clerk of the senate, the
19 auditor shall transfer amounts between items of the total
20 appropriation in order to protect or increase the efficiency of the
21 service.

22 The clerk of the senate, with the approval of the president, is
23 authorized to draw his or her requisitions upon the auditor, payable
24 out of the Current Expenses and Contingent Fund of the senate, for
25 any bills for supplies and services that may have been incurred by
26 the senate and not included in the appropriation bill, for supplies
27 and services incurred in preparation for the opening, the conduct of
28 the business and after adjournment of any regular or extraordinary
29 session, and for the necessary operation of the senate offices, the
30 requisitions for which are to be accompanied by bills to be filed
31 with the auditor.

32 The clerk of the senate, with the written approval of the
33 president, or the president of the senate shall have authority to
34 employ such staff personnel during any session of the Legislature as
35 shall be needed in addition to staff personnel authorized by the
36 senate resolution adopted during any such session. The clerk of the
37 senate, with the written approval of the president, or the president
38 of the senate shall have authority to employ such staff personnel

39 between sessions of the Legislature as shall be needed, the
 40 compensation of all staff personnel during and between sessions of
 41 the Legislature, notwithstanding any such senate resolution, to be
 42 fixed by the president of the senate. The clerk is hereby
 43 authorized to draw his or her requisitions upon the auditor for the
 44 payment of all such staff personnel for such services, payable out
 45 of the appropriation for Compensation and Per Diem of Officers and
 46 Employees or Current Expenses and Contingent Fund of the senate.

47 For duties imposed by law and by the senate, the clerk of the
 48 senate shall be paid a monthly salary as provided by the senate
 49 resolution, unless increased between sessions under the authority of
 50 the president, payable out of the appropriation for Compensation and
 51 Per Diem of Officers and Employees or Current Expenses and
 52 Contingent Fund of the senate.

53 The distribution of the blue book shall be by the office of the
 54 clerk of the senate and shall include seventy-five copies for each
 55 member of the Legislature and two copies for each classified and
 56 approved high school and junior high school and one copy for each
 57 elementary school within the state.

2-House of Delegates

Fund 0170 FY 2006 Org 2200

1	Compensation of Members (R)	003	\$	2,270,000
2	Compensation and Per Diem of Officers			
3	and Employees (R)	005		600,000

4	Current Expenses and Contingent Fund (R)	021	4,221,162
5	Expenses of Members (R)	399	1,190,000
6	BRIM Premium (R)	913	<u>29,864</u>
7	Total		\$ 8,311,026

8 The appropriations for the house of delegates for the fiscal
9 year 2005 are to remain in full force and effect and are hereby
10 reappropriated to June 30, 2006. Any balances so reappropriated may
11 be transferred and credited to the fiscal year 2006 accounts.

12 Upon the written request of the clerk of the house of
13 delegates, the auditor shall transfer amounts between items of the
14 total appropriation in order to protect or increase the efficiency
15 of the service.

16 The clerk of the house of delegates, with the approval of the
17 speaker, is authorized to draw his or her requisitions upon the
18 auditor, payable out of the Current Expenses and Contingent Fund of
19 the house of delegates, for any bills for supplies and services that
20 may have been incurred by the house of delegates and not included in
21 the appropriation bill, for bills for services and supplies incurred
22 in preparation for the opening of the session and after adjournment,
23 and for the necessary operation of the house of delegates' offices,
24 the requisitions for which are to be accompanied by bills to be
25 filed with the auditor.

26 The speaker of the house of delegates, upon approval of the
27 house committee on rules, shall have authority to employ such staff

28 personnel during and between sessions of the Legislature as shall be
 29 needed, in addition to personnel designated in the house resolution,
 30 and the compensation of all personnel shall be as fixed in such
 31 house resolution for the session, or fixed by the speaker, with the
 32 approval of the house committee on rules, during and between
 33 sessions of the Legislature, notwithstanding such house resolution.
 34 The clerk of the house is hereby authorized to draw requisitions
 35 upon the auditor for such services, payable out of the appropriation
 36 for the Compensation and Per Diem of Officers and Employees or
 37 Current Expenses and Contingent Fund of the house of delegates.

38 For duties imposed by law and by the house of delegates,
 39 including salary allowed by law as keeper of the rolls, the clerk of
 40 the house of delegates shall be paid a monthly salary as provided in
 41 the house resolution, unless increased between sessions under the
 42 authority of the speaker, with the approval of the house committee
 43 on rules, and payable out of the appropriation for Compensation and
 44 Per Diem of Officers and Employees or Current Expenses and
 45 Contingent Fund of the house of delegates.

3-Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2006 Org 2300

1	Joint Committee on			
2	Government and Finance (R)	104	\$	6,745,189
3	Legislative Printing (R)	105		800,000

4	Legislative Rule-Making		
5	Review Committee (R)	106	155,000
6	Legislative Computer System (R)	107	900,000
7	Joint Standing Committee		
8	on Education (R)	108	88,000
9	Tax Reduction and Federal Funding		
10	Increased Compliance (TRAFFIC) (R)	642	10,000,000
11	BRIM Premium (R)	913	<u>22,000</u>
12	Total		\$ 18,710,189

13 The appropriations for the joint expenses for the fiscal year
14 2005 are to remain in full force and effect and are hereby
15 reappropriated to June 30, 2006. Any balances so reappropriated may
16 be transferred and credited to the fiscal year 2006 accounts.

17 Upon the written request of the clerk of the senate, with the
18 approval of the president of the senate, and the clerk of the house
19 of delegates, with the approval of the speaker of the house of
20 delegates, and a copy to the legislative auditor, the auditor shall
21 transfer amounts between items of the total appropriation in order
22 to protect or increase the efficiency of the service.

23 The appropriation for the Tax Reduction and Federal Funding
24 Increased Compliance (TRAFFIC) (fund 0175, activity 642) is intended
25 for possible general state tax reductions or the offsetting of any
26 reductions in federal funding for state programs.

JUDICIAL

4-Supreme Court-

General Judicial

Fund 0180 FY 2006 Org 2400

1	Personal Services (R)	001	46,597,298
2	Annual Increment (R)	004	525,000
3	Employee Benefits (R)	010	15,089,844
4	Unclassified (R)	099	13,019,391
5	Judges' Retirement System (R)	110	6,758,169
6	BRIM Premium (R)	913	<u>374,015</u>
7	Total		\$ 82,363,717

8 The appropriations to the supreme court of appeals for the
9 fiscal years 2002, 2004 and 2005 are to remain in full force and
10 effect and are hereby reappropriated to June 30, 2006. Any balances
11 so reappropriated may be transferred and credited to the fiscal year
12 2006 accounts.

13 This appropriation shall be administered by the administrative
14 director of the supreme court of appeals, who shall draw
15 requisitions for warrants in payment in the form of payrolls, making
16 deductions therefrom as required by law for taxes and other items.

17 The appropriation for the Judges' Retirement System is to be
18 transferred to the consolidated public retirement board, in
19 accordance with the law relating thereto, upon requisition of the
20 administrative director of the supreme court of appeals.

EXECUTIVE

5-Governor's Office

(WV Code Chapter 5)

	Fund <u>0101</u>	FY <u>2006</u>	Org <u>0100</u>	
1 Personal Services	001	\$		2,380,000
2 Salary of Governor	002			95,000
3 Annual Increment	004			15,000
4 Employee Benefits	010			745,994
5 Unclassified (R)	099			933,431
6 National Governors' Association	123			70,200
7 Southern States Energy Board	124			28,732
8 Southern Governors' Association	314			5,740
9 Pharmaceutical Cost Management Council	796			500,000
10 Special Income Tax Refund				
11 Reserve Fund-Transfer	797			0
12 21 st Century Government Initiative	798			0
13 BRIM Premium	913			<u>254,751</u>
14 Total		\$		5,028,848

15 Any unexpended balances remaining in the appropriations for
16 Unclassified (fund 0101, activity 099), Publication of Papers and
17 Transition Expenses (fund 0101, activity 465), and Publication of
18 Papers and Transition Expenses-Surplus (fund 0101, activity 359) at
19 the close of the fiscal year 2005 are hereby reappropriated for
20 expenditure during the fiscal year 2006.

6-Governor's Office-

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2006 Org 0100

1 Unclassified—Total (R) 096 \$ 577,774

2 Any unexpended balance remaining in the appropriation for
3 Unclassified—Total (fund 0102, activity 096) at the close of the
4 fiscal year 2005 is hereby reappropriated for expenditure during the
5 fiscal year 2006.

6 To be used for current general expenses, including compensation
7 of employees, household maintenance, cost of official functions and
8 additional household expenses occasioned by such official functions.

7—Governor's Office—

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2006 Org 0100

1 Business & Economic Development

2	Stimulus	586	\$	4,000,000
3	Civil Contingent Fund (R)	614		<u>4,000,000</u>
4	Total		\$	8,000,000

5 Any unexpended balances remaining in the appropriations for
6 Stream Restoration—Surplus (fund 0105, activity 078), Civil
7 Contingent Fund—Total (fund 0105, activity 114), Civil Contingent
8 Fund—Total—Surplus (fund 0105, activity 238), Civil Contingent Fund—
9 Surplus (fund 0105, activity 263), Civil Contingent Fund (fund 0105,

10 activity 614) and Business and Economic Development Stimulus-Surplus
 11 (fund 0105, activity 084) at the close of the fiscal year 2005 are
 12 hereby reappropriated for expenditure during the fiscal year 2006.

13 From this appropriation there may be expended, at the
 14 discretion of the governor, an amount not to exceed one thousand
 15 dollars as West Virginia's contribution to the interstate oil
 16 compact commission.

17 The above appropriation is intended to provide contingency
 18 funding for accidental, unanticipated, emergency or unplanned events
 19 which may occur during the fiscal year and is not to be expended for
 20 the normal day-to-day operations of the governor's office.

8-Auditor's Office-

General Administration

(WV Code Chapter 12)

	Fund <u>0116</u>	FY <u>2006</u>	Org <u>1200</u>		
1 Personal Services			001	\$	2,087,640
2 Salary of Auditor			002		75,000
3 Annual Increment			004		37,265
4 Employee Benefits			010		769,039
5 Unclassified			099		623,326
6 BRIM Premium			913		<u>15,781</u>
7 Total				\$	3,608,051

9-Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 2006 Org 1300

1	Personal Services	001	\$	1,727,893
2	Salary of Treasurer	002		75,000
3	Annual Increment	004		25,000
4	Employee Benefits	010		567,996
5	Unclassified (R)	099		866,756
6	Abandoned Property Program	118		286,134
7	Tuition Trust Fund (R)	692		149,530
8	BRIM Premium	913		<u>38,832</u>
9	Total		\$	3,737,141

10 Any unexpended balances remaining in the appropriations for
 11 Unclassified (fund 0126, activity 099) and Tuition Trust Fund (fund
 12 0126, activity 692) at the close of the fiscal year 2005 are hereby
 13 reappropriated for expenditure during the fiscal year 2006.

10-Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2006 Org 1400

1	Personal Services	001	\$	3,596,423
2	Salary of Commissioner	002		75,000
3	Annual Increment	004		77,138
4	Employee Benefits	010		1,366,618
5	Animal Identification Program	039		200,810
6	State Farm Museum	055		110,000
7	Unclassified (R)	099		788,483

8	Gypsy Moth Program (R)	119	960,095
9	Huntington Farmers Market	128	50,000
10	Black Fly Control (R)	137	428,982
11	Donated Foods Program	363	50,000
12	Predator Control	470	140,000
13	Bee Research	691	32,421
14	Microbiology Program (R)	785	154,031
15	Moorefield Agriculture Center (R)	786	1,089,333
16	BRIM Premium	913	165,115
17	WV Food Banks	969	100,000
18	Logan Farmers Market	501	40,000
19	Seniors' Farmers' Market Nutrition Coupon		
20	Program	970	<u>60,000</u>
21	Total		\$ 9,484,449

22 Any unexpended balances remaining in the appropriations for
23 Unclassified (fund 0131, activity 099), Gypsy Moth Program (fund
24 0131, activity 119), Black Fly Control (fund 0131, activity 137),
25 Microbiology Program (fund 0131, activity 785) and Moorefield
26 Agriculture Center (fund 0131, activity 786) at the close of the
27 fiscal year 2005 are hereby reappropriated for expenditure during
28 the fiscal year 2006.

29 A portion of the Unclassified appropriation may be transferred
30 to a special revenue fund for the purpose of matching federal funds
31 for marketing and development activities.

32 From the above appropriation for WV Food Banks (activity 969),
 33 the full appropriation shall be allocated to the Huntington Food
 34 Bank and the Mountaineer Food Bank in Braxton County.

11-West Virginia Conservation Agency

(WV Code Chapter 19)

	Fund <u>0132</u>	FY <u>2006</u>	Org <u>1400</u>		
1	Personal Services		001	\$	464,113
2	Annual Increment		004		8,150
3	Employee Benefits		010		183,779
4	Unclassified (R)		099		331,251
5	Soil Conservation Projects (R)		120		2,699,352
6	Maintenance of Flood				
7	Control Projects (R)		522		2,183,997
8	BRIM Premium		913		<u>8,853</u>
9	Total			\$	5,879,495

10 Any unexpended balances remaining in the appropriations for
 11 Unclassified (fund 0132, activity 099), Soil Conservation Projects
 12 (fund 0132, activity 120), Soil Conservation Projects-Surplus (fund
 13 0132, activity 269) and Maintenance of Flood Control Projects (fund
 14 0132, activity 522) at the close of the fiscal year 2005 are hereby
 15 reappropriated for expenditure during the fiscal year 2006.

12-Department of Agriculture-

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 624,338

2 Any part or all of this appropriation may be transferred to a
 3 special revenue fund for the purpose of matching federal funds for
 4 the above-named program.

13-Department of Agriculture-

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2006 Org 1400

1	Programs & Awards for 4-H Clubs and FFA/FHA	577	\$	15,000
2	Commissioner's Awards and Programs . .	737		<u>48,650</u>
3	Total		\$	63,650

14-Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2006 Org 1500

1	Personal Services (R)	001	\$	1,907,267
2	Salary of Attorney General	002		80,000
3	Annual Increment	004		46,284
4	Employee Benefits (R)	010		773,098
5	Unclassified (R)	099		321,716
6	Better Government Bureau	740		297,322
7	Phone System	532		190,000
8	BRIM Premium	913		<u>131,565</u>
9	Total		\$	3,747,252

10 Any unexpended balances remaining in the above appropriations
 11 for Personal Services (fund 0150, activity 001), Employee Benefits
 12 (fund 0150, activity 010) and Unclassified (fund 0150, activity 099)
 13 at the close of the fiscal year 2005 are hereby reappropriated for
 14 expenditure during the fiscal year 2006.

15 When legal counsel or secretarial help is appointed by the
 16 attorney general for any state spending unit, this account shall be
 17 reimbursed from such spending units specifically appropriated
 18 account or from accounts appropriated by general language contained
 19 within this bill: *Provided*, That the spending unit shall reimburse
 20 at a rate and upon terms agreed to by the state spending unit and
 21 the attorney general: *Provided, however*, That if the spending unit
 22 and the attorney general are unable to agree on the amount and terms
 23 of the reimbursement, the spending unit and the attorney general
 24 shall submit their proposed reimbursement rates and terms to the
 25 Governor for final determination. No spending unit governed by the
 26 reimbursement limits specified in Title II, Section 17 may exceed
 27 the respective limit of reimbursement specified therein.

15-Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2006 Org 1600

1	Personal Services	001	\$	607,425
2	Salary of Secretary of State	002		70,000
3	Annual Increment	004		11,950

4	Employee Benefits	010		236,436
5	Unclassified (R)	099		123,325
6	BRIM Premium	913		<u>43,229</u>
7	Total		\$	1,092,365

8 Any unexpended balances remaining in the appropriations for
9 Unclassified (fund 0155, activity 099) and Administrative Law
10 Division Improvements (fund 0155, activity 880) at the close of the
11 fiscal year 2005 are hereby reappropriated for expenditure during
12 the fiscal year 2006.

16-State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2006 Org 1601

1	Unclassified—Total	096	\$	10,275
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DEPARTMENT OF ADMINISTRATION

17—Department of Administration—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2006 Org 0201

1	Unclassified	099	\$	256,810
2	Pay Equity Reserve	364		250,000
3	Lease Rental Payments	516		16,000,000
4	Design-Build Board	540		19,068
5	BRIM Premium	913		<u>13,397</u>
6	Total		\$	16,539,275

7 The appropriation for Lease Rental Payments shall be disbursed
 8 as provided by chapter thirty-one, article fifteen, section six-b of
 9 the code.

18-Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2006 Org 0205

1 The division of highways, division of motor vehicles, bureau of
 2 employment programs, public service commission and other
 3 departments, bureaus, divisions, or commissions operating from
 4 special revenue funds and/or federal funds shall pay their
 5 proportionate share of the retirement costs for their respective
 6 divisions. When specific appropriations are not made, such payments
 7 may be made from the balances in the various special revenue funds
 8 in excess of specific appropriations.

19-Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2006 Org 0209

1	Personal Services	001	\$	105,108
2	Annual Increment	004		775
3	Employee Benefits	010		28,782
4	Unclassified	099		140,823
5	GAAP Project (R)	125		888,031
6	BRIM Premium	913		<u>20,008</u>
7	Total		\$	1,183,527

8 Any unexpended balance remaining in the appropriation for GAAP
 9 Project (fund 0203, activity 125) at the close of the fiscal year
 10 2005 is hereby reappropriated for expenditure during the fiscal year
 11 2006.

20-Division of General Services

(WV Code Chapter 5A)

	Fund <u>0230</u>	FY <u>2006</u>	Org <u>0211</u>		
1	Personal Services		001	\$	522,412
2	Annual Increment		004		21,162
3	Employee Benefits		010		231,448
4	Unclassified		099		491,263
5	Fire Service Fee		126		14,000
6	BRIM Premium		913		<u>116,535</u>
7	Total			\$	1,396,820

21-Division of Purchasing

(WV Code Chapter 5A)

	Fund <u>0210</u>	FY <u>2006</u>	Org <u>0213</u>		
1	Personal Services		001	\$	620,344
2	Annual Increment		004		11,432
3	Employee Benefits		010		200,333
4	Unclassified		099		106,000
5	BRIM Premium		913		<u>4,241</u>
6	Total			\$	942,350

7 The division of highways shall reimburse the Unclassified

8 appropriation (fund 2031, activity 099) within the division of
 9 purchasing for all actual expenses incurred pursuant to the
 10 provisions of section thirteen, article two-a, chapter seventeen of
 11 the code.

22-Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2006 Org 0217

1	Unclassified-Total	096	\$	29,295
2	To pay expenses for members of the commission on uniform state			
3	laws.			

23-Education and State Employees' Grievance Board

(WV Code Chapter 18)

Fund 0220 FY 2006 Org 0219

1	Personal Services	001	\$	563,190
2	Annual Increment	004		8,100
3	Employee Benefits	010		174,968
4	Unclassified	099		142,766
5	BRIM Premium	913		<u>6,050</u>
6	Total		\$	895,074

24-Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2006 Org 0220

1	Unclassified	099	\$	700,000
2	BRIM Premium	913		<u>3,651</u>

3 Total \$ 703,651

25-Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2006 Org 0221

1	Personal Services	001	\$	521,408
2	Annual Increment	004		5,990
3	Employee Benefits	010		189,695
4	Unclassified	099		308,712
5	Appointed Counsel Fees and			
6	Public Defender Corporations . . .	127		0
7	Public Defender Corporation (R)	352		13,727,936
8	Appointed Counsel-Public Defender			
9	Conflicts	568		2,100,000
10	Appointed Counsel Fees (R)	788		11,185,417
11	BRIM Premium	913		<u>30,190</u>
12	Total		\$	28,069,348

13 Any unexpended balances remaining in the above appropriations
 14 for Public Defender Corporations (fund 0226, activity 352), and
 15 Appointed Counsel Fees (fund 0226, activity 788) at the close of the
 16 fiscal year 2005 are hereby reappropriated for expenditure during
 17 the fiscal year 2006.

26-Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2006 Org 0224

1 Unclassified-Total 096 \$ 5,046

27-Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2006 Org 0225

1 The division of highways, division of motor vehicles, bureau of
2 employment programs, public service commission and other
3 departments, bureaus, divisions, or commissions operating from
4 special revenue funds and/or federal funds shall pay their
5 proportionate share of the public employees health insurance cost
6 for their respective divisions.

28-West Virginia Prosecuting Attorneys Institute

Fund 0557 FY 2006 Org 0228

1	Forensic Medical Examinations (R)	683	\$	140,612
2	Federal Funds/Grant Match (R)	749		<u>83,772</u>
3	Total		\$	224,384

4 Any unexpended balances remaining in the appropriations for
5 Forensic Medical Examinations (fund 0557, activity 683) and Federal
6 Funds/Grant Match (fund 0557, activity 749) at the close of the
7 fiscal year 2005 are hereby reappropriated for expenditure during
8 the fiscal year 2006.

29-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2006 Org 0230

1 Unclassified-Total (R) 096 \$ 7,128,019

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 0588, activity 096) at the close of the
4 fiscal year 2005 is hereby reappropriated for expenditure during the
5 fiscal year 2006.

DEPARTMENT OF COMMERCE

30-Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2006 Org 0305

1	Personal Services	001	\$	1,631,940
2	Annual Increment	004		46,300
3	Employee Benefits	010		816,188
4	Aerial Tanker	047		200,000
5	Unclassified	099		17,258
6	BRIM Premium	913		<u>254,311</u>
7	Total		\$	2,965,997

8 Out of the above appropriation a sum may be used to match
9 federal funds for cooperative studies or other funds for similar
10 purposes.

31-Department of Commerce-

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2006 Org 0305

1 Unclassified-Total 096 \$ 400,000

32-Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2006 Org 0306

1	Personal Services	001	\$	1,213,122
2	Annual Increment	004		36,887
3	Employee Benefits	010		435,935
4	Unclassified	099		205,000
5	Mineral Mapping System (R)	207		1,552,028
6	Geoscience Education Program	541		25,000
7	BRIM Premium	913		<u>35,375</u>
8	Total		\$	3,503,347

9 Any unexpended balances remaining in the appropriations for
10 Mineral Mapping System (fund 0253, activity 207) and Geographic
11 Information System (fund 0253, activity 214) at the close of the
12 fiscal year 2005 are hereby reappropriated for expenditure during
13 the fiscal year 2006.

14 The above Unclassified appropriation includes funding to secure
15 federal and other contracts and may be transferred to a special
16 revolving fund (fund 3105, activity 099) for the purpose of
17 providing advance funding for such contracts.

