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March 10, 2016 FIFTY-EIGHTH DAY



#### Thursday, March 10, 2016

#### FIFTY-EIGHTH DAY

[MR. SPEAKER, MR. ARMSTEAD, IN THE CHAIR]

The House of Delegates met at 9:30 a.m., and was called to order by the Honorable Tim Armstead, Speaker.

Prayer was offered and the House was led in recitation of the Pledge of Allegiance.

The Clerk proceeded to read the Journal of Wednesday, March 9, 2016, being the first order of business, when the further reading thereof was dispensed with and the same approved.

#### **Committee Reports**

Delegate McCuskey, Chair of the Joint Committee on Enrolled Bills, submitted the following report, which was received:

Your Joint Committee on Enrolled Bills has examined, found truly enrolled and, on the 9<sup>th</sup> day of March, 2016, presented to His Excellency, the Governor, for his action, the following bill, signed by the President of the Senate and the Speaker of the House of Delegates:

(Com. Sub. for H. B. 4228), Relating to transportation network companies.

Delegate Shott, Chair of the Committee on the Judiciary, submitted the following report, which was received:

Your Committee on the Judiciary has had under consideration:

Com. Sub. for S. J. R. 14, Right to Farm and Ranch Amendment,

And reports the same back with the recommendation that it do pass.

Delegate Shott, Chair of the Committee on the Judiciary, submitted the following report, which was received:

Your Committee on the Judiciary has had under consideration:

H. J. R. 36, The Simple Majority Levy Approval Amendment,

And reports the same back with the recommendation that it be adopted.

#### **Resolutions Introduced**

Delegates Ambler, Blackwell, Campbell, Cooper, Duke, Ellington, Espinosa, D. Evans, Hamrick, Hicks, Hornbuckle, Kelly, Kurcaba, Moye, Perdue, Perry, Rodighiero, Rohrbach, Rowan, Statler, Trecost, Upson, Wagner and Westfall offered the following resolution, which was read by its title and referred to the Committee on Rules:

**H. C. R. 112** — "Requesting the Joint Committee on Government and Finance study interscholastic student athlete safety issues relating to the development of emergency action plans and policies that would enhance the protection of student-athletes' health and safety in boys' and girls' interscholastic athletic practices and games in the State of West Virginia."

Whereas, The West Virginia Department of Education and the West Virginia Secondary Schools Activities Commission strive to protect the health and safety of their student-athletes during all practices and games; and

Whereas, Coaches of all sports should endeavor to conduct programs in a manner designed to address the physical well-being of student-athletes; and

Whereas, Students are more likely to face unnecessary injuries and tragic deaths when emergency policies and procedures are not in place; and

Whereas, Injuries such as concussion, heat illness, and cardiac arrest present a significant threat to the lifetime health and wellness of student athletes; and

Whereas, In order to provide protection to student athletes, schools are encouraged to have heath care professionals such as athletic trainers at competitive athletic practices and games; and

Whereas, The states of Arkansas, North Carolina and Texas have passed legislation requiring that school districts develop and implement emergency plans to ensure that the best care is provided to student athletes throughout the state; therefore, be it

Resolved by the Legislature of West Virginia:

That the Joint Committee on Government and Finance is hereby requested to study interscholastic student athlete safety issues relating to the development of emergency action plans and policies that would enhance the protection of student athletes' health and safety in girls' and boys' interscholastic athletic practices and games in the State of West Virginia; and, be it

Further Resolved, That the Joint Committee on Government and Finance report to the regular session of the Legislature, 2017, on its findings, conclusions and recommendations, together with drafts of any legislation necessary to effectuate any recommendations; and, be it

Further Resolved, That the expenses necessary to conduct this study, prepare a report and draft necessary legislation be paid from legislative appropriations to the Joint Committee on Government and Finance.

Delegates Espinosa, Householder, Upson, McGeehan, Storch, Zatezalo and Guthrie offered the following resolution, which was read by its title and referred to the Committee on Rules:

**H. C. R. 113** — "Requesting the Joint Committee on Government and Finance to establish a select committee to study all aspects of the lottery, gaming and live racing industry in West Virginia."

Whereas, West Virginia's lottery, gaming and live racing industries have become significant revenue sources for the State of West Virginia, as well as providing thousands of jobs to West Virginians; and

Whereas, The live racing industry has a long and storied history, beginning in 1787 when George Washington's youngest brother Charles raced horses through the streets of what would become Charles Town, West Virginia; and

Whereas, Formal horse racing tracks were established in West Virginia some years later, with the racetrack at Charles Town opening in 1933 and the precursor to Mountaineer Racetrack being founded in 1937. West Virginia greyhound racing followed with the opening of Wheeling Downs, a facility which found its racing origin in 1937 and in 1985, Tri-State Greyhound Park, now, Mardi Gras Casino and Racetrack, opened; and

Whereas, In an effort to protect and preserve West Virginia's celebrated racing industry and the thousands of jobs associated therewith, the West Virginia Legislature voted to allow slot-machine style video lottery in 1994, and casino-style table games in 2007, at our state's four racetracks, with approval by the local electorate, in accord with the provisions of article twenty-two-c, chapter twenty-nine of the West Virginia Code; and

Whereas, Each of the four counties in West Virginia where a racetrack is located ultimately exercised their referendum rights under section seven, article twenty-two-c, chapter twenty-nine of the code, and voted to approve racetrack video lottery and table games at their respective racetrack facilities based on the promise that a portion of the revenues generated would be used to preserve and protect live racing, as well as promote the industry of breeding thoroughbred horses and greyhounds while creating greenspace; and

