

1 . B. 4657

2
3 (By Delegates White, T. Campbell, Guthrie, Iaquina, Marshall,
4 L. Phillips, D. Poling, M. Poling, Williams, Ashley and
5 Canterbury)

6
7 (Originating in the Committee on Finance;
8 March 2, 2012)

9
10 A BILL making a supplementary appropriation from the balance of
11 moneys remaining unappropriated for the fiscal year ending
12 June 30, 2012, to the Department of Administration, Department
13 of Administration - Office of the Secretary - Employee Pension
14 and Health Care Benefit Fund, fund 2044, fiscal year 2012,
15 organization 0201, to the Department of Administration -
16 Division of Purchasing - Purchasing Improvement Fund, fund
17 2264, fiscal year 2012, organization 0213, to the Department
18 of Environmental Protection - Division of Environmental
19 Protection - Oil and Gas Operating Permit and Processing Fund,
20 fund 3323, fiscal year 2012, organization 0313, to the
21 Department of Environmental Protection - Division of
22 Environmental Protection - Stream Restoration Fund, fund 3349,
23 fiscal year 2012, organization 0313, to the Department of
24 Environmental Protection - Division of Environmental
25 Protection - Mountaintop Removal Fund, fund 3490, fiscal year
26 2012, organization 0313, to the Department of Health and Human

1 Resources - Division of Human Services - West Virginia Works
2 Separate State Two-Parent Program Fund, fund 5468, fiscal year
3 2012, organization 0511, to a new item of appropriation
4 designated to the to the Department of Military Affairs and
5 Public Safety - West Virginia State Police - State Police
6 Academy Post Exchange, fund 6544, fiscal year 2012,
7 organization 0612, to the Department of Revenue - Racing
8 Commission - General Administration, fund 7305, fiscal year
9 2012, organization 0707, to the Miscellaneous Boards and
10 Commissions - WV State Board of Examiners for Licensed
11 Practical Nurses, fund 8517, fiscal year 2012, organization
12 0906, and to the Miscellaneous Boards and Commissions - Public
13 Service Commission - Consumer Advocate, fund 8627, fiscal year
14 2012, organization 0926, by supplementing and amending chapter
15 11, Acts of the Legislature, regular session, 2011, known as
16 the Budget Bill.

17 WHEREAS, The Governor has established that there now remains
18 an unappropriated balance in the Department of Administration,
19 Department of Administration - Office of the Secretary - Employee
20 Pension and Health Care Benefit Fund, fund 2044, fiscal year 2012,
21 organization 0201, in the Department of Administration - Division
22 of Purchasing - Purchasing Improvement Fund, fund 2264, fiscal year
23 2012, organization 0213, in the Department of Environmental
24 Protection - Division of Environmental Protection - Oil and Gas

1 Operating Permit and Processing Fund, fund 3323, fiscal year 2012,
2 organization 0313, in the Department of Environmental Protection -
3 Division of Environmental Protection - Stream Restoration Fund,
4 fund 3349, fiscal year 2012, organization 0313, in the Department
5 of Environmental Protection - Division of Environmental Protection
6 - Mountaintop Removal Fund, fund 3490, fiscal year 2012,
7 organization 0313, in the Department of Health and Human Resources
8 - Division of Human Services - West Virginia Works Separate State
9 Two-Parent Program Fund, fund 5468, fiscal year 2012, organization
10 0511, in the Department of Military Affairs and Public Safety -
11 West Virginia State Police - State Police Academy Post Exchange,
12 fund 6544, fiscal year 2012, organization 0612, in the Department
13 of Revenue - Racing Commission - General Administration, fund 7305,
14 fiscal year 2012, organization 0707, in the Miscellaneous Boards
15 and Commissions - WV State Board of Examiners for Licensed
16 Practical Nurses, fund 8517, fiscal year 2012, organization 0906,
17 and in the Miscellaneous Boards and Commissions - Public Service
18 Commission - Consumer Advocate, fund 8627, fiscal year 2012,
19 organization 0926, that is available for expenditure during the
20 fiscal year ending June 30, 2012 which is hereby appropriated by
21 the terms of this supplementary appropriation bill; therefore

22 *Be it enacted by the Legislature of West Virginia:*

23 That the total appropriation for the fiscal year ending June
24 30, 2012, to fund 2044, fiscal year 2012, organization 0201, be

1 supplemented and amended by increasing an existing item of
2 appropriation as follows:

3 TITLE II - APPROPRIATIONS.

4 **Sec. 3. Appropriations from Other Funds.**

5 **DEPARTMENT OF ADMINISTRATION**

6 *121-Department of Administration -*

7 *Office of the Secretary*

8 *Employee Pension and Health Care Benefit Fund*

9 (WV Code Chapter 18)

10 Fund 2044 FY 2012 Org 0201

11 **Act-** **Other**
12 **ivity** **Funds**

13 1 Unclassified - Total. 096 \$ 32,722,000

14 And, That the total appropriation for the fiscal year ending
15 June 30, 2012, to fund 2264, fiscal year 2012, organization 0213,
16 be supplemented and amended by increasing existing items of
17 appropriation as follows:

18 TITLE II - APPROPRIATIONS.

19 **Sec. 3. Appropriations from Other Funds.**

20 **DEPARTMENT OF ADMINISTRATION**

21 *124-Division of Purchasing -*

22 *Purchasing Improvement Fund*

23 (WV Code Chapter 5A)

24 Fund 2264 FY 2012 Org 0213

			Act-		Other
			ivity		Funds
1	1	Personal Services.	001	\$	53,976
2	2	Annual Increment.	004		780
3	3	Employee Benefits.	010		18,800

