

WEST VIRGINIA LEGISLATURE

2016 REGULAR SESSION

Enrolled

Committee Substitute

for

Senate Bill 342

BY SENATORS COLE (MR. PRESIDENT) AND KESSLER

(BY REQUEST OF THE EXECUTIVE)

[Passed February 8, 2016; in effect from passage.]

1 AN ACT supplementing and amending by decreasing the appropriations of public moneys out of
2 the Treasury in the State Fund, General Revenue, to the Department of Health and Human
3 Resources – Division of Human Services, fund 0403, fiscal year 2016, organization 0511,
4 and to the Bureau of Senior Services, fund 0420, fiscal year 2016, organization 0508, by
5 supplementing, amending and decreasing the appropriations for the fiscal year ending
6 June 30, 2016.

7 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
8 dated January 13, 2016, which included a Statement of the State Fund, General Revenue, setting
9 forth therein the cash balance as of July 1, 2015, and further included the estimate of revenues
10 for the fiscal year 2016, less net appropriation balances forwarded and regular appropriations for
11 the fiscal year 2016; and

12 Whereas, The Secretary of the Department of Revenue has submitted a monthly General
13 Revenue Fund Collections Report for the first six months of fiscal year 2016 as prepared by the
14 State Budget Office; and

15 Whereas, This report demonstrates that the State of West Virginia has experienced a
16 revenue shortfall of approximately \$158 million for the first six months of fiscal year 2016, as
17 compared to the monthly revenue estimates for the first six months of the fiscal year 2016; and

18 Whereas, Current economic and fiscal trends will result in projected year-end revenue
19 deficits, including potential significant shortfalls in Severance Tax, and shortfalls in Personal
20 Income Tax and Consumers Sales and Use Tax; and

21 Whereas, Projected year-end revenue surpluses in various other General Revenue
22 sources will only offset a small portion of these deficits; and

23 Whereas, The total projected year-end revenue deficit for the General Revenue Fund is
24 estimated at \$354 million; and

25 Whereas, On October 22, 2015, the Governor issued Executive Order 7-15 which directed
26 a spending reduction for General Revenue appropriations for fiscal year 2016 totaling
27 \$93,379,526; and

28 Whereas, The Legislature agreed to take voluntary action to effect a four percent spending
29 reduction of its General Revenue appropriation for fiscal year 2016 totaling \$938,067; and

30 Whereas, There are available cash balances in the Lottery and Excess Lottery funds that
31 can be utilized in order to decrease the appropriations from the State Fund, General Revenue;
32 therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2016, to fund 0403, fiscal
2 year 2016, organization 0511, be supplemented and amended by decreasing existing items of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from General Revenue.**

6 *66 – Division of Human Services*

7 (WV Code Chapters 9, 48 and 49)

8 Fund 0403 FY 2016 Org 0511

9				General
10				Revenue
11				Fund
		Appro-		
		priation		
12	8	Medical Services.....	18900	\$ 44,090,000
13	20	Title XIX Waiver for Seniors	53300	2,215,746

1 And, That the total appropriation for the fiscal year ending June 30, 2016, to fund 0420,
2 fiscal year 2016, organization 0508, be supplemented and amended by decreasing an existing
3 item of appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from General Revenue.**

6 *90 – Bureau of Senior Services*

7 (WV Code Chapter 29)

8 Fund 0420 FY 2016 Org 0508

Enr. CS for SB 342

9 10 11			Appropriation		General Revenue Fund
12 13 14 15	1 2 3 4	Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens	53900	\$	7,594,254

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

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Chairman, Senate Committee

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Chairman, House Committee

Originated in the Senate.

In effect from passage.

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Clerk of the Senate

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Clerk of the House of Delegates

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President of the Senate

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Speaker of the House of Delegates

The within this the.....
Day of, 2016.

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Governor