

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Introduced

Senate Bill 388

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND PREZIOSO

[BY REQUEST OF THE EXECUTIVE]

[Introduced January 25, 2018; Referred
to the Committee on Finance]

1 A BILL supplementing and amending by decreasing and increasing existing appropriations and
2 adding a new appropriation of public moneys out of the Treasury in the State Fund,
3 General Revenue, to the Department of Health and Human Resources – Division of
4 Human Services, fund 0403, fiscal year 2018, organization 0511, to the Department of
5 Administration, Division of Finance, fund 0203, fiscal year 2018, organization 0209, and
6 to the Department of Administration, Public Defender Services, fund 0226, fiscal year
7 2018, organization 0221, by supplementing, amending, decreasing, and increasing
8 existing appropriations and adding a new appropriation for the fiscal year ending June 30,
9 2018.

10 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
11 dated January 10, 2018, which included a statement of the State Fund, General Revenue, setting
12 forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues
13 for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for
14 the fiscal year 2018; and

15 Whereas, There are available cash balances in the Medical Services Program Fund that
16 can be utilized in order to decrease the appropriations from the State Fund, General Revenue;
17 and

18 Whereas, It appears from the Executive Budget Document, statement of the State Fund,
19 General Revenue, and this legislation, there will remain an unappropriated balance in the State
20 Treasury which is available for appropriation during the fiscal year ending June 30, 2018;
21 therefore

22 *Be it enacted by the Legislature of West Virginia:*

23 That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal
24 year 2018, organization 0511, be supplemented and amended by decreasing an existing item of
25 appropriation as follows:

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TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

60 – Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2018 Org 0511

	Appropriation		General Revenue Fund
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8	Medical Services.....	18900	\$	16,433,000
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And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0203, fiscal year 2018, organization 0209, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF ADMINISTRATION

20 – Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2018 Org 0209

	Appropriation		General Revenue Fund
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2a	Enterprise Resource Planning System.....	08701	\$	1,133,000
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The above appropriation for Enterprise Resource Planning System (fund 0203, appropriation 08701) shall be transferred to the Enterprise Resource Planning System Fund (fund 9080).