33-West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2006 Org 0307

1	Personal Services	001	\$	2,354,456
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2	Annual Increment	004	33,526
3	Employee Benefits	010	755,225
4	ARC-WV Home of Your Own Alliance . . .	048	40,000
5	Southern WV Career Center	071	191,750
6	Secretary of Commerce	079	0
7	Unclassified	099	2,493,845
8	Partnership Grants (R)	131	2,400,000
9	National Youth Science Camp	132	200,000
10	Local Economic Development		
11	Partnerships (R)	133	1,870,000
12	ARC Assessment	136	167,308
13	Institute for Software Research	217	76,213
14	Mid-Atlantic Aerospace Complex (R) . .	231	176,783
15	Guaranteed Work Force Grant (R)	242	2,247,000
16	Mingo County Surface Mine Project . . .	296	125,000
17	Small Business Financial Assistance (R)	360	356,787
18	Robert C. Byrd Institute for Advanced/		
19	Flexible Manufacturing-Technology		
20	Outreach and Programs for		
21	Environmental and		
22	Advanced Technologies	367	519,800
23	Advantage Valley	389	74,300
24	Chemical Alliance Zone	390	38,300
25	WV High Tech Consortium	391	159,570

26	Charleston Farmers Market	476	100,000
27	Industrial Park Assistance (R)	480	460,000
28	Leverage Technology and Small		
29	Business Development Program (R)	525	642,284
30	International Offices (R)	593	690,644
31	WV Manufacturing		
32	Extension Partnership	731	144,000
33	Small Business Work Force (R)	735	394,902
34	Polymer Alliance	754	72,000
35	National Institute		
36	of Chemical Studies	805	70,500
37	Local Economic		
38	Development Assistance (R)	819	4,775,000
39	Community College		
40	Workforce Development (R)	878	1,000,000
41	BRIM Premium	913	28,316
42	Hardwood Alliance Zone	992	<u>42,600</u>
43	Total		\$ 22,700,109

44 Any unexpended balances remaining in the appropriations for
45 Tourism—Unclassified—Surplus (fund 0256, activity 075), Partnership
46 Grants (fund 0256, activity 131), Local Economic Development
47 Partnerships (fund 0256, activity 133), Mid-Atlantic Aerospace
48 Complex (fund 0256, activity 231), Guaranteed Work Force Grant (fund
49 0256, activity 242), Local Economic Development Assistance—Surplus
50 (fund 0256, activity 266), Small Business Financial Assistance (fund

51 0256, activity 360), Industrial Park Assistance (fund 0256, activity
52 480), Leverage Technology and Small Business Development Program
53 (fund 0256, activity 525), International Offices (fund 0256,
54 activity 593), Small Business Work Force (fund 0256, activity 735),
55 Local Economic Development Assistance (fund 0256, activity 819),
56 Community College Workforce Development (fund 0256, activity 878)
57 and Economic Development Assistance (fund 0256, activity 900) at the
58 close of the fiscal year 2005 are hereby reappropriated for
59 expenditure during the fiscal year 2006.

60 The above appropriation to Local Economic Development
61 Partnerships shall be used by the West Virginia development office
62 for the award of funding assistance to county and regional economic
63 development corporations or authorities participating in the
64 certified development community program developed under the
65 provisions of section three, article two, chapter five-b of the
66 code. The West Virginia development office shall award the funding
67 assistance through a matching grant program, based upon a formula
68 whereby funding assistance may not exceed thirty-four thousand
69 dollars per county served by an economic development corporation or
70 authority.

71 From the above appropriation for the Community College Workforce
72 (activity 878), \$200,000 shall be expended on the Mining Training
73 Program in Southern West Virginia.

34-Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2006 Org 0308

1	Personal Services	001	\$	1,625,054
2	Annual Increment	004		25,220
3	Employee Benefits	010		687,463
4	Unclassified	099		606,293
5	BRIM Premium	913		<u>49,987</u>
6	Total		\$	2,994,017

35-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2006 Org 0310

1	Personal Services	001	\$	6,342,978
2	Annual Increment	004		223,387
3	Employee Benefits	010		3,267,644
4	Gypsy Moth Suppression Program -			
5	Wildlife Management Areas	014		42,997
6	Unclassified	099		9,173
7	Litter Control Conservation Officers .	564		151,471
8	Upper Mud River Flood Control	654		179,090
9	Law Enforcement	806		914,448
10	BRIM Premium	913		<u>326,638</u>
11	Total		\$	11,457,826

12 Any revenue derived from mineral extraction at any state park
 13 shall be deposited in a special revenue account of the division of
 14 natural resources, first for bond debt payment purposes and with any
 15 remainder to be for park operation and improvement purposes.

36-Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

	Fund <u>0277</u>	FY <u>2006</u>	Org <u>0314</u>		
1	Personal Services		001	\$	4,048,256
2	Annual Increment		004		70,600
3	Employee Benefits		010		1,551,243
4	Unclassified		099		147,893
5	WV Diesel Equipment Commission		712		38,034
6	BRIM Premium		913		<u>72,573</u>
7	Total			\$	5,928,599

37-Board of Coal Mine Health and Safety

(WV Code Chapter 22)

	Fund <u>0280</u>	FY <u>2006</u>	Org <u>0319</u>		
1	Personal Services		001	\$	110,950
2	Annual Increment		004		650
3	Employee Benefits		010		29,610
4	Unclassified		099		<u>28,771</u>
5	Total			\$	169,981

38-Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

	Fund <u>0285</u>	FY <u>2006</u>	Org <u>0320</u>		
1	Unclassified-Total		096	\$	0
2	Coal Forum		664		25,000
3	Unclassified		099		<u>63,352</u>
4	Total			\$	88,352

DEPARTMENT OF EDUCATION

39-State Department of Education-

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2006 Org 0402

1	Personal Services	001	\$	215,100
2	Annual Increment	004		3,550
3	Employee Benefits	010		86,288
4	Unclassified	099		<u>1,802,151</u>
5	Total		\$	2,107,089

40-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2006 Org 0402

1	Personal Services	001	\$	564,100
2	Annual Increment	004		13,550
3	Employee Benefits	010		234,037
4	Unclassified	099		141,932
5	BRIM Premium	913		<u>45,662</u>
6	Total		\$	999,281

41-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2006 Org 0402

1	Personal Services	001	\$	2,820,637
2	Annual Increment	004		34,124
3	Employee Benefits	010		974,408

4	Unclassified (R)	099	3,000,000
5	34/1000 Waiver	139	400,000
6	Increased Enrollment	140	6,000,000
7	Safe Schools	143	2,000,000
8	Teacher Mentor (R)	158	400,000
9	National Teacher Certification (R)	161	0
10	Technology Repair and Modernization	298	1,000,000
11	HVAC Technicians	355	431,654
12	Early Retirement Notification Incentive	366	150,000
13	FBI Checks	372	98,811
14	Teacher Reimbursement	573	150,000
15	Foreign Student Education (R)	636	82,020
16	State Teacher of the Year	640	38,401
17	Principals Mentorship	649	50,000
18	Allowance for Work Based Learning	744	60,000
19	Professional Development	801	0
20	Marshall University Graduate College		
21	Writing Project	807	25,000
22	BRIM Premium	913	387,388
23	Regional Education Service Agencies	972	4,000,000
24	Sparse Population	973	525,000
25	Educational Program Allowance	996	250,000
26	Low Student Enrollment Allowance	615	450,000
27	HI-Y Youth in Government	616	<u>100,000</u>
28	Total		\$ 23,427,443

29 The above appropriation includes the state board of education
30 and their executive office.

31 Any unexpended balances remaining in the appropriations for
32 Collaborative Resource Allocation (fund 0313, activity 041),
33 Educational Achievement Incentive (fund 0313, activity 042),
34 Unclassified (fund 0313, activity 099), Teacher Mentor (fund 0313,
35 activity 158), National Teacher Certification (fund 0313, activity
36 161), and Foreign Student Education (fund 0313, activity 636) at the
37 close of the fiscal year 2005 are hereby reappropriated for
38 expenditure during the fiscal year 2006.

39 From the above appropriation for Sparse Population Allocation
40 (activity 973), funding shall be provided in the same manner as in
41 Fiscal Year 2005. It shall be available to those counties whose
42 population falls at or below 2.5 students per square mile and which
43 have more than 650 square miles for transportation purposes.

44 From the above appropriation for Educational Program Allowance
45 (activity 996), \$100,000 shall be expended for Webster County Board
46 of Education for Hacker Valley and \$150,000 for the Randolph County
47 Board of Education for Pickens School.

48 From the above appropriation for Low Student Enrollment
49 Allowance, funds shall be allocated to county boards of education in
50 accordance with the provisions of §18-9A-22 of the Code of West
51 Virginia.

42-State Department of Education-

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2006 Org 0402

1	Special Education-Counties	159	\$	7,271,757
2	Special Education-Institutions	160		3,284,258
3	Education of Juveniles Held in			
4	Predispositional Juvenile			
5	Detention Centers	302		525,783
6	Education of Institutionalized			
7	Juveniles and Adults	472		<u>12,112,963</u>
8	Total		\$	23,194,761

9 From the above appropriations, the superintendent shall have
10 authority to expend funds for the costs of special education for
11 those children residing in out-of-state placements.

12 From the above appropriation for Education of Institutionalized
13 Juveniles and Adults (activity 472), funding shall be provided to
14 Beckley and Burlington Centers at an amount no less than the
15 allocations disbursed during Fiscal Year 2004.

43-State Department of Education-

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2006 Org 0402

1	Other Current Expenses	022	\$	127,927,592
2	Professional Educators	151		743,578,038
3	Service Personnel	152		247,804,912
4	Fixed Charges	153		90,810,678

5	Transportation	154	43,629,447
6	Administration	155	3,086,703
7	Improve Instructional Programs	156	<u>33,000,000</u>
8	Basic Foundation Allowances		1,289,837,370
9	Less Local Share		<u>(323,422,629)</u>
10	Total Basic State Aid		966,414,741
11	Public Employees' Insurance Matching	012	203,360,957
12	Early Childhood Collaborative	018	0
13	Teachers' Retirement System	019	355,243,000
14	School Building Authority	453	<u>23,345,748</u>
15	Total		\$ 1,548,364,446

44-State Board of Education-

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2006 Org 0402

1	Personal Services	001	\$ 904,580
2	Annual Increment	004	17,277
3	Employee Benefits	010	348,305
4	Unclassified	099	1,210,000
5	Wood Products-Forestry Vocational Program	146	56,220
6	Albert Yanni Vocational Program	147	124,263
7	Vocational Aid	148	14,789,753
8	Adult Basic Education	149	3,229,263
9	Program Modernization	305	725,000
10	Technical and Secondary Program		

11	Improvement Staff	330		262,450
12	GED Testing	339		294,825
13	Aquaculture Support	769		<u>80,827</u>
14	Total		\$	22,042,763

45-State Board of Education-

Division of Educational Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2006 Org 0402

1	Personal Services	001	\$	355,000
2	Annual Increment	004		2,950
3	Employee Benefits	010		104,408
4	Unclassified	099		<u>141,264</u>
5	Total		\$	603,622

46-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2006 Org 0403

1	Personal Services	001	\$	7,150,943
2	Annual Increment	004		5,750
3	Employee Benefits	010		2,783,013
4	Unclassified	099		1,613,470
5	BRIM Premium	913		<u>77,209</u>
6	Total		\$	11,630,385

DEPARTMENT OF EDUCATION AND THE ARTS

47-Department of Education and the Arts-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2006 Org 0431

1	Unclassified (R)	099	\$	782,985
2	Center for Professional Development (R)	115		1,300,000
3	Center for Professional Development-			
4	Principals' Academy (R)	415		395,618
5	Governor's Honor Academy	478		390,450
6	Teacher Education Partnerships (R) . .	576		0
7	Hospitality Training	600		400,000
8	Energy Express	861		450,000
9	Professional Development Collaborative	629		800,000
10	CPD-Math Initiative	517		300,000
11	BRIM Premium	913		<u>4,509</u>
12	Total		\$	4,823,562

13 Any unexpended balances remaining in the appropriations for
14 Unclassified (fund 0294, activity 099), Center for Professional
15 Development (fund 0294 activity 115), Center for Professional
16 Development-Principals' Academy (fund 0294, activity 415) and
17 Teacher Education Partnerships (fund 0294, activity 576) at the
18 close of the fiscal year 2005 are hereby reappropriated for
19 expenditure during the fiscal year 2006.

20 The above appropriation for Hospitality Training (activity 600),
21 shall be allocated only to entities that have a plan approved for
22 funding by the Secretary of Education and the Arts, at the funding
23 level determined by the Secretary. Plans shall be submitted to the

24 Secretary of Education and the Arts to be considered for funding.

48-Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2006 Org 0432

1	Personal Services	001	\$	2,295,523
2	Annual Increment	004		43,302
3	Employee Benefits	010		1,017,198
4	Unclassified	099		470,000
5	Culture and History Programming	732		292,945
6	Marshall Artists Series	518		60,000
7	BRIM Premium	913		<u>60,781</u>
8	Total		\$	4,239,749

9 Any unexpended balance remaining in the appropriation for
10 Capital Outlay, Repairs and Equipment—Surplus (fund 0293, activity
11 677) at the close of the fiscal year 2005 is hereby reappropriated
12 for expenditure during the fiscal year 2006.

13 The Unclassified appropriation includes funding for the arts
14 funds, department programming funds, grants, fairs and festivals and
15 Camp Washington Carver and shall be expended only upon authorization
16 of the division of culture and history and in accordance with the
17 provisions of chapter five-a, article three, and chapter twelve of
18 the code.

19 All federal moneys received as reimbursement to the division of
20 culture and history for moneys expended from the general revenue
21 fund for the arts fund and historical preservation are hereby

22 reappropriated for the purposes as originally made, including
 23 personal services, current expenses and equipment.

49-Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2006 Org 0433

1	Personal Services	001	\$	916,543
2	Annual Increment	004		28,100
3	Employee Benefits	010		367,289
4	Unclassified	099		229,809
5	Services to Blind and Handicapped . . .	181		38,456
6	BRIM Premium	913		<u>30,294</u>
7	Total		\$	1,610,491

50-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2006 Org 0439

1	Personal Services	001	\$	2,928,839
2	Annual Increment	004		65,100
3	Employee Benefits	010		1,036,338
4	Unclassified	099		493,187
5	BRIM Premium	913		<u>70,845</u>
6	Total		\$	4,594,309

7 These funds may be transferred to special revenue accounts for
 8 matching college, university, city, county, federal and/or other
 9 generated revenues.

10 The Educational Broadcasting Authority is to continue assistance

11 to the Allegheny Mountain Radio/WVNR.

*51-State Board of Rehabilitation-
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2006 Org 0932

1	Personal Services	001	\$	6,439,836
2	Annual Increment	004		134,049
3	Independent Living Services	009		24,000
4	Employee Benefits	010		2,776,615
5	Workshop Development	163		1,816,149
6	Supported Employment			
7	Extended Services	206		119,032
8	Ron Yost Personal Assistance Fund (R) .	407		340,000
9	Employment Attendant Care Program . . .	598		179,000
10	Capital Outlay, Repairs and Equipment .	589		0
11	BRIM Premium	913		<u>80,139</u>
12	Total		\$	11,908,820

13 Any unexpended balance remaining in the appropriation for the
14 Ron Yost Personal Assistance Fund (fund 0310, activity 407) at the
15 close of the fiscal year 2005 is hereby reappropriated for
16 expenditure during the fiscal year 2006.

17 Any unexpended balance remaining in the appropriation for
18 Technology-Related Assistance Revolving Loan Fund for Individuals
19 with Disabilities (fund 0310, activity 766) is hereby reappropriated
20 for expenditure during the fiscal year 2006 and may be transferred

21 to a special account for the purpose of disbursement or loan.

22 From the above appropriation for Workshop Development (activity
23 163), funds shall be used exclusively with the private non-profit
24 community rehabilitation program organizations known as work centers
25 or sheltered workshops. The appropriation shall also be used to
26 continue the support of the program, services, and individuals with
27 disabilities currently in place at those 31 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

52-Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2006 Org 0311

1	Personal Services	001	\$	89,985
2	Annual Increment	004		945
3	Employee Benefits	010		21,971
4	Unclassified	099		<u>44,870</u>
5	Total		\$	157,771

53-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2006 Org 0313

1	Personal Services	001	\$	3,050,647
2	Annual Increment	004		52,532
3	Employee Benefits	010		1,112,025
4	West Virginia's Contribution to the			
5	Interstate Commission on			
6	Potomac River Basin	091		38,493

7	West Virginia's Contribution to the		
8	Ohio River Valley Water		
9	Sanitation Commission	092	109,992
10	Unclassified	099	1,284,533
11	Dam Safety	607	202,425
12	Office of Water Resources		
13	Non-Enforcement Activity	855	1,100,525
14	BRIM Premium	913	34,431
15	Welch DEP Office Continuing Operation	993	<u>79,115</u>
16	Total		\$ 7,064,718

54-Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2006 Org 0325

1	Unclassified	099	\$ 103,810
2	BRIM Premium	913	<u>3,124</u>
3	Total		\$ 106,934

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

55-Department of Health and Human Resources-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2006 Org 0501

1	Unclassified-Total	096	\$ 138,695
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56-Division of Health-

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2006 Org 0506

1	Personal Services	001	\$	7,222,614
2	Annual Increment	004		164,981
3	Employee Benefits	010		3,054,354
4	Level 1, 2 and 3 Trauma Centers	013		675,594
5	Chief Medical Examiner	045		3,398,307
6	Unclassified	099		4,737,899
7	Safe Drinking Water Program	187		506,098
8	Women, Infants and Children	210		45,000
9	Basic Public Health Services Support	212		3,328,182
10	Early Intervention	223		3,307,043
11	Cancer Registry	225		272,671
12	CARDIAC Project	375		250,000
13	State EMS Technical Assistance	379		1,405,983
14	EMS Program for Children	381		50,236
15	Statewide EMS Program Support	383		557,432
16	Primary Care Centers—Mortgage Finance	413		675,718
17	Black Lung Clinics	467		198,646
18	Women's Right to Know	546		40,000
19	Pediatric Dental Services	550		150,000
20	Vaccine for Children	551		433,450
21	Adult Influenza Vaccine	552		65,000
22	Tuberculosis Control	553		254,560
23	Center for End of Life	545		195,000
24	Maternal and Child Health Clinics,			

25	Clinicians and Medical Contracts		
26	and Fees (R)	575	4,616,821
27	Epidemiology Support	626	379,593
28	Primary Care Support	628	7,254,178
29	State Aid to Local Health Departments .	702	9,999,718
30	Health Right Free Clinics	727	2,599,336
31	Osteoporosis Prevention Fund	729	135,936
32	Emergency Response Entities		
33	Special Projects	822	400,000
34	BRIM Premium	913	<u>224,757</u>
35	Total		\$ 56,599,107

36 Any unexpended balances remaining in the appropriations for
37 Unclassified (fund 0407, fiscal year 1997, activity 099) and
38 Maternal and Child Health Clinics, Clinicians and Medical Contracts
39 and Fees (fund 0407, activity 575) at the close of the fiscal year
40 2005 are hereby reappropriated for expenditure during the fiscal
41 year 2006.

42 From the Unclassified line item, \$50,000 shall be expended for
43 the West Virginia Aids Coalition.

44 From the Maternal and Child Health Clinics, Clinicians, and
45 Medical Contracts and Fees line item, \$400,000 shall be transferred
46 to the Breast and Cervical Cancer Diagnostic Treatment Fund.

47 Included in the above appropriation for Primary Care Centers-
48 Mortgage Finance is \$50,000 for the mortgage payment for the Lincoln
49 Primary Care Center, Inc.; \$53,140 for the mortgage payment for the

50 Monroe Health Center; \$42,564 for the mortgage payment for Roane
51 County Family Health Care, Inc.; \$25,000 for the mortgage payment
52 for the Tug River Health Association, Inc.; \$48,000 for the mortgage
53 payment for the Primary Care Systems (Clay); \$10,800 for the
54 mortgage payment for the Belington Clinic; \$30,000 for the mortgage
55 payment for the Tri-County Health Clinic; \$15,000 for the mortgage
56 payment for Valley Health Care (Randolph); \$58,560 for the mortgage
57 payment for Valley Health Systems, Inc. (Woman's Place and Harts
58 Health Clinic); \$46,958 for the mortgage payment for Ritchie County
59 Primary Care Association, Inc.; \$8,000 for the mortgage payment for
60 Northern Greenbrier Health Clinic; \$12,696 for the mortgage payment
61 for the Women's Care, Inc. (Putnam); \$25,000 for the mortgage
62 payment for the Preston-Taylor Community Health Centers, Inc.;
63 \$20,000 for the mortgage payment for the North Fork Clinic
64 (Pendleton); \$40,000 for the mortgage payment for the Pendleton
65 Community Care; \$27,000 for the mortgage payment for South Branch
66 Health Facility (Upper Tract); \$38,400 for the mortgage payment for
67 Clay-Battelle Community Health Center; \$33,600 for the mortgage
68 payment for Mountaineer Health Clinic in Paw Paw; \$13,000 for the
69 mortgage payment for the St. George Medical Clinic; and \$54,000 for
70 the mortgage payment for the Shenandoah Valley Medical Systems, Inc.

57-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2006 Org 0506

1	Personal Services	001	\$	616,833
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2	Annual Increment	004	11,991
3	Employee Benefits	010	262,075
4	Special Olympics	208	26,074
5	Behavioral Health Program-		
6	Unclassified (R)	219	41,179,562
7	Family Support Act	221	1,092,753
8	Institutional Facilities Operations . .	335	45,947,092
9	Colin Anderson Community		
10	Placement (R)	803	1,164,000
11	Renaissance Program	804	194,000
12	BRIM Premium	913	<u>1,152,725</u>
13	Total		\$ 91,647,105

14 Any unexpended balances remaining in the appropriations for
15 Behavioral Health Program-Unclassified (fund 0525, activity 219) and
16 Colin Anderson Community Placement (fund 0525, activity 803) at the
17 close of the fiscal year 2005 are hereby reappropriated for
18 expenditure during the fiscal year 2006, with the exception of fund
19 0525, fiscal year 2001, activity 219; fund 0525, fiscal year 2000,
20 activity 803; and fund 0525, fiscal year 2001, activity 803, which
21 shall expire on June 30, 2005.

22 The secretary of the department of health and human resources,
23 prior to the beginning of the fiscal year, shall file with the
24 legislative auditor and the department of revenue an expenditure
25 schedule for each formerly separate spending unit which has been
26 consolidated into the above account and which receives a portion of

27 the above appropriation for Institutional Facilities Operations.
28 The secretary shall also, within fifteen days after the close of the
29 six-month period of said fiscal year, file with the legislative
30 auditor and the department of revenue an itemized report of
31 expenditures made during the preceding six-month period.

32 From the Colin Anderson Community Placement (fund 0525, activity
33 803) funds may be both expended for the community placement costs of
34 the Colin Anderson clients and transferred to the Medical Services
35 Program Fund to pay the Medicaid state share of the Medicaid cost of
36 Colin Anderson clients in the community.

