

ENROLLED

COM. SUB. FOR S. B. 213 **Budget Bill**

SHOWING REDUCTIONS and DELETIONS

BY

THE GOVERNOR

This PDF file only contains those accounts and funds actually reduced or deleted by the Governor. For entire Budget Bill as presented to the Governor, *see* Enr. Com. Sub. for S. B. 213.

Gregory M. Gray
Clerk of the House
and Keeper of the Rolls of the Legislature

7	Personal Finance Education		
8	Program for 21 st Century Skills	313	0
9	Tuition Trust Fund (R)	692	144,351
10	BRIM Premium	913	<u>30,809</u>
11	Total		\$ 3,844,639

12 Any unexpended balances remaining in the appropria-
 13 tions for Unclassified (fund 0126, activity 099) and Tuition
 14 Trust Fund (fund 0126, activity 692) at the close of the
 15 fiscal year 2010 are hereby reappropriated for expenditure
 16 during the fiscal year 2011 with the exception of fund
 17 0126, fiscal year 2010, activity 692 (\$27,547) which shall
 18 expire on June 30, 2010.

10-Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2011 Org 1400

1	Personal Services	001	\$ 4,073,184
2	Salary of Commissioner	002	95,000
3	Annual Increment	004	101,842
4	Employee Benefits	010	1,739,116
5	Animal Identification Program	039	203,246
6	State Farm Museum	055	104,500
7	Unclassified (R)	099	782,473
8	Gypsy Moth Program (R)	119	1,524,287
9	Huntington Farmers Market	128	47,500
10	Black Fly Control (R)	137	721,301
11	Donated Foods Program	363	50,000
12	Predator Control (R)	470	247,000
13	Logan Farmers Market	501	44,486
14	Bee Research	691	75,453
15	Microbiology Program (R)	785	162,316
16	Moorefield Agriculture Center (R)	786	1,178,312
17	BRIM Premium	913	130,202
18	4-H Camp Improvements	941	* 650,000 0
19	Threat Preparedness	942	78,775

*CLERK'S NOTE: The Governor reduced the amount on line 18 from \$650,000 to \$0.
 The Total does NOT reflect the reduction made by the Governor.

17 for the purpose of providing advance funding for such
 18 contracts.

35-West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2011 Org 0307

1	Personal Services	001	\$	3,330,652	
2	Annual Increment	004		78,732	
3	Employee Benefits	010		1,089,054	
4	ARC-WV Home of Your				
5	Own Alliance	048		36,480	
6	Southern WV Career Center	071		448,476	
7	Unclassified	099		1,886,758	1,711,758
8	Partnership Grants (R)	131		605,150	
9	National Youth Science Camp	132		190,000	
10	Local Economic Development				
11	Partnerships (R)	133		1,705,440	
12	ARC Assessment	136		152,585	
13	Mid-Atlantic Aerospace				
14	Complex (R)	231		161,226	
15	Guaranteed Work Force Grant (R)	242		1,049,264	
16	Mingo County Surface				
17	Mine Project	296		125,000	
18	Robert C. Byrd Institute for				
19	Advanced/Flexible				
20	Manufacturing - Technology				
21	Outreach and Programs for				
22	Environmental and				
23	Advanced Technologies	367		474,058	
24	Advantage Valley	389		67,762	
25	Chemical Alliance Zone	390		45,600	
26	WV High Tech Consortium	391		215,034	
27	Regional Contracting				
28	Assistance Center	418		200,000	
29	Highway Authorities	431		791,435	
30	Charleston Farmers Market	476		91,200	

*CLERK'S NOTE: The Governor reduced the amount on line 7 from \$1,886,758 to \$1,711,758.

31	International Offices (R)	593	629,867	
32	Small Business Development (R) . .	703	200,000	
33	WV Manufacturing Extension			
34	Partnership	731	131,328	
35	Polymer Alliance	754	104,880	
36	Regional Councils	784	401,280	
37	Mainstreet Program	794	184,439	
38	National Institute of			
39	Chemical Studies	805	64,296	
40	Local Economic Development			
41	Assistance (R)	819	7,677,000	
42	I-79 Development Council	824	45,600 23,750	
43	BRIM Premium	913	26,096	
44	Hatfield McCoy Recreational Trail	960	228,000	
45	Hardwood Alliance Zone	992	<u>38,851</u>	
46	Total		\$ 22,475,543	

47 Any unexpended balances remaining in the appropria-
48 tions for Tourism – Unclassified – Surplus (fund 0256,
49 activity 075), Unclassified - Surplus (fund 0256, activity
50 097), Partnership Grants (fund 0256, activity 131), Local
51 Economic Development Partnerships (fund 0256, activity
52 133), Mid-Atlantic Aerospace Complex (fund 0256,
53 activity 231), Guaranteed Work Force Grant (fund 0256,
54 activity 242), Local Economic Development Assistance –
55 Surplus (fund 0256, activity 266), Industrial Park Assis-
56 tance (fund 0256, activity 480), Leverage Technology and
57 Small Business Development Program (fund 0256, activity
58 525), International Offices (fund 0256, activity 593), Small
59 Business Development (fund 0256, activity 703), Local
60 Economic Development Assistance (fund 0256, activity
61 819), Economic Development Assistance (fund 0256,
62 activity 900), and Mining Safety Technology (fund 0256,
63 activity 945) at the close of the fiscal year 2010 are hereby
64 reappropriated for expenditure during the fiscal year 2011
65 with the exception of fund 0256, fiscal year 2010, activity
66 133 (\$46,999) which shall expire on June 30, 2010.

*CLERK’S NOTE: The Governor reduced the amount on line 42 from \$45,600 to \$23,750. The Total does NOT reflect the reductions made by the Governor.

Fund 0572 FY 2011 Org 0323

1 Unclassified - Total 096 \$ 95,000

42-Department of Commerce -
Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2011 Org 0327

1 Unclassified - Total 096 \$ ~~2,492,440~~ 1,442,440

2 ~~From the above appropriation for Unclassified - Total~~
3 ~~(fund 0606, activity 096) an amount not less than \$250,000~~
4 ~~is for TechConnectWV and, an amount not less than~~
5 ~~\$250,000 is for the Tamarack Foundation, pursuant to the~~
6 ~~provisions of the W.Va. Code §5F-2-2 or any other appli-~~
7 ~~able provision of law.~~

43-Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2011 Org 0328

1 Unclassified 099 \$ ~~1,754,204~~ 1,717,704
2 BRIM Premium 913 3,298
3 Total \$ 1,757,502

4 From the above appropriation for Unclassified (fund
5 0612, activity 099) ~~\$693,500~~ is for West Virginia Univer- 693,500
6 sity and ~~\$730,000~~ is for Southern West Virginia Commu-
7 nity and Technical College for the Mine Training and
8 Energy Technologies Academy.

DEPARTMENT OF EDUCATION

44-State Department of Education -
School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2011 Org 0402

*CLERK'S NOTE: The Governor reduced the amount in Item 42, line 1 from \$2,492,440 to \$1,442,440. He also deleted the language on lines 2 through 7. He reduced the amount in Item 43, line 1 from \$1,754,204 to \$1,717,704 and the amount on line 6 from \$730,000 to \$693,500. The Total does NOT reflect the reductions made by the Governor.

35 [Enr. Com. Sub. for S. B. No. 213

16	MATH Program	368	396,251
17	Assessment Programs	396	2,529,284
18	21 st Century Fellows	507	297,188
19	English as a Second Language	528	* 550,000 0
20	Teacher Reimbursement	573	297,188
21	Hospitality Training	600	342,034
22	Low Student Enrollment		
23	Allowance	615	400,000
24	Hi-Y Youth in Government	616	94,000
25	High Acuity Special Needs (R)	634	240,000
26	Foreign Student Education	636	96,447
27	State Teacher of the Year	640	45,100
28	Principals Mentorship	649	79,250
29	Pilot Program of Structured		
30	In-School Alternatives	826	96,000
31	21 st Century Innovation Zones	876	435,694
32	Student Enrichment Program	879	6,152,000
33	21 st Century Learners (R)	886	2,587,216
34	BRIM Premium	913	267,786
35	High Acuity Health Care		
36	Needs Program	920	1,000,000
37	School Nurse Funding	921	584,535
38	21 st Century Assessment and		
39	Professional Development	931	4,457,825
40	WV Commission on Holocaust		
41	Education	935	15,000
42	Allowance for Extraordinary		
43	Sustained Growth	943	400,000
44	Regional Education		
45	Service Agencies	972	3,990,000
46	Sparse Population Allocation	973	210,000
47	Educational Program Allowance . .	996	<u>237,751</u>
48	Total		\$ 45,372,837

49 The above appropriation includes the state board of
50 education and their executive office.

*CLERK'S NOTE: The Governor reduced the amount on line 19 from \$550,000 to \$0. The Total does NOT reflect the reductions made by the Governor.

