

WEST VIRGINIA LEGISLATURE

2020 REGULAR SESSION

Originating

Senate Bill 778

BY SENATORS BLAIR, BOLEY, HAMILTON, MANN,
MARONEY, ROBERTS, TARR, SWOPE, SYPOLT, IHLENFELD,
PALUMBO, PREZIOSO, PLYMALE, AND STOLLINGS

[Originating in the Committee on Finance; Reported
on February 13, 2020]

1 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,
2 for the fiscal year ending June 30, 2020, in the amount of \$5,158,000 from the balance of
3 moneys remaining as an unappropriated balance in the State Excess Lottery Revenue
4 Fund, and making a supplementary appropriation of public moneys out of the Treasury
5 from the unappropriated surplus balance in the State Fund, General Revenue, for the
6 fiscal year ending June 30, 2020, to the Department of Health and Human Resources –
7 Division of Human Services, fund 0403, fiscal year 2020, organization 0511.

1 Whereas, The Governor submitted the Executive Budget Document to the Legislature on
2 January 8, 2020, containing a statement of the State Fund, General Revenue, setting forth therein
3 the cash balance as of July 1, 2019, and further included the estimate of revenue for the fiscal
4 year 2020, less net appropriation balances forwarded and regular and surplus appropriations for
5 the fiscal year 2020, and further included recommended expirations to the unappropriated surplus
6 balance of the State Fund, General Revenue; and

7 Whereas, It appears from the Governor's statement of the State Excess Lottery Revenue
8 Fund, there now remains an unappropriated balance in the State Treasury which is available for
9 expiration during the fiscal year ending June 30, 2020; and

10 Whereas, It appears from the Governor's statement of the State Fund, General Revenue,
11 and this legislation, there now remains an unappropriated surplus balance in the Treasury which
12 is available for appropriation during the fiscal year ending June 30, 2020; therefore

Be it enacted by the Legislature of West Virginia:

1 That the balance of the funds remaining as an unappropriated balance for the fiscal year
2 ending June 30, 2020, in the State Excess Lottery Revenue Fund be decreased by expiring the
3 amount of \$5,158,000 to the unappropriated surplus balance of the State Fund, General Revenue,
4 to be available for appropriation during the fiscal year ending June 30, 2020.

5 And, that the total appropriations for the fiscal year ending June 30, 2020, to fund 0226,
6 fiscal year 2020, organization 0221, be supplemented and amended by increasing an existing
7 item appropriation as follows:

8 TITLE II – APPROPRIATIONS.

9 Section 1. Appropriations from general revenue.

10 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

11 61 – Division of Human Services

12 (WV Code Chapters 9, 48, and 49)

13 Fund 0403 FY 2020 Org 0511

14				
15			Appro-	General
16			priation	Revenue
				Fund
17	5	Medical Services – Surplus	63300	\$ 5,158,000

NOTE: The purpose of this supplemental appropriation bill is to expire funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue for expenditure during the fiscal year 2020.

Strike-throughs indicate language that would be stricken from a heading or the present law and underscoring indicates new language that would be added.