37 From the above appropriation to Institutional Facilities
38 Operations, together with available funds from the division of
39 health-hospital services revenue account (fund 5156, activity 335)
40 and tobacco settlement expenditure fund (fund 5124, activity 335),
41 on July 1, 2005, the sum of one hundred sixty thousand dollars shall
42 be transferred to the department of agriculture-land division as
43 advance payment for the purchase of food products; actual payments
44 for such purchases shall not be required until such credits have
45 been completely expended.

46 Additional funds have been appropriated in fund 5124, fiscal
47 year 2006, organization 0506 and fund 5156, fiscal year 2006,
48 organization 0506, for the operation of the institutional
49 facilities. The secretary of the department of health and human
50 resources is authorized to utilize up to ten percent of the funds
51 from the Institutional Facilities Operations line item to facilitate

52 cost effective and cost saving services at the community level.

58-Division of Health-

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2006 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund-Transfer 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment Revolving
4 Fund-Transfer shall be transferred to the West Virginia Drinking
5 Water Treatment Revolving Fund or appropriate bank depository and
6 the Drinking Water Treatment Revolving-Administrative Expense Fund
7 as provided by chapter sixteen of the code.

59-Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2006 Org 0510

1	Personal Services	001	\$	667,467
2	Annual Increment	004		16,000
3	Employee Benefits	010		227,238
4	Unclassified	099		258,760
5	BRIM Premium	913		<u>20,668</u>
6	Total		\$	1,190,133

60-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2006 Org 0511

1 Personal Services 001 \$ 21,575,068

2	Annual Increment	004	648,734
3	Employee Benefits	010	8,873,072
4	Unclassified	099	16,731,576
5	Child Care Development	144	1,247,463
6	Medical Services Contracts and Office		
7	of Managed Care	183	2,329,730
8	Medical Services (R)	189	337,641,649
9	Women's Commission	191	133,942
10	Social Services	195	77,112,737
11	Family Preservation Program	196	1,565,000
12	Family Resource Networks	274	1,941,926
13	Domestic Violence Legal Services Fund .	384	150,000
14	James "Tiger" Morton Catastrophic		
15	Illness Fund	455	940,000
16	Child Protective Services Case Workers	468	15,373,192
17	Medical Services Trust Fund Transfer .	512	5,000,000
18	OSCAR and RAPIDS	515	3,471,648
19	WV Teaching Hospitals Tertiary/		
20	Safety Net	547	2,000,000
21	Child Welfare System	603	2,581,948
22	Commission for the Deaf and		
23	Hard of Hearing	704	265,434
24	Child Support Enforcement	705	2,758,468
25	Medicaid Auditing	706	590,841
26	Temporary Assistance for Needy		

27	Families/Maintenance of Effort	707	22,969,096
28	Child Care-Maintenance of		
29	Effort and Match	708	4,409,643
30	Grants for Licensed Domestic Violence		
31	Programs and Statewide Prevention	750	1,000,000
32	Indigent Burials (R)	851	1,600,000
33	BRIM Premium	913	882,229
34	Rural Hospitals Under 150 Beds	940	<u>1,000,000</u>
35	Total		\$ 534,793,396

36 Any unexpended balances remaining in the appropriations for
37 Indigent Burials (fund 0403, activity 851) and Medical Services
38 (fund 0403, activity 189) at the close of the fiscal year 2005 are
39 hereby reappropriated for expenditure during the fiscal year 2006.

40 The above appropriation for James "Tiger" Morton Catastrophic
41 Illness Fund (activity 455) shall be transferred to the James
42 "Tiger" Morton Catastrophic Illness Fund (fund 5454) as provided by
43 chapter sixteen, article five-q, of the code.

44 From the above appropriation for Medical Services (fund 0403,
45 activity 189) an amount not to exceed \$15,000,000 may be transferred
46 to the Division of Health-Tobacco Settlement Expenditure Fund-
47 Institutional Facilities Operations (fund 5124, activity 335) in
48 order to offset any cash flow shortfalls that may occur due to the
49 timing of deposits into the Tobacco Settlement Expenditure Fund.
50 Any funds so transferred from fund 0403 to fund 5124 shall be
51 reimbursed to fund 0403 no later than June 1, 2006.

52 The above appropriation for Domestic Violence Legal Services
53 Fund (activity 384) shall be transferred to the Domestic Violence
54 Legal Services Fund (fund 5455).

55 Notwithstanding the provisions of Title I, section three of this
56 bill, the secretary of the department of health and human resources
57 shall have the authority to transfer funds within the above account:
58 *Provided*, That no more than five percent of the funds appropriated
59 to one line item may be transferred to other line items: *Provided*,
60 *however*, That no funds from other line items shall be transferred to
61 the personal services line item.

62 From the above appropriation for the Grants for Licensed
63 Domestic Violence Programs and Statewide Prevention (activity 750),
64 \$500,000 shall be divided equally and distributed among the thirteen
65 (13) licensed programs and the West Virginia Coalition Against
66 Domestic Violence (WVCADV).

67 Any unexpended balance remaining in the appropriation for Grants
68 for Licensed Domestic Violence Programs and Statewide Prevention
69 (activity 750), shall be distributed according to the formula
70 established by the Family Protection Services Board.

71 The secretary shall have authority to expend funds for the
72 educational costs of those children residing in out-of-state
73 placements, excluding the costs of special education programs.

74 The above appropriation for Family Resource Networks (activity
75 274) is to be subject to the control and oversight of the Governor's
76 Cabinet on Children and Families and may only be administered and

77 disbursed by the Division of Human Services upon the delegation of
 78 this authority to the Division of Human Services by the Governor's
 79 Cabinet on Children and Families as provided by West Virginia Code
 80 §5-26-4(4) for the benefit of family resource networks, early parent
 81 education services and starting points centers.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

61-Department of Military Affairs and Public Safety-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2006 Org 0601

1	Unclassified (R)	099	\$	530,697
2	BRIM Premium	913		<u>11,598</u>
3	Total		\$	542,295

4 Any unexpended balance remaining in the appropriation for
 5 Unclassified (fund 0430, activity 099) at the close of the fiscal
 6 year 2005 is hereby reappropriated for expenditure during the fiscal
 7 year 2006.

62-Adjutant General-

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2006 Org 0603

1	Personal Services	001	\$	387,196
2	Annual Increment	004		10,300
3	Employee Benefits	010		132,893

4	Unclassified (R)	099	13,984,733
5	College Education Fund	232	4,800,000
6	Mountaineer ChalleNGe Academy	709	1,200,000
7	BRIM Premium	913	<u>53,202</u>
8	Total		\$ 20,568,324

9 Any unexpended balances remaining in the appropriations for
10 Unclassified (fund 0433, activity 099) and Armory Capital
11 Improvements-Surplus (fund 0433, activity 325) at the close of the
12 fiscal year 2005 are hereby reappropriated for expenditure during
13 the fiscal year 2006.

14 Should the appropriation for College Education Fund (fund 0433,
15 activity 232) be insufficient to cover such costs, the remainder of
16 such cost may be transferred from Unclassified (fund 0433, activity
17 099).

18 From the above appropriation an amount approved by the adjutant
19 general and the secretary of military affairs and public safety may
20 be transferred to the State Armory Board for operation and
21 maintenance of National Guard Armories.

63-Adjutant General-

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2006 Org 0603

1	Unclassified-Total	096	\$ 200,000
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64-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2006 Org 0605

1	Personal Services	001	\$	155,149
2	Annual Increment	004		1,744
3	Employee Benefits	010		142,202
4	Unclassified	099		146,298
5	Salaries of Members of West Virginia			
6	Parole Board	227		225,000
7	BRIM Premium	913		<u>16,670</u>
8	Total		\$	687,063

65-Office of Emergency Services

(WV Code Chapter 15)

Fund 0443 FY 2006 Org 0606

1	Personal Services	001	\$	0
2	Annual Increment	004		0
3	Employee Benefits	010		0
4	Unclassified	099		0
5	Federal Emergency Management			
6	Agency Match (R)	188		0
7	Radiological Emergency Preparedness . .	554		25,600
8	Federal Funds/Grant Match	749		634,748
9	Early Warning Flood System	877		325,584
10	BRIM Premium	913		<u>16,771</u>
11	Total		\$	1,002,703

12 Any unexpended balances remaining in the appropriations for
 13 Federal Emergency Management Agency Match (fund 0443, activity 188),

14 Flood Reparations (fund 0443, activity 400) and Homeland Security
 15 Grant Match-Surplus (fund 0443, activity 957) at the close of the
 16 fiscal year 2005 are hereby reappropriated for expenditure during
 17 the fiscal year 2006.

66-Division of Corrections-

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2006 Org 0608

1	Personal Services	001	\$	357,881
2	Annual Increment	004		5,775
3	Employee Benefits	010		121,535
4	Unclassified	099		<u>97,594</u>
5	Total		\$	582,785

6 Any unexpended balance remaining in the appropriation for
 7 Management Information System (fund 0446, activity 398) at the close
 8 of the fiscal year 2005 is hereby reappropriated for expenditure
 9 during the fiscal year 2006.

67-Division of Corrections-

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2006 Org 0608

1	Unclassified	099	\$	896,204
2	Employee Benefits	010		356,824
3	Charleston Work Release	456		858,707
4	Beckley Correctional Center	490		888,822

5	Huntington Work Release	495	719,188
6	Anthony Center	504	4,117,209
7	Huttonsville Correctional Center	514	14,872,913
8	Northern Correctional Facility	534	6,030,738
9	Inmate Medical Expenses	535	15,951,767
10	Pruntytown Correctional Center	543	5,875,422
11	Payments to Federal, County and/or		
12	Regional Jails	555	17,168,500
13	Corrections Academy	569	1,031,825
14	Martinsburg Correctional Center	663	3,389,500
15	Parole Services	686	1,997,657
16	Special Services	687	2,097,684
17	Stephens Correctional Facility	791	3,709,125
18	St. Mary's Correctional Facility	881	10,846,087
19	Denmar Correctional Facility	882	3,669,851
20	Ohio County Correctional Facility	883	1,190,321
21	Mt. Olive Correctional Facility	888	16,802,229
22	Lakin Correctional Facility	896	7,502,797
23	BRIM Premium	913	<u>1,413,956</u>
24	Total		\$ 121,387,326

25 Any unexpended balance remaining in the appropriation for Inmate
26 Medical Expenses—Surplus(fund 0450, activity 846) at the close of
27 the fiscal year 2005 is hereby reappropriated for expenditure during
28 the fiscal year 2006.

29 The commissioner of corrections shall within fifteen days after

30 the close of each six-month period of said fiscal year, file with
 31 the legislative auditor and the department of revenue an itemized
 32 report of expenditures made during the preceding six-month period.
 33 Such report shall include the total of expenditures made for
 34 personal services, annual increment, current expenses (inmate
 35 medical expenses and other), repairs and alterations and equipment.
 36 The commissioner of corrections shall also have the authority to
 37 transfer between line items appropriated to the individual
 38 correctional units above and may transfer funds from the individuals
 39 units to Payments to Federal, County and/or Regional Jails (fund
 40 0450, activity 555) or the Inmate Medical Expenses (fund 0450,
 41 activity 535).

42 From the above appropriation to Unclassified, on July 1, 2005,
 43 the sum of three hundred thousand dollars shall be transferred to
 44 the department of agriculture-land division as advance payment for
 45 the purchase of food products; actual payments for such purchases
 46 shall not be required until such credits have been completely
 47 expended.

68-West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2006 Org 0612

1	Personal Services	001	\$	28,038,036
2	Annual Increment	004		199,150
3	Employee Benefits	010		6,856,622
4	Unclassified	099		6,413,158

5	Vehicle Purchase	451	1,000,000
6	Barracks Maintenance		
7	and Construction (R)	494	500,000
8	Trooper Class (R)	521	3,815,177
9	Barracks Lease Payments	556	440,088
10	Communications and		
11	Other Equipment (R)	558	1,013,285
12	Trooper Retirement Fund	605	9,554,158
13	Handgun Administration Expense	747	71,498
14	Automated Fingerprint		
15	Identification System	898	500,334
16	BRIM Premium	913	<u>6,829,157</u>
17	Total		\$ 65,230,663

18 Any unexpended balances remaining in the appropriations for
19 Barracks Maintenance and Construction (fund 0453, activity 494),
20 Trooper Class (fund 0453, activity 521) and Communications and Other
21 Equipment (fund 0453, activity 558) at the close of the fiscal year
22 2005 are hereby reappropriated for expenditure during the fiscal
23 year 2005.

24 From the above appropriation for Barracks Maintenance and
25 Construction, the sum of \$250,000 shall be utilized for the
26 construction of a new detachment in Calhoun County, provided that
27 the Calhoun County Board of Education is willing to donate the land
28 for the site to the State Police, and provided further that any site
29 preparation needed on the site shall be completed as part of the

30 donation.

69-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 2006 Org 0613

1	Personal Services	001	\$	926,723
2	Annual Increment	004		30,130
3	Employee Benefits	010		408,326
4	Unclassified	099		80,517
5	Veterans' Field Offices	228		175,985
6	Veterans' Nursing Home	286		1,640,500
7	Veterans' Toll Free Assistance Line . .	328		5,000
8	Veterans' Reeducation Assistance (R) .	329		211,604
9	Veterans' Grant Program (R)	342		150,000
10	Memorial Day Patriotic Exercise	697		20,000
11	BRIM Premium	913		<u>27,978</u>
12	Total		\$	3,676,763

13 Any unexpended balances remaining in the appropriations for
14 Veterans' Reeducation Assistance (fund 0456, activity 329),
15 Veterans' Grant Program (fund 0456, activity 342), Women's Veterans'
16 Monument (fund 0456, activity 385) and Veterans' Monuments (fund
17 0456, activity 817) at the close of the fiscal year 2005 are hereby
18 reappropriated for expenditure during the fiscal year 2006.

19 The above appropriation for Veterans' Nursing Home (fund 0456,
20 activity 286) may be transferred to the Veterans' Nursing Home
21 Support Fund (fund 6703, org 0613) at the discretion of the director

22 of the Division of Veterans' Affairs.

70-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 9A)

	Fund <u>0460</u>	FY <u>2006</u>	Org <u>0618</u>		
1	Personal Services		001	\$	668,646
2	Annual Increment		004		15,100
3	Employee Benefits		010		328,781
4	Unclassified		099		<u>36,735</u>
5	Total			\$	1,049,262

71-Fire Commission

(WV Code Chapter 29)

	Fund <u>0436</u>	FY <u>2006</u>	Org <u>0619</u>		
1	Safe Schools Hotline—Total		093	\$	200,000

72-Division of Criminal Justice Services

(WV Code Chapter 15)

	Fund <u>0546</u>	FY <u>2006</u>	Org <u>0620</u>		
1	Personal Services		001	\$	236,236
2	Annual Increment		004		3,645
3	Employee Benefits		010		81,958
4	Unclassified		099		129,583
5	Community Corrections		561		800,000
6	Statistical Analysis Program		597		48,607
7	BRIM Premium		913		<u>1,725</u>
8	Total			\$	1,301,754

9 Any unexpended balance remaining in the appropriation for
 10 Community Corrections—Surplus(fund 0546, activity 060) at the close
 11 of the fiscal year 2005 is hereby reappropriated for expenditure
 12 during the fiscal year 2006.

73-Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2006 Org 0621

1	Robert L. Shell Juvenile Center (R)	267	\$	1,912,727
2	Central Office (R)	701		2,170,145
3	Southern WV Youth Diagnostic Center	792		1,889,284
4	Gene Spadaro Juvenile Center	793		1,906,673
5	BRIM Premium	913		40,079
6	WV Industrial Home for Youth (R)	979		10,468,312
7	Davis Center (R)	980		2,276,827
8	Eastern Regional Juvenile Center (R)	981		1,396,110
9	Northern Regional Juvenile Center (R)	982		1,195,265
10	North Central Regional Juvenile Center (R)	983		1,692,967
11	Southern Regional Juvenile Center (R)	984		1,753,346
12	Tiger Morton Center (R)	985		1,872,226
13	Donald R. Kuhn Juvenile Center (R)	986		1,685,623
14	J.M. "Chick" Buckbee Juvenile Center (R)	987		1,833,967
15	Salem Canine (R)	988		88,491
16	Davis Canine (R)	989		84,451
17	The Academy (R)	990		<u>129,722</u>
18	Total		\$	32,396,215

19 Any unexpended balances remaining in the appropriations for
20 Unclassified (fund 0570, activity 099), Robert L. Shell Juvenile
21 Center (fund 0570, activity 267), Donald R. Kuhn Diagnostic Center
22 (fund 0570, activity 283) Central Office (fund 0570, activity 701),
23 WV Industrial Home for Youth (fund 0570, activity 979), Davis Center
24 (fund 0570, activity 980), Eastern Regional Juvenile Center (fund
25 0570, activity 981), Northern Regional Juvenile Center (fund 0570,
26 activity 982), North Central Regional Juvenile Center (fund 0570,
27 activity 983), Southern Regional Juvenile Center (fund 0570,
28 activity 984), Tiger Morton Center (fund 0570, activity 985), Donald
29 R. Kuhn Juvenile Center (fund 0570, activity 986), J.M. "Chick"
30 Buckbee Juvenile Center (fund 0570, activity 987), Salem Canine
31 (fund 0570, activity 988), Davis Canine (fund 0570, activity 989),
32 The Academy (fund 0570, activity 990), and Mt. Hope Juvenile Center
33 (fund 0570, activity 991) at the close of the fiscal year 2005 are
34 hereby reappropriated for expenditure during the fiscal year 2006.

35 From the above appropriation to Unclassified, on July 1, 2005,
36 the sum of fifty thousand dollars shall be transferred to the
37 department of agriculture-land division as advance payment for the
38 purchase of food products; actual payments for such purchases shall
39 not be required until such credits have been completely expended.

40 The director of juvenile services shall also have the authority
41 to transfer between line items appropriated to the individual
42 juvenile centers above.

74-Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2006 Org 0622

1	Personal Services	001	\$	915,411
2	Annual Increment	004		9,650
3	Employee Benefits	010		363,998
4	Unclassified (R)	099		514,518
5	BRIM Premium	913		<u>8,043</u>
6	Total		\$	1,811,620

7 Any unexpended balances remaining in the appropriations for
8 Equipment (fund 0585, activity 070) and Unclassified (fund 0585,
9 activity 099) at the close of the fiscal year 2005 are hereby
10 reappropriated for expenditure during the fiscal year 2006.

DEPARTMENT OF REVENUE

75-Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2006 Org 0701

1	Unclassified-Total (R)	096	\$	625,283
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2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 0465, activity 096) at the close of the
4 fiscal year 2005 is hereby reappropriated for expenditure during the
5 fiscal year 2006.

76-Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2006 Org 0702

1	Personal Services (R)	001	\$	12,070,000
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2	Annual Increment	004	259,060
3	Employee Benefits (R)	010	4,503,968
4	Unclassified (R)	099	5,925,469
5	GIS Development Project (R)	562	150,000
6	Remittance Processor (R)	570	381,015
7	Multi State Tax Commission	653	77,958
8	BRIM Premium	913	<u>13,819</u>
9	Total		\$ 23,381,289

10 Any unexpended balances remaining in the appropriations for
11 Personal Services (fund 0470, activity 001), Employee Benefits (fund
12 0470, activity 010), Tax Technology Upgrade (fund 0470, activity
13 094), Unclassified-Surplus (fund 0470, activity 097), Unclassified
14 (fund 0470, activity 099), Tax Technology Upgrade-Surplus (fund
15 0470, activity 450) GIS Development Project (fund 0470, activity
16 562) and Remittance Processor (fund 0470, activity 570) at the close
17 of the fiscal year 2005 are hereby reappropriated for expenditure
18 during the fiscal year 2006.

77-State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2006 Org 0703

1	Unclassified-Total (R)	096	\$ 1,052,333
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2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total(fund 0595, activity 096) at the close of the
4 fiscal year 2005 is hereby reappropriated for expenditure during the
5 fiscal year 2006.

78-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2006 Org 0709

1 Unclassified-Total (R) 096 \$ 650,564

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 0593, activity 096) at the close of the
4 fiscal year 2005 is hereby reappropriated for expenditure during the
5 fiscal year 2006.

79-Division of Professional and Occupational Licenses-

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2006 Org 0933

1 Unclassified-Total 096 \$ 20,000

DEPARTMENT OF TRANSPORTATION

80-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2006 Org 0804

1 Unclassified 099 \$ 2,929,840

2 BRIM Premium 913 242,974

3 Total \$ 3,172,814

4 From the above appropriation, \$30,000 shall be expended for
5 improvements at the Duffield Station and \$20,000 shall be expended
6 for the Potomac Eagle Railroad.

81-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2006 Org 0805

1	Unclassified (R)	099	\$	1,258,342
2	Federal Funds/Grant Match (R)	749		<u>1,000,000</u>
3	Total		\$	2,258,342

4 Any unexpended balances remaining in the appropriations for
 5 Unclassified (fund 0510, activity 099), Grant Match (fund 0510,
 6 activity 388) and Federal Funds/Grant Match (fund 0510, activity
 7 749) at the close of the fiscal year 2005 are hereby reappropriated
 8 for expenditure during the fiscal year 2006.

82-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2006 Org 0806

1	Unclassified (R)	099	\$	430,217
2	BRIM Premium	913		<u>7,139</u>
3	Total		\$	437,356

4 Any unexpended balance remaining in the appropriation for
 5 Unclassified-Total (fund 0581, activity 096) and Unclassified (fund
 6 0581, activity 099) at the close of the fiscal year 2005 is hereby
 7 reappropriated for expenditure during the fiscal year 2006.

83-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2006 Org 0807

1	Unclassified (R)	099	\$	1,364,594
2	Civil Air Patrol	234		<u>105,258</u>
3	Total		\$	1,469,852

4 Any unexpended balance remaining in the appropriation for
 5 Unclassified (fund 0582, activity 099) at the close of the fiscal
 6 year 2005 is hereby reappropriated for expenditure during the fiscal
 7 year 2006.

8 From the above appropriation for Unclassified, the sum of
 9 \$110,000 shall be distributed equally to each of the eleven local
 10 Civil Air patrol Squadrons.