4 And, That the total appropriation for the fiscal year ending
5 June 30, 2012, to fund 3323, fiscal year 2012, organization 0313,
6 be supplemented and amended by increasing existing items of
7 appropriation as follows:

8 TITLE II - APPROPRIATIONS.

9 **Sec. 3. Appropriations from Other Funds.**

10 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

11 *160-Division of Environmental Protection -*
12 *Oil and Gas Operating Permit and Processing Fund*

13 (WV Code Chapter 22)

14 Fund 3323 FY 2012 Org 0313

			Act-		Other
			ivity		Funds
15	1	Personal Services.	001	\$	475,000
16	3	Employee Benefits.	010		161,500
17	4	Unclassified.	099		500,000

18 And, That the total appropriation for the fiscal year ending
19 June 30, 2012, to fund 3349, fiscal year 2012, organization 0313,
20 be supplemented and amended by increasing an existing item of
21

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 **Sec. 3. Appropriations from Other Funds.**

4 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

5 *168-Division of Environmental Protection -*

6 *Stream Restoration Fund*

7 (WV Code Chapter 22)

8 Fund 3349 FY 2012 Org 0313

	Act-	Other
	ivity	Funds
11 1 Unclassified - Total.	096	\$ 4,054,182

12 And, That the total appropriation for the fiscal year ending
13 June 30, 2012, to fund 3490, fiscal year 2012, organization 0313,
14 be supplemented and amended by increasing existing items of
15 appropriation as follows:

16 TITLE II - APPROPRIATIONS.

17 **Sec. 3. Appropriations from Other Funds.**

18 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

19 *171-Division of Environmental Protection -*

20 *Mountaintop Removal Fund*

21 (WV Code Chapter 22)

22 Fund 3490 FY 2012 Org 0313

	Act-	Other
	ivity	Funds

1	1	Personal Services.	001	\$	40,000
2	3	Employee Benefits.	010		10,000
3	4	Unclassified.	099		250,000

4 And, That the total appropriation for the fiscal year ending
5 June 30, 2012, to fund 5468, fiscal year 2012, organization 0511,
6 be supplemented and amended by increasing an existing item of
7 appropriation as follows:

8 TITLE II - APPROPRIATIONS.

9 **Sec. 3. Appropriations from Other Funds.**

10 **DEPARTMENT OF HEALTH AND HUMAN**

11 **RESOURCES**

12 *190-Division of Human Services -*

13 *West Virginia Works Separate State Two-Parent Program*

14 *Fund*

15 (WV Code Chapter 9)

16 Fund 5468 FY 2012 Org 0511

17			Act-		Other
18			ivity		Funds
19	1	Unclassified - Total.	096	\$	1,400,000

20 And, that chapter eleven, Acts of the Legislature, regular
21 session, 2011, known as the Budget Bill, be supplemented and
22 amended by adding to Title II, section three thereof, the
23 following:

24 TITLE II--APPROPRIATIONS.

1 **Sec. 3. Appropriations from Other Funds.**

2 **DEPARTMENT OF MILITARY AFFAIRS AND**

3 **PUBLIC SAFETY**

4 *200a-West Virginia State Police -*

5 *State Police Academy Post Exchange*

6 (WV Code Chapter 15)

7 Fund 6544 FY 2012 Org 0612

8			Act-		Other
9			ivity		Funds
10	1	Current Expenses..	130	\$	160,000
11	2	Repairs and Alterations.	064		40,000

12 And, That the total appropriation for the fiscal year ending
13 June 30, 2012, to fund 7305, fiscal year 2012, organization 0707,
14 be supplemented and amended by decreasing an existing item of
15 appropriation as follows:

16 TITLE II - APPROPRIATIONS.

17 **Sec. 3. Appropriations from Other Funds.**

18 **DEPARTMENT OF REVENUE**

19 *226-Racing Commission -*

20 *General Administration*

21 (WV Code Chapter 19)

22 Fund 7305 FY 2012 Org 0707

23			Act-		Other
24			ivity		Funds

1 4 Unclassified. 099 \$ 696,000

2 And, That the total appropriation for the fiscal year ending
3 June 30, 2012, to fund 7305, fiscal year 2012, organization 0707,
4 be supplemented and amended by increasing existing items of
5 appropriation as follows:

6 TITLE II - APPROPRIATIONS.

7 **Sec. 3. Appropriations from Other Funds.**

8 **DEPARTMENT OF REVENUE**

9 *226-Racing Commission -*
10 *General Administration*

11 (WV Code Chapter 19)

12 Fund 7305 FY 2012 Org 0707

13			Act-	Other
14			ivity	Funds
15	1	Personal Services.	001	\$ 487,200
16	3	Employee Benefits.	010	208,800

17 And, That the total appropriation for the fiscal year ending
18 June 30, 2012, to fund 8517, fiscal year 2012, organization 0906,
19 be supplemented and amended by increasing an existing item of
20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 **Sec. 3. Appropriations from Other Funds.**

23 **MISCELLANEOUS BOARDS AND COMMISSIONS**

24 *247-WV State Board of Examiners for Licensed Practical*

Nurses

(WV Code Chapter 30)

Fund 8517 FY 2012 Org 0906

	Act-		Other
	ivity		Funds
1	096	\$	42,000

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 8627, fiscal year 2012, organization 0926, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Sec. 3. Appropriations from Other Funds.

MISCELLANEOUS BOARDS AND COMMISSIONS

252-Public Service Commission -

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2012 Org 0926

	Act-		Other
	ivity		Funds
4	099	\$	100,000

The purpose of this supplementary appropriation bill is to supplement and amend by increasing and decreasing existing items of appropriation and provide for a new item of appropriation to be established therein to appropriate funds in the aforesaid accounts

1 for the designated spending units for expenditure during fiscal
2 year 2012.