(WV Code Chapter 29)

Fund 0293 FY 2011 Org 0432

1	Personal Services	001	\$	2,626,190
2	Annual Increment	004		59,087
3	Employee Benefits	010		981,549
4	Unclassified (R)	099		1,112,187
5	Culture and History			
6	Programming	732		292,945
7	Capital Outlay and			
8	Maintenance (R)	755		100,000
9	Historical Highway			
10	Marker Program (R)	844		75,185
11	BRIM Premium	913		<u>33,677</u>
12	Total		\$	5,280,820

13 Any unexpended balances remaining in the appropria-
 14 tions for Unclassified - Surplus (fund 0293, activity 097),
 15 Unclassified (fund 0293, activity 099), Capital Outlay,
 16 Repairs and Equipment (fund 0293, activity 589), ~~Grants~~
 17 ~~for Competitive Arts (fund 0293, activity 624)~~, Capital
 18 Outlay, Repairs and Equipment — Surplus (fund 0293,
 19 activity 677), Capital Outlay and Maintenance (fund 0293,
 20 activity 755), and Historical Highway Marker Program
 21 (fund 0293, activity 844) at the close of the fiscal year 2010
 22 are hereby reappropriated for expenditure during the
 23 fiscal year 2011 with the exception of fund 0293, fiscal
 24 year 2010, activity 099 (\$59,337) and fund 0293, fiscal year
 25 2010, activity 755 (\$84,282) which shall expire on June 30,
 26 2010.

27 The Unclassified appropriation includes funding for the
 28 arts funds, department programming funds, grants, fairs
 29 and festivals and Camp Washington Carver and shall be
 30 expended only upon authorization of the division of
 31 culture and history and in accordance with the provisions
 32 of Chapter 5A, Article 3, and Chapter 12 of the Code.

*CLERK'S NOTE: The Governor deleted a portion of language
 on lines 16 through 17.

6 Any unexpended balance remaining in the appropriation
 7 for the Women's Commission (fund 0400, activity 191) at
 8 the close of the fiscal year 2010 is hereby reappropriated
 9 for expenditure during the fiscal year 2011 with the
 10 exception of fund 0400, fiscal year 2010, activity 191
 11 (\$6,220) which shall expire on June 30, 2010.

*61-Division of Health -
 Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2011 Org 0506

1	Personal Services	001	\$	7,861,672	
2	Annual Increment	004		207,144	
3	Employee Benefits	010		3,390,663	
4	Chief Medical Examiner	045		4,684,143	
5	Unclassified	099		5,193,262	
6	State Aid for Local and				
7	Basic Public Health Services . . .	184		16,626,686	
8	Safe Drinking Water Program . . .	187		516,556	
9	Women, Infants and Children . . .	210		65,060	
10	Early Intervention	223		3,307,043	
11	Cancer Registry	225		209,440	
12	ABCA Tobacco Retailer Education				
13	Program - Transfer	239		200,000	
14	CARDIAC Project	375		500,000	*475,000
15	State EMS Technical Assistance . .	379		1,423,729	
16	Statewide EMS Program				
17	Support (R)	383		930,038	
18	Primary Care Centers -				
19	Mortgage Finance	413		719,072	
20	Black Lung Clinics	467		198,646	
21	Center for End of Life	545		250,000	
22	Women's Right to Know	546		15,000	
23	Pediatric Dental Services	550		151,603	
24	Vaccine for Children	551		443,981	

*CLERK'S NOTE: The Governor reduced the amount on line 14 from \$500,00 to \$475, 000.

25	Adult Influenza Vaccine	552	65,000	
26	Tuberculosis Control	553	244,822	
27	Maternal & Child Health			
28	Clinics, Clinicians and			
29	Medical Contracts & Fees (R) . . .	575	7,223,771	
30	Epidemiology Support	626	1,683,837	
31	Primary Care Support	628	8,849,423	
32	Health Right Free Clinics	727	3,749,336	
33	Capital Outlay and			
34	Maintenance (R)	755	2,125,000	
35	Healthy Lifestyles (R)	778	168,000	
36	Emergency Response Entities -			
37	Special Projects (R)	822	784,000	*744,800
38	Osteoporosis and Arthritis			
39	Prevention	849	256,507	
40	Diabetes Education Fund	873	70,000	
41	Tobacco Education Program (R) . .	906	5,667,111	
42	BRIM Premium	913	211,214	
43	State Trauma and Emergency			
44	Care System	918	<u>1,821,800</u>	
45	Total		\$ 79,813,559	

46 Any unexpended balances remaining in the appropria-
47 tions for Statewide EMS Program Support (fund 0407,
48 activity 383), Maternal and Child Health Clinics, Clini-
49 cians and Medical Contracts and Fees (fund 0407, activity
50 575), Capital Outlay and Maintenance (fund 0407, activity
51 755), Healthy Lifestyles (fund 0407, activity 778), Emer-
52 gency Response Entities - Special Projects (fund 0407,
53 activity 822), Assistance to Primary Health Care Centers
54 Community Health Foundation (fund 0407, activity 845)
55 and Tobacco Education Program (fund 0407, activity 906)
56 at the close of the fiscal year 2010 are hereby
57 reappropriated for expenditure during the fiscal year 2011
58 with the exception of fund 0407, fiscal year 2010, activity
59 383 (\$32,885) and fund 0407, fiscal year 2010, activity 822
60 (\$26,656) which shall expire on June 30, 2010.

*CLERK'S NOTE: The Governor reduced the amount on line 37 from \$784,000 to \$744,800. The total does NOT reflect the reductions made by the Governor.

96 for the mortgage payment for Clay-Battelle Community
 97 Health Center; \$31,920 for the mortgage payment for
 98 Mountaineer Health Clinic in Paw Paw; \$12,350 for the
 99 mortgage payment for the St. George Medical Clinic;
 100 \$26,600 for the mortgage payment for the Bluestone
 101 Health Center; \$42,750 for the mortgage payment for
 102 Wheeling Health Right; \$45,600 for the mortgage payment
 103 for the Minnie Hamilton Health Care Center, Inc.; \$51,300
 104 for the mortgage payment for the Shenandoah Valley
 105 Medical Systems, Inc.; \$42,750 for the mortgage payment
 106 for the Change, Inc.; and \$27,510 for the mortgage pay-
 107 ment for the Wirt County Health Services Association.

62-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2011 Org 0506

1	Personal Services	001	\$	667,097
2	Annual Increment	004		14,869
3	Employee Benefits	010		285,536
4	Unclassified	099		6,663
5	Special Olympics	208		26,074
6	Behavioral Health Program -			
7	Unclassified (R)	219		62,279,562
8	Family Support Act	221		1,093,923
9	Institutional Facilities			
10	Operations (R)	335		85,860,352
11	Capital Outlay and			
12	Maintenance (R)	755		950,000
13	Colin Anderson Community			
14	Placement (R)	803	* 1,164,000	664,000
15	Renaissance Program	804		194,000
16	BRIM Premium	913		<u>1,088,070</u>
17	Total		\$	153,630,146

18 Any unexpended balances remaining in the appropria-
 19 tions for Behavioral Health Program - Unclassified (fund

***CLERK'S NOTE:** The Governor reduced the amount on line 14 from \$1,164,000 to \$664,000. The Total does NOT reflect the reduction made by the Governor.

*63-Division of Health -
West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561 FY 2011 Org 0506

1	West Virginia Drinking Water		
2	Treatment Revolving		
3	Fund - Transfer	689 \$	700,000
4	The above appropriation for Drinking Water Treatment		
5	Revolving Fund - Transfer shall be transferred to the West		
6	Virginia Drinking Water Treatment Revolving Fund or		
7	appropriate bank depository and the Drinking Water		
8	Treatment Revolving - Administrative Expense Fund as		
9	provided by Chapter 16 of the Code.		