BUREAU OF SENIOR SERVICES

84-Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2006 Org 0508

1	Personal Services	001	\$	125,099
2	Annual Increment	004		2,550
3	Employee Benefits	010		58,773
4	Unclassified	099		348,931
5	Silver Haired Legislature	202		15,000
6	Area Agencies Administration	203		78,685
7	Alzheimers Respite Care	565		0
8	Roger Tompkins Alzheimers			
9	Respite Care	643		250,000
10	BRIM Premium	913		<u>7,539</u>
11	Total		\$	886,577

HIGHER EDUCATION

85-West Virginia Council for

Community and Technical College Education-

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2006 Org 0420

1	New River Community and Technical College		
2	of Bluefield State College	358	\$ 4,070,750
3	West Virginia Council for Community		
4	and Technical Education (R)	392	704,000
5	Eastern West Virginia Community and		
6	Technical College	412	1,967,728
7	Fairmont State Community and		
8	Technical College	421	7,707,985
9	Shepherd Community and		
10	Technical College	434	2,353,772
11	West Virginia State Community and		
12	Technical College	445	3,015,577
13	Southern West Virginia Community and		
14	Technical College	446	7,675,626
15	West Virginia Northern Community and		
16	Technical College	447	5,823,188
17	West Virginia University -		
18	Parkersburg	471	8,209,692
19	West Virginia University Institute		
20	for Technology Community and		
21	Technical College	486	3,216,857
22	Marshall Community and		

23	Technical College	487	<u>5,338,983</u>
24	Total		\$ 50,084,158

25 Any unexpended balances remaining in the appropriation for the
26 West Virginia Council for Community and Technical Education (fund
27 0596, activity 392) at the close of the fiscal year 2005 are hereby
28 reappropriated for expenditure during the fiscal year 2006.

29 Included in the above appropriation for Southern West Virginia
30 Community and Technical College is \$373,774 for the Marshall
31 University–Southern WV Community and Technical College 2+2 Program,
32 \$98,912 for delivery of the associate degree nursing program to
33 Eastern WV Community and Technical College, and \$25,000 for the
34 Appleread Program.

35 The institutions operating with special revenue funds and/or
36 federal funds shall pay their proportionate share of the Board of
37 Risk and Insurance Management total insurance premium cost for their
respective institutions.

State Higher Education Policy Commission-

Administration-

Control Account

(WV Code Chapter 18B)

	Fund <u>0589</u>	FY <u>2006</u>	Org <u>0441</u>	
1	Unclassified	099	\$	1,891,511
2	WVNET	169		1,851,198
3	PROMISE Scholarship–Transfer	800		0
4	VISTA E-Learning	519		300,000
5	BRIM Premium	913		<u>66,509</u>

6 Total \$ 4,109,218

7 Any unexpended balances remaining in the appropriations for Vice
 8 Chancellor for Health Sciences-Rural Health Initiative Program and
 9 Site Support (fund 0589, activity 595), Vice Chancellor for Health
 10 Sciences-Rural Health Residency Program (fund 0589, activity 601)
 11 and HEAPS Grant Program (fund 0589, activity 867) at the close of
 12 the fiscal year 2005 are hereby reappropriated for expenditure
 13 during the fiscal year 2006.

*87-Higher Education Policy Commission-
 System-
 Control Account*

(WV Code Chapter 18B)

Fund 0586 FY 2006 Org 0442

1	WVU School of Health Science -		
2	Eastern Division	056	\$ 1,560,000
3	Marshall Medical School	173	8,795,407
4	WVU-School of Health Sciences	174	7,476,474
5	WVU School of Health Sciences -		
6	Charleston Division	175	2,000,236
7	Primary Health Education Medical School		
8	Program Support (R)	177	2,111,012
9	Bluefield State College	408	4,511,024
10	Concord University	410	8,607,893
11	Fairmont State University	414	11,253,604
12	Glenville State College	428	5,355,866

13	Shepherd University	432	8,681,863
14	West Liberty State College	439	8,358,965
15	West Virginia State University	441	9,063,413
16	Marshall University	448	40,655,161
17	Marshall University Medical School		
18	BRIM Subsidy	449	931,452
19	West Virginia University	459	100,876,348
20	West Virginia University School of		
21	Medicine BRIM Subsidy	460	1,558,840
22	West Virginia University Institute		
23	for Technology	479	5,992,241
24	West Virginia University-		
25	Potomac State	994	4,459,074
26	State Priorities-Brownfield Professional		
27	Development	531	<u>800,000</u>
28	Total		\$ 233,048,873

29 Any unexpended balances remaining in the appropriations for
30 Primary Health Education Medical School Program Support (fund 0586,
31 activity 177), Jackson's Mill (fund 0586, activity 461) and
32 Jackson's Mill-Surplus (fund 0586, activity 842) at the close of
33 fiscal year 2005 are hereby reappropriated for expenditure during
34 the fiscal year 2006.

35 Included in the appropriation for WVU-School of Health Sciences
36 and Marshall Medical School are \$943,080 and \$295,477, respectively,
37 for Graduate Medical Education which may be transferred to the

38 Department of Health and Human Resources' Medical Service Fund (fund
39 5084) for the purpose of matching federal or other funds to be used
40 in support of graduate medical education, subject to the Vice-
41 Chancellor for Health Sciences and the Secretary of the Department
42 of Health and Human Resources. If approval is denied, the funds may
43 be utilized by the respective institutions for expenditure on
44 graduate medical education.

45 Included in the above appropriation for WVU-School of Health
46 Sciences is \$511,105 for the WVU Charleston Division Poison Control
47 Hotline. This amount shall be enhanced by an allocation for the
48 director's salary as well as in-kind assistance. These amounts
49 shall be allocated equally among the four quarters of the fiscal
50 year for disbursement to the WVU-Charleston Division Poison Control
51 Hotline. Also included is \$800,000 for the Blanchette Rockefeller
52 Project.

53 Included in the above appropriation for West Virginia University
54 is \$34,500 for the Marshall and WVU Faculty and Course Development
55 International Study Project, \$246,429 for the WVU Law School-Skills
56 Program, \$147,857 for the WVU Coal and Energy Research Bureau,
57 \$19,714 for the WVU College of Engineering and Mineral
58 Resources-Diesel Training-Transfer, \$165,000 for the WVU-Sheep
59 Study/Potomac Equine Program, \$500,000 for the Mining Engineering
60 Program, \$150,000 for the Center for Multiple Sclerosis Program,
61 \$500,000 for Reedsville Farm, \$100,000 for the WVU-Soil Testing
62 Program, \$100,000 for a veterinarian, and \$100,000 for the rifle

63 team.

64 Included in the above appropriation for Marshall Medical School
65 is \$417,351 for the Marshall University Forensic Lab and \$175,061
66 for the Marshall University Center for Rural Health.

67 Included in the above appropriation for Marshall University is
68 \$181,280 for the Marshall University-Southern WV CTC 2+2 Program and
69 \$795,597 for the Marshall University Autism Training Center.

70 Included in the above appropriation for Concord University is
71 \$100,000 for the Geographic Alliance.

72 Included in the above appropriation for Shepherd University is
73 \$100,000 for the Gateway Program.

74 Included in the above appropriation for WVU-Potomac State is
75 \$500,000 for maintenance, repairs and equipment.

76 The institutions operating from special revenue funds and/or
77 federal funds shall pay their proportionate share of the Board of
78 Risk and Insurance Management total insurance premium cost for their
79 respective institutions.

80 From the above appropriations to the respective medical schools,
81 the line items for BRIM subsidies funding shall be paid to the Board
82 of Risk and Insurance Management as a general revenue subsidy
83 against the "Total Premium Billed" to each institution as part of
84 the full cost of their malpractice insurance coverage.

88-Higher Education Policy Commission-

Health Sciences-

Control Account

(WV Code Chapter 18B)

Fund 0590 FY 2006 Org 0477

1 Any unexpended balances remaining in the appropriations for
2 Primary Health Education Medical School Program Support (fund 0590,
3 activity 177), WVU Charleston Division-Poison Control Hot Line (fund
4 0590, activity 510), Capital Outlay and Equipment (fund 0590,
5 activity 542) and Rural Health Initiative Site Support Program (fund
6 0590, activity 853) at the close of the fiscal year 2005 are hereby
7 reappropriated for expenditure during the fiscal year 2006.

89-Higher Education Policy Commission-

Legislative-

Funding Priorities

Control Account

(WV Code Chapter 18B)

Fund 0591 FY 2006 Org 0441

1 Any unexpended balances remaining in the appropriations for
2 Higher Education-Special Projects (fund 0591, activity 488),
3 Independently Accredited Community and Technical College Development
4 (fund 0591, activity 491) and Research Challenge (fund 0591,
5 activity 502) at the close of the fiscal year 2005 are hereby
6 reappropriated for expenditure during the fiscal year 2006.

7 The above appropriation shall be allocated only to the State's
8 post-secondary institutions with compacts approved by the Higher
9 Education Policy Commission or West Virginia Council for Community
10 and Technical College Education, as stated in §18B-1A-5.

11 Total TITLE II, Section 1-General Revenue \$ 3,190,336,810

1 **Sec. 2. Appropriations from state road fund.**-From the state road
 2 fund there are hereby appropriated conditionally upon the
 3 fulfillment of the provisions set forth in article two, chapter
 4 eleven-b of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year two thousand six.

DEPARTMENT OF TRANSPORTATION

90-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2006 Org 0802

	Activity	State Road Fund
1 Personal Services	001	\$ 13,232,017
2 Annual Increment	004	210,425
3 Employee Benefits	010	5,684,394
4 Unclassified	099	<u>17,772,772</u>
5 Total		\$ 36,899,608

91-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2006 Org 0803

1 Debt Service	040	\$ 50,000,000
2 Maintenance	237	249,700,000
3 Maintenance, Contract Paving and		
4 Secondary Road Maintenance	272	50,000,000
5 Bridge Repair and Replacement	273	30,000,000

6	Inventory Revolving	275	2,000,000
7	Equipment Revolving	276	15,000,000
8	General Operations	277	44,500,000
9	Interstate Construction	278	80,000,000
10	Other Federal Aid Programs	279	300,700,000
11	Appalachian Programs	280	170,000,000
12	Nonfederal Aid Construction	281	25,000,000
13	Highway Litter Control	282	1,755,000
14	PSC Weight Enforcement	345	<u>4,566,000</u>
15	Total		\$ <u>1,023,221,000</u>

16 The above appropriation for PSC Weight Enforcement (activity 345)
17 shall be transferred to the Public Service Commission Fund (fund
18 8623).

19 The above appropriations are to be expended in accordance with
20 the provisions of chapters seventeen and seventeen-c of the code.

21 The commissioner of highways shall have the authority to operate
22 revolving funds within the state road fund for the operation and
23 purchase of various types of equipment used directly and indirectly
24 in the construction and maintenance of roads and for the purchase of
25 inventories and materials and supplies.

26 There is hereby appropriated within the above items sufficient
27 money for the payment of claims, accrued or arising during this
28 budgetary period, to be paid in accordance with sections seventeen
29 and eighteen, article two, chapter fourteen of the code.

30 It is the intent of the Legislature to capture and match all

31 federal funds available for expenditure on the Appalachian highway
32 system at the earliest possible time. Therefore, should amounts in
33 excess of those appropriated be required for the purposes of
34 Appalachian programs, funds in excess of the amount appropriated may
35 be made available upon recommendation of the commissioner and
36 approval of the governor. Further, for the purpose of Appalachian
37 programs, funds appropriated to line items may be transferred to
38 other line items upon recommendation of the commissioner and
39 approval of the governor.

40 From the above appropriation, \$125,000 is for King Coal Highway
41 Authority, \$125,000 is for Coal Field Expressway Authority,
42 \$100,000 is for Coal Heritage Highway Authority, \$100,000 is for
43 Coal Heritage Area Authority, \$25,000 is for Little Kanawha River
44 Parkway, \$50,000 is for Midland Trail Scenic Highway Association,
45 57,000 is for Shawnee Parkway Authority, \$100,000 is for Corridor
46 G Highway Authority and \$125,000 is for Corridor H Authority.

47 Additionally, the department shall assist the Federal Government
48 in the construction, engineering and financing of an access road to
49 the Beckley Veterans Administration Medical center; and
50 participate, along with local and federal governmental entities, on
51 the design, engineering and financing of the building of the
52 Raleigh County Emergency Services Authority's 911 Center.

53 Total TITLE II, Section 2-State Road Fund \$ 1,060,326,063

1 **Sec. 3. Appropriations from other funds.**-From the funds
2 designated there are hereby appropriated conditionally upon the

3 fulfillment of the provisions set forth in article two, eleven-b of
 4 the code the following amounts, as itemized, for expenditure during
 5 the fiscal year two thousand six.

LEGISLATIVE

92-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2006 Org 2300

	Activity		Other Funds
1 Personal Services	001	\$	214,000
2 Annual Increment	004		5,000
3 Employee Benefits	010		73,500
4 Unclassified	099		55,500
5 Economic Loss Claim Payment Fund (R) .	334		<u>2,921,500</u>
6 Total		\$	3,269,500

7 Any unexpended balance remaining in the appropriation for
 8 Economic Loss Claim Payment Fund (fund 1731, activity 334) at the
 9 close of the fiscal year 2005 is hereby reappropriated for
 10 expenditure during the fiscal year 2006.

EXECUTIVE

93-Chief Technology Officer Administration Fund

(WV Code Chapter 5)

Fund 1028 FY 2006 Org 0100

1 Unclassified	099	\$	1,872,961
2 EPSCoR	571		<u>150,000</u>

3 Total \$ 2,022,961

94-Auditor's Office-

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2006 Org 1200

1	Personal Services	001	\$	239,629
2	Annual Increment	004		7,500
3	Employee Benefits	010		86,381
4	Unclassified	099		<u>503,416</u>
5	Total		\$	836,926

6 There is hereby appropriated from this fund, in addition to the
 7 above appropriation, the necessary amount for the expenditure of
 8 funds other than personal services or employee benefits to enable
 9 the division to pay the direct expenses relating to land sales as
 10 provided in chapter eleven-a of the West Virginia Code.

11 The total amount of this appropriation shall be paid from the
 12 special revenue fund out of fees and collections as provided by
 13 law.

95-Auditor's Office-

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2006 Org 1200

1	Personal Services	001	\$	1,061,298
2	Annual Increment	004		14,700
3	Employee Benefits	010		342,940

4	Unclassified	099		<u>1,402,017</u>
5	Total		\$	2,820,955

96-Auditor's Office-

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1233 FY 2006 Org 1200

1	Unclassified-Total	096	\$	747,368
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2 Fifty percent of the deposits made into this fund shall be
3 transferred to the Treasurer's Office-Technology Support and
4 Acquisition(fund 1329, org 1300) for expenditure for the purposes
5 described in West Virginia Code § 12-3-10c.

97-Auditor's Office-

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2006 Org 1200

1	Unclassified-Total	096	\$	600,000
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98-Auditor's Office-

Office of the Chief Inspector

(WV Code Chapter 6)

Fund 1235 FY 2006 Org 1200

1	Personal Services	001	\$	1,769,646
2	Annual Increment	004		30,000
3	Employee Benefits	010		568,489
4	Unclassified	099		<u>431,865</u>
5	Total		\$	2,800,000

*99-Treasurer's Office-
Technology Support and Acquisition*

(WV Code Chapter 12)

Fund 1329 FY 2006 Org 1300

1	Unclassified-Total	096	\$	475,000
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100-Department of Agriculture-

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2006 Org 1400

1	Personal Services	001	\$	936,844
2	Annual Increment	004		10,550
3	Employee Benefits	010		317,340
4	Unclassified	099		<u>1,313,366</u>
5	Total		\$	2,578,100

101-Department of Agriculture-

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2006 Org 1400

1	Personal Services	001	\$	50,304
2	Annual Increment	004		800
3	Employee Benefits	010		14,128
4	Unclassified	099		<u>977,000</u>
5	Total		\$	1,042,232

102-Department of Agriculture-

General John McCausland Memorial Farm

(WV Code Chapter 19)

Fund 1409 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 80,133

2 The above appropriation shall be expended in accordance with
3 article twenty-six, chapter nineteen of the code.

103-Department of Agriculture-

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 1,028,903

104-Department of Agriculture-

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 3,040,000

105-Attorney General-

Antitrust Enforcement

(WV Code Chapter 47)

Fund 1507 FY 2006 Org 1500

1 Personal Services 001 \$ 250,000

2 Annual Increment 004 1,814

3 Employee Benefits 010 79,912

4 Unclassified 099 134,930

5 Total \$ 466,656

106-Attorney General-

Preneed Funeral Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2006 Org 1500

1 Unclassified-Total 096 \$ 227,284

107-Attorney General-

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2006 Org 1500

1 Unclassified-Total 096 \$ 775,000

108-Secretary of State-

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2006 Org 1600

1	Personal Services	001	\$	1,050,500
2	Annual Increment	004		10,300
3	Employee Benefits	010		307,907
4	Unclassified	099		<u>1,135,306</u>
5	Total		\$	2,504,013

109-Secretary of State-

State Election Fund

(WV Code Chapter 3)

Fund 1614 FY 2006 Org 1600

1 Any unexpended balance remaining in the appropriation for
2 Unclassified-Total (fund 1614, activity 096) at the close of the
3 fiscal year 2005 is hereby reappropriated for expenditure during

4 the fiscal year 2006.

DEPARTMENT OF ADMINISTRATION

110-Office of the Secretary-

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2006 Org 0201

1 Tobacco Settlement Fund-Transfer . . . 902 \$ 25,400,000

2 The above appropriation for Tobacco Settlement Fund-Transfer
3 shall be transferred to the Division of Health (fund 5124, org
4 0506) for expenditure.

111-Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2006 Org 0210

1 Personal Services 001 \$ 10,317,242

2 Annual Increment 004 142,300

3 Employee Benefits 010 3,110,197

4 Unclassified 099 3,955,058

5 Total \$ 17,524,797

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the division of
8 information services and communications as provided by law.

9 There is hereby appropriated from this fund, in addition to the
10 above appropriation, the necessary amount for the expenditure of
11 funds other than personal services or employee benefits to enable
12 the division to provide information processing services to user

13 agencies. These services include, but are not limited to, data
 14 processing equipment, office automation and telecommunications.

15 Each spending unit operating from the general revenue fund, from
 16 special revenue funds or receiving reimbursement for postage from
 17 the federal government shall be charged monthly for all postage
 18 meter service and shall reimburse the revolving fund monthly for
 19 all such amounts.

112-Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2006 Org 0222

1	Personal Services	001	\$	2,586,137
2	Annual Increment	004		58,190
3	Employee Benefits	010		886,773
4	Unclassified	099		<u>974,157</u>
5	Total		\$	4,505,257

6 The total amount of this appropriation shall be paid from a
 7 special revenue fund out of fees collected by the division of
 8 personnel.

113-WV Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2006 Org 0228

1	Unclassified-Total (R)	096	\$	542,537
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2 Any unexpended balance remaining in the appropriation for
 3 Unclassified-Total (fund 2521, activity 096) at the close of the
 4 fiscal year 2005 is hereby reappropriated for expenditure during

5 the fiscal year 2006, except for fund 2521, activity 096 (fiscal
 6 year 2004) which shall expire on June 30, 2005.

DEPARTMENT OF COMMERCE

114-Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2006 Org 0305

1	Personal Services	001	\$	343,845
2	Annual Increment	004		7,450
3	Employee Benefits	010		121,372
4	Unclassified	099		<u>257,078</u>
5	Total		\$	729,745

115-Division of Forestry-

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2006 Org 0305

1	Unclassified-Total	096	\$	141,750
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116-Division of Forestry-

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2006 Org 0305

1	Unclassified-Total	096	\$	3,602,870
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117-Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2006 Org 0306

1	Personal Services	001	\$	42,818
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2	Annual Increment	004		465
3	Employee Benefits	010		7,899
4	Unclassified	099		<u>164,425</u>
5	Total		\$	215,607

6 The above appropriation shall be used in accordance with section
7 four, article two, chapter twenty-nine of the code.

118-West Virginia Development Office-
Energy Assistance
(WV Code Chapter 5B)

Fund 3144 FY 2006 Org 0307

1	Energy Assistance—Total (R)	647	\$	300,000
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2 Any unexpended balance remaining in the appropriation for Energy
3 Assistance—Total (fund 3144, activity 647) at the close of the
4 fiscal year 2005 is hereby reappropriated for expenditure during
5 the fiscal year 2006.

119-West Virginia Development Office-
Office of Coal Field Community Development
(WV Code Chapter 5B)

Fund 3162 FY 2006 Org 0307

1	Unclassified—Total (R)	096	\$	689,850
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2 Any unexpended balance remaining in the above appropriation for
3 Unclassified—Total (fund 3162, activity 096) at the close of the
4 fiscal year 2005 is hereby reappropriated for expenditure during
5 the fiscal year 2006.

120-Division of Labor-

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2006 Org 0308

1	Personal Services	001	\$	990,554
2	Annual Increment	004		14,663
3	Employee Benefits	010		425,622
4	Unclassified	099		<u>356,804</u>
5	Total		\$	1,787,643

121-Division of Labor-

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2006 Org 0308

1	Personal Services	001	\$	75,572
2	Annual Increment	004		848
3	Employee Benefits	010		28,125
4	Unclassified	099		<u>70,861</u>
5	Total		\$	175,406

122-Division of Labor-

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2006 Org 0308

1	Unclassified-Total	096	\$	108,704
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123-Division of Labor-

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2006 Org 0308

1 Unclassified-Total 096 \$ 101,135

124-Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2006 Org 0310

1 Wildlife Resources 023 \$ 6,274,534
 2 Administration 155 1,956,690
 3 Capital Improvements and
 4 Land Purchase (R) 248 1,560,000
 5 Law Enforcement 806 7,274,534
 6 DEP-Compliance Mandate-Fish Hatchery . 668 1,000,000
 7 Total \$ 18,065,758

8 The total amount of this appropriation shall be paid from a
 9 special revenue fund out of fees collected by the division of
 10 natural resources.

11 Any unexpended balances remaining in the appropriations for
 12 Point of Sale Licensing System (fund 3200, activity 043) and
 13 Capital Improvements and Land Purchase (fund 3200, activity 248) at
 14 the close of the fiscal year 2005 are hereby reappropriated for
 15 expenditure during the fiscal year 2006.

125-Division of Natural Resources-

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2006 Org 0310

1 Unclassified-Total 096 \$ 75,000

126-Division of Natural Resources-

Nongame Fund

(WV Code Chapter 20)

	Fund <u>3203</u>	FY <u>2006</u>	Org <u>0310</u>		
1	Personal Services		001	\$	387,855
2	Annual Increment		004		4,000
3	Employee Benefits		010		142,044
4	Unclassified		099		<u>443,727</u>
5	Total			\$	977,626

127-Division of Natural Resources-

Planning and Development Division

(WV Code Chapter 20)

	Fund <u>3205</u>	FY <u>2006</u>	Org <u>0310</u>		
1	Personal Services		001	\$	234,568
2	Annual Increment		004		6,400
3	Employee Benefits		010		92,089
4	Unclassified		099		<u>165,531</u>
5	Total			\$	498,588

128-Division of Natural Resources-

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

	Fund <u>3253</u>	FY <u>2006</u>	Org <u>0310</u>		
1	Unclassified-Total		096	\$	185,000

129-Division of Natural Resources-

Recycling Assistance Fund

(WV Code Chapter 20)

Fund 3254 FY 2006 Org 0310

1	Personal Services	001	\$	377,222
2	Annual Increment	004		4,812
3	Employee Benefits	010		153,477
4	Unclassified (R)	099		<u>2,202,084</u>
5	Total		\$	2,737,595

6 Any unexpended balance remaining in the appropriation for
7 Unclassified (fund 3254, activity 099) at the close of the fiscal
8 year 2005 is hereby reappropriated for expenditure during the
9 fiscal year 2006.

