

WEST VIRGINIA LEGISLATURE
2019 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1038

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced May 20, 2019]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury in
 2 the State Fund, General Revenue, to the Department of Health and Human Resources,
 3 Division of Health – Central Office, fund 0407, fiscal year 2020, organization 0506, by
 4 supplementing and amending the appropriations for the fiscal year ending June 30, 2020.

1 WHEREAS, Senate Bill 386 passed during the 2017 Regular Legislative Session, created
 2 the West Virginia Medical Cannabis Act, placing the Medicaid Cannabis Program within the
 3 Department of Health and Human Resources, and under the Direction of the Bureau for Public
 4 Health; and

1 WHEREAS, The Bureau for Public Health requires the ability to transfer General Revenue
 2 funded appropriations to its Special Revenue funded appropriation for proper administration of
 3 the Medical Cannabis Program; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2020, to fund 0407, fiscal
 2 year 2020, organization 0506, be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

57 – Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2020 Org 0506

			Appro- piation		General Revenue Fund
13	1	Personal Services and Employee Benefits	00100	\$	12,946,328
14	2	Chief Medical Examiner.....	04500		9,666,347

15	3	Unclassified.....	09900	671,795
16	4	Current Expenses.....	13000	4,877,059
17	5	State Aid for Local and Basic Public Health Services ..	18400	14,160,490
18	6	Safe Drinking Water Program (R).....	18700	2,211,323
19	7	Women, Infants and Children	21000	38,621
20	8	Early Intervention	22300	8,134,060
21	9	Cancer Registry.....	22500	206,306
22	10	Office of Drug Control Policy (R).....	35401	567,953
23	11	Statewide EMS Program Support (R)	38300	1,845,271
24	12	Office of Medical Cannabis.....	42001	2,380,489
25	13	Black Lung Clinics	46700	170,885
26	14	Vaccine for Children	55100	338,235
27	15	Tuberculosis Control.....	55300	379,256
28	16	Maternal and Child Health Clinics, Clinicians		
29	17	Medical Contracts and Fees (R)	57500	6,342,707
30	18	Epidemiology Support	62600	1,547,192
31	19	Primary Care Support.....	62800	4,263,706
32	20	Sexual Assault Intervention and Prevention	72300	125,000
33	21	Health Right Free Clinics.....	72700	3,750,000
34	22	Capital Outlay and Maintenance (R).....	75500	100,000
35	23	Healthy Lifestyles	77800	1,000,000
36	24	Maternal Mortality Review	83400	49,933
37	25	Diabetes Education and Prevention.....	87300	97,125
38	26	BRIM Premium.....	91300	169,791
39	27	State Trauma and Emergency Care System.....	91800	2,021,322
40	28	WVU Charleston Poison Control Hotline.....	91800	<u>712,942</u>

41	Total.....	\$	78,774,136
----	------------	----	------------

42 Any unexpended balances remaining in the appropriations for Safe Drinking Water
 43 Program (fund 0407, appropriation 18700), Office of Drug Control Policy (fund 0407, appropriation
 44 35401), Office of Drug Control Policy – Surplus (fund 0407, appropriation 35402), Statewide EMS
 45 Program Support (fund 0407, appropriation 38300), Maternal and Child Health Clinics, Clinicians
 46 and Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and
 47 Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects
 48 (fund 0407, appropriation 82200), and Tobacco Education Program (fund 0407, appropriation
 49 90600) at the close of the fiscal year 2019 are hereby reappropriated for expenditure during the
 50 fiscal year 2020.

51 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an
 52 amount not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be
 53 expended for the West Virginia Aids Coalition; \$100,000 is for Adolescent Immunization
 54 Education; \$73,065 is for informal dispute resolution relating to nursing home administrative
 55 appeals; \$50,000 is for Hospital Hospitality House of Huntington; and \$200,000 is for Potomac
 56 Center Inc. of Romney, West Virginia.

57 The above appropriation for Office of Medical Cannabis, (fund 0407, appropriation 42001)
 58 shall be transferred to the Division of Health, Medical Cannabis Fund, fund 5420, organization
 59 0506.

60 From the above appropriation for Maternal and Child Health Clinics, Clinicians and
 61 Medical Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 may be transferred
 62 to the Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the
 63 Marshall County Health Department for dental services.

NOTE: The purpose of supplemental appropriation bill is to amend an item of appropriation in the aforesaid account for the designated spending units for expenditure during the fiscal year 2020.

Strike-throughs indicate language that would be stricken from a heading or the present law

and underscoring indicates new language that would be added.