64-Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2011 Org 0510

1	Personal Services	001 \$	735,925
2	Annual Increment	004	19,912
3	Employee Benefits	010	264,281
4	Unclassified	099	261,293
5	BRIM Premium	913	<u>9,311</u>
6	Total	\$	1,290,722

65-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2011 Org 0511

1	Personal Services	001 \$	26,491,320	
2	Annual Increment	004	771,638	
3	Employee Benefits	010	11,656,061	-
4	Unclassified	099	15,365,257	* ¹ 15,165,257
5	Child Care Development	144	1,267,709	* ² 767,709

*CLERK'S NOTE: The Governor reduced the amount on ¹ line 4 from \$15,365,257 to \$15,165,257. He also reduced the amount on ² line 5 from \$1,267,709 to \$767,709.

6	Medical Services Contracts and		
7	Office of Managed Care 183	2,335,469	* ³ 1,835,469
8	Medical Services (R) 189	226,471,412	
9	Social Services 195	75,586,872	* ⁴ 74,147,057
10	Family Preservation Program 196	1,565,000	
11	Family Resource Networks (R) 274	1,905,367	
12	Domestic Violence Legal		
13	Services Fund 384	400,000	
14	James "Tiger" Morton		
15	Catastrophic Illness Fund 455	695,618	
16	MR/DD Waiver 466	87,753,483	
17	Child Protective Services		
18	Case Workers 468	17,643,317	
19	OSCAR and RAPIDS 515	5,055,102	
20	Title XIX Waiver for Seniors 533	7,550,534	* ⁵ 2,000,000
21	WV Teaching Hospitals		
22	Tertiary/Safety Net 547	6,356,000	
23	Specialized Foster Care 566	365,729	
24	Child Welfare System 603	2,644,588	* ⁶ 1,699,501
25	In-Home Family Education 688	750,000	
26	WV Works Separate		
27	State Program 698	5,000,000	* ⁷ 4,750,000
28	Child Support Enforcement 705	6,774,541	* ⁸ 6,001,426
29	Medicaid Auditing 706	604,845	
30	Temporary Assistance for		
31	Needy Families/		
32	Maintenance of Effort 707	22,969,096	
33	Child Care Maintenance of		
34	Effort Match 708	5,693,743	
35	Child and Family Services 736	2,850,000	
36	Grants for Licensed Domestic		
37	Violence Programs and		
38	Statewide Prevention 750	2,000,000	
39	Capital Outlay and		
40	Maintenance (R) 755	11,875	
41	Medical Services Administrative		
42	Costs 789	14,413,708	

*CLERK'S NOTE: The Governor reduced the amounts in Item 65 on ³ line 7 from \$2,335,469 to \$1,835,469; on ⁴ line 9 from \$75,586,872 to \$74,147,057; on ⁵ line 20 from \$7,550,534 to \$2,000,000; on ⁶ line 24 from \$2,644,588 to \$1,699,501; on ⁷ line 27 from \$5,000,000 to \$4,750,000; on ⁸ line 28 from \$6,774,541 to \$6,001,426. The total does NOT reflect the reductions made by the Governor.

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35 ans Facilities Support Fund (fund 6703, org 0613) at the
36 discretion of the director of the Division of Veterans'
37 Affairs.

*75-Division of Veterans' Affairs -
Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2011 Org 0618

1	Personal Services	001	\$	704,951
2	Annual Increment	004		29,264
3	Employee Benefits	010		315,047
4	Unclassified	099		<u>71,834</u>
5	Total		\$	1,121,096

76-Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2011 Org 0619

1	Unclassified - Total	096	\$	81,156
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77-Division of Justice and Community Service

(WV Code Chapter 15)

Fund 0546 FY 2011 Org 0620

1	Personal Services	001	\$	429,381
2	Annual Increment	004		6,025
3	Employee Benefits	010		155,431
4	Unclassified	099		175,532
5	Child Advocacy Centers (R)	458		1,500,834 * 1,250,834
6	Community Corrections (R)	561		3,500,000
7	Statistical Analysis Program	597		52,601
8	BRIM Premium	913		<u>1,660</u>
9	Total		\$	5,821,464

*CLERK'S NOTE: The Governor reduced the amount in Item 77 on line 5 from \$1,500,834 to \$1,250,834. The total does NOT reflect the reduction made by the Governor.

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6	Eastern West Virginia Community		
7	and Technical College	412	1,906,570
8	Kanawha Valley Community		
9	and Technical College	445	3,737,641
10	Southern West Virginia		
11	Community and Technical		
12	College	446	7,985,386
13	West Virginia Northern		
14	Community and Technical		
15	College	447	7,120,613
16	West Virginia University -		
17	Parkersburg	471	8,942,043
18	Bridgemont Community and		
19	Technical College	486	3,607,883
20	Mountwest Community and		
21	Technical College	487	5,464,151
22	Community and Technical		
23	College Improvements	610	2,100,000 * 0
24	Community College		
25	Workforce Development (R)	878	918,000
26	Blue Ridge Community and		
27	Technical College	885	2,737,366
28	College Transition Program (R) . . .	887	323,500
29	West Virginia Advance Workforce		
30	Development (R)	893	3,644,020
31	Technical Program		
32	Development (R)	894	2,261,100
33	Pierpont Community and		
34	Technical College	930	<u>7,683,748</u>
35	Total		\$ 64,533,970
36	Any unexpended balances remaining in the appropria-		
37	tions for Unclassified - Surplus (fund 0596, activity 097),		
38	Equipment - Surplus (fund 0596, activity 341), West		
39	Virginia Council for Community and Technical Education		
40	(fund 0596, activity 392), Community College Workforce		
41	Development (fund 0596, activity 878), College Transition		

*CLERK'S NOTE: The Governor reduced the amount on line 23 from \$2,100,000 to \$0.
The total does NOT reflect the reduction made by the Governor.

42 Program (fund 0596, activity 887), West Virginia Advance
 43 Workforce Development (fund 0596, activity 893), and
 44 Technical Program Development (fund 0596, activity 894)
 45 at the close of the fiscal year 2010 are hereby
 46 reappropriated for expenditure during the fiscal year 2011
 47 with the exception of fund 0596, fiscal year 2010, activity
 48 002 (\$29,728) which shall expire on June 30, 2010.

 49 ~~From the above appropriation for Community and~~
 50 ~~Technical College Improvements (fund 0596, activity 610)~~
 51 ~~an amount not less than \$400,000 is for New River Com-~~
 52 ~~munity and Technical College; \$300,000 is for Kanawha~~
 53 ~~Valley Community and Technical College; \$400,000 is for~~
 54 ~~Southern West Virginia Community and Technical Col-~~
 55 ~~lege; \$300,000 is for West Virginia Northern Community~~
 56 ~~and Technical College; \$400,000 for West Virginia Univer-~~
 57 ~~sity - Parkersburg, of which \$300,000 is to be used for the~~
 58 ~~Jackson County Center; and \$300,000 is for Blue Ridge~~
 59 ~~Community and Technical College.] ***~~

60 From the above appropriation for the Community
 61 College Workforce Development (fund 0596, activity 878),
 62 \$200,000 shall be expended on the Mine Training Program
 63 in Southern West Virginia.

64 The institutions operating with special revenue funds
 65 and/or federal funds shall pay their proportionate share of
 66 the Board of Risk and Insurance Management total
 67 insurance premium cost for their respective institutions.

*91-Higher Education Policy Commission -
 Administration -
 Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2011 Org 0441

1 Unclassified (R)	099 \$	2,375,573	*2,175,573
2 Higher Education Grant Program	164	34,160,862	

*CLERK'S NOTE: The Governor deleted language on line 49 through 59. He also reduced the amount in Item 91, line 1 from \$2,375,573 to \$2,175,573. The total does NOT reflect the reduction made by the Governor.

