

**WEST VIRGINIA LEGISLATURE**  
**2019 FIRST EXTRAORDINARY SESSION**

**Enrolled**

**Senate Bill 1027**

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Passed June 24, 2019; in effect from passage]



1 AN ACT making a supplementary appropriation by adding new items and increasing existing  
2 items for expenditure of public moneys out of the Treasury from the balance of moneys  
3 remaining as an unappropriated balance in the State Fund, General Revenue, to the  
4 Executive, Department of Agriculture, fund 0131, fiscal year 2019, organization 1400, to  
5 the Department of Commerce, West Virginia Tourism Office, fund 0246, fiscal year 2019,  
6 organization 0304, to the Department of Education, State Board of Education, State  
7 Department of Education, fund 0313, fiscal year 2019, organization 0402, to the  
8 Department of Education, State Board of Education, Vocational Division, fund 0390, fiscal  
9 year 2019, organization 0402, to the Department of Health of Human Resources, Division  
10 of Health, Central Office, fund 0407, fiscal year 2019, organization 0506, to the  
11 Department of Health and Human Resources, Division of Health, Consolidated Medical  
12 Services Fund, fund 0525, fiscal year 2019, organization 0506, to the West Virginia  
13 Council for Community and Technical College Education, Blue Ridge Community and  
14 Technical College, fund 0601, fiscal year 2019, organization 0447, to the West Virginia  
15 Council for Community and Technical College Education, West Virginia University at  
16 Parkersburg, fund 0351, fiscal year 2019, organization 0464, to the West Virginia Council  
17 for Community and Technical College Education, Eastern West Virginia Community and  
18 Technical College, fund 0587, fiscal year 2019, organization 0492, to the Higher Education  
19 Policy Commission, Glenville State College, fund 0363, fiscal year 2019, organization  
20 0485, and to the Higher Education Policy Commission, Shepherd University, fund 0366,  
21 fiscal year 2019, organization 0486, by supplementing and amending Chapter 12, Acts of  
22 the Legislature, Regular Session, 2018, known as the Budget Bill for the fiscal year ending  
23 June 30, 2019.

24 Whereas, The Governor submitted to the Legislature the Executive Budget Document,  
25 dated January 9, 2019, which included a statement of the State Fund, General Revenue, setting  
26 forth therein the cash balance as of July 1, 2018, and further included a revised estimate of



14 And, That Chapter 12, Acts of the Legislature, Regular Session, 2018, known as the  
 15 Budget Bill, be supplemented and amended by adding new items of appropriations to Title II,  
 16 Section 1 thereof, to read as follows:

17 **TITLE II – APPROPRIATIONS.**

18 **Section 1. Appropriations from general revenue.**

19 DEPARTMENT OF COMMERCE

20 *31a - West Virginia Tourism Office*

21 (WV Code Chapter 5B)

22 Fund 0246 FY 2019 Org 0304

23	Tourism – Brand Promotion (R) .....	#####	\$	5,000,000
24	Tourism – Public Relations (R).....	#####		750,000
25	Tourism – Events and Sponsorships (R).....	#####		250,000
26	Tourism – Industry Development (R).....	#####		250,000
27	State Parks and Recreation Advertising (R) .....	61900		<u>750,000</u>
28	Total .....		\$	7,000,000

29 Any unexpended balances remaining in the appropriations for Tourism – Brand Promotion  
 30 (fund 0246, appropriation xxxxx), Tourism – Public Relations (fund 0246, appropriation xxxxx),  
 31 Tourism – Events and Sponsorships (fund 0246, appropriation xxxxx), Tourism – Industry  
 32 Development (fund 0246, appropriation xxxxx), and State Parks and Recreation Advertising  
 33 (fund 0246, appropriation 61900) at the close of the fiscal year 2019 are hereby reappropriated  
 34 for expenditure during the fiscal year 2020.

35 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0313,  
 36 fiscal year 2019, organization 0402, be supplemented and amended by increasing an existing  
 37 item of appropriation as follows:

38 **TITLE II – APPROPRIATIONS.**

39 **Section 1. Appropriations from general revenue.**

40 DEPARTMENT OF EDUCATION

41 *43 - State Board of Education -*

42 *State Department of Education*

43 (WV Code Chapters 18 and 18A)

44 Fund 0313 FY 2019 Org 0402

45 7 Safe Schools ..... 14300 \$ 3,500,000

46 Any unexpended balance remaining in the appropriation for Safe Schools (fund 0313,  
47 appropriation 14300) at the end of the close of the fiscal year 2019 is hereby reappropriated for  
48 expenditure during the fiscal year 2020.

49 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0390,  
50 fiscal year 2019, organization 0402, be supplemented and amended by adding a new item of  
51 appropriation as follows:

52 **TITLE II – APPROPRIATIONS.**

53 **Section 1. Appropriations from general revenue.**

54 DEPARTMENT OF EDUCATION

55 *46 - State Board of Education -*

56 *Vocational Division*

57 (WV Code Chapters 18 and 18A)

58 Fund 0390 FY 2019 Org 0402

59 7a Jim’s Dream (R) ..... 14901 \$ 4,000,000

60 Any unexpended balance remaining in the appropriation for Jim’s Dream (fund 0390,  
61 appropriation 14901) at the close of the fiscal year 2019 is hereby reappropriated for expenditure  
62 during the fiscal year 2020.

