

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Introduced

House Bill 4388

BY MR. SPEAKER (MR. ARMSTEAD) AND DELEGATE MILEY

(BY REQUEST OF THE EXECUTIVE)

[Introduced February 1, 2018; Referred
to the Committee on Finance.]

1 A BILL supplementing and amending by decreasing and increasing existing appropriations of
2 public moneys out of the Treasury in the State Fund, General Revenue, to the Higher
3 Education Policy Commission, Marshall University – School of Medicine, fund 0347, fiscal
4 year 2018, Organization 0471, and to the Higher Education Policy Commission, Marshall
5 University – General Administration Fund, fund 0348, fiscal year 2018, Organization 0471,
6 by supplementing, amending, increasing, and decreasing the appropriations for the fiscal
7 year ending June 30, 2018.

8 Whereas, The Governor submitted to the Legislature the Executive Budget document,
9 dated January 10, 2018, which included a Statement of the State Fund, General Revenue, setting
10 forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues
11 for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for
12 the fiscal year 2018; and

13 Whereas, It appears from the Executive Budget document, Statement of the State Fund,
14 General Revenue, and this legislation, there will remain an unappropriated balance in the State
15 Treasury which is available for appropriation during the fiscal year ending June 30, 2018;
16 therefore

17 *Be it enacted by the Legislature of West Virginia:*

18 That the total appropriation for the fiscal year ending June 30, 2018, to fund 0347, fiscal
19 year 2018, Organization 0471, be supplemented and amended by decreasing existing items of
20 appropriation as follows:

21 **TITLE II – APPROPRIATIONS.**

22 **Section 1. Appropriations from general revenue.**

23 **HIGHER EDUCATION POLICY COMMISSION**

24 *98 – Marshall University –*

25 *School of Medicine*

1 (WV Code Chapter 18B)
2 Fund 0347 FY 2018 Org 0471

			Appropriation		General Revenue Fund
6	1	Marshall Medical School	17300	\$	535,887
7	2	Rural Health Outreach			
8	3	Programs (R)	37700		7,375
9	4	Forensic Lab	37701		10,623
10	5	Center for Rural Health	37702		7,047
11	6	Marshall University Medical School			
12	7	BRIM Subsidy	44900		37,061

13 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0348,
14 fiscal year 2018, Organization 0471, be supplemented and amended by increasing an existing
15 item of appropriation as follows:

16 **TITLE II – APPROPRIATIONS.**

17 **Section 1. Appropriations from general revenue.**

18 **HIGHER EDUCATION POLICY COMMISSION**

19 *99 – Marshall University –*

20 *General Administration Fund*

21 (WV Code Chapter 18B)

22 Fund 0348 FY 2018 Org 0471

			Appropriation		General Revenue Fund
26	1	Marshall University.....	44800	\$	597,993

NOTE: The purpose of this supplemental appropriation bill is to decrease and increase items of appropriation in the aforesaid accounts for the designated spending units for the

fiscal year 2018.