6	WVU School of Health Sciences -		
7	Charleston Division	175	2,427,569
8	Rural Health Outreach		
9	Programs (R)	377	570,863
10	School of Osteopathic Medicine		
11	BRIM Subsidy	403	160,236
12	Bluefield State College	408	5,882,611
13	Concord University	410	9,175,771
14	Fairmont State University	414	15,611,661
15	Glenville State College	428	5,974,510
16	Shepherd University	432	10,153,214
17	West Liberty University	439	8,440,109
18	West Virginia State University . . .	441	9,877,879
19	Marshall University	448	49,551,205
20	Marshall University Medical		
21	School BRIM Subsidy	449	932,587
22	West Virginia University	459	104,489,885
23	West Virginia University School of		
24	Medicine BRIM Subsidy	460	1,285,775
25	Jackson's Mill	461	200,000
26	West Virginia University Institute		
27	for Technology	479	7,836,746
28	Vista E-Learning (R)	519	274,522
29	State Priorities - Brownfield		
30	Professional Development (R) . . .	531	739,246
31	Rural Health Initiative - Medical		
32	Schools Support	581	438,996
33	Higher Education Improvements . .	658	* 600,000 ○
34	West Virginia State University		
35	Land Grant Match	956	1,752,280
36	West Virginia University -		
37	Potomac State	994	<u>4,211,706</u>
38	Total		\$ 277,262,113

39 Any unexpended balances remaining in the appropria-
40 tions for Rural Health Outreach Programs (fund 0586,
41 activity 377), Marshall School of Medicine - Surplus (fund

*Clerk's Note: The Governor reduced the amount on line 33 from \$600,000 to \$0.
The total does NOT reflect the reduction made by the Governor.

110 From the above appropriation for Rural Health Out-
111 reach Programs (activity 377) includes rural health
112 activities and programs; rural residency development and
113 education; and rural outreach activities. These funds shall
114 be dispersed equally among the three (3) medical schools.

115 From the above appropriation for WVU - Potomac State
116 is \$50,000 for maintenance, repairs and equipment,
117 \$75,000 for Potomac State Farms for maintenance, repairs,
118 and equipment and \$82,500 for the Potomac State Equine
119 Program.

120 ~~*** From the above appropriation for Higher Education~~
121 ~~improvements (fund 0586, activity 658) \$150,000 is for the~~
122 ~~Rural Outreach Vehicle Emergency Response for the West~~
123 ~~Virginia School of Osteopathic Medicine; \$150,000 is~~
124 ~~Marshall Medical School; \$100,000 is for West Virginia~~
125 ~~University School of Health Sciences for Blanchette~~
126 ~~Rockefeller; \$200,000 is for Glenville State College for~~
127 ~~courses offered in conjunction with the Corrections~~
128 ~~Academy. ***~~

129 The institutions operating from special revenue funds
130 and/or federal funds shall pay their proportionate share of
131 the Board of Risk and Insurance Management total
132 insurance premium cost for their respective institutions.

133 From the above appropriations to the respective medical
134 schools, the line items for BRIM subsidies funding shall be
135 paid to the Board of Risk and Insurance Management as a
136 general revenue subsidy against the "Total Premium
137 Billed" to each institution as part of the full cost of their
138 malpractice insurance coverage.

139 Total TITLE II, Section 1 - General Revenue
140
141 (Including claims against the state) \$ 3,741,680,000

*Clerk's Note: The Governor deleted language on line 120 through 128.

13 (fund 3508, activity 579) at the close of fiscal year 2010 are
 14 hereby reappropriated for expenditure during the fiscal
 15 year 2011.

256-Division of Culture and History -
 Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2011 Org 0432

1	Huntington Symphony	027	\$	* 95,000	90,250
2	Martin Luther King, Jr.				
3	Holiday Celebration	031		* 10,800	10,260
4	Unclassified (R)	099		* 646,644	630,198
5	Fairs and Festivals (R)	122		* 2,090,571	2,010,518
6	Archeological Curation/Capital				
7	Improvements (R)	246		51,012	
8	Historic Preservation Grants (R) . .	311		557,407	
9	West Virginia Public Theater	312		* 190,000	180,500
10	Tri-County Fair Association	343		* 23,750	22,562
11	George Tyler Moore Center for the				
12	Study of the Civil War	397		* 57,000	54,150
13	Greenbrier Valley Theater	423		* 142,500	135,375
14	Theater Arts of West Virginia	464		265,000	
15	Marshall Artists Series	518		* 57,000	54,150
16	Grants for Competitive				
17	Arts Program (R)	624		1,021,250	
18	West Virginia State Fair	657		* 50,000	47,500
19	Contemporary American				
20	Theater Festival	811		* 95,000	90,250
21	Independence Hall	812		* 47,500	45,125
22	Mountain State Forest Festival . . .	864		* 66,500	63,175
23	WV Symphony	907		* 95,000	90,250
24	Wheeling Symphony	908		* 95,000	90,250
25	Appalachian Children's Chorus . . .	916		* 95,000	90,250
26	Total		\$	5,751,934	

27 Any unexpended balances remaining in the appropria-
 28 tions for Archeological Curation/Capital Improvements

*Clerk's Note: The Governor reduced the following amounts in Item 256,
 line 1 from \$95,000 to \$90,250
 line 2 from \$10,800 to \$10,260
 line 4 from \$646,644 to \$630,198 and deleting the "(R)"
 line 5 from \$2,090,571 to \$2,010,518 and deleting the "(R)"
 line 9 from \$190,000 to \$180,500
 line 10 from \$23,750 to \$22,562
 line 12 from \$57,000 to \$54,150
 line 13 from \$142,500 to \$135,375
 line 15 from \$57,000 to \$54,150
 line 18 from \$50,000 to \$47,500
 line 20 from \$95,000 to \$90,250
 line 21 from \$47,500 to \$45,125
 line 22 from \$66,500 to \$63,175
 line 23 from \$95,000 to \$90,250
 line 24 from \$95,000 to \$90,250
 line 25 from \$95,000 to \$90,250.

The total does NOT reflect the reductions made by the Governor.

29 (fund 3534, activity 246), Historic Preservation Grants
30 (fund 3534, activity 311), Grants for Competitive Arts
31 Program (fund 3534, activity 624), and Project ACCESS
32 (fund 3534, activity 865) at the close of the fiscal year 2010
33 are hereby reappropriated for expenditure during the
34 fiscal year 2011.

35 ***
36 Included in the above appropriation for Unclassified
37 (fund 3534, activity 099) funding shall be provided to the
38 Aracoma Story (Logan) \$48,750, Barbour County Arts and
39 Humanities Council \$1,463, Beckley Main Street (Raleigh)
40 \$4,875, Belle Boyd House (Berkeley) \$1,950, Buffalo Creek
41 Memorial (Logan) \$4,875, Carnegie Hall (Greenbrier)
42 \$68,250, Ceredo Historical Society (Wayne) \$1,950, Ceredo
43 Kenova Railroad Museum (Wayne) \$1,950, Collis P.
44 Huntington Railroad Historical Society (Cabell) \$9,750,
45 Flannigan Murrell House (Summers) \$9,750, Fort Ashby
46 Fort (Mineral) \$1,463, Fort New Salem (Harrison) \$3,608,
47 Fort Randolph (Mason) \$4,875, Frieda J. Riley Award
48 (Harrison) \$2,925, General Adam Stephen Memorial
49 Foundation \$18,062, Greenbrier Mother's Day Shrine Com-
50 mittee (Taylor) \$8,288, Greenbrier County Tour and Crafts
51 Association \$19,500, Hermit Craft Center of the Eastern
52 Panhandle (Berkeley) \$6,825, Heritage Farm Museum &
53 Village (Cabell) \$48,750, Historic Fayette Theater
54 (Fayette) \$5,363, Historic Middleway Conservancy (Jeffer-
55 son) \$975, Huntington Outdoor Theater (Cabell) \$1,950,
56 Indian Mound Cemetery (Hampshire) \$1,950, Jefferson
57 County Black History Preservation Society \$4,875, Jeffer-
58 son County Historical Landmark Commission \$7,800,
59 Levels VFD Lawn Association (Hampshire) \$975, Maddie
60 Carroll House (Cabell) \$7,313, Marshall County Historical
61 Society \$8,288, McCoy Theater (Hardy) \$19,500,
62 Morgantown Theater Company (Monongalia) \$19,500,
63 Mountaineer Boys' State (Lewis) \$9,750, Music Hall of
64 Fame (Marion) \$4,875, Nicholas Old Main Foundation
65 (Nicholas) \$1,950, Norman Dillon Farm Museum (Berke-
ley) \$9,750, Old Opera House Theater Company (Jefferson)

(All language deleted by Governor)

*Clerk's Note: Language on lines 35 through 386 was deleted by the Governor.

