

WEST VIRGINIA LEGISLATURE

2021 REGULAR SESSION

Introduced

Senate Bill 682

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced March 22, 2021; referred
to the Committee on Finance]

1 A BILL supplementing and amending Chapter 11 , Acts of the Legislature, Regular Session, 2020,
 2 known as the Budget Bill, in Title II from the appropriations of public moneys out of the
 3 Treasury in the State Fund, General Revenue, to the Department of Commerce, West
 4 Virginia Development Office, fund 0256, fiscal year 2021, organization 0307; the
 5 Department of Education, State Board of Education – State Department of Education, fund
 6 0313, fiscal year 2021, organization 0402, and the Bureau of Senior Services, Bureau of
 7 Senior Services, fund 0420, fiscal year 2021, organization 0508; and to Executive,
 8 Governor’s Office – Civil Contingent Fund, fund 0105, fiscal year 2021, organization 0100,
 9 by supplementing and amending the appropriations for the fiscal year ending June 30,
 10 2021; therefore

11 *Be it enacted by the Legislature of West Virginia:*

12 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0256, fiscal
 13 year 2021, organization 0307, be supplemented and amended by reducing an existing item of
 14 appropriation as follows:

15 **TITLE II – APPROPRIATIONS.**

16 **Section 1. Appropriations from general revenue.**

17 **DEPARTMENT OF COMMERCE**

18 *35 – West Virginia Development Office*

19 *(WV Code Chapter 5B)*

20 Fund 0256 FY 2021 Org 0307

21 9 Local Economic Development Assistance (R) 81900 \$ 1,750,000

22 And, That Chapter 11, Acts of the Legislature, Regular Session, 2020, known as the
 23 budget bill to fund 0313, fiscal year 2021, organization 0402 be supplemented and amended to
 24 read as follows as follows:

25 **TITLE II – APPROPRIATIONS.**

26 **Section 1. Appropriations from general revenue.**

27 **DEPARTMENT OF EDUCATION**

28 *45 - State Board of Education –*

29 *State Department of Education*

30 (WV Code Chapters 18, and 18A)

31 Fund 0313 FY 2021 Org 0402

| | | | | | |
|----|----|--|-------|----|------------|
| 32 | 1 | Personal Services and Employee Benefits | 00100 | \$ | 4,598,523 |
| 33 | 2 | Teachers' Retirement Savings Realized | 09500 | | 33,028,000 |
| 34 | 3 | Unclassified (R) | 09900 | | 500,000 |
| 35 | 4 | Current Expenses (R) | 13000 | | 4,580,000 |
| 36 | 5 | Center for Professional Development (R) | 11500 | | 150,000 |
| 37 | 6 | Increased Enrollment..... | 14000 | | 1,440,241 |
| 38 | 7 | Safe Schools | 14300 | | 5,104,544 |
| 39 | 8 | Attendance Incentive Bonus | 15001 | | 5,706,476 |
| 40 | 9 | National Teacher Certification (R)..... | 16100 | | 300,000 |
| 41 | 10 | Jobs & Hope – Childhood Drug Prevention Education. | 21901 | | 5,000,000 |
| 42 | 11 | Allowance for County Transfer | 26400 | | 238,174 |
| 43 | 12 | Technology Repair and Modernization | 29800 | | 951,003 |
| 44 | 13 | HVAC Technicians | 35500 | | 516,791 |
| 45 | 14 | Early Retirement Notification Incentive | 36600 | | 300,000 |
| 46 | 15 | MATH Program | 36800 | | 336,532 |
| 47 | 16 | Assessment Programs | 39600 | | 1,339,588 |
| 48 | 17 | Benedum Professional Development Collaborative (R) | 42700 | | 429,775 |
| 49 | 18 | Governor's Honors Academy (R)..... | 47800 | | 1,059,270 |
| 50 | 19 | 21 st Century Fellows | 50700 | | 274,899 |