63 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0407,  
64 fiscal year 2019, organization 0506, be supplemented and amended by increasing an existing  
65 item and adding a new item of appropriation as follows:

66 TITLE II – APPROPRIATIONS.

67 Section 1. Appropriations from general revenue.

68 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

69 57 – Division of Health –

70 Central Office

71 (WV Code Chapter 16)

72 Fund 0407 FY 2019 Org 0506

73	18	Sexual Assault Intervention and Prevention .....	72300	\$	125,000
74	24a	New Born Screening Testing .....	#####	\$	200,000

75 Any unexpended balances remaining in the appropriations for Sexual Assault Intervention  
76 and Prevention (fund 0407, appropriation 72300) and New Born Screening and Testing (fund  
77 0407, appropriation #####) at the end of the close of the fiscal year 2019 are hereby  
78 reappropriated for expenditure during the fiscal year 2020.

79 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0525,  
80 fiscal year 2019, organization 0506, be supplemented and amended by adding a new item of  
81 appropriation as follows:

82 TITLE II – APPROPRIATIONS.

83 Section 1. Appropriations from general revenue.

84 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

85 58 - Consolidated Medical Services Fund

86 (WV Code Chapter 16)

87 Fund 0525 FY 2019 Org 0506

88 9a Jim's Dream (R) ..... 14901 \$ 1,000,000

89 Any unexpended balance remaining in the appropriation for Jim's Dream (fund 0525,  
90 appropriation 14901) at the close of the fiscal year 2019 is hereby reappropriated for expenditure  
91 during the fiscal year 2020.

92 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0601,  
93 fiscal year 2019, organization 0447, be supplemented and amended by increasing an existing  
94 item of appropriation as follows:

95 TITLE II – APPROPRIATIONS.

96 Section 1. Appropriations from general revenue.

97 WEST VIRGINIA COUNCIL FOR COMMUNITY

98 AND TECHNICAL COLLEGE EDUCATION

99 90 - Blue Ridge Community and Technical College

100 (WV Code Chapter 18B)

101 Fund 0601 FY 2019 Org 0447

102 1 Blue Ridge Community and Technical College..... 88500 \$ 500,000

103 Any unexpended balance remaining in the appropriation for Blue Ridge Community and  
104 Technical College (fund 0601, appropriation 88500) at the end of the close of the fiscal year 2019  
105 is hereby reappropriated for expenditure during the fiscal year 2020.

106 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0351,  
107 fiscal year 2019, organization 0464, be supplemented and amended by increasing an existing  
108 item of appropriation as follows:

109 TITLE II – APPROPRIATIONS.

110 Section 1. Appropriations from general revenue.

111 WEST VIRGINIA COUNCIL FOR COMMUNITY

112 AND TECHNICAL COLLEGE EDUCATION

113 *91 - West Virginia University at Parkersburg*

114 (WV Code Chapter 18B)

115 Fund 0351 FY 2019 Org 0464

116 1 West Virginia University - Parkersburg ..... 47100 \$ 500,000

117 Any unexpended balance remaining in the appropriation for West Virginia University -  
118 Parkersburg (fund 0351, appropriation 47100) at the end of the close of the fiscal year 2019 is  
119 hereby reappropriated for expenditure during the fiscal year 2020.

120 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0587,  
121 fiscal year 2019, organization 0492, be supplemented and amended by increasing an existing  
122 item of appropriation as follows:

123 **TITLE II – APPROPRIATIONS.**

124 **Section 1. Appropriations from general revenue.**

125 WEST VIRGINIA COUNCIL FOR COMMUNITY

126 AND TECHNICAL COLLEGE EDUCATION

127 *94 - Eastern West Virginia Community and Technical College*

128 (WV Code Chapter 18B)

129 Fund 0587 FY 2019 Org 0492

130 1 Eastern West Virginia Community and Technical College .. 41200 \$ 500,000

131 Any unexpended balance remaining in the appropriation for Eastern West Virginia  
132 Community and Technical College (fund 0587, appropriation 41200) at the end of the close of the  
133 fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.

134 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0363,  
135 fiscal year 2019, organization 0485, be supplemented and amended by increasing an existing  
136 item of appropriation as follows:

137 **TITLE II – APPROPRIATIONS.**

138 **Section 1. Appropriations from general revenue.**

139 HIGHER EDUCATION POLICY COMMISSION

140 *106 - Glenville State College*

141 (WV Code Chapter 18B)

142 Fund 0363 FY 2019 Org 0485

143 1 Glenville State College ..... 42800 \$ 500,000

144 Any unexpended balance remaining in the appropriation for Glenville State College (fund  
145 0363, appropriation 42800) at the end of the close of the fiscal year 2019 is hereby reappropriated  
146 for expenditure during the fiscal year 2020.

147 And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0366,  
148 fiscal year 2019, organization 0486, be supplemented and amended by increasing an existing  
149 item of appropriation as follows:

150 **TITLE II – APPROPRIATIONS.**

151 **Section 1. Appropriations from general revenue.**

152 HIGHER EDUCATION POLICY COMMISSION

153 *107 - Shepherd University*

154 (WV Code Chapter 18B)

155 Fund 0366 FY 2019 Org 0486

156 1 Shepherd University ..... 43200 \$ 500,000

157 Any unexpended balance remaining in the appropriation for Shepherd University (fund  
158 0366, appropriation 43200) at the end of the close of the fiscal year 2019 is hereby reappropriated  
159 for expenditure during the fiscal year 2020.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

.....  
*Chairman, Senate Committee*

.....  
*Chairman, House Committee*

Originated in the Senate.

In effect from passage.

.....  
*Clerk of the Senate*

.....  
*Clerk of the House of Delegates*

.....  
*President of the Senate*

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*Speaker of the House of Delegates*

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The within ..... this the.....  
Day of ....., 2019.

.....  
*Governor*