~~66 \$14,625, Parkersburg Arts Center (Wood) \$19,500,
67 Pocahontas Historic Opera House \$5,850, Raleigh County
68 All Wars Museum \$9,750, Rhododendron Girl's State
69 (Ohio) \$9,750, Roane County 4-H and FFA Youth Live-
70 stock Program \$4,875, Scottish Heritage Society/N.
71 Central WV (Harrison) \$4,875, Society for the Preservation
72 of McGrew House (Preston) \$3,413, Soldiers' Memorial
73 Theater (Raleigh) \$9,750, Southern WV Veterans' Museum
74 \$4,388, Summers County Historic Landmark Commission
75 \$4,875, Those Who Served War Museum (Mercer) \$3,900,
76 Three Rivers Avian Center (Summers) \$14,625, Tug Valley
77 Arts Council (Mingo) \$4,875, Tug Valley Chamber of
78 Commerce Coal House (Mingo) \$1,950, Tunnelton Histori-
79 cal Society (Preston) \$1,950, Veterans Committee for Civic
80 Improvement of Huntington (Wayne) \$4,875, Webb Chapel
81 Cemetery Association Event (Preston) \$1,950, West
82 Virginia Museum of Glass (Lewis) \$4,875, West Virginia (All language deleted by Governor)
83 Music Hall of Fame (Kanawha) \$34,125, YMCA Camp
84 Horseshoe (Ohio) \$97,500, Youth Museum of Southern WV
85 (Raleigh) \$11,700.~~

86 Included in the above appropriation for Fairs and
87 Festivals (fund 3534, activity 122) funding shall be pro-
88 vided to the African-American Cultural Heritage Festival
89 (Jefferson) \$4,875, African-American Heritage Family
90 Tree Museum (Fayette) \$4,388, Alderson 4th of July
91 Celebration (Greenbrier) \$4,875, Allegheny Echo
92 (Pocahontas) \$7,313, Alpine Festival/Leaf Peepers Festival
93 (Tucker) \$10,969, American Legion Post 8, Veterans Day
94 Parade (McDowell) \$1,950, Angus Beef and Cattle Show
95 (Lewis) \$1,463, Antique Market Fair (Lewis) \$1,950,
96 Apollo Theater-Summer Program (Berkeley) \$1,950,
97 Appalachian Autumn Festival (Braxton) \$3,413, Appala-
98 chian Mountain Bike Race (Calhoun) \$1,463, Apple Butter
99 Festival (Morgan) \$5,850, Arkansaw Homemaker's Heri-
100 tage Weekend (Hardy) \$3,413, Armed Forces Day-South
101 Charleston (Kanawha) \$2,925, Arthurdale Heritage New
102 Deal Festival (Preston) \$4,875, Arts Monongahela

103 (Monongalia) \$19,500, Athens Town Fair (Mercer) \$1,950,
 104 Augusta Fair (Randolph) \$4,875, Barbour County Fair
 105 \$24,375, Barboursville Octoberfest (Cabell) \$4,875, Bass
 106 Festival (Pleasants) \$1,804, Battelle District Fair
 107 (Monongalia) \$4,875, Battle of Dry Creek (Greenbrier)
 108 \$1,463, Battle of Lewisburg Civil War Days (Greenbrier)
 109 \$2,925, Battle of Point Pleasant Memorial Committee
 110 (Mason) \$4,875, Belle Town Fair (Kanawha) \$4,388,
 111 Bergoo Down Home Days (Webster) \$2,438, Berkeley
 112 County Youth Fair \$18,038, Black Bear 4K Mountain Bike
 113 Race (Kanawha) \$975, Black Heritage Festival (Harrison)
 114 \$5,850, Black Walnut Festival (Roane) \$9,750, Blue-Gray
 115 Reunion (Barbour) \$3,413, Boone County Fair \$9,750,
 116 Boone County Labor Day Celebration \$3,900, Bradshaw
 117 Fall Festival (McDowell) \$1,950, Bramwell Street Fair
 118 (Mercer) \$3,413, Braxton County Fairs and Festivals
 119 Association \$11,213, Braxton County Monster Fest / W (All language deleted by Governor)
 120 Autumn Festival \$2,438, Bridgeport Benedum Festival
 121 (Harrison) \$1,463, Brooke County Fair \$3,900, Bruceton
 122 Mills Good Neighbor Days (Preston) \$1,950, Buckwheat
 123 Festival (Preston) \$8,288, Buffalo 4th of July Celebration
 124 (Putnam) \$488, Burlington Apple Harvest Festival (Min-
 125 eral) \$29,250, Burlington Pumpkin Harvest Festival
 126 (Raleigh) \$4,875, Cabell County Fair \$9,750, Calhoun
 127 County Wood Festival \$1,950, Campbell's Creek Commu-
 128 nity Fair (Kanawha) \$2,438, Cape Coalwood Festival
 129 Association (McDowell) \$2,438, Capon Bridge Annual
 130 VFD Celebration (Hampshire) \$975, Capon Bridge Found-
 131 ers Day Festival (Hampshire) \$1,950, Capon Springs
 132 Ruritan 4th of July (Hampshire) \$975, Cass Homecoming
 133 (Pocahontas) \$1,950, Cedarville Town Festival (Gilmer)
 134 \$975, Celebration in the Park (Wood) \$3,900, Celebration
 135 of America (Monongalia) \$5,850, Chapmanville Apple
 136 Butter Festival (Logan) \$975, Chapmanville Fire Depart-
 137 ment 4th of July (Logan) \$2,925, Charles Town Christmas
 138 Festival (Jefferson) \$4,875, Charles Town Heritage Festi-
 139 val (Jefferson) \$4,875, Cherry River Festival (Nicholas)
 140 \$6,338, Chester Fireworks (Hancock) \$1,463, Chester

141 Fourth of July Festivities (Hancock) \$4,875, Chief Logan
142 State Park-Civil War Celebration (Logan) \$7,800, Christ-
143 mas in Shepherdstown (Jefferson) \$3,900, Christmas in the
144 Park (Brooke) \$4,875, Christmas in the Park (Logan)
145 \$24,375, City of Dunbar Critter Dinner (Kanawha) \$9,750,
146 City of New Martinsville Festival of Memories (Wetzel)
147 \$10,725, City of Pleasant Valley Celebration (Marion)
148 \$2,438, Civil War Horse Cavalry Race (Barbour) \$975, Clay
149 County Golden Delicious Apple Festival \$6,875, Coal Field
150 Jamboree (Logan) \$34,125, Coalton Days Fair (Randolph)
151 \$6,825, Country Roads Festival (Fayette) \$1,950, Cowen
152 Railroad Festival (Webster) \$3,413, Craigsville Fall
153 Festival (Nicholas) \$3,413, Delbarton Homecoming
154 (Mingo) \$3,413, Doddridge County Fair \$6,825, Durbin
155 Days (Pocahontas) \$4,875, Elbert/Filbert Reunion Festival
156 (McDowell) \$1,463, Elizabethtown Festival (Marshall)
157 \$4,875, Elkins Randolph County 4th of July Car Show
158 (Randolph) \$1,950, Fairview 4th of July Celebration
159 (Marion) \$975, Farm Safety Day (Freston) \$1,950, Fayette
160 American Legion 4th of July (Fayette) \$975, FestivALL
161 Charleston (Kanawha) \$19,500, First Stage Children's
162 Theater Company (Cabell) \$1,950, Flemington Day Fair
163 and Festival (Taylor) \$3,413, Follansbee Community Days
164 (Brooke) \$8,531, Fort Gay Mountain Heritage Days
165 (Wayne) \$4,875, Frankford Autumnfest (Greenbrier)
166 \$4,875, Franklin Fishing Derby (Pendleton) \$7,313,
167 Franklins Fireman Carnival (Pendleton) \$4,875, Freshwa-
168 ter Folk Festival (Greenbrier) \$4,875, Friends Auxiliary of
169 W.R. Sharpe Hospital (Lewis) \$4,875, Frontier Days
170 (Harrison) \$2,925, Frontier Fest/Canaan Valley (Taylor)
171 \$4,875, Fund for the Arts-Wine & All that Jaz Festival
172 (Kanawha) \$2,438, Gassaway Days Celebration (Braxton)
173 \$4,875, Gilbert Kiwanis Harvest Festival (Mingo) \$3,900,
174 Gilbert Spring Fling (Mingo) \$4,875, Gilmer County Farm
175 Show \$3,900, Grant County Arts Council \$1,950, Grape
176 Stomping Wine Festival (Nicholas) \$1,950, Great
177 Greenbrier River Race (Pocahontas) \$9,750, Greater
178 Quinwood Days (Greenbrier) \$1,950, Green Spring Days