130-Division of Natural Resources-

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2006 Org 0310

1	Unclassified-Total	096	\$	20,000
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131-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2006 Org 0314

1	Personal Services	001	\$	398,850
2	Annual Increment	004		1,450
3	Employee Benefits	010		138,000
4	WV Mining Extension Service	026		150,000
5	Unclassified	099		<u>775,250</u>
6	Total		\$	1,463,550

DEPARTMENT OF EDUCATION

132-State Board of Education-

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2006 Org 0402

1 Unclassified-Total (R) 096 \$ 477,225

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 3937, activity 096) at the close of the
4 fiscal year 2005 is hereby reappropriated for expenditure during
5 the fiscal year 2006.

133-State Department of Education-

School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2006 Org 0402

1	Personal Services	001	\$	661,719
2	Annual Increment	004		7,800
3	Employee Benefits	010		236,120
4	Unclassified	099		<u>266,715</u>
5	Total		\$	1,172,354

6 The above appropriation for the administrative expenses of the
7 school building authority shall be paid from the interest earnings
8 on debt service reserve accounts maintained on behalf of said
9 authority.

134-State Department of Education-

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2006 Org 0402

1	Personal Services	001	\$	800,000
2	Annual Increment	004		13,800
3	Employee Benefits	010		284,669
4	Unclassified	099		<u>791,531</u>
5	Total		\$	1,890,000

DEPARTMENT OF EDUCATION AND THE ARTS

135-Office of the Secretary-

Lottery Education Fund Interest Earnings-

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2006 Org 0431

1	EPSCoR—Total (R)	651	\$	300,000
2	Any unexpended balance remaining in the appropriation for			
3	Unclassified—Total (fund 3508, activity 096) and EPSCoR—Total (fund			
4	3508, activity 651) at the close of the fiscal year 2005 is hereby			
5	reappropriated for expenditure during the fiscal year 2006.			

136-Division of Culture and History-

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2006 Org 0432

1	Unclassified—Total	096	\$	472,500
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137-State Board of Rehabilitation-

Division of Rehabilitation Services-

*West Virginia Rehabilitation Center-
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2006 Org 0932

1	Unclassified	099	\$	2,620,562
2	Workshop Development	163		450,000
3	Workshop-Supported Employment	484		<u>50,000</u>
4	Total		\$	3,120,562

DEPARTMENT OF ENVIRONMENTAL PROTECTION

138-Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2006 Org 0312

1	Personal Services	001	\$	558,375
2	Annual Increment	004		3,250
3	Employee Benefits	010		174,210
4	Unclassified	099		<u>1,798,499</u>
5	Total		\$	2,534,334

139-Division of Environmental Protection-

The Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2006 Org 0313

1	Personal Services	001	\$	97,426
2	Annual Increment	004		950
3	Employee Benefits	010		33,861
4	Unclassified	099		<u>462,263</u>

5 Total \$ 594,500

*140-Division of Environmental Protection-
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2006 Org 0313

1 Unclassified-Total 096 \$ 983,129

*141-Division of Environmental Protection-
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2006 Org 0313

1 Personal Services 001 \$ 1,190,610

2 Annual Increment 004 11,800

3 Employee Benefits 010 407,267

4 Unclassified 099 16,292,387

5 Total \$ 17,902,064

*142-Division of Environmental Protection-
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2006 Org 0313

1 Unclassified-Total 096 \$ 239,000

*143-Division of Environmental Protection-
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2006 Org 0313

1 Personal Services 001 \$ 377,993

2	Annual Increment	004		3,950
3	Employee Benefits	010		130,524
4	Unclassified	099		<u>395,585</u>
5	Total		\$	908,052

*144-Division of Environmental Protection-
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2006 Org 0313

1	Personal Services	001	\$	4,438,835
2	Annual Increment	004		49,687
3	Employee Benefits	010		1,462,749
4	Unclassified	099		<u>2,512,445</u>
5	Total		\$	8,463,716

*145-Division of Environmental Protection-
The Underground Storage Tank*

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2006 Org 0313

1	Personal Services	001	\$	338,076
2	Annual Increment	004		4,600
3	Employee Benefits	010		123,498
4	Unclassified	099		<u>36,006</u>
5	Total		\$	502,180

*146-Division of Environmental Protection-
The Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2006 Org 0313

1	Personal Services	001	\$	509,227
2	Annual Increment	004		8,425
3	Employee Benefits	010		173,871
4	Unclassified	099		<u>843,248</u>
5	Total		\$	1,534,771

*147-Division of Environmental Protection-
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2006 Org 0313

1	Personal Services	001	\$	234,366
2	Annual Increment	004		3,300
3	Employee Benefits	010		78,879
4	Unclassified	099		<u>932,118</u>
5	Total		\$	1,248,663

*148-Division of Environmental Protection-
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2006 Org 0313

1	Personal Services	001	\$	1,580,095
2	Annual Increment	004		22,725
3	Employee Benefits	010		587,934
4	Unclassified	099		<u>1,032,679</u>

5 Total \$ 3,223,433

149-Division of Environmental Protection-

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2006 Org 0313

1	Personal Services	001	\$	4,000,910
2	Annual Increment	004		41,330
3	Employee Benefits	010		1,223,507
4	Unclassified	099		<u>1,806,107</u>
5	Total		\$	7,071,854

150-Division of Environmental Protection-

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2006 Org 0313

1	Personal Services	001	\$	149,687
2	Annual Increment	004		2,300
3	Employee Benefits	010		54,402
4	Unclassified	099		<u>145,002</u>
5	Total		\$	351,391

151-Division of Environmental Protection-

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2006 Org 0313

1	Unclassified-Total	096	\$	945,000
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152-Division of Environmental Protection-

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2006 Org 0313

1	Personal Services	001	\$	726,679
2	Annual Increment	004		7,025
3	Employee Benefits	010		262,717
4	Unclassified	099		<u>341,563</u>
5	Total		\$	1,337,984

153-Oil and Gas Conservation Commission-

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

Fund 3371 FY 2006 Org 0315

1	Personal Services	001	\$	150,769
2	Annual Increment	004		2,100
3	Employee Benefits	010		36,226
4	Unclassified	099		<u>33,206</u>
5	Total		\$	222,301

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

154-Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2006 Org 0505

1	Personal Services	001	\$	234,796
2	Annual Increment	004		5,311
3	Employee Benefits	010		101,658

4	Unclassified	099		<u>102,433</u>
5	Total		\$	444,198

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the board of
8 barbers and cosmetologists as provided by law.

155-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106 FY 2006 Org 0506

1	Unclassified-Total	096	\$	1,170,080
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156-Division of Health-

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2006 Org 0506

1	ABCA Tobacco Retailer Education			
2	Program-Transfer	239	\$	200,000
3	Institutional Facilities			
4	Operations (R)	335		19,549,408
5	Tobacco Education Program (R)	906		<u>5,650,592</u>
6	Total		\$	25,400,000

7 Any unexpended balances remaining in the above appropriations
8 for Institutional Facilities Operations (fund 5124, activity 335)
9 and Tobacco Education Program (fund 5124, activity 906) at the
10 close of the fiscal year 2005 are hereby reappropriated for
11 expenditure during the fiscal year 2006 except for fund 5124,
12 activity 335, (fiscal year 2004) which shall expire on June 30,

13 2005.

14 From the above appropriation for ABCA Tobacco Retailer Education
15 Program-Transfer, \$200,000 shall be transferred to the Alcohol
16 Beverage Control Administration (fund 7352, org 0708) for
17 expenditure.

18 The secretary of the department of health and human resources,
19 prior to the beginning of the fiscal year, shall file with the
20 legislative auditor and the department of revenue an expenditure
21 schedule for each formerly separate spending unit which has been
22 consolidated into the above account and which receives a portion of
23 the above appropriation for Institutional Facilities Operations.
24 The secretary shall also, within fifteen days after the close of
25 the six-month period of said fiscal year, file with the legislative
26 auditor and the department of revenue an itemized report of
27 expenditures made during the preceding six-month period.

28 Additional funds have been appropriated in fund 0525, fiscal
29 year 2006, organization 0506, and fund 5156, fiscal year 2006,
30 organization 0506, for the operation of the institutional
31 facilities. The secretary of the department of health and human
32 resources is authorized to utilize up to ten percent of the funds
33 from the Institutional Facilities Operations line item to
34 facilitate cost effective and cost saving services at the community
35 level.

36 From the above appropriation to Institutional Facilities
37 Operations, together with available funds from the division of

38 health-hospital services revenue account (fund 5156, activity 335)
 39 and consolidated medical services fund (fund 0525, activity 335),
 40 on July 1, 2005, the sum of one hundred sixty thousand dollars
 41 shall be transferred to the department of agriculture-land division
 42 as advance payment for the purchase of food products; actual
 43 payments for such purchases shall not be required until such
 44 credits have been completely expended.

157-Division of Health-

Vital Statistics

(WV Code Chapter 16)

Fund 5144 FY 2006 Org 0506

1	Personal Services	001	\$	263,211
2	Annual Increment	004		9,003
3	Employee Benefits	010		117,035
4	Unclassified.	099		<u>96,188</u>
5	Total		\$	485,437

158-Division of Health-

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 2006 Org 0506

1	Debt Service (R)	040	\$	2,420,000
2	Institutional Facilities			
3	Operations (R)	335		38,671,470

4 Medical Services Trust Fund-

5	Transfer (R)	512	<u>23,300,000</u>
6	Total	\$	64,391,470

7 Any unexpended balance remaining in the appropriation for
8 hospital services revenue account at the close of the fiscal year
9 2005 is hereby reappropriated for expenditure during the fiscal
10 year 2006, except for fund 5156, activity 040 (fiscal year 2004)
11 and fund 5156, activity 099 (fiscal year 1987) which shall expire
12 on June 30, 2005.

13 The total amount of this appropriation shall be paid from the
14 hospital services revenue account special fund created by section
15 fifteen-a, article one, chapter sixteen of the code, and shall be
16 used for operating expenses and for improvements in connection with
17 existing facilities and bond payments.

18 The secretary of the department of health and human resources is
19 authorized to utilize up to ten percent of the funds from the
20 appropriation for Institutional Facilities Operations line to
21 facilitate cost effective and cost saving services at the community
22 level.

23 Necessary funds from the above appropriation may be used for
24 medical facilities operations, either in connection with this
25 account or in connection with the line item designated
26 Institutional Facilities Operations in the consolidated medical
27 service fund (fund 0525, fiscal year 2006, organization 0506) and
28 the tobacco settlement expenditure fund (fund 5124, fiscal year

29 2006, organization 0506).

30 From the above appropriation to Institutional Facilities
31 Operations, together with available funds from the consolidated
32 medical services fund (fund 0525, activity 335) and the tobacco
33 settlement expenditure fund (fund 5124, activity 335), on July 1,
34 2005, the sum of one hundred sixty thousand dollars shall be
35 transferred to the department of agriculture-land division as
36 advance payment for the purchase of food products; actual payments
37 for such purchases shall not be required until such credits have
38 been completely expended.

159-Division of Health-

Laboratory Services

(WV Code Chapter 16)

	Fund <u>5163</u>	FY <u>2006</u>	Org <u>0506</u>		
1 Personal Services			001	\$	502,830
2 Annual Increment			004		11,060
3 Employee Benefits			010		206,376
4 Unclassified			099		<u>116,530</u>
5 Total				\$	836,796

160-Division of Health-

Health Facility Licensing

(WV Code Chapter 16)

	Fund <u>5172</u>	FY <u>2006</u>	Org <u>0506</u>		
1 Personal Services			001	\$	201,230
2 Annual Increment			004		3,200

3	Employee Benefits	010		75,269
4	Unclassified	099		<u>93,313</u>
5	Total		\$	373,012

161-Division of Health-

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2006 Org 0506

1	Personal Services	001	\$	56,071
2	Annual Increment	004		1,455
3	Employee Benefits	010		21,224
4	Unclassified.	099		<u>2,996,096</u>
5	Total		\$	3,074,846

162-Division of Health-

Lead Abatement Fund

(WV Code Chapter 16)

Fund 5204 FY 2006 Org 0506

1	Unclassified-Total	096	\$	20,000
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163-Division of Health-

West Virginia Birth to Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2006 Org 0506

1	Personal Services	001	\$	499,250
2	Annual Increment	004		4,750
3	Employee Benefits	010		199,835
4	Unclassified	099		<u>19,141,165</u>

5 Total \$ 19,845,000

*164-Division of Health-
Tobacco Control Special Fund
(WV Code Chapter 16)
Fund 5218 FY 2006 Org 0506*

1 Unclassified-Total 096 \$ 85,000

*165-West Virginia Health Care Authority-
Health Care Cost Review Fund
(WV Code Chapter 16)
Fund 5375 FY 2006 Org 0507*

1	Personal Services	001	\$	2,184,704
2	Annual Increment	004		25,000
3	Employee Benefits	010		682,042
4	Hospital Assistance	025		600,000
5	Unclassified	099		<u>3,089,545</u>
6	Total		\$	6,581,291

7 The above appropriation is to be expended in accordance with and
8 pursuant to the provisions of article twenty-nine-b, chapter
9 sixteen of the code and from the special revolving fund designated
10 health care cost review fund.

*166-Division of Human Services-
Health Care Provider Tax
(WV Code Chapter 11)
Fund 5090 FY 2006 Org 0511*

1 Unclassified-Total 096 \$ 153,080,614

2 From the above appropriation, an amount not to exceed two
 3 hundred thousand dollars shall be transferred to a special revenue
 4 account in the treasury for use by the department of health and
 5 human resources for administrative purposes. The remainder of all
 6 moneys deposited in the fund shall be transferred to the West
 7 Virginia medical services fund (fund 5084).

167-Division of Human Services-

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2006 Org 0511

1 Unclassified-Total (R) 096 \$ 34,052,180

2 Any unexpended balance remaining in the appropriation for
 3 Unclassified-Total (fund 5094, activity 096) at the close of the
 4 fiscal year 2005 is hereby reappropriated for expenditure during
 5 the fiscal year 2006, except for fund 5094, activity 096, fiscal
 6 years 2002 and 2003 which shall expire on June 30, 2005.

168-Division of Human Services-

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2006 Org 0511

1 Unclassified 099 \$ 27,877,927
 2 Eligibility Expansion 582 1,958,066
 3 Public Employees Insurance Reserve Fund-
 4 Transfer 903 6,100,000
 5 Total \$ 35,935,993

6 The above appropriation to Unclassified shall be used to provide
 7 state match of Medicaid expenditures as defined and authorized in
 8 subsection (c) of Chapter 9-4A-2a. Expenditures from the fund are
 9 limited to the following: payment of backlogged billings, funding
 10 for services to future federally mandated population groups and
 11 payment of the required state match for medicaid disproportionate
 12 share payments. The remainder of all moneys deposited in the fund
 13 shall be transferred to the division of human services accounts.

169-Division of Human Services-

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2006 Org 0511

1 Unclassified-Total 096 \$ 1,606,500

170-Family Protection Services Board-

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2006 Org 0511

1 Unclassified-Total 096 \$ 588,022

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

171-Department of Military Affairs and Public Safety-

Office of the Secretary-

Law-Enforcement, Safety and

Emergency Worker Funeral

Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2006 Org 0601

1 Unclassified-Total 096 \$ 20,000

172-State Armory Board-

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2006 Org 0603

1 Unclassified-Total 096 \$ 635,650

173-West Virginia Division of Corrections-

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2006 Org 0608

1 Personal Services 001 \$ 116,774

2 Annual Increment 004 1,651

3 Employee Benefits 010 52,130

4 Unclassified 099 212,684

5 Total \$ 383,239

174-West Virginia State Police-

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2006 Org 0612

1 Personal Services 001 \$ 1,091,240

2 Annual Increment 004 18,900

3 Employee Benefits 010 380,812

4 Unclassified 099 345,573

5 BRIM Premium 913 285,071

6 Total \$ 2,121,596

7 The total amount of this appropriation shall be paid from the
8 special revenue fund out of fees collected for inspection stickers
9 as provided by law.

175-West Virginia State Police-

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2006 Org 0612

1	Unclassified	099	\$	885,531
2	BRIM Premium	913		<u>145,585</u>
3	Total		\$	1,031,116

4 The total amount of this appropriation shall be paid from the
5 special revenue fund out of receipts collected pursuant to sections
6 nine-a and sixteen, article fifteen, chapter eleven of the code and
7 paid into a revolving fund account in the state treasury.

176-West Virginia State Police-

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2006 Org 0612

1	Unclassified	099	\$	444,980
2	BRIM Premium	913		<u>72,789</u>
3	Total		\$	517,769

177-West Virginia State Police-

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2006 Org 0612

1	Unclassified (R)	099	\$	312,002
2	BRIM Premium	913		<u>50,959</u>
3	Total		\$	362,961

4 Any unexpended balances remaining in the appropriations for
 5 Unclassified (fund 6519, activity 099) and Helicopter Purchase
 6 (fund 6519, activity 063) at the close of the fiscal year 2005 are
 7 hereby reappropriated for expenditure during the fiscal year 2006.

178-West Virginia State Police-

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2006 Org 0612

1	Unclassified	099	\$	190,602
2	BRIM Premium	913		<u>17,460</u>
3	Total		\$	208,062

179-West Virginia State Police-

Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532 FY 2006 Org 0612

1	Unclassified-Total	096	\$	3,308
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180-Division of Veterans' Affairs-

Veterans' Facilities Support Fund

(WV Code Chapter 19A)

Fund 6703 FY 2006 Org 0613

1	Unclassified-Total	096	\$	500,000
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181-Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

	Fund <u>6675</u>	FY <u>2006</u>	Org <u>0615</u>		
1	Personal Services		001	\$	1,213,846
2	Annual Increment		004		16,550
3	Employee Benefits		010		406,374
4	Debt Service		040		9,000,000
5	Unclassified		099		<u>545,235</u>
6	Total			\$	11,182,005

182-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 19A)

	Fund <u>6754</u>	FY <u>2006</u>	Org <u>0618</u>		
1	Unclassified-Total		096	\$	466,000

183-Fire Commission-

Fire Marshal Fees

(WV Code Chapter 29)

	Fund <u>6152</u>	FY <u>2006</u>	Org <u>0619</u>		
1	Personal Services		001	\$	1,900,000
2	Annual Increment		004		22,000
3	Employee Benefits		010		672,000
4	Unclassified		099		460,062
5	BRIM Premium		913		<u>50,000</u>
6	Total			\$	3,104,062
7	Any unexpended cash balance remaining in fund 6152 at the close				

8 of the fiscal year 2005 is hereby available for expenditure as part
 9 of the fiscal year 2006 appropriation.

184-Division of Criminal Justice Services-

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2006 Org 0620

1	Unclassified-Total	096	\$	2,000,000
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185-Criminal Justice Services-

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2006 Org 0620

1	Unclassified-Total	096	\$	1,050,000
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DEPARTMENT OF REVENUE

186-Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2006 Org 0303

1	Personal Services	001	\$	1,645,533
2	Annual Increment	004		14,000
3	Employee Benefits	010		496,433
4	Unclassified	099		<u>507,598</u>
5	Total		\$	2,663,564

187-Tax Division-

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2006 Org 0702

1	Personal Services	001	\$	17,274
2	Annual Increment	004		175
3	Employee Benefits	010		5,870
4	Unclassified	099		<u>7,797</u>
5	Total		\$	31,116

188-Tax Division-

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2006 Org 0702

1	Personal Services	001	\$	830,304
2	Annual Increment	004		17,500
3	Employee Benefits	010		313,900
4	Unclassified	099		<u>235,847</u>
5	Total		\$	1,397,551

189-State Budget Office-

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2006 Org 0703

1	Public Employees Insurance Reserve			
2	Fund-Transfer	903	\$	6,100,000
3	The above appropriation for Public Employees Insurance Reserve			
4	Fund-Transfer shall be transferred to the Medical Services Trust			
5	Fund (fund 5185, org 0511) for expenditure.			

190-Insurance Commissioner-

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2006 Org 0704

1	Personal Services	001	\$	556,330
2	Annual Increment	004		3,500
3	Employee Benefits	010		152,738
4	Unclassified	099		<u>487,242</u>
5	Total		\$	1,199,810

*191-Insurance Commissioner-
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2006 Org 0704

1	Personal Services	001	\$	331,028
2	Annual Increment	004		3,500
3	Employee Benefits	010		98,192
4	Unclassified	099		<u>97,851</u>
5	Total		\$	530,571

192-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2006 Org 0704

1	Personal Services (R)	001	\$	14,427,807
2	Annual Increment (R)	004		217,365
3	Employee Benefits (R)	010		5,371,483
4	Unclassified (R)	099		<u>5,424,719</u>
5	Total		\$	25,441,374

6 Any unexpended balances remaining in the appropriations for

7 Personal Services (fund 7152, activity 001), Annual Increment (fund
 8 7152, activity 004), Employee Benefits (fund 7152, activity 010),
 9 and Unclassified (fund 7152, activity 099) at the close of the
 10 fiscal year 2005 are hereby reappropriated for expenditure during
 11 the fiscal year 2006.

12 The total amount of this appropriation shall be paid from a
 13 special revenue fund out of collections of fees and charges as
 14 provided by law.

*193-Insurance Commissioner -
 Workers' Compensation Old Fund
 (WV Code Chapter 23)*

Fund 7162 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 500,000,000

*194-Insurance Commissioner -
 Workers' Compensation Uninsured Employers' Fund
 (WV Code Chapter 23)*

Fund 7163 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 27,000,000

*195-Insurance Commissioner -
 Self-Insured Employer Guaranty Risk Pool
 (WV Code Chapter 23)*

Fund 7164 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 5,000,000

*196-Insurance Commissioner -
 Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 10,000,000

*197-Insurance Commissioner -
Private Carrier Guaranty Fund*

(WV Code Chapter 23)

Fund 7166 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 1,000,000

*198-Insurance Commissioner -
Assigned Risk Fund*

(WV Code Chapter 23)

Fund 7167 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 1,000,000

199-Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2006 Org 0706

1 Personal Services 001 \$ 161,262

2 Annual Increment 004 4,300

3 Employee Benefits 010 62,024

4 Unclassified 099 78,579

5 Total \$ 306,165

200-Racing Commission-

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2006 Org 0707

1 Medical Expenses-Total 245 \$ 57,000

2 The total amount of this appropriation shall be paid from the
 3 special revenue fund out of collections of license fees and fines
 4 as provided by law.

