

1 Military Affairs and Public Safety, Division of Juvenile
2 Services, by supplementing and amending the appropriations for
3 the fiscal year ending June 30, 2014.

4 Whereas, The Governor submitted to the Legislature the
5 Executive Budget Document, dated January 8, 2014, which included a
6 statement of the State Fund, General Revenue, setting forth therein
7 the cash balance as of July 1, 2013, and further included the
8 estimate of revenues for fiscal year 2014, less net appropriation
9 balances forwarded and regular appropriations for the fiscal year
10 2014; and

11 Whereas, The Secretary of the Department of Revenue has
12 submitted a monthly General Revenue Fund Collections Report for the
13 first six months of fiscal year 2014 as prepared by the State
14 Budget Office; and

15 Whereas, This report demonstrates that the State of West
16 Virginia has experienced a revenue shortfall of approximately \$81.5
17 million for the first six months of fiscal year 2014, as compared
18 to the monthly revenue estimates for the first six months of the
19 fiscal year 2014; and

20 Whereas, Current economic and fiscal trends will result in
21 projected year-end revenue deficits, including projected shortfalls
22 in Personal Income Tax, Consumer Sales and Use Tax, and Interest

1 Income; and

2 Whereas, Projected year-end revenue surpluses in various other
3 General Revenue sources will only offset a small portion of these
4 deficits; and

5 Whereas, The total projected year-end revenue deficit for the
6 General Revenue Fund is estimated at \$60 million; and

7 Whereas, The Constitution of the State of West Virginia
8 requires that there be a balance between the State's revenues and
9 expenditures for each fiscal year; and

10 Whereas, On December 17, 2013, the Governor issued a
11 memorandum to Cabinet Secretaries implementing temporary
12 restrictions on general revenue funded hiring to help reduce
13 expenditures and close the anticipated budget gap in fiscal year
14 2014; and

15 Whereas, On January 3, 2014, the Governor, after careful
16 analysis of fiscal year 2014 spending trends to date, issued
17 Executive Order 1-14 to effect a spending reduction of targeted
18 appropriation to aid in the balancing of the fiscal year 2014
19 budget; and

20 Whereas, This spending reduction is expected to generate a
21 savings of approximately \$33 million; and

22 Whereas, There is remaining an expected \$27 million deficit in

1 the budget that must be balanced; therefore

2 *Be it enacted by the Legislature of West Virginia:*

3 That the balance of the funds available for expenditure in the
4 fiscal year ending June 30, 2014, to the Joint Expenses, fund 0175,
5 fiscal year 2006, organization 2300, activity 642, be decreased by
6 expiring the amount of \$10,000,000, to the Joint Expenses, fund
7 0175, fiscal year 2007, organization 2300, activity 642, be
8 decreased by expiring the amount of \$10,000,000, and to the Joint
9 Expenses, fund 0175, fiscal year 2008, organization 2300, activity
10 642, be decreased by expiring the amount of \$7,000,000, all to the
11 unappropriated balance of the State Fund, General Revenue, to be
12 available during the fiscal year ending June 30, 2014.

13 And, That the total appropriation for the fiscal year ending
14 June 30, 2014, to fund 0570, fiscal year 2014, organization 0621,
15 be supplemented and amended by decreasing existing items of
16 appropriation as follows:

17 TITLE II - APPROPRIATIONS.

18 **Section 1. Appropriations from general revenue.**

19 **DEPARTMENT OF MILITARY AFFAIRS**

20 **AND PUBLIC SAFETY**

21 *78-Division of Juvenile Services*

22 (WV Code Chapter 49)

Fund 0570 FY 2014 Org 0621

General

Act-

Revenue

ivity

Fund

| | | | | | |
|---|----|--------------------------------------|-----|----|---------|
| 5 | 3 | Robert L. Shell Juvenile Center. . . | 267 | \$ | 50,653 |
| 6 | 10 | Kenneth Honey Rubenstein | | | |
| 7 | 11 | Juvenile Center (R). | 980 | | 106,445 |

8 And, That the total appropriation for the fiscal year ending
9 June 30, 2014, to fund 0450, fiscal year 2014, organization 0608,
10 be supplemented and amended by adding a new item of appropriation
11 as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

74-Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2014 Org 0608

General

Act-

Revenue

ivity

Fund

1 18a Investigative Services.. 716 \$ 157,098

2 The purpose of this supplemental appropriation bill is to
3 supplement, amend, decrease, add a new item, and expire items of
4 appropriation in the aforesaid accounts for the designated spending
5 units for expenditure during the fiscal year 2014.