(All language deleted by Governor)

179 Hampshire) \$975, Guyandotte Civil War Days (Cabela
 180 \$9,750, Hamlin 4th of July Celebration (Lincoln) \$4,875,
 181 Hampshire Civil War Celebration Days (Hampshire) \$975
 182 Hampshire County 4th of July Celebration \$19,500,
 183 Hampshire County Fair \$5,850, Hampshire County French
 184 & Indian War Celebration \$975, Hampshire Heritage Days
 185 (Hampshire) \$3,900, Hancock County Oldtime Fair \$4,875,
 186 Hardy County Commission - 4th of July \$9,750, Hatfield
 187 McCoy Matewan Reunion Festival (Mingo) \$4,875, Hat-
 188 field McCoy Trail National ATV and Dirt Bike Weekend
 189 (Wyoming) \$4,875, Heritage Craft Festival (Monroe) \$975,
 190 Heritage Days Festival (Roane) \$1,463, Hicks Festival
 191 (Tucker) \$1,950, Hilltop Festival (Huntington) \$975,
 192 Hinton Railroad Days (Summers) \$5,363, Holly River
 193 Festival (Webster) \$1,463, Hundred 4th of July (Wetzel)
 194 \$7,069, Hundred American Legion Earl Kiger Post Blue-
 195 grass Festival (Wetzel) \$1,950, Hurricane 4th of July
 196 Celebration (Putnam) \$4,875, Jaeger Lions Club Annual
 197 Golf Show (McDowell) \$1,463, Jaeger Town Fair
 198 (McDowell) \$1,463, Irish Heritage Festival of WV (Raleigh)
 199 \$4,875, Irish Spring Festival (Lewis) \$975, Italian Heritage
 200 Festival-Clarksburg (Harrison) \$29,250, Jackson County
 201 Fair \$4,875, Jacksonburg Homecoming (Wetzel) \$975, Jane
 202 Lew Arts and Crafts Fair (Lewis) \$975, Jefferson County
 203 African American Heritage Festival \$4,875, Jefferson
 204 County Fair Association \$24,375, Jersey Mountain Ruritan
 205 Pioneer Days (Hampshire) \$975, John Henry Days Festival
 206 (Monroe) \$4,875, Johnnie Johnson Blues and Jazz Festival
 207 (Marion) \$4,875, Johnstown Community Fair (Harrison)
 208 \$2,438, Junior Heifer Preview Show (Lewis) \$1,950,
 209 Kanawha Coal Riverfest-St. Albans 4th of July Festival
 210 (Kanawha) \$4,875, Kanawha County Fair \$4,875, Kayford
 211 Reunion (Kanawha) \$2,438, Kenova Fall Festival (Wayne)
 212 \$4,875, Kermit Fall Festival (Mingo) \$2,925, Keyser Old
 213 Fashioned 4th of July Celebration (Mineral) \$975, King
 214 Coal Festival (Mingo) \$4,875, Kingwood Downtown Street
 215 Fair and Heritage Days (Preston) \$1,950, L.Z. Rainelle WV
 216 Veterans Reunion (Greenbrier) \$4,875, Lady of Agriculture

(All language deleted by Governor)

217 (Preston) \$975, Lamb and Steer Show (Grant) \$8,775,
218 Larry Joe Harless Center Octoberfest Hatfield McCoy
219 Trail (Mingo) \$9,750, Last Blast of Summer (McDowell)
220 \$4,875, Laurel Mt. Reenactment Committee (Barbour)
221 \$3,169, Lewis County Fair Association \$3,413, Lewisburg
222 Shanghai (Greenbrier) \$1,950, Lincoln County Fall
223 Festival \$7,800, Lincoln County Winterfest \$4,875, Lincoln
224 District Fair (Marion) \$2,438, Lindside 4th of July
225 (Monroe) \$488, Little Birch Days Celebration (Braxton)
226 \$488, Little Levels Heritage Festival (Pocahontas) \$1,950,
227 Logan County Arts and Crafts Fair \$3,900, Logan Free-
228 dom Festival \$14,625, Lost Creek Community Festival
229 (Harrison) \$6,825, Mannington District Fair (Marion)
230 \$5,850, Maple Syrup Festival (Randolph) \$975, Marion
231 County FFA Farm Fest \$2,438, Marmet Annual Labor Day
232 Celebration (Kanawha) \$1,950, Marshall County Antique
233 Power Show \$2,438, Marshall County Fair \$7,313, Mason
234 County Fair \$4,875, Mason Dixon Festival (Monongalia)
235 \$6,825, Matewan Massacre Reenactment (Mingo) \$5,850,
236 Matewan-Magnolia Fair (Mingo) \$43,875, McARTS-
237 McDowell County \$19,500, McDowell County Fair \$2,438,
238 McGrew House History Day (Preston) \$1,950, McNeill's
239 Rangers (Mineral) \$7,800, Meadow Bridge Hometown
240 Festival (Fayette) \$1,219, Meadow River Days Festival
241 (Greenbrier) \$2,925, Mercer Bluestone Valley Fair (Mercer)
242 \$1,950, Mercer County Fair \$1,950, Mid Ohio Valley
243 Antique Engine Festival (Wood) \$2,925, Milton Christmas
244 in the Park (Cabell) \$2,438, Milton Fourth of July Celebra-
245 tion (Cabell) \$2,438, Mineral County Fair \$1,706, Mineral
246 County Veterans Day Parade \$1,463, Molasses Festival
247 (Calhoun) \$1,950, Monroe County Farmer's Day - Union
248 \$1,950, Monroe County Harvest Festival \$1,950, Moon
249 Over Mountwood Fishing Festival (Wood) \$2,925, Morgan
250 County Fair-History Wagon \$1,463, Mothers' Day Festival
251 (Randolph) \$2,438, Moundsville Bass Festival (Marshall)
252 \$3,900, Moundsville July 4th Celebration (Marshall)
253 \$4,875, Mount Liberty Fall Festival (Barbour) \$2,438,
254 Mountain Fest (Monongalia) \$19,500, Mountain Festival

(All language deleted by Governor)

255 Mercer) \$4,509, Mountain Heritage Arts and Crafts
 256 Festival (Jefferson) \$4,875, Mountain Music Festival
 257 (McDowell) \$2,438, Mountain State Apple Harvest Festi-
 258 val (Berkeley) \$7,313, Mountain State Arts Crafts Fair
 259 Cedar Lakes at Cedar Lakes (Jackson) \$43,875, Mountain-
 260 eer Hot Air Balloon Festival (Monongalia) \$3,900, Mud
 261 River Festival (Lincoln) \$7,800, Mullens Dogwood Festival
 262 (Wyoming) \$6,825, Multi-Cultural Festival of West
 263 Virginia (Kanawha) \$19,500, Nettle Festival (Pocahontas)
 264 \$4,875, New Cumberland Christmas Parade (Hancock)
 265 \$2,925, New Cumberland Fourth of July Fireworks
 266 (Hancock) \$4,875, New River Bridge Day Festival
 267 (Fayette) \$39,000, Newburg Volunteer Fireman's Field
 268 Day (Preston) \$975, Newell Annual Clay Festival (Han-
 269 cock) \$2,925, Nicholas County Fair \$4,875, Nicholas
 270 County Potato Festival \$3,413, North Preston Farmers
 271 Club - Civil War Times (Preston) \$975, North River Valley
 272 Festival (Hampshire) \$975, Oak Leaf Festival (Fayette) (All language deleted by Governor)
 273 \$5,850, Oceana Heritage Festival (Wyoming) \$5,850,
 274 Oglebay City Park - Festival of Lights (Ohio) \$78,000,
 275 Oglebay Festival (Ohio) \$9,750, Ohio County Country Fair
 276 \$8,775, Ohio Valley Beef Association (Wood) \$2,438, Ohio
 277 Valley Black Heritage Festival (Ohio) \$5,363, Old Central
 278 City Fair (Cabell) \$4,875, Old Tyme Christmas (Jefferson)
 279 \$2,340, Paden City Labor Day Festival (Wetzel) \$6,338,
 280 Parkersburg Homecoming (Wood) \$11,700, Patty Fest
 281 (Monongalia) \$1,950, Paw Paw District Fair (Marion)
 282 \$3,413, Pax Reunion Committee (Fayette) \$4,875,
 283 Pendleton County 4-H Weekend \$1,950, Pendleton County
 284 Committee for Arts \$14,625, Pendleton County Fair
 285 \$24,375, Pennsboro Country Road Festival (Ritchie)
 286 \$1,950, Petersburg Fourth of July Celebration (Grant)
 287 \$19,500, Petersburg HS Celebration (Grant) \$9,750,
 288 Piedmont-Annual Back Street Festival (Mineral) \$3,900,
 289 Pinch Reunion (Kanawha) \$1,463, Pine Bluff Fall Festival
 290 (Harrison) \$3,900, Pine Grove 4th of July Festival (Wetzel)
 291 \$6,825, Pineville Festival (Wyoming) \$5,850, Pleasants
 292 County Agriculture Youth Fair \$4,875, Poca Heritage Days