5 No expenditures shall be made from this account except for
 6 hospitalization, medical care and/or funeral expenses for persons
 7 contributing to this fund.

*201-Racing Commission-
 Administration and Promotion
 (WV Code Chapter 19)*

Fund 7304 FY 2006 Org 0707

1	Personal Services	001	\$	66,444
2	Annual Increment	004		1,000
3	Employee Benefits	010		24,152
4	Unclassified	099		<u>39,716</u>
5	Total		\$	131,312

*202-Racing Commission-
 General Administration
 (WV Code Chapter 19)*

Fund 7305 FY 2006 Org 0707

1	Personal Services	001	\$	1,770,000
2	Annual Increment	004		20,250
3	Employee Benefits	010		459,000
4	Unclassified	099		<u>380,728</u>
5	Total		\$	2,629,978

*203-Racing Commission-
Administration, Promotion and Education Fund*

(WV Code Chapter 19)

Fund 7307 FY 2006 Org 0707

1	Unclassified-Total	096	\$	61,425
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204-Alcohol Beverage Control Administration-

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2006 Org 0708

1	Personal Services	001	\$	224,718
2	Annual Increment	004		4,000
3	Employee Benefits	010		93,680
4	Unclassified	099		<u>114,939</u>
5	Total		\$	437,337

6 To the extent permitted by law, four classified exempt positions
7 shall be provided from Personal Services line item for field
8 auditors.

205-Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2006 Org 0708

1	Personal Services	001	\$	3,585,014
2	Annual Increment	004		79,000
3	Employee Benefits	010		1,341,893
4	Unclassified (R)	099		<u>1,855,070</u>
5	Total		\$	6,860,977

6 Any unexpended balance remaining in Unclassified (fund 7352,
 7 activity 099) at the close of the fiscal year 2005 is hereby
 8 reappropriated for expenditure during the fiscal year 2006.

9 From the above appropriation an amount of \$500,000 shall be used
 10 for the Tobacco/Alcohol Education Program.

11 The total amount of this appropriation shall be paid from a
 12 special revenue fund out of liquor revenues.

13 The above appropriation includes the salary of the commissioner
 14 and the salaries, expenses and equipment of administrative offices,
 15 warehouses and inspectors.

16 There is hereby appropriated from liquor revenues, in addition
 17 to the above appropriation, the necessary amount for the purchase
 18 of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

206-Division of Motor Vehicles-

Driver's License Reinstatement Fund

(WV Code Chapter 17B)

Fund 8213 FY 2006 Org 0802

1	Personal Services	001	\$	502,810
2	Annual Increment	004		6,200
3	Employee Benefits	010		209,824
4	Unclassified	099		<u>907,463</u>
5	Total		\$	1,626,297

207-Division of Motor Vehicles-

Driver Rehabilitation

(WV Code Chapter 17C)

Fund 8214 FY 2006 Org 0802

1 Unclassified-Total 096 \$ 779,555

*208-Division of Motor Vehicles-
Insurance Certificate Fees*

(WV Code Chapter 20)

Fund 8215 FY 2006 Org 0802

1 Personal Services 001 \$ 621,000

2 Annual Increment 004 15,900

3 Employee Benefits 010 184,990

4 Unclassified 099 69,681

5 Total \$ 891,571

*209-Division of Motor Vehicles-
Motorboat Licenses*

(WV Code Chapter 20)

Fund 8216 FY 2006 Org 0802

1 Unclassified-Total 096 \$ 375,830

*210-Division of Motor Vehicles-
Returned Check Fees*

(WV Code Chapter 17)

Fund 8217 FY 2006 Org 0802

1 Unclassified-Total 096 \$ 15,120

*211-Division of Motor Vehicles-
Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2006 Org 0802

1 Unclassified-Total 096 \$ 189,000

212-Division of Highways-

A. James Manchin Fund

(WV Code Chapter 17)

Fund 8319 FY 2006 Org 0803

1 Unclassified-Total 096 \$ 3,425,625

HIGHER EDUCATION POLICY COMMISSION

213-Higher Education Policy Commission-

System-

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2006 Org 0442

1 Debt Service (R) 040 \$ 4,822,241

2 General Capital Expenditures (R) . . . 306 500,000

3 Total \$ 5,322,241

4 Any unexpended balances remaining in the appropriations at the
5 close of fiscal year 2005 are hereby reappropriated for expenditure
6 during the fiscal year 2006.

7 The total amount of this appropriation shall be paid from the
8 special capital improvements fund created in section eight, article
9 ten, chapter eighteen-b of the code.

10 The above appropriations, except for debt service, may be

11 transferred to special revenue funds for capital improvement
 12 projects at the institutions.

214-Higher Education Policy Commission-
System-
Tuition Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2006 Org 0442

1	Debt Service (R)	040	\$	23,736,048
2	General Capital Expenditures (R) . . .	306		500,000
3	Facilities Planning			
4	and Administration (R)	386		<u>388,258</u>
5	Total		\$	24,624,306

6 Any unexpended balances remaining in the appropriations at the
 7 close of fiscal year 2005 are hereby reappropriated for expenditure
 8 during the fiscal year 2006.

9 The total amount of this appropriation shall be paid from the
 10 special capital improvement fund created in section eight, article
 11 ten, chapter eighteen-b of the code.

12 The above appropriations, except for debt service, may be
 13 transferred to special revenue funds for capital improvement
 14 projects at the institutions.

215-Higher Education Policy Commission-
1977 State System Registration Fee Refund Revenue Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4905 FY 2006 Org 0442

1 Any unexpended balance remaining in the appropriation at the
2 close of the fiscal year 2005 is hereby reappropriated for
3 expenditure during the fiscal year 2006.

4 The appropriation shall be paid from available unexpended cash
5 balances and interest earnings accruing to the fund. The
6 appropriation shall be expended at the discretion of the Higher
7 Education Policy Commission and the funds may be allocated to any
8 institution within the system.

9 The total amount of this appropriation shall be paid from the
10 unexpended proceeds of revenue bonds previously issued pursuant to
11 section eight, article ten, chapter eighteen-b of the code, which
12 have since been refunded.

*216-Higher Education Policy Commission-
Tuition Fee Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2006 Org 0442

1 Any unexpended balance remaining in the appropriation at the
2 close of the fiscal year 2005 is hereby reappropriated for
3 expenditure during the fiscal year 2006.

4 The appropriation shall be paid from available unexpended cash
5 balances and interest earnings accruing to the fund. The
6 appropriation shall be expended at the discretion of the Higher
7 Education Policy Commission and the funds may be allocated to any

8 institution within the system.

9 The total amount of this appropriation shall be paid from the
10 unexpended proceeds of revenue bonds previously issued pursuant to
11 section eight, article twelve-b, chapter eighteen of the code,
12 which have since been refunded.

217-Health Sciences-

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2006 Org 0463

1 Unclassified-Total (R) 096 \$ 15,359,466

2 Any unexpended balance remaining in the appropriation at the
3 close of fiscal year 2005 is hereby reappropriated for expenditure
4 during the fiscal year 2006.

218-Higher Education Policy Commission-

Fairmont State College

(WV Code Chapters 18 and 18B)

Fund 4457 FY 2006 Org 0484

1 Any unexpended balance remaining in the appropriation at the
2 close of the fiscal year 2005 is hereby reappropriated for
3 expenditure during the fiscal year 2006.

MISCELLANEOUS BOARDS AND COMMISSIONS

219-Workers' Compensation Fund

(WV Code Chapter 23)

Fund 3440 FY 2006 Org 0322

1 Personal Services 001 \$ 22,312,746

2	Annual Increment	004	326,288
3	Employee Benefits	010	8,118,195
4	Unclassified (R)	099	<u>12,191,943</u>
5	Total		\$ 42,949,172

6 Any unexpended balances remaining in the appropriations for
7 Unclassified (fund 3440, activity 099) and Technology Improvements
8 (fund 3440, activity 599) at the close of the fiscal year 2005 are
9 hereby reappropriated for expenditure during the fiscal year 2006.

10 From the above fund, monies may be expended, transferred or
11 otherwise disbursed for operating expenditures of the Worker's
12 Compensation Commission or to comply with any and all requirements
13 related to SB 1004 regarding transfers of monies to other funds or
14 accounts established by code or to the Employers' Mutual Insurance
15 Company created pursuant to Senate Bill 1004.

220-Workers' Compensation Fund -

Mutualization Transition Fund

(WV Code Chapter 23)

Fund 3462 FY 2006 Org 0322

1	Unclassified-Total	096	\$ 35,000,000
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2 From the above fund, moneys may be expended, transferred or
3 otherwise disbursed for operating expenditures for the Worker's
4 Compensation Commission or to comply with any and all requirements
5 related to Senate Bill No. 1004, First Extraordinary Session of
6 2005, regarding transfers of money to other funds or accounts
7 established by Code or to the Employers' Mutual Insurance Company

8 created pursuant to Senate Bill No. 1004.

221-Workers' Compensation Fund-New Fund

(WV Code Chapter 23)

Fund 3463 FY 2006 Org 0322

1 Unclassified-Total 096 \$ 500,000,000

2 From the above fund, moneys may be expended, transferred or
3 otherwise disbursed only for payments of new claims for which New
4 Fund funds may be expended under Senate Bill No. 1004, First
5 Extraordinary Session of 2005, pursuant to the requests of the
6 Employers' Mutual Insurance Company for payments of the same to the
7 State Treasurer created pursuant to Senate Bill No. 1004, and the
8 provisions of West Virginia Code §11B-2-18 shall not operate to
9 permit expenditures in excess of the funds authorized for
10 expenditure herein.

222-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2006 Org 0509

1	Personal Services	001	\$	46,024
2	Annual Increment	004		750
3	Employee Benefits	010		17,453
4	Unclassified.	099		<u>30,273</u>
5	Total		\$	94,500

6 The total amount of this appropriation shall be paid from the
7 special revenue fund out of fees and collections as provided by
8 article twenty-nine-a, chapter sixteen of the code.

223-WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2006 Org 0906

1 Unclassified-Total 096 \$ 363,090

224-WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2006 Org 0907

1 Unclassified-Total 096 \$ 883,619

225-Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2006 Org 0926

1 Personal Services 001 \$ 7,916,582
2 Annual Increment 004 130,000
3 Employee Benefits 010 2,858,493
4 Unclassified 099 2,105,355
5 Weight Enforcement Program 345 4,566,000
6 Debt Payment/Capital Outlay 520 350,000
7 BRIM Premium 913 160,715
8 Total \$ 18,087,145

9 The total amount of this appropriation except for the PSC Weight
10 Enforcement appropriation (activity 345) shall be paid from a
11 special revenue fund out of collection for special license fees
12 from public service corporations as provided by law. The amount
13 appropriated to the PSC Weight Enforcement (activity 345) shall be
14 paid from the state road fund as provided by law.

15 The Public Service Commission is authorized to spend up to
 16 \$500,000, from surplus funds in this account, to meet the expected
 17 deficiencies in the Motor Carrier Division account due to passage
 18 of enrolled house bill no. 2715, regular session, 1998.

226-Public Service Commission-

Gas Pipeline Division-

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2006 Org 0926

1	Personal Services	001	\$	152,476
2	Annual Increment	004		5,556
3	Employee Benefits	010		57,669
4	Unclassified	099		<u>80,971</u>
5	Total		\$	296,672

6 The total amount of this appropriation shall be paid from a
 7 special revenue fund out of receipts collected for or by the public
 8 service commission pursuant to and in the exercise of regulatory
 9 authority over pipeline companies as provided by law.

227-Public Service Commission-

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2006 Org 0926

1	Personal Services	001	\$	1,582,433
2	Annual Increment	004		40,000
3	Employee Benefits	010		621,607

4	Unclassified	099		<u>501,067</u>
5	Total		\$	2,745,107

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of receipts collected for or by the public
8 service commission pursuant to and in the exercise of regulatory
9 authority over motor carriers as provided by law.

228-Public Service Commission-

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2006 Org 0926

1	Personal Services	001	\$	505,577
2	Annual Increment	004		6,650
3	Employee Benefits	010		157,595
4	Unclassified	099		264,961
5	BRIM Premium	913		<u>3,764</u>
6	Total		\$	938,547

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of collections made by the public service
9 commission.

229-Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2006 Org 0927

1	Personal Services	001	\$	360,695
2	Annual Increment	004		6,500
3	Employee Benefits	010		115,700

4	Unclassified	099		<u>236,526</u>
5	Total		\$	719,421

6 The total amount of this appropriation shall be paid out of
7 collections of license fees as provided by law.

230-WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2006 Org 0930

1	Unclassified-Total	096	\$	70,875
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231-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2006 Org 0935

1	Unclassified-Total	096	\$	98,894
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232-WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2006 Org 0936

1	Unclassified-Total	096	\$	18,900
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233-Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2006 Org 0938

1	Unclassified-Total	096	\$	<u>80,000</u>
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2	Total TITLE II, Section 3-Other Funds		\$	<u>1,779,193,025</u>
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1 **Sec. 4. Appropriations from lottery net profits.**-Net profits of
2 the lottery are to be deposited by the director of the lottery to
3 the following accounts in the amounts indicated. The director of

4 the lottery shall prorate each deposit of net profits in the
 5 proportion the appropriation for each account bears to the total of
 6 the appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252 and Fund
 8 3963 pursuant to section eighteen, article twenty-two, chapter
 9 twenty-nine of the code, the director of the lottery shall make
 10 available from the remaining net profits of the lottery any amounts
 11 needed to pay debt service for which an appropriation is made for
 12 Fund 3167 and Fund 4297, and is authorized to transfer any such
 13 amounts to Fund 3167 and Fund 4297 for that purpose. Upon receipt
 14 of reimbursement of amounts so transferred, the director of the
 15 lottery shall deposit the reimbursement amounts to the following
 16 accounts as required by this section.

234-Education, Arts, Sciences and Tourism-

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2006 Org 0211

	Activity		Lottery Funds
1 Debt Service-Total	310	\$	10,000,000

235-West Virginia Development Office-

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2006 Org 0304

1 Tourism-Telemarketing Center	463	\$	90,000
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2	WV Film Office	498	102,515
3	Motor Sports Council	513	90,000
4	Tourism-Advertising (R)	618	3,154,815
5	Tourism-Unclassified	662	<u>4,185,765</u>
6	Total		\$ 7,623,095

7 Any unexpended balances remaining in the appropriations for
8 Tourism-Advertising (fund 3067, activity 618), State Parks and
9 Recreation Advertising (fund 3067, activity 619), Capitol Complex-
10 Capital Outlay (fund 3067, activity 417), Tourism-Special Projects
11 (fund 3067, activity 859), Tourism-Unclassified (fund 3067,
12 activity 662), Tourism-Unclassified-Lottery Surplus (fund 3067,
13 activity 773)and Stonewall Jackson State Park (fund 3067, activity
14 959) at the close of the fiscal year 2005 are hereby reappropriated
15 for expenditure during the fiscal year 2006.

236-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2006 Org 0310

1	Gypsy Moth Suppression		
2	Program for State Parks (R)	017	\$ 42,997
3	Unclassified (R)	099	2,147,570
4	Pricketts Fort State Park	324	92,874
5	Non-Game Wildlife (R)	527	423,649
6	State Parks and		
7	Recreation Advertising (R)	619	588,206
8	West Virginia Stream		

9	Partners Program (R)	637	<u>77,396</u>
10	Total	\$	3,372,692

11 Any unexpended balances remaining in the appropriations for
12 Gypsy Moth Suppression Program for State Parks (fund 3267, activity
13 017), Unclassified (fund 3267, activity 099), State Recreation Area
14 Improvements (fund 3267, activity 307), Capital Outlay-Parks (fund
15 3267, activity 288), Flood Reparations (fund 3267, activity 400),
16 Non-Game Wildlife (fund 3267, activity 527, State Parks and
17 Recreation Advertising (fund 3267, activity 619), West Virginia
18 Stream Partners Program (fund 3267, activity 637), Parks
19 Operations-Unclassified (fund 3267, activity 645), State Parks-
20 Special Projects (fund 3267, activity 860) and State Parks Repairs,
21 Renovations, Maintenance and Life Safety Repairs (fund 3267,
22 activity 911) at the close of the fiscal year 2005 are hereby
23 reappropriated for expenditure during the fiscal year 2006.

237-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2006 Org 0402

1	Unclassified	099	\$	4,138,000
2	34/1000 Waiver	139		0
3	National Teacher Certification	161		0
4	Technology Repair and Modernization (R)	298		0
5	Technology Infrastructure Network (R) .	351		20,470,000
6	READS Program	365		300,000
7	Early Retirement Notification Incentive	366		0

8	MATH Program	368	400,000
9	Vocational Education		
10	Equipment Replacement	393	819,750
11	Assessment Program	396	6,407,679
12	Teacher Reimbursement	573	0
13	Teacher Relocation	574	10,000
14	National Science Foundation Match/WV		
15	Science	578	0
16	Principals Academy	802	0
17	Educational Program Allowance	996	<u>0</u>
18	Total		\$ 32,545,429

19 Any unexpended balances remaining in the appropriations for
20 Computer Basic Skills (fund 3951, activity 145), S.U.C.C.E.S.S.
21 (fund 3951, activity 255), Technology Repair and Modernization
22 (fund 3951, activity 298), Technology Infrastructure Network (fund
23 3951, activity 351), Technology and Telecommunications Initiative
24 (fund 3951, activity 596), Technology Demonstration Project (fund
25 3951, activity 639) and Computer Study (fund 3951, activity 998) at
26 the close of the fiscal year 2005 are hereby reappropriated for
27 expenditure during the fiscal year 2006.

28 The above appropriation for Technology Infrastructure Network
29 shall be expended on the following programs and technology:
30 Computer Basic Skills, S.U.C.C.E.S.S., WVEIS, Technology Repair and
31 Modernization, Technology and Telecommunications Initiative and
32 other programs in the field that will benefit the Counties. No

33 more than 40% of the total appropriation shall be allotted to
 34 Computer Basic Skills and S.U.C.C.E.S.S.

*238-State Department of Education-
 School Building Authority-
 Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2006 Org 0402

1	Debt Service-Total	310	\$	18,000,000
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239-Department of Education and the Arts-

*Office of the Secretary-
 Control Account-*

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2006 Org 0431

1	WV Humanities Council	168	\$	350,000
2	Commission for National			
3	Community Service	193		160,050
4	Technical Preparation Program	440		450,000
5	Arts Programs (R)	500		40,000
6	College Readiness (R)	579		200,000
7	LATA Access (R)	580		360,000
8	Energy Express	861		0
9	Special Olympic Games	966		25,000
10	Center for Excellence in Disabilities .	967		<u>100,000</u>
11	Total		\$	1,685,050

12 Any unexpended balances remaining in the appropriations for
 13 Unclassified (fund 3508, activity 099), Arts Programs (fund 3508,
 14 activity 500), College Readiness (fund 3508, activity 579), LATA
 15 Access (fund 3508, activity 580) and WV2001 Project (fund 3508,
 16 activity 836) at the close of fiscal year 2005 are hereby
 17 reappropriated for expenditure during the fiscal year 2006.

18 From the Technical Preparation Program (activity 440), \$350,000
 19 shall be allocated to Southern West Virginia Community and
 20 Technical College for shared facilities at Southern West Virginia
 21 Community College/Boone County Technical Center/Yeager Vocational
 22 School and Shepherd College/James Rumsey Vocational Center and
 23 \$100,000 to Southern West Virginia Community and Technical College.

240-Division of Culture and History-

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2006 Org 0432

1	Huntington Symphony	027	\$	75,000
2	Martin Luther King, Jr.			
3	Holiday Celebration	031		10,800
4	Fairs and Festivals	122		2,015,000
5	Archeological Curation/Capital			
6	Improvements (R)	246		50,344
7	Historic Preservation Grants (R) . . .	311		450,000
8	West Virginia Public Theater	312		200,000
9	Tri-County Fair Association	343		125,000

10	George Tyler Moore Center for the		
11	Study of the Civil War	397	60,000
12	Theater Arts of West Virginia	464	420,000
13	Grants for Competitive Arts Program (R)	624	810,000
14	Contemporary American		
15	Theater Festival	811	110,000
16	Independence Hall (R)	812	50,000
17	Mountain State Forest Festival	864	70,000
18	Charleston Symphony	659	75,000
19	West Virginia State Fair	657	<u>50,000</u>
20	Total		\$ 4,571,144

21 Any unexpended balances remaining in the appropriations for
22 Archeological Curation/Capital Improvements (fund 3534, activity
23 246), Historic Preservation Grants (fund 3534, activity 311),
24 Capital Outlay, Repairs and Equipment (fund 3534, activity 589),
25 Grants for Competitive Arts Program (fund 3534, activity 624),
26 Independence Hall (fund 3534, activity 812) and Project ACCESS
27 (fund 3534, activity 865) at the close of the fiscal year 2005 are
28 hereby reappropriated for expenditure during the fiscal year 2006.

