

H. B. 3115

(BY DELEGATES WHITE, T. CAMPBELL, M. POLING, KOMINAR,
DOYLE, WILLIAMS, STOWERS, D. POLING, ANDERSON, BORDER,
AND COWLES)

(Originating in the Committee on Finance)
[February 10, 2011]

A BILL making supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the State Department of Education - State Aid to Schools, fund 0317, fiscal year 2011, organization 0402, by supplementing and amending the appropriations for the fiscal year ending June 30, 2011.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated January 12, 2011, which included a statement of the State Fund, General Revenue, setting

forth therein the cash balance as of July 1, 2010; and further included the estimate of revenues for the fiscal year 2011, less net appropriation balances forwarded and regular appropriations for fiscal year 2011; and

WHEREAS, It appears from the Governor's Executive Budget document, statement of the State Fund, General Revenue, and this legislation there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2011; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2011, to fund 0317, fiscal year 2011, organization 0402, be supplemented and amended to read as follows:

TITLE II--APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION

46-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2011 Org 0402

			General Revenue Activity Funds
1	1	Other Current Expenses	022 \$148,725,799
2	2	Advanced Placement	053 243,221
3	3	Professional Educators	151 769,598,895
4	4	Services Personnel	152 278,510,155
5	5	Fixed Charges	153 102,681,817
6	6	Transportation	154 70,840,880
7	7	Administration	155 23,045,378
8	8	Improved Instructional Programs	156 38,528,618
9	8a	Salary Equity	5,807,495
10	9	21 st Century Strategic Technology	
11	10	Learning Growth	936 <u>5,528,470</u>
12	11	Basic Foundation Allowances . .	1,443,510,728
13	12	Less Local Share	<u>(382,404,864)</u>
14	13	Total Basic State Aid	1,061,105,864
15	14	Public Employees Insurance	
16	15	Matching	012 223,138,798
17	16	Teachers Retirement System . . .	019 57,912,000

18	17	School Building Authority	453	23,313,425
19	18	Retirement Systems - Unfunded		
20	19	Liability	775	<u>323,249,497</u>
21	20	Total		\$1,688,719,584

22 The above appropriation for the State Aid to Schools
23 shall be supplemented with additional funding provided
24 under the American Recovery and Reinvestment Act of 2009
25 to maintain the public education state aid to schools funding
26 formula for fiscal year 2011.

27 The purpose of this bill is to supplement, amend, and add
28 an item of appropriation in the aforesaid account for the
29 designated spending unit for expenditure during the fiscal
30 year 2011.