293 Putnam) \$2,925, Pocahontas County Pioneer Days \$6,825
294 Point Pleasant Stern Wheel Regatta (Mason) \$4,875
295 Potomac Highlands Maple Festival (Grant) \$5,850, Prince-
296 ton Street Fair (Mercer) \$4,875, Putnam County Fair
297 \$4,875, Quartets on Parade (Hardy) \$3,900, Rainelle Fall
298 Festival (Greenbrier) \$2,925, Rand Community Center
299 Festival (Kanawha) \$2,438, Randolph County Community
300 Arts Council \$2,925, Randolph County Fair \$6,825
301 Randolph County Ramp and Rails \$1,950, Ranson Christ-
302 mas Festival (Jefferson) \$4,875, Ranson Festival (Jeffer-
303 son) \$4,875, Ravenswood Octoberfest (Jackson) \$7,800
304 Reedsville VFD Fair (Preston) \$1,950, Renick Liberty
305 Festival (Greenbrier) \$975, Riders of the Flood
306 (Greenbrier) \$2,925, Ripley 4th of July (Jackson) \$14,625
307 Ritchie County Fair and Exposition \$4,875, Ritchie County
308 Pioneer Days \$975, River City Festival (Preston) \$975
309 Riverfest (Marion) \$1,950, Roane County Agriculture Field
310 Day \$2,925, Romney 250th Celebration (Hampshire)
311 \$4,875, Ronceverte River Festival (Greenbrier) \$4,875
312 Rowlesburg Labor Day Festival (Preston) \$975, Rupert
313 Country Fling (Greenbrier) \$2,925, Saint Spyridon Greek
314 Festival (Harrison) \$2,438, Salem Apple Butter Festival
315 (Harrison) \$3,900, Sistersville 4th of July Fireworks
316 (Wetzel) \$5,363, Smoke on the Water (Kanawha) \$1,950
317 Smoke on the Water (Wetzel) \$2,925, South Charleston
318 Summerfest (Kanawha) \$9,750, Southern Wayne County
319 Fall Festival \$975, Spirit of Grafton Celebration (Taylor)
320 \$9,750, Spring Mountain Festival (Grant) \$3,900, Spring-
321 field Peach Festival (Hampshire) \$1,170, St. Albans City of
322 Lights - December (Kanawha) \$4,875, Stoco Reunion
323 (Raleigh) \$2,438, Stonewall Jackson Heritage Arts &
324 Crafts Jubilee \$10,725, Storytelling Festival (Lewis) \$488,
325 Strawberry Festival (Upshur) \$29,250, Tacy Fair (Barbour)
326 \$975, Taste of Parkersburg (Wood) \$4,875, Taylor County
327 Fair \$5,363, Terra Alta VFD 4th of July Celebration
328 (Preston) \$975, Three Rivers Coal Festival (Marion) \$1,556,
329 Thunder on the Tygart - Mothers' Day Celebration (Tay-
330 lor) \$14,625, Town of Anawalt Celebration (McDowell)

(All language deleted by Governor)

331 \$1,463, Town of Delbarton 4th of July Celebration (Mingo)
 332 \$2,925, Town of Fayetteville Heritage Festival (Fayette)
 333 \$7,313, Town of Matoaka Hog Roast (Mercer) \$975,
 334 Treasure Mountain Festival (Pendleton) \$24,375, Tucker
 335 County Arts Festival and Celebration \$17,550, Tucker
 336 County Fair \$4,631, Tucker County Health Fair \$1,950,
 337 Tunnelton Depot Days (Preston) \$975, Tunnelton Volun-
 338 teer Fire Department Festival (Preston) \$975, Turkey
 339 Festival (Hardy) \$2,925, Tyler County Fair \$5,070, Tyler
 340 County Fourth of July \$488, Uniquely West Virginia
 341 Festival (Morgan) \$1,950, Upper Ohio Valley Italian
 342 Festival (Ohio) \$11,700, Upper West Fork VFD Bluegrass
 343 Festival (Calhoun) \$683, Upshur County Fair \$6,825,
 344 Valley District Fair-Reedsville (Preston) \$3,413, Veterans
 345 Welcome Home Celebration (Cabell) \$2,925, Vietnam
 346 Veterans of America Christmas Party (Cabell) \$975,
 347 Volcano Days at Mountwood Park (Wood) \$4,875, War
 348 Homecoming Fall Festival (McDowell) \$1,463,
 349 Wardensville Fall Festival (Hardy) \$4,875, Wayne County
 350 Fair \$4,875, Wayne County Fall Festival \$4,875, Webster
 351 County Wood Chopping Festival \$14,625, Webster Wild
 352 Water Weekend \$1,950 Weirton July 4th Celebration
 353 (Hancock) \$19,500, Welcome Home Family Day (Wayne)
 354 \$3,023, Wellsburg 4th of July Celebration (Brooke) \$7,800,
 355 Wellsburg Apple Festival of Brooke County \$5,363, West
 356 Virginia Blackberry Festival (Harrison) \$4,875, West
 357 Virginia Chestnut Festival (Preston) \$975, West Virginia
 358 Coal Festival (Boone) \$9,750, West Virginia Dairy Cattle
 359 Show (Lewis) \$9,750, West Virginia Dandelion Festival
 360 (Greenbrier) \$4,875, West Virginia Fair and Exposition
 361 (Wood) \$7,398, West Virginia Fireman's Rodeo (Fayette)
 362 \$2,438, West Virginia Honey Festival (Wood) \$1,950, West
 363 Virginia Oil and Gas Festival (Tyler) \$10,725, West
 364 Virginia Polled Hereford Association (Braxton) \$1,463,
 365 West Virginia Poultry Festival (Hardy) \$4,875, West
 366 Virginia Pumpkin Festival (Cabell) \$9,750, West Virginia
 367 Roundhouse Rail Days (Berkeley) \$9,750, West Virginia
 368 State Folk Festival (Gilmer) \$4,875, West Virginia State

(All language deleted by Governor)

369 Monarch Butterfly Festival (Brooke) \$4,875, West Virginia
370 Strawberry Festival (Upshur) \$2,438, West Virginia Water
371 Festival - City of Hinton (Summers) \$15,600, West Vir-
372 ginia Wine & Jazz Festival (Monongalia) \$8,775, West
373 Virginia Wine and Arts Festival (Berkeley) \$4,875, Weston
374 VFD 4th of July Firemen Festival (Lewis) \$1,950, Wetzel
375 County Autumnfest \$5,363, Wetzel County Town and
376 Country Days \$16,575, Wheeling Celtic Festival (Ohio)
377 \$1,950, Wheeling City of Lights (Ohio) \$7,800, Wheeling
378 Sterwheel Regatta (Ohio) \$9,750, Wheeling Vintage
379 Raceboat Regatta (Ohio) \$19,500, Whipple Community
380 Action (Fayette) \$2,438, Widen Days Festival (Calhoun)
381 \$1,950, Wileyville Homecoming (Wetzel) \$3,900, Wine
382 Festival and Mountain Music Event (Harrison) \$4,875,
383 Winter Festival of the Waters (Berkeley) \$4,875, Wirt
384 County Fair \$2,438, Wirt County Pioneer Days \$1,950
385 Youth Stockman Beef Expo. (Lewis) \$1,950, Northern
386 Preston Mule Pull and Farmers Days (Preston) \$3,900.

(All language deleted by Governor)

387 Any unexpended balance remaining in the appropriation
388 for Unclassified (fund 3534, activity 099), at the close of
389 the fiscal year 2010 is hereby reappropriated for expendi-
390 ture during fiscal year 2011.