29 Included in the above appropriation for Fairs/Festivals
30 (activity 122), funding shall be provided to the African-American
31 Cultural Heritage Festival 5,000, African-American Heritage Family
32 Tree Museum 4,500, African-American Jublilee (Ohio) 5,500, Alderson
33 4th of July Celebration (Greenbrier) 3,000, Allegheny Echo
34 (Pocahontas) 7,500, Alpine Festival/Leaf Peepers Festival (Tucker)

35 11,250, American Legion Post 8 - Veterans Day Parade 2,000, Annual
36 Labor Day Observance (Randolph) 2,000, Annual Law Enforcement Day
37 (Lewis) 2,000, Apollo Theater - Summer Program (Berkeley) 2,000,
38 Appalachian Autumn Festival (Braxton) 3,500, Appalachian Mountain
39 Bike Race (Calhoun) 1,500, Apple Butter Festival (Morgan) 6,000,
40 Aracoma Story (Logan) 50,000, Arkansaw Homemaker's Heritage Weekend
41 (Hardy) 3,500, Armed Forces Day-South Charleston 3,000, Arthurdale
42 Heritage (Preston) 4,000, Athens Town Fair (Mercer) 2,000, Augusta
43 Fair (Randolph) 5,000, Barbour County Arts & Humanities Council
44 1,500, Barbour County Fair 2,500, Barboursville Octoberfest
45 (Cabell) 5,000, Bass Festival (Pleasants) 1,850, Battle of Dry
46 Creek (Greenbrier) 1,500, Battle of Point Pleasant Memorial
47 Committee 5,000, Beckley Main Street (Raleigh) 5,000, Belington VFD
48 Community Fair (Barbour) 1,750, Belle Boyd House (Berkeley) 2,000,
49 Belle Fall Festival (Kanawha) 2,000, Bergoo Down Home Days
50 (Webster) 2,500, Berkeley County Youth Fair 3,500, Birch River Days
51 Festival (Nicholas) 2,000, Black Bear 40K Mountain Bike Race 1,000,
52 Black Heritage Festival (Harrison) 2,500, Black Walnut Festival
53 (Roane) 3,800, Blue-Gray Reunion (Barbour) 3,500, Boone County Fair
54 6,500, Boone County Labor Day Celebration 4,000, Bradshaw Fall
55 Festival (McDowell) 2,000, Bramwell Street Fair (Mercer) 1,500,
56 Braxton County Arts and Crafts Fair 500, Braxton County Fairs and
57 Festivals Association 9,000, Braxton County Homecoming 500, Brooke
58 County Fair 2,500, Bruceton Mills Good Neighbor Days (Preston)
59 2,000, Buckwheat Festival (Preston) 6,000, Buffalo 4th of July

60 Celebration (Putnam) 500, Buffalo Creek Memorial (Logan) 5,000,
61 Burlington Apple Harvest Festival (Mineral) 8,000, Cabell County
62 Fair 10,000, Cabwaylingo Forest Foundation (Wayne) 1,500, Calhoun
63 County Wood Festival 2,000, Cape Coalwood Festival Association
64 (McDowell) 2,500, Capon Bridge Annual VFD Celebration (Hampshire)
65 1,000, Capon Springs Ruritan 4th of July (Hampshire) 1,000,
66 Carnegie Hall, Inc. (Greenbrier) 70,000, Cass Homecoming
67 (Pocahontas) 2,000, Celebration in the Park (Wood) 3,000,
68 Celebration of America (Monongalia) 6,000, Ceredo Historical
69 Society (Wayne) 2,000, Ceredo Landmark Commission (Wayne) 1,500,
70 Ceredo-Kenova Railroad Museum (Wayne) 2,000, Chapmanville Apple
71 Butter Festival (Logan) 1,000, Chapmanville Fire Department 4th of
72 July 3,000, Charles Town Summer Sampler (Jefferson) 1,000,
73 Charleston River Lights Project (Kanawha) 10,000, Cherry River
74 Festival (Nicholas) 6,500, Chester Fireworks (Hancock) 1,500, Chief
75 Logan State Park-Civil War Celebration 8,000, Christmas in
76 Shepherdstown (Jefferson) 4,000, Christmas in the Park (Logan)
77 25,000, Civil War Horse Cavalry Race (Barbour) 1,000, Clay County
78 Agriculture Youth Fair 1,500, Clay County Golden Delicious Festival
79 5,000, Coal Field Jamboree (Logan) 35,000, Coalton Days Fair
80 (Randolph) 7,000, Collis P. Huntington Railroad Historical Society
81 10,000, Country Roads Festival (Fayette) 2,000, Cowen Railroad
82 Festival (Webster) 3,500, Craigsville Fall Festival 3,500, Cross
83 Lanes Annual Festival (Kanwaha) 8,000, Doddridge County Fair 5,200,
84 Durbin Days (Pocahontas) 2,000, Elbert/Filbert Reunion Festival

85 (McDowell) 1,500, Elizabethtown Festival (Marshall) 4,000,
86 Ellenboro Glass Festival (Ritchie) 3,000, Fairview 4th of July
87 Celebration (Marion) 1,000, Fayette American Legion 4th of July
88 1,000, Fellowsville Firemen's Festival (Preston) 1,000, First Stage
89 Children's Theater Company (Cabell) 1,000, Flatwood Days (Braxton)
90 1,000, Flemington Day Fair and Festival (Taylor) 3,500, Follansbee
91 Community Days (Brooke) 3,750, Fort Ashby Fort (Mineral) 1,500,
92 Fort Gay Mountain Heritage Days (Wayne) 5,000, Fort Randolph
93 (Mason) 5,000, Frankford Autumnfest (Greenbrier) 3,000, Friends
94 Auxiliary of W.R. Sharpe Hospital 5,000, Frontier Fest/Canaan
95 Valley (Taylor County) 5,000, Fund for the Arts-Wine & All that
96 Jazz Festival 2,500, Gassaway Days Celebration (Braxton) 3,500,
97 General Adam Stephen Memorial Foundation 18,525, Gilbert Kiwanis
98 Harvest Festival 1,000, Gilbert Spring Fling (Mingo) 1,000, Gilmer
99 County Farm Show 3,500, Grafton Mother's Day Shrine Committee
100 (Taylor) 7,500, Grafton Railroad Festival (Taylor) 1,000, Grant
101 County Arts Council 2,000, Grape Stomping Wine Festival (Nicholas)
102 2,000, Greater Quinwood Days (Greenbrier) 2,000, Green Spring Days
103 (Hampshire) 1,000, Greenbrier Valley Theater 50,000, Guyandotte
104 Civil War Days (Cabell) 10,000, Hamlin 4th of July Celebration
105 (Lincoln) 3,500, Hampshire Civil War Celebration Days 1,000,
106 Hampshire County Fair 6,000, Hampshire County French & Indian War
107 Celebration 1,000, Hampshire Herbs & Arts Festival 1,000, Hampshire
108 Heritage Days 2,000, Hardy County Commission - 4th of July 10,000,
109 Harts Community Celebration (Lincoln) 1,000, Heritage Craft Center

110 of the Eastern Panhandle 7,000, Heritage Craft Festival (Monroe)
111 1,000, Heritage Days Festival (Roane) 1,500, Hicks Festival
112 (Tucker) 2,000, Hilltop Festival (Huntington) 500, Hinton Railroad
113 Days (Summers) 3,000, Historic Fayette Theater (Fayette) 5,500,
114 Holly River Festival (Webster) 1,500, Hundred 4th of July (Wetzel)
115 7,250, Huntington Outdoor Theater (Cabell) 1,000, Iaeger Lions Club
116 Annual Car Show (McDowell) 1,500, Iaeger Town Fair (McDowell)
117 1,500, Indian Mound Cemetery (Hampshire) 2,000, International Ramp
118 Cook-Off (Randolph) 2,000, Irish Heritage Festival of WV (Raleigh)
119 6,000, Irish Spring Festival (Lewis) 1,000, Italian Heritage
120 Festival - Clarksburg 25,000, Jacksonburg Homecoming (Wetzel)
121 1,000, Jane Lew Arts and Crafts Fair (Lewis) 1,000, Jefferson Co.
122 Black History Preservation Society 5,000, Jefferson Co. Historical
123 Landmark Commission 8,000, Jersey Mountain Ruritan Pioneer Days
124 (Hampshire) 1,000, John Henry Days Festival (Monroe) 4,000,
125 Johnstown Community Fair (Harrison) 2,500, Junior Heifer Preview
126 Show (Lewis) 2,000, Kanawha Coal Riverfest - St. Albans July 5,000,
127 Kay Ford Reunion (Kanawha) 2,500, Kenova Fall Festival (Wayne)
128 5,000, Kermit Fall Festival (Mingo) 3,000, Keyser Old Fashioned 4th
129 of July Celebration 1,000, King Coal Festival (Mingo) 3,500,
130 Kingwood Downtown Street Fair and Heritage Days 2,000, Lady of
131 Agriculture (Preston) 1,000, Lamb and Steer Show 9,000, Last Blast
132 of Summer (McDowell) 5,000, Laurel Mt. Re-enactment Committee
133 (Barbour) 3,250, Levels VFD Lawn Association (Hampshire) 1,000,
134 Lewis County Fair Association 3,500, Lewisburg Shanghai

135 (Greenbrier) 2,000, Lincoln County Fall Festival 6,000, Lincoln
136 County Winterfest 5,000, Lincoln District Fair (Marion) 2,500,
137 Lindside 4th of July (Monroe) 500, Little Birch Days Celebration
138 (Braxton) 500, Little Levels Heritage Festival 2,000, Logan County
139 Arts and Crafts Fair 4,000, Lost Creek Community Festival 6,000,
140 Maddie Carroll House (Cabell) 7,500, Mannington District Fair
141 (Marion) 6,000, Maple Syrup Festival (Randolph) 1,000, Marmet
142 Annual Labor Day Celebration (Kanawha) 2,000, Marshall County
143 Antique Power Show 2,500, Marshall County Fair 4,500, Marshall
144 County Historical Society 8,500, Marshall County Riverfront
145 Festival 2,500, Mason County Fair 5,000, Mason Dixon Festival
146 (Monongalia) 7,000, Matewan-Magnolia Fair (Mingo) 4,000, McARTS-
147 McDowell County 20,000, McCoy Theater (Hardy) 20,000, McDowell
148 County Fair 2,500, McGrew House History Day 2,000, McNeill's
149 Rangers (Mineral) 8,000, Meadow Bridge Hometown Festival (Fayette)
150 1,250, Meadow River Days Festival 3,000, Mid-State Archers Amateur
151 Shoot (Braxton) 1,500, Mineral County Fair 1,750, Molasses Festival
152 (Calhoun) 2,000, Moncove Lake Festival (Monroe) 2,000, Monroe
153 County Farmer's Day - Union 2,000, Monroe County Harvest Festival
154 2,000, Mothers' Day Festival (Randolph) 2,500, Moundsville July 4th
155 Celebration (Marshall) 5,000, Moundsville Bass Festival 4,000,
156 Mount Liberty Fall Festival (Barbour) 2,500, Mountain Festival
157 (Mercer) 4,625, Mountain Heritage Arts and Crafts Festival 2,000,
158 Mountain State Apple Harvest Festival (Berkeley) 7,500, Mountaineer
159 Boys' State (Lewis) 10,000, Mountaineer Hot Air Balloon Festival

160 4,000, Mud River Festival (Lincoln) 8,000, Northern Preston Mule
161 Pull and Farmers Days 4,000, Mullens Dogwood Festival (Wyoming)
162 6,000, Multi-Cultural Festival of West Virginia 20,000, Museum in
163 the Community (Putnam) 45,000, Music Hall of Fame (Marion) 5,000,
164 New Cumberland 4th of July (Hancock) 2,000, New River Bridge Day
165 Festival (Fayette) 5,000, Newburg Volunteer Fireman's Field Day
166 (Preston) 1,000, Newell Annual Clay Festival (Hancock) 3,000,
167 Nicholas County Potato Festival 3,500, Nicholas Old Main Foundation
168 (Nicholas) 2,000, Norman Dillon Farm Museum (Berkeley) 10,000,
169 North Preston Farmers Club - Civil War Times 1,000, North River
170 Valley Festival (Hampshire) 1,000, Oak Leaf Festival (Fayette)
171 4,000, Oceana Heritage Festival (Wyoming) 6,000, Oglebay City Park
172 - Festival of Lights (Ohio) 80,000, Oglebay Festival (Ohio) 5,000,
173 Ohio County Fair 8,500, Old Central City Fair (Huntington) 5,000,
174 Old Opera House Theater Company (Jefferson) 15,000, Old Tyme
175 Christmas (Jefferson) 2,325, Paden City Labor Day Festival (Wetzel)
176 6,500, Panther Fall Festival (McDowell) 4,000, Parkersburg Arts
177 Center 20,000, Parkersburg Homecoming (Wood) 12,000, Paw Paw
178 District Fair (Marion) 3,500, Pax Reunion Committee (Fayette)
179 5,000, Pendleton County 4-H Weekend 2,000, Pendleton County
180 Committee for Arts 15,000, Pennsboro Country Road Festival 2,000,
181 Petersburg Fourth of July Celebration 20,000, Peterstown 4th of
182 July Horse Show (Grant) 1,000, Piedmont-Annual Back Street Festival
183 4,000, Pinch Reunion (Kanawha) 1,500, Pine Bluff Fall Festival
184 1,000, Pine Grove 4th of July Festival (Wetzel) 5,000, Pineville

185 Festival (Wyoming) 6,000, Pleasants County Agriculture Youth Fair
186 5,000, Poca Heritage Days (Putnam) 3,000, Pocahontas County Pioneer
187 Days 7,000, Pocahontas Historic Opera House 6,000, Point Pleasant
188 Artist Series 5,000, Point Pleasant Stern Wheel Regatta River
189 5,000, Potomac Highlands Maple Festival (Grant) 6,000, Princeton
190 Civil War Heritage Days (Mercer) 1,000, Princeton Town Fair
191 (Mercer) 5,000, Putnam County Fair 5,000, Quartets on
192 Parade(Wardensville) 4,000, Raleigh County All Wars Museum 10,000,
193 Randolph County Community Arts Council 3,000, Ravenswood
194 Octoberfest 5,000, Reedsville VFD Fair (Preston) 2,000,
195 Rhododendron Girls' State (Ohio) 10,000, Ripley 4th of July
196 (Jackson) 15,000, Ritchie County Pioneer Days 1,000, Ritter Park
197 Days (Cabell) 3,000, River Heritage Days - Speed Boat Race (Wetzel)
198 5,000, River Heritage Days Festival (Wetzel) 6,000, Roane County 4-
199 H and FFA Youth Livestock Program 2,000, Ronceverte River Festival
200 (Greenbrier) 3,000, Rowlesburg Labor Day Festival (Preston) 1,000,
201 Rupert Country Fling (Greenbrier) 3,000, Salem Apple Butter
202 Festival (Harrison) 4,000, Scottish Heritage Society/N.Central WV
203 Central 5,000, Sistersville 4th of July Fireworks(Wetzel) 5,500,
204 Smoke on the Water (Kanawha) 2,000, Smoke on the Water (Wetzel)
205 3,000, Soldiers' Memorial Theater (Raleigh) 10,000, Southern WV
206 Veterans' Museum (Summers) 4,500, Spring Mountain Festival (Grant)
207 3,650, Springfield Peach Festival (Hampshire) 1,200, St. Albans
208 City of Lights - December 5,000, Stoco Reunion (Raleigh) 2,500,
209 Stonewall Jackson Heritage Arts and Crafts 6,000, Storytelling

210 Festival (Lewis) 500, Strawberry Festival (Upshur) 20,000, Summer
211 Fest of Panther (McDowell) 1,500, Summers County Historic Landmark
212 Commission 5,000, Summers County Railroad Days Festival 2,500,
213 Sumner-Ramer Heritage, Inc (Berkeley) 3,000, Sylvester July 4th
214 Celebration (Boone) 2,500, Taylor County Fair 2,500, Terra Alta VFD
215 4th of July Celebration (Preston) 1,000, Thornton Pumpkin Festival
216 (Taylor) 1,000, Those Who Served War Museum (Mercer) 4,000, Three
217 Rivers Avian Center (Summers) 15,000, Three Rivers Coal Festival
218 (Marion) 7,750, Thunder on the Tygart - Mothers' Day Celebration
219 15,000, Treasure Mountain Festival (Pendleton) 2,500, Tri-County
220 Fair (Grant) 10,000, Tucker County Arts Festival and Celebration
221 18,000, Tucker County Fair 4,750, Tug Valley Arts Council (Mingo)
222 5,000, Tunnelton Depot Days (Preston) 1,000, Tunnelton Fire
223 Department Carnival (Preston) 750, Tunnelton Historical Society
224 (Preston) 2,000, Turkey Festival (Hardy) 3,000, Tyler County Fair
225 5,200, Tyler County Fourth of July 500, Uniquely West Virginia
226 Festival (Morgan) 2,000, Upper Ohio Valley Italian Festival (Ohio)
227 7,000, Upper West Fork Blue Grass Festival (Calhoun) 500, Upshur
228 County Fair 7,000, Valley District Fair- Reedsville (Preston)
229 2,500, War Homecoming Fall Festival 1,500, Wardensville Fall
230 Festival 5,000, Wayne County Fair 5,000, Wayne County Fall Festival
231 5,000, Webster County Woodchopping Festival 4,500, Webster Wild
232 Water Weekend 2,000, Weirton July 4th Celebration (Hancock) 3,000,
233 Wellsburg 4th of July Celebration (Brooke) 3,000, Wellsburg Apple
234 Festival of Brooke County 4,000, West Virginia Autumn Festival

235 (Burnsville) 3,000, West Virginia Blackberry Festival 5,000, West
236 Virginia Coal Festival (Boone) 7,000, West Virginia Days - Hinton
237 (Summers) 2,000, West Virginia Fair and Exposition (Wood) 8,100,
238 West Virginia Highland Games & Celtic Festival 3,000, West Virginia
239 Honey Festival (Wood) 2,000, West Virginia Museum of Glass (Lewis)
240 5,000, West Virginia Oil and Gas Festival (Tyler) 11,000, West
241 Virginia Polled Hereford Assoc. 1,500, West Virginia Poultry
242 Festival (Hardy) 5,000, West Virginia Pumpkin Festival (Cabell)
243 5,000, West Virginia Roundhouse Rail Days (Berkeley) 25,000, West
244 Virginia State Folk Festival 4,500, West Virginia Water Festival -
245 City of Hinton 16,000, West Virginia Wine & Jazz Festival
246 (Monongalia) 9,000, West Virginia Wine and Arts Festival (Berkeley)
247 5,000, Weston Carp Festival & Fishing Tournament 4,000, Weston VFD
248 4th of July Firemen Festival (Lewis) 2,000, Wetzel County
249 Autumnfest 5,500, Wetzel County Town and Country Days 17,000,
250 Wheeling Celtic Festival (Ohio) 2,000, Wheeling City of Lights
251 8,000, Wheeling Sterwheel Regatta 10,000, Whipple Community Action
252 (Fayette) 2,500, Whitesville - Big Coal River Festival (Boone)
253 4,000, Widen Days Festival (Calhoun) 2,000, Wileyville Homecoming
254 (Wetzel) 4,000, Winter Festival of the Waters (Berkeley) 5,000,
255 Wirt County Fair 2,500, Wirt County Pioneer Days 2,000, YMCA Camp
256 Horseshoe 105,000, Youth Museum of Southern WV (Raleigh) 12,000,
257 Youth Stockman Beef Expo. (Lewis) 2,000, Z.D. Ramsdell House
258 (Wayne) 4,500.

259 The Fairs & Festival awards shall be funded in addition to, and

260 not in lieu of, individual grant allocations derived from the Arts
 261 Council and the Cultural Grant Program allocations.

241-Library Commission-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2006 Org 0433

1	Books and Films	179	\$	500,000
2	Services to Libraries	180		500,000
3	Grants to Public Libraries	182		7,348,884
4	Digital Resources	309		219,992
5	Libraries-Special Projects	625		500,000
6	Infomine Network	884		<u>1,135,884</u>
7	Total		\$	10,204,760

242-Educational Broadcasting Authority-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3587 FY 2006 Org 0439

1	Mountain Stage	249	\$	200,000
2	Star Schools	509		<u>208,538</u>
3	Total		\$	408,538

4 Any unexpended balance remaining in the above appropriation for
 5 Digital Conversion (fund 3587, activity 247) at the close of the
 6 fiscal year 2004 is hereby reappropriated for expenditure during
 7 the fiscal year 2005 with the exception of fund 3587, fiscal year
 8 2001, organization 0439, activity 247 which shall expire on June

9 30, 2005.

243-Bureau of Senior Services-

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2006 Org 0508

1	Local Programs Service Delivery Costs .	200	\$	2,475,250
2	In-Home Services for Senior Citizens .	224		1,000,000
3	Nutrition Services for the Elderly . .	337		1,000,000
4	Senior Citizen Centers and Programs (R)	462		2,600,000
5	Direct Services	481		2,800,000
6	Transfer to Division of Human Services			
7	for Health Care and Title XIX Waiver			
8	for Senior Citizens	539		13,000,000
9	Senior Services Medicaid Transfer . . .	871		10,300,000
10	Legislative Initiatives			
11	for the Elderly	904		5,200,000
12	Long Term Care Ombudsman	905		<u>321,325</u>
13	Total		\$	38,696,575

14 Any unexpended balances remaining in the appropriation for
15 Senior Citizen Centers and Programs (fund 5405, activity 462) at
16 the close of the fiscal year 2005 is hereby reappropriated for
17 expenditure during the fiscal year 2006.

18 The above appropriation for Transfer to Division of Human
19 Services for Health Care and Title XIX Waiver for Senior Citizens
20 along with the federal moneys generated thereby shall be used for

21 reimbursement for services provided under the program. Further,
 22 the program shall be preserved within the aggregate of these funds.

244-Higher Education Policy Commission-

Lottery Education-

Higher Education Policy Commission-

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2006 Org 0441

1	Marshall Medical School-		
2	RHI Program and Site Support (R) . . .	033	\$ 440,358
3	WVU Health Sciences		
4	RHI Program and Site Support (R) . . .	035	1,215,640
5	RHI Program and Site Support -		
6	District Consortia (R)	036	2,410,172
7	RHI Program and Site Support -		
8	RHEP Program Administration (R) . .	037	183,058
9	RHI Program and Site Support -		
10	Grad Med Ed and Fiscal Oversight (R)	038	99,387
11	Unclassified (R)	099	2,251,708
12	Higher Education Grant Program (R) . .	164	21,451,925
13	Tuition Contract Program (R)	165	705,387
14	Minority Doctoral Fellowship (R) . . .	166	150,000
15	Underwood-Smith Scholarship		
16	Program-Student Awards (R)	167	141,142
17	School of Osteopathic Medicine (R) . .	172	6,330,742

18	Health Sciences Scholarship (R)	176	148,767
19	School of Osteopathic Medicine BRIM		
20	Subsidy (R)	403	136,248
21	Higher Education-Special Projects (R) .	488	0
22	Rural Health Initiative-Medical Schools		
23	Support (R)	581	460,352
24	Vice Chancellor for Health Sciences-		
25	Rural Health Residency Program (R)	601	261,967
26	MA Public Health Program and		
27	Health Science Technology (R) . . .	623	57,642
28	HEAPS Grant Program (R)	867	5,000,422
29	WV Engineering, Science, and		
30	Technology Scholarship Program (R)	868	470,473
31	Health Sciences Career		
32	Opportunities Program (R)	869	58,108
33	HSTA Program (R)	870	<u>1,017,341</u>
34	Total		\$ <u>42,990,839</u>

35 Any unexpended balances remaining in the appropriations at the
36 close of fiscal year 2005 are hereby reappropriated for expenditure
37 during the fiscal year 2006, with the exception of fund 4455,
38 fiscal year 2003, organization 0484, activity 404 which shall
39 expire on June 30, 2005.

40 Total TITLE II, Section 4-Lottery Revenue \$ 170,098,122

1 **Sec. 5. Appropriations from state excess lottery revenue fund.-**

2 In accordance with section eighteen-a, article twenty-two, chapter

3 twenty nine of the code, the following appropriations shall be
 4 deposited and disbursed by the director of the lottery to the
 5 following accounts in this section in the amounts indicated.

