

Adopted by House 4-11-2013

SB523 HFIN AM 4-8

1 The Committee on Finance moves to amend the bill on page 3,  
2 following the enacting clause, by striking out the remainder of the  
3 bill and inserting in lieu thereof the following:

4 "That the total appropriation for the fiscal year ending June  
5 30, 2013, to fund 1058, fiscal year 2013, organization 0100, be  
6 supplemented and amended to read as follows:

7 TITLE II - APPROPRIATIONS.

8 **Sec. 3. Appropriations from other funds.**

9 **EXECUTIVE**

10 *100-Governor's Office*

11 *Minority Affairs Fund*

12 (WV Code Chapter 5)

13 Fund 1058 FY 2013 Org 0100

		<b>Act-</b>		<b>Other</b>
		<b>ivity</b>		<b>Funds</b>
16 1	Personal Services . . . . .	001	\$	125,000
17 2	Annual Increment . . . . .	004		1,000
18 3	Employee Benefits . . . . .	010		46,800
19 4	Current Expense . . . . .	130		<u>503,200</u>
20 5	Total . . . . .		\$	676,000

21 And, That the total appropriation for the fiscal year  
22 ending June 30, 2013, to fund 8664, fiscal year 2013, organization  
23 0932, be supplemented and amended to read as follows:



1 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

2 *175-Division of Health -*

3 *Hospital Services Revenue Account*

4 *Special Fund*

5 *Capital Improvement, Renovation and Operations*

6 (WV Code Chapter 16)

7 Fund 5156 FY 2013 Org 0506

8 **Act- Other**  
9 **ivity Funds**

10 1 Institutional Facilities

11 2 Operations (R). . . . . 335 \$ 5,000,000

12 3 Medical Services Trust Fund -

13 4 Transfer (R). . . . . 512 2,500,000

14 And, That the total appropriation for the fiscal year ending  
15 June 30, 2013, to fund 5204, fiscal year 2013, organization 0506,  
16 be supplemented and amended by increasing existing items of  
17 appropriation as follows:

18 **TITLE II - APPROPRIATIONS.**

19 **Sec. 3. Appropriations from other funds.**

20 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

21 *179-Division of Health -*

22 *Lead Abatement Account*

23 (WV Code Chapter 16)

24 Fund 5204 FY 2013 Org 0506

25 **Act- Other**







1 supplement, amend, increase, decrease and add items of  
2 appropriations in the aforesaid accounts for the designated  
3 spending units for expenditure during the fiscal year 2013.”;

4 And,

5 On page 3, line 6, after “organization 0506,” by inserting the  
6 following “in the Department of Military Affairs and Public Safety,  
7 West Virginia State Police, fund 6501, fiscal year 2013,  
8 organization 0612,”

9

10 Adopted

11

12 Rejected