| | | | | |
|----|----|--|-------|----------------|
| 51 | 20 | English as a Second Language | 52800 | 96,000 |
| 52 | 21 | Teacher Reimbursement | 57300 | 297,188 |
| 53 | 22 | Hospitality Training | 60000 | 272,775 |
| 54 | 23 | Youth in Government..... | 61600 | 100,000 |
| 55 | 24 | High Acuity Special Needs (R) | 63400 | 1,500,000 |
| 56 | 25 | Foreign Student Education | 63600 | 100,294 |
| 57 | 26 | State Board of Education Administrative Costs..... | 68400 | 277,403 |
| 58 | 27 | IT Academy (R) | 72100 | 500,000 |
| 59 | 28 | Early Literacy Program | 75600 | 5,705,624 |
| 60 | 29 | School Based Truancy Prevention (R)..... | 78101 | 2,032,238 |
| 61 | 30 | Communities in Schools (R) | 78103 | 4,900,000 |
| 62 | 31 | Mastery Based Education..... | 78104 | 125,000 |
| 63 | 32 | Mountain State Digital Literacy Program..... | 86401 | 415,500 |
| 64 | 33 | 21 st Century Learners (R) | 88600 | 1,756,470 |
| 65 | 34 | BRIM Premium | 91300 | 342,859 |
| 66 | 35 | 21 st Century Assessment and Professional Development | 93100 | 2,006,978 |
| 67 | 36 | 21 st Century Technology Infrastructure Network | | |
| 68 | 37 | Tools and Support | 93300 | 7,636,586 |
| 69 | 38 | Special Olympic Games | 96600 | 25,000 |
| 70 | 39 | Educational Program Allowance | 99600 | <u>516,250</u> |
| 71 | | Total..... | | \$ 90,629,981 |

72 The above appropriations include funding for the state board of education and their
 73 executive office.

74 From the above appropriation for Unclassified (fund 0313, appropriation 09900) \$80,000
 75 shall be used for creating a career exploration tool for students.

76 From the above appropriation for Current Expenses (fund 0313, appropriation 13000),
77 \$2,000,000 shall be used for the Department of Education Child Nutrition Program – Non-
78 traditional Child Hunger Solutions.

79 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313,
80 appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Center for
81 Professional Development (fund 0313, appropriation 11500), National Teacher Certification (fund
82 0313, appropriation 16100), Benedum Professional Development Collaborative (fund 0313,
83 appropriation 42700), Governor’s Honors Academy (fund 0313, appropriation 47800), High Acuity
84 Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation 72100),
85 School Based Truancy Prevention (fund 0313, appropriation 78101), Communities in Schools
86 (fund 0313, appropriation 78103), and 21st Century Learners (fund 0313, appropriation 88600) at
87 the close of the fiscal year 2020 are hereby reappropriated for expenditure during the fiscal year
88 2021.

89 The above appropriation for Teachers’ Retirement Savings Realized (fund 0313,
90 appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund
91 (fund 2044).

92 From the above appropriation for Unclassified (fund 0313, appropriation 09900), \$120,000
93 shall be for assisting low income students with AP exam fees.

94 The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall
95 be allocated only to entities that have a plan approved for funding by the Department of Education,
96 at the funding level determined by the State Superintendent of Schools. Plans shall be submitted
97 to the State Superintendent of Schools to be considered for funding.

98 From the above appropriation for Educational Program Allowance (fund 0313,
99 appropriation 99600), \$100,000 shall be expended for the Morgan County Board of Education for
100 Paw Paw Schools; \$150,000 shall be for the Randolph County Board of Education for Pickens
101 School; \$100,000 shall be for the Preston County Board of Education for the Aurora School;

102 \$100,000 shall be for the Fayette County Board of Education for Meadow Bridge and \$66,250 is
103 for Project Based Learning in STEM fields.

104 And, That Chapter eleven, Acts of the Legislature, Regular Session, 2020, known as the
105 budget bill to fund 0420, fiscal year 2021, organization 0508 be supplemented and amended to
106 read as follows as follows:

107 **TITLE II – APPROPRIATIONS.**

108 **Section 1. Appropriations from general revenue.**

109 **BUREAU OF SENIOR SERVICES**

110 *83 - Bureau of Senior Services*

111 (WV Code Chapter 29)

112 Fund 0420 FY 2021 Org 0508

113 1 Transfer to Division of Human Services for Health Care
114 and Title XIX Waiver for Senior Citizens 53900 \$ 29,950,955

115 The above appropriation for Transfer to Division of Human Services for Health Care and
116 Title XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal
117 moneys generated thereby shall be used for reimbursement for services provided under the
118 program.

119 The above appropriation is in addition to funding provided in fund 5405 for this program.

120 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0105,
121 fiscal year 2021, organization 0100 be supplemented and amended by adding a new item of
122 appropriation as follows:

123 **TITLE II – APPROPRIATIONS.**

124 **Section 1. Appropriations from general revenue.**

125 **EXECUTIVE**

126 *7- Governor's Office –*

127 *Civil Contingent Fund*
128 (WV Code Chapter 5)
129 Fund 0105 FY 2021 Org 0100
130 2a Local Economic Development Assistance (R) 81900 \$ 3,000,000
131 Any unexpended balance remaining in the appropriation for Local Economic Development
132 Assistance (fund 0105, appropriation 81900) at the close of the fiscal year 2021 is hereby
133 reappropriated for expenditure during the fiscal year 2022.

NOTE: The purpose of this supplemental appropriation bill is to amend items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2021.