391 Any unexpended balance remaining in the appropriation
392 for Fairs and Festivals (fund 3534, activity 122), at the
393 close of the fiscal year 2010 is hereby reappropriated for
394 expenditure during fiscal year 2011. ***

395 Any Fairs & Festivals awards shall be funded in addi-
396 tion to, and not in lieu of, individual grant allocations
397 derived from the Arts Council and the Cultural Grant
398 Program allocations.

*257-Library Commission -
Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2011 Org 0433

141 [Enr. Com. Sub. for S. B. No. 213

1	Books and Films	179	\$	* ¹ 450,000	427,500
2	Services to Libraries	180		550,000	
3	Grants to Public Libraries	182		* ² 8,348,884	7,931,440
4	Digital Resources	309		219,992	
5	Libraries - Special Projects (R) . . .	625		* ³ 800,000	744,800
6	Infomine Network	884		<u>852,551</u>	
7	Total		\$	11,221,427	

8 Any unexpended balance remaining in the appropriation
9 for Libraries-Special Projects (fund 3559, activity 625) at
10 the close of fiscal year 2010 is hereby reappropriated for
11 expenditure during the fiscal year 2011.

*258-Bureau of Senior Services -
Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2011 Org 0508

1	Personal Services	001	\$	137,542	
2	Annual Increment	004		2,800	
3	Employee Benefits	010		61,900	
4	Unclassified	099		332,380	
5	Local Programs Service				
6	Delivery Costs	200		2,475,250	
7	Silver Haired Legislature	202		20,000	
8	Area Agencies Administration . . .	203		38,684	
9	Senior Citizen Centers and				
10	Programs (R)	462		* ⁴ 2,600,000	2,470,000
11	Transfer to Division of				
12	Human Services for				
13	Health Care and Title XIX				
14	Waiver for Senior Citizens	539		31,822,578	
15	Roger Tompkins Alzheimers				
16	Respite Care	643		1,794,215	
17	Regional Aged and Disabled				
18	Resource Center	767		935,000	
19	Senior Services Medicaid				
20	Transfer	871		8,670,000	

*Clerk's Note: The Governor reduced the following amounts in Item 257,

¹line 1 from \$450,000 to \$427,500

²line 3 from \$8,348,884 to \$7,931,440

³line 5 from \$800,000 to \$744,800. He also reduced the following amounts in Item 258,

⁴line 10 from \$2,600,000 to \$2,470,000.

The totals do not reflect the reductions made by the Governor.

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21	Legislative Initiatives for		
22	the Elderly	904	10,000,000
23	Long Term Care Ombudsman	905	321,325
24	BRIM Premium	913	7,243
25	In-Home Services and Nutrition		
26	for Senior Citizens	917	4,500,000
27	West Virginia Helpline	006	* 5 250,000 142,500
28	West Virginia Elder Watch	934	0
29	Total		\$ 63,968,917

30 Any unexpended balance remaining in the appropriation
31 for Senior Citizen Centers and Programs (fund 5405,
32 activity 462), at the close of the fiscal year 2010 is hereby
33 reappropriated for expenditure during the fiscal year
34 2011.

35 The above appropriation for Transfer to Division of
36 Human Services for Health Care and Title XIX Waiver for
37 Senior Citizens along with the federal moneys generated
38 thereby shall be used for reimbursement for services
39 provided under the program.

*259-Community and Technical College -
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2011 Org 0442

1 Debt Service - Total ~~(R)~~ 310 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation
3 for Capital Outlay and Improvements - Total (fund 4908,
4 activity 847) at the close of fiscal year 2010 is hereby
5 reappropriated for expenditure during the fiscal year
6 2011.

*260-Higher Education Policy Commission -
Lottery Education -
Higher Education Policy Commission -
Control Account*

*Clerk's Note: The Governor reduced the following amounts in Item 258, ⁵line 27 from \$250,000 to \$142,500. He also deleted the "(R)" in Item 259, line 1.
The totals do not reflect the reductions made by the Governor.

1 Unclassified - Total - Transfer 402 \$ 40,000,000

2 The above appropriation for Unclassified - Total -
3 Transfer (activity 402) shall be transferred to the West
4 Virginia Infrastructure Fund (fund 3384, org 0316) created
5 by W.Va. Code §31-15A-9.

267-Higher Education Improvement Fund

Fund 4297 FY 2011 Org 0441

1 Unclassified - Total 096 \$ 15,000,000

268-State Park Improvement Fund

Fund 3277 FY 2011 Org 0310

1 Unclassified - Total (R) 096 \$ 5,000,000

~~2 From the above appropriation for Unclassified - Total
3 (fund 3277, activity 096), an amount not less than \$150,000
4 is for capital improvements at Big Ditch Lake. * * *~~

5 Any unexpended balance remaining in the appropriation
6 at the close of the fiscal year 2010 is hereby
7 reappropriated for expenditure during the fiscal year
8 2011.

9 Appropriations to the State Park Improvement Fund are
10 not to be expended on personal services or employee
11 benefits.

*269-Lottery Commission -
Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2011 Org 0705

1	Teachers' Retirement		
2	Savings Realized	095 \$	32,772,000
3	Unclassified - Transfer	482	<u>62,900,000</u>
4	Total	\$	95,672,000

5 The above appropriation for Unclassified - Transfer

* Clerk's Note: The Governor deleted the language in Item 268, on lines 2 through 4.

7 the close of fiscal year 2010 is hereby reappropriated for
8 expenditure during the fiscal year 2011.

9 The above appropriation for Retirement Systems -
10 Unfunded Liability (fund 3517, activity 775) shall be
11 transferred to the Consolidated Public Retirement Board-
12 West Virginia Teachers' Retirement System Employers
13 Accumulation Fund (fund 2601).

14 The above appropriation for School Access Safety (fund
15 3517, activity 978), shall be transferred to the School
16 Access Safety Fund (fund 3516).

17 ~~***
From the above appropriation for School Access Safety
(activity 978) up to \$5,000,000 may be used to work with
public schools throughout the state for tactical surveys of
the school facilities.***~~

*275-Higher Education Policy Commission -
Administration -
Control Account*

(WV Code Chapter 18B)

Fund 4932 FY 2011 Org 0441

1 Any unexpended balances remaining in the appropria-
2 tions for Advanced Technology Centers (fund 4932,
3 activity 028), and HEAPS Grant Program (fund 4932,
4 activity 867) at the close of the fiscal year 2010 are hereby
5 reappropriated for expenditure during the fiscal year
6 2011.

*276-Division of Health -
Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2011 Org 0506

1 Any unexpended balance remaining in the appropriation
2 for Capital Outlay and Maintenance (fund 5219, activity

9 articles two and three, chapter twelve and article two,
10 chapter eleven-b of the code, unless the spending unit has
11 filed with the director of the budget and the legislative
12 auditor prior to the beginning of each fiscal year:

13 (a) An estimate of the amount and sources of all
14 revenues accruing to such fund;

15 (b) A detailed expenditure schedule showing for what
16 purposes the fund is to be expended.

17 In addition to the preceding provisions, from the
18 unexpended balance remaining in Fund 3078, the Courtesy
19 Patrol Fund, at the close of the fiscal year 2010, the State
20 Auditor shall transfer \$1,000,000 to Fund 3072, the
21 Tourism Promotion Fund.

22 In addition to the preceding provisions, from Fund
23 1509, the Consumer Protection Recovery Fund, from the
24 balance of funds obtained by the Attorney General
25 pursuant to the Zyprexa settlement agreement, the
26 amount of \$7,100,000 is hereby appropriated to provide
27 for grants for the sole and exclusive purposes of substance
28 abuse prevention, intervention, treatment and recovery
29 consistent with the findings of "The Governor's Compre-
30 hensive Strategic Plan to Address Substance Abuse in
31 West Virginia" and the recommendations of the Partner-
32 ship to Promote Community Well-Being. The grants shall
33 be allocated by the Attorney General in accordance with
34 data-based criteria to be developed by the Attorney
35 General, and priority consideration shall be given to
36 unserved and underserved areas of the State. The Attor-
37 ney General shall administer the grants and collect data
38 measuring their effectiveness. ***

1 **Sec. 11. State improvement fund appropriations.** -
2 Bequests or donations of nonpublic funds, received by the
3 governor on behalf of the state during the fiscal year 2011,
4 for the purpose of making studies and recommendations

* Clerk's Note: The Governor deleted language on lines 22 through 38.