245-Lottery Commission-

Refundable Credit

Fund 7207 FY 2006 Org 0705

	Activity		Lottery Funds
1 Unclassified-Total-Transfer	402	\$	5,000,000

2 The above appropriation for Unclassified-Total-Transfer
 3 (activity 402) shall be transferred to the General Revenue Fund to
 4 provide reimbursement for the refundable credit allowable under
 5 chapter eleven, article twenty-one, section twenty-one of the code.
 6 The amount of the required transfer shall be determined solely by
 7 the state tax commissioner and shall be completed by the director
 8 of the lottery upon the commissioner's request.

246-Lottery Commission-

General Purpose Account

Fund 7206 FY 2006 Org 0705

1 Unclassified-Total-Transfer	402	\$	65,000,000
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2 The above appropriation for Unclassified-Total-Transfer(activity
 3 402) shall be transferred to the General Revenue Fund as determined
 4 by the director of the lottery.

247-Education Improvement Fund

Fund 4295 FY 2006 Org 0441

1 Unclassified-Total-Transfer (R)	402	\$	27,000,000
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2 The above appropriation for Unclassified-Total-Transfer
3 (activity 402) shall be transferred to the PROMISE Scholarship Fund
4 (fund 4296, org 0441) established by chapter eighteen-c, article
5 seven, section seven.

6 Since creating the PROMISE Scholarship Program in 2001, the
7 Legislature has directed that at a minimum, the administration of
8 the Program maintain the financial stability of the fund and
9 provide for the award of scholarships within the limits of
10 available appropriations. *W. Va. Code §18C-7-6.* In 2001 as well,
11 The Legislature set the maximum available appropriations for the
12 fiscal year ending June 30, 2004, **and thereafter**, to be \$27
13 million. *W. Va. Code §29-22-18a.* In June, 2004, the PROMISE
14 Scholarship Board advised the Legislature that the Program needed
15 \$3 million more than the \$27 million that had been appropriated for
16 the fiscal year ending June 30, 2005, and that it expected that
17 funding requirements for the fiscal year ending June 30, 2006,
18 would be approximately \$38 million. The Board now advises that it
19 has obligated an aggregate award of scholarships for the fiscal
20 year ending June 30, 2006, in the amount of \$37,921,651, and that
21 its expected appropriation needs for the next year will be \$43
22 million.

23 The Legislature finds that it crafted the PROMISE Scholarship
24 Program to control its costs and avoid the mistakes of other states
25 that enacted similar legislation only to discover that its costs
26 could not be controlled and obligations created were beyond the

27 ability of those states to pay. The Legislature explicitly set a
28 finite amount of available appropriations and directed the
29 administrators of the Program to provide for the award of
30 scholarships within the limits of available appropriations.

248-Economic Development Authority-

Economic Development Project Fund

Fund 3167 FY 2006 Org 0307

1 Debt Service-Total 310 \$ 19,000,000

2 Pursuant to subsection (f), section eighteen-a, article twenty-
3 two, chapter twenty-nine of the code, excess lottery revenues are
4 authorized to be transferred to the lottery fund as reimbursement
5 of amounts transferred to the economic development project fund
6 pursuant to section four of this title and subsection (f), section
7 eighteen, article twenty-two, chapter twenty-nine of the code.

249-School Building Authority

Fund 3514 FY 2006 Org 0402

1 Unclassified-Total-Transfer 402 \$ 19,000,000

250-West Virginia Infrastructure Council

Fund 3390 FY 2006 Org 0316

1 Unclassified-Total-Transfer (R) 402 \$ 40,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of the fiscal year 2005 is hereby reappropriated for
4 expenditure during the fiscal year 2006.

5 The above appropriation for Unclassified-Total-Transfer(activity
6 402) shall be transferred to the West Virginia Infrastructure Fund

7 (fund 3384, org 0316) created by chapter thirty-one, article
8 fifteen-a, section nine of the code.

251-Higher Education Improvement Fund

Fund 4297 FY 2006 Org 0441

1 Unclassified-Total (R) 096 \$ 10,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of the fiscal year 2005 is hereby reappropriated for
4 expenditure during the fiscal year 2006 with the exception of fund
5 4297, fiscal year 2002, organization 0441, activity 096 and fund
6 4297, fiscal year 2003, organization 0441, activity 096 which shall
7 expire on June 30, 2005.

252-State Park Improvement Fund

Fund 3277 FY 2006 Org 0310

1 Unclassified-Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of the fiscal year 2005 is hereby reappropriated for
4 expenditure during the fiscal year 2006.

253-Lottery Commission-

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2006 Org 0705

1 Unclassified-Total-Transfer 402 \$ 12,900,000

2 The above appropriation for Unclassified-Total-Transfer
3 (activity 402) shall be transferred to the General Revenue Fund
4 only after all funding required by chapter twenty-nine, article
5 twenty-two, section eighteen-a of the code has been satisfied as

6 determined by the director of the lottery.

254-Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2006 Org 0100

1 Any unexpended balance remaining in the appropriation for
2 Publication of Papers and Transition Expenses-Lottery Surplus (fund
3 1046, activity 066) at the close of the fiscal year 2005 is hereby
4 reappropriated for expenditure during the fiscal year 2006.

255-Division of Health-

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2006 Org 0506

1 Any unexpended balance remaining in the appropriation for Chief
2 Medical Examiner-Capital Improvements-Lottery Surplus (fund 5219,
3 activity 051) at the close of the fiscal year 2005 is hereby
4 reappropriated for expenditure during the fiscal year 2006.

256-West Virginia State Police

(WV Code Chapter 15)

Fund 6394 FY 2006 Org 0612

1 Any unexpended balance remaining in the appropriation for
2 Helicopter Purchase (fund 6394, activity 063) at the close of
3 fiscal year 2005 is hereby reappropriated for expenditure during
4 the fiscal year 2006.

257-Tax Division

(WV Code Chapter 11)

Fund 7082 FY 2006 Org 0702

1 Any unexpended balance remaining in the appropriation for
2 Remittance Processor-Lottery Surplus (fund 7082, activity 054) at
3 the close of the fiscal year 2005 is hereby reappropriated for
4 expenditure during the fiscal year 2006.

258-Joint Expenses

(WV Code Chapter 4)

Fund 1735 FY 2006 Org 2300

1 Any unexpended balance remaining in the appropriation at the
2 close of fiscal year 2005 is hereby reappropriated for expenditure
3 during the fiscal year 2006.

4 The above appropriation for Tax Reduction and Federal Funding
5 Increased Compliance (TRAFFIC)-Total (fund 1735, activity 620) is
6 intended for possible general state tax reductions or the
7 offsetting of any reductions in federal funding for state programs.
8 It is not intended as a general appropriation for expenditure by
9 the Legislature.

10 Total TITLE II, Section 5-Excess

11 Lottery Funds \$ 202,900,000

1 **Sec. 6. Appropriations of federal funds.**-In accordance with
2 article eleven, chapter four of the code, from federal funds there
3 are hereby appropriated conditionally upon the fulfillment of the
4 provisions set forth in article two, eleven-b of the code the
5 following amounts, as itemized, for expenditure during the fiscal
6 year two thousand six.

LEGISLATIVE

259-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2006 Org 2300

		Activity		Federal Funds
1	Unclassified-Total	096	\$	1,268,906

JUDICIAL

260-Supreme Court-

Consolidated Federal Funds

Fund 8867 FY 2006 Org 2400

1	Unclassified-Total	096	\$	1,150,000
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EXECUTIVE

261-Governor's Office-

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Fund 8792 FY 2006 Org 0100

1	Unclassified-Total	096	\$	450,000
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262-Governor's Office-

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8797 FY 2006 Org 0100

1	Unclassified-Total	096	\$	7,811,976
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263-Governor's Office-

Commission for National and Community Service

(WV Code Chapter 5)

Fund 8800 FY 2006 Org 0100

1 Unclassified-Total 096 \$ 5,431,509

264-Auditor's Office-

National White Collar Crime Center

(WV Code Chapter 12)

Fund 8807 FY 2006 Org 1200

1 Unclassified-Total 096 \$ 14,000,942

265-Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 4,246,459

266-Department of Agriculture-

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 818,829

267-Department of Agriculture-

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 341,174

268-Secretary of State-

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2006 Org 1600

1 Unclassified-Total 096 \$ 14,500,000

DEPARTMENT OF ADMINISTRATION

269-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834 FY 2006 Org 0228

1 Unclassified-Total 096 \$ 199,468

270-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2006 Org 0230

1 Unclassified-Total 096 \$ 33,817,646

DEPARTMENT OF COMMERCE

271-Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2006 Org 0305

1 Unclassified-Total 096 \$ 3,210,064

272-Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2006 Org 0306

1 Unclassified-Total 096 \$ 300,000

273-West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2006 Org 0307

1 Unclassified-Total 096 \$ 10,590,512

274-Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2006 Org 0308

1 Unclassified-Total 096 \$ 540,822

275-Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2006 Org 0310

1 Unclassified-Total 096 \$ 8,769,201

*276-Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2006 Org 0314

1 Unclassified-Total 096 \$ 1,330,765

DEPARTMENT OF EDUCATION

277-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2006 Org 0402

1 Unclassified-Total 096 \$ 230,000,000

278-State Department of Education-

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2006 Org 0402

1 Unclassified-Total 096 \$ 90,000,000

279-State Board of Education-

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2006 Org 0402

1 Unclassified-Total 096 \$ 30,000,000

280-State Department of Education-

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2006 Org 0402

1 Unclassified-Total 096 \$ 97,000,000

281-State Department of Education-

Education Grant

Fund 8748 FY 2006 Org 0402

1 Unclassified-Total 096 \$ 10,000,000

DEPARTMENT OF EDUCATION AND THE ARTS

282-Department of Education and the Arts-

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2006 Org 0431

1 Unclassified-Total 096 \$ 325,000

283-Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2006 Org 0432

1 Unclassified-Total 096 \$ 2,000,000

284-Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2006 Org 0433

1 Unclassified-Total 096 \$ 1,932,637

285-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2006 Org 0439

1 Unclassified-Total 096 \$ 1,500,000

286-State Board of Rehabilitation-
Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2006 Org 0932

1 Unclassified-Total 096 \$ 49,128,380

DEPARTMENT OF ENVIRONMENTAL PROTECTION

287-Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2006 Org 0313

1 Unclassified-Total 096 \$ 98,015,470

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

288-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 7,308,797

289-Division of Health-
Central Office

(WV Code Chapter 16)

Fund 8802 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 85,787,737

290-Division of Health-

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 16,000,000

291-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2006 Org 0507

1 Unclassified-Total 096 \$ 200,000

292-Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2006 Org 0510

1 Unclassified-Total 096 \$ 510,467

293-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2006 Org 0511

1 Unclassified-Total 096 \$ 2,131,700,685

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

294-Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2006 Org 0601

1 Unclassified-Total 096 \$ 10,000,000

295-Adjutant General-State Militia

(WV Code Chapter 15)

Fund 8726 FY 2006 Org 0603

1 Unclassified-Total 096 \$ 95,600,000

296-Office of Emergency Services

(WV Code Chapter 15)

Fund 8727 FY 2006 Org 0606

1 Unclassified-Total 096 \$ 32,016,368

297-Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2006 Org 0608

1 Unclassified-Total 096 \$ 650,000

298-West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2006 Org 0612

1 Unclassified-Total 096 \$ 1,105,392

299-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 8858 FY 2006 Org 0613

1 Unclassified-Total 096 \$ 10,000,000

300-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2006 Org 0618

1 Unclassified-Total 096 \$ 1,753,467

301-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 8803 FY 2006 Org 0620

1 Unclassified-Total 096 \$ 14,927,396

302-Division of Juvenile Services

(WV Code Chapter 49)

Fund 8855 FY 2006 Org 0621

1 Unclassified-Total 096 \$ 331,000

DEPARTMENT OF REVENUE

303-Tax Division

(WV Code Chapter 11)

Fund 7069 FY 2006 Org 0702

1 Unclassified-Total 096 \$ 25,000

304-Insurance Commission

(WV Code Chapter 33)

Fund 8883 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 950,000

DEPARTMENT OF TRANSPORTATION

305-Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2006 Org 0802

1 Unclassified-Total 096 \$ 9,819,900

306-Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2006 Org 0805

1 Unclassified-Total 096 \$ 13,559,897

307-Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2006 Org 0806

(WV Code Chapter 29)

Fund 8724 FY 2006 Org 0508

1 Unclassified-Total 096 \$ 14,550,000

MISCELLANEOUS BOARDS AND COMMISSIONS

311-Board of Pharmacy

(WV Code Chapter 30)

Fund 8857 FY 2006 Org 0913

1 Unclassified-Total 096 \$ 100,000

312-Public Service Commission-

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2006 Org 0926

1 Unclassified-Total 096 \$ 1,514,718

313-Public Service Commission-

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2006 Org 0926

1 Unclassified-Total 096 \$ 270,918

314-WV Statewide Addressing and Mapping Board

(WV Code Chapter 24E)

Fund 8868 FY 2006 Org 0940

1 Unclassified-Total 096 \$ 100,000

315-National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2006 Org 0941

1 Unclassified-Total 096 \$ 600,000

316-Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2006 Org 0942

1 Unclassified-Total 096 \$ 30,000

2 Total TITLE II, Section 6-Federal Funds \$ 3,172,449,159

1 **Sec. 7. Appropriations from federal block grants.**-The following
2 items are hereby appropriated from federal block grants to be
3 available for expenditure during the fiscal year 2006.

317-Governor's Office-

Office of Economic Opportunity

Community Services

Fund 8799 FY 2006 Org 0100

1 Unclassified-Total 096 \$ 9,500,000

318-West Virginia Development Office-

Community Development

Fund 8746 FY 2006 Org 0307

1 Unclassified-Total 096 \$ 28,330,852

319-West Virginia Development Office-

Workforce Investment Act

Fund 8848 FY 2006 Org 0307

1 Unclassified-Total 096 \$ 39,700,000

320-Division of Health-

Maternal and Child Health

Fund 8750 FY 2006 Org 0506

1	Unclassified-Total	. . . . .	096	\$	10,902,891
					<i>321-Division of Health-</i>
					<i>Preventive Health</i>
					Fund <u>8753</u> FY <u>2006</u> Org <u>0506</u>
1	Unclassified-Total	. . . . .	096	\$	2,241,834
					<i>322-Division of Health-</i>
					<i>Substance Abuse Prevention and Treatment</i>
					Fund <u>8793</u> FY <u>2006</u> Org <u>0506</u>
1	Unclassified-Total	. . . . .	096	\$	11,563,804
					<i>323-Division of Health-</i>
					<i>Community Mental Health Services</i>
					Fund <u>8794</u> FY <u>2006</u> Org <u>0506</u>
1	Unclassified-Total	. . . . .	096	\$	3,318,933
					<i>324-Division of Health-</i>
					<i>Abstinence Education Program</i>
					Fund <u>8825</u> FY <u>2006</u> Org <u>0506</u>
1	Unclassified-Total	. . . . .	096	\$	977,197
					<i>325-Division of Human Services-</i>
					<i>Energy Assistance</i>
					Fund <u>8755</u> FY <u>2006</u> Org <u>0511</u>
1	Unclassified-Total	. . . . .	096	\$	25,000,000
					<i>326-Division of Human Services-</i>
					<i>Social Services</i>
					Fund <u>8757</u> FY <u>2006</u> Org <u>0511</u>
1	Unclassified-Total	. . . . .	096	\$	15,000,000

327-Division of Human Services-
Temporary Assistance Needy Families

Fund 8816 FY 2006 Org 0511

1 Unclassified-Total 096 \$ 150,000,000

328-Division of Human Services-
Child Care and Development

Fund 8817 FY 2006 Org 0511

1 Unclassified-Total 096 \$ 40,000,000

329-Division of Criminal Justice Services-
Juvenile Accountability Incentive

Fund 8829 FY 2006 Org 0620

1 Unclassified-Total 096 \$ 572,263

330-Division of Criminal Justice Services-
Local Law Enforcement

Fund 8833 FY 2006 Org 0620

1 Unclassified-Total 096 \$ 947,069

2 Total TITLE II, Section 7-Federal Block Grants \$ 338,054,843

1 **Sec. 8. Awards for claims against the state.**-There are hereby
2 appropriated for fiscal year 2006, from the fund as designated, in
3 the amounts as specified, general revenue funds in the amount of
4 \$1,062,195, special revenue fund in the amount of \$175,223, state
5 road funds in the amount of \$205,455, and non-general revenue fund
6 in the amount of \$603,266 for payment of claims against the state.

1 **Sec. 9. Special revenue appropriations.**-There are hereby
2 appropriated for expenditure during the fiscal year two thousand

3 six appropriations made by general law from special revenue which
4 are not paid into the state fund as general revenue under the
5 provisions of section two, article two, chapter twelve of the code:
6 *Provided*, That none of the money so appropriated by this section
7 shall be available for expenditure except in compliance with and in
8 conformity to the provisions of articles two and three, chapter
9 twelve and article two, chapter eleven-b of the code, with due
10 consideration to the digest of the budget bill prepared pursuant to
11 article one, chapter four, unless the spending unit has filed with
12 the director of the budget and the legislative auditor prior to the
13 beginning of each fiscal year:

14 (a) An estimate of the amount and sources of all revenues
15 accruing to such fund;

16 (b) A detailed expenditure schedule showing for what purposes
17 the fund is to be expended.

1 **Sec. 10. State improvement fund appropriations.**-Bequests or
2 donations of nonpublic funds, received by the governor on behalf of
3 the state during the fiscal year two thousand six, for the purpose
4 of making studies and recommendations relative to improvements of
5 the administration and management of spending units in the
6 executive branch of state government, shall be deposited in the
7 state treasury in a separate account therein designated state
8 improvement fund.

9 There are hereby appropriated all moneys so deposited during the
10 fiscal year two thousand six to be expended as authorized by the

11 governor, for such studies and recommendations which may encompass
12 any problems of organization, procedures, systems, functions,
13 powers or duties of a state spending unit in the executive branch,
14 or the betterment of the economic, social, educational, health and
15 general welfare of the state or its citizens.

1 **Sec. 11. Specific funds and collection accounts.**-A fund or
2 collection account which by law is dedicated to a specific use is
3 hereby appropriated in sufficient amount to meet all lawful demands
4 upon the fund or collection account and shall be expended according
5 to the provisions of article three, chapter twelve of the code.

1 **Sec. 12. Appropriations for refunding erroneous payment.**-Money
2 that has been erroneously paid into the state treasury is hereby
3 appropriated out of the fund into which it was paid, for refund to
4 the proper person.

5 When the officer authorized by law to collect money for the
6 state finds that a sum has been erroneously paid, he or she shall
7 issue his or her requisition upon the auditor for the refunding of
8 the proper amount. The auditor shall issue his or her warrant to
9 the treasurer and the treasurer shall pay the warrant out of the
10 fund into which the amount was originally paid.

1 **Sec. 13. Sinking fund deficiencies.**-There is hereby
2 appropriated to the governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond insurance
4 fund of the West Virginia housing development fund which is under
5 the supervision and control of the municipal bond commission as

6 provided by section twenty-b, article eighteen, chapter thirty-one
7 of the code, or in the funds of the municipal bond commission
8 because of the failure of any state agency for either general
9 obligation or revenue bonds or any local taxing district for
10 general obligation bonds to remit funds necessary for the payment
11 of interest and sinking fund requirements. The governor is
12 authorized to transfer from time to time such amounts to the
13 municipal bond commission as may be necessary for these purposes.

14 The municipal bond commission shall reimburse the state of West
15 Virginia through the governor from the first remittance collected
16 from the West Virginia housing development fund or from any state
17 agency or local taxing district for which the governor advanced
18 funds, with interest at the rate carried by the bonds for security
19 or payment of which the advance was made.

1 **Sec. 14. Appropriations for local governments.**-There are
2 hereby appropriated for payment to counties, districts and
3 municipal corporations such amounts as will be necessary to pay
4 taxes due counties, districts and municipal corporations and which
5 have been paid into the treasury:

- 6 (a) For redemption of lands;
7 (b) By public service corporations;
8 (c) For tax forfeitures.

1 **Sec. 15. Total appropriations.**-Where only a total sum is
2 appropriated to a spending unit, the total sum shall include
3 personal services, annual increment, employee benefits, current

4 expenses, repairs and alterations, equipment and capital outlay,
5 where not otherwise specifically provided and except as otherwise
6 provided in TITLE I-GENERAL PROVISIONS, Sec. 3.

1 **Sec. 16. General school fund.**-The balance of the proceeds of
2 the general school fund remaining after the payment of the
3 appropriations made by this act is appropriated for expenditure in
4 accordance with section sixteen, article nine-a, chapter eighteen
5 of the code.

1 **Sec. 17. Reimbursement limits.**-Reimbursements to the state
2 attorney general may not exceed the following limits in the
3 aggregate for all funds and activities subordinate to the
4 identified organizations: Division of Corrections (org 0608)
5 \$213,000; Higher Education Policy Commission (org 0441, 0442, 0477)
6 \$304,000; Department of Health and Human Resources (0500)
7 \$1,402,000; Division of Juvenile Services (0621) \$122,000; Division
8 of Forestry (0305) \$14,000; Division of Natural Resources (0310)
9 \$119,000; Division of Tourism (0304) \$7,000; Parole Board (0605)
10 \$10,000; State Police (0612) \$345,000; Division of Rehabilitation
11 (0932) \$71,000; Tax Division (0702) \$327,000; Workers' Compensation
12 Commission (0322) \$3,261,000; and Division of Labor (0308) \$73,000.
13 With respect to the spending units identified in this section, the
14 State Auditor shall approve no expense-to-expense transfer,
15 intergovernmental transfer, invoice or other payment or
16 reimbursement to the attorney general in excess of the above
17 limits.

TITLE III-ADMINISTRATION.

1 **Section 1. Appropriations conditional.**-The expenditure of the
2 appropriations made by this act, except those appropriations made
3 to the legislative and judicial branches of the state government,
4 are conditioned upon the compliance by the spending unit with the
5 requirements of article two, chapter eleven-b of the code.

6 Where spending units or parts of spending units have been
7 absorbed by or combined with other spending units, it is the intent
8 of this act that appropriations and reappropriations shall be to
9 the succeeding or later spending unit created, unless otherwise
10 indicated.

1 **Sec. 2. Legislative intent.**-It is the intent of the Legislature
2 that the duly appointed members of the conference committee on this
3 bill may formulate and set forth in a budget digest recommendations
4 for the expenditure of money appropriated by this bill after its
5 enactment. It is the further intent of the Legislature that the
6 recommendations set forth in the budget digest are an expression of
7 legislative intent, do not have the force and effect of law, and
8 may not be construed to alter the lawful enactment of this bill.

1 **Sec. 3. Constitutionality.**-If any part of this act is declared
2 unconstitutional by a court of competent jurisdiction, its decision
3 shall not affect any portion of this act which remains, but the
4 remaining portion shall be in full force and effect as if the
5 portion declared unconstitutional had never been a part of the act.