

WEST VIRGINIA LEGISLATURE
2019 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1056

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2019]

1 A BILL supplementing and amending items of appropriation of public moneys out of the Treasury
2 in the State Fund, General Revenue, to Department of Education, State Board of
3 Education, State Aid to Schools, fund 0317, fiscal year 2020, organization 0402, by
4 increasing and decreasing existing items of appropriation for the fiscal year ending June
5 30, 2020.

1 Whereas, The Governor submitted to the Legislature the Executive Budget document,
2 dated January 9, 2019, which included a Statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2019, and further included an estimate of revenues
4 for the fiscal year 2020, less net appropriation balances forwarded and regular appropriations for
5 the fiscal year 2020; and

1 Whereas, The Governor submitted to the Legislature an Executive Message, dated June
2 17, 2019, which included a revised estimate of revenues for the fiscal year ending June 30, 2020,
3 and a statement of the State Fund, General Revenue for the fiscal year 2020; and

1 Whereas, It appears from the Executive Budget document, Statement of the State Fund,
2 General Revenue, and the Executive Message there remains an unappropriated balance in the
3 State Treasury which is available for appropriation during the fiscal year ending June 30, 2020;
4 therefore

Be it enacted by the Legislature of West Virginia:

1 That Chapter 31, Acts of the Legislature, Regular Session 2019, known as the budget bill,
2 fund 0317, fiscal year 2020, organization 0402 be supplemented and amended to read as follows:

3 **TITLE II – APPROPRIATIONS.**

4 **Section 1. Appropriations from general revenue.**

5 **DEPARTMENT OF EDUCATION**

6 *47 – State Board of Education –*

7 *State Aid to Schools*

8 (WV Code Chapters 18 and 18A)

9 Fund 0317 FY 2020 Org 0402

10		Appro-	General
11		priation	Revenue
12			Fund
13			
14			
15	1 Other Current Expenses.....	02200	\$ 162,583,490
16	2 Advanced Placement.....	05300	644,087
17	3 Professional Educators.....	15100	911,031,520
18	4 Service Personnel	15200	305,981,816
19	5 Fixed Charges	15300	108,941,390
20	6 Transportation	15400	75,457,864
21	7 Professional Student Support Services	65500	63,144,004
22	8 Improved Instructional Programs.....	15600	49,544,683
23	9 21 st Century Strategic Technology Learning Growth.....	93600	21,584,131
24	10 Teacher and Leader Induction.....	93601	<u>619,250</u>
25	11 Basic Foundation Allowances.....		1,699,532,235
26	12 Less Local Share.....		(451,962,610)
27	13 Adjustments		<u>(2,681,318)</u>
28	14 Total Basic State Aid		1,244,888,307
29	15 Public Employees' Insurance Matching	01200	228,267,791
30	16 Teachers' Retirement System	01900	69,501,000
31	17 School Building Authority.....	45300	24,000,000
32	18 Retirement Systems – Unfunded Liability	77500	<u>338,192,000</u>
33	19 Total		\$ 1,904,849,098

NOTE: The purpose of this supplemental appropriation bill is to appropriate funds in the aforesaid account from the State Fund, General Revenue, for the fiscal year 2020.