Whereas, Invariably, after five years, section seven, article twenty-two-c, chapter twenty-nine of the code also provides for a subsequent local county recall referendum to revisit the decision by local voters to approve casino style gaming at the racetrack venues; and

Whereas, The "racinos" in West Virginia not only employee thousands of West Virginians and generate hundreds of millions of dollars of revenue for state government, the statutory structure by which they are licensed and operated, has fostered the development of live racing and breeding of thoroughbreds and greyhounds as an industry as provided in the statute; and

Whereas, Many individuals, companies, partnerships and entities have made and continue to make substantial investments in West Virginia based on the statutory framework designed to preserve and protect live racing and promote the industry of breeding of thoroughbred horses and greyhound racing stock; and

Whereas, In addition to supplementing racing and local governments, moneys generated by gaming at our state's racetracks have been used to bolster our state's general revenue fund as well as the state's Development Office Promotion Fund, debt reduction funds, State Capitol improvements, the Division of Tourism, and to finance public school construction through the West Virginia School Building Authority, fund the Promise Scholarship Program, contribute to racetrack employee pensions and capital improvements for racetrack facilities; and

Whereas, West Virginia's "racino" model proved most successful, becoming a reliable source of income for the state, but now the model is confronted with declining levels of performance for West Virginia; and

Whereas, Until recent years, West Virginia's four "racinos" benefitted from modest market competition in neighboring states, thereby claiming a large portion of the gaming market east of the Mississippi River; and

Whereas, Our surrounding states have learned from our successful gaming regulations and have implemented similar models, allowing for new casino properties to open near the West Virginia's borders of Ohio, Pennsylvania and Maryland; and

Whereas, Though West Virginia's four "racinos" once enjoyed little competition for regional gaming dollars, there are now approximately twenty new casinos in neighboring states with which West Virginia's "racinos" must compete for revenues and others under yet to become active which increases the competition for regional gaming dollars; and

Whereas, Due to this competition, racing and gaming revenues upon which our state has become so dependent are decreasing at a rapid pace, which creates a diminishing amount of money for all of the distributees of money generated by "racinos" and allocated in accordance with current law; and

Whereas, In addition to the loss of revenues for the state, the jobs of thousands of West Virginia families who rely on the live racing and gaming industries for their livelihood are also at risk; and

Whereas, There may be opportunities to capture additional revenues from the live racing, gaming and lottery enterprises in West Virginia, including models from other jurisdictions involving off-track betting, Automated Deposit Wagering or ADW to allow for convenient pari-mutuel wagering, equilottery, marketing West Virginia's casino and live racing enterprises to regional and national markets, evaluating and improving marketing strategies of the West Virginia Lottery, evaluating the operational efficiencies and effectiveness of the West Virginia Lottery, including a comparative analysis with similar sized lottery operations of the various states as to cost and number of employees; to evaluate privatization opportunities within the gambit of West Virginia Lottery operations from the perspective of overall effectiveness, cost savings and productivity; review and analyze the findings of the 2015 Report of the Select Committee of the West Virginia Racing Commission containing recommendations for enhancement of live racing in West Virginia; and in general review in the entirety role of, efficiency, cost and effectiveness of state government in overseeing gaming, lottery and live racing activities in West Virginia to provide greater understanding by legislative policymakers of such activities in order to better serve all of West Virginia citizens; and

Whereas, In recognition of the vitally important component they represent of the West Virginia economic and revenue base, the time has come to revisit the state's gaming, lottery and live racing industry structures to determine a course of action that is in the best interest of West Virginia and its people; therefore, be it

Resolved by the Legislature of West Virginia:

That the Joint Committee on Government and Finance establish a select committee consisting of ten members, being five from the House of Delegates and five from the Senate with no more than three members from each house from a single political party, to be responsible for a comprehensive study of West Virginia's racing and gaming industries as provided herein below, including recommending to and coordinating professional services procured in furtherance of the objectives herein described, conducting live hearings at sites determined by the committee to be optimum for gaining knowledge essential to making informed decisions regarding the areas of inquiry referenced herein, and receiving the testimony of persons directly involved in all aspects of the lottery, gaming and live racing industry in West Virginia; and, be it

Further Resolved, That the select committee is hereby requested to perform a comprehensive study of West Virginia's gaming, lottery and live racing industries, which said study shall include, but not be limited to, the following objectives: (1) A review of all related laws, rules, regulations and operations associated with all facets of the West Virginia Lottery, including the advisability of privatization of operational aspects of lottery operations; (2) a review of the 2015 Report of the Select Committee of the West Virginia Racing Commission and the recommendations therein contained, along with all laws, rules and regulations of live racing of greyhounds and thoroughbred horses, with recommendations for the modernization and streamlining of the same and maximization of revenues

for West Virginia and for live racing interests, including recommendations which enhance the convenience of the consuming public to engage in pari-mutuel wagering on races conducted at West Virginia's racetracks consistent with the convenience they enjoy to place bets on races in foreign jurisdictions; (3) a review of all laws, rules and regulations associated with the business of both are vhound breeding and thoroughbred breeding, with recommendations for modernization and streamlining of the same consistent with providing continuing viable opportunities for these activities as a component of West Virginia's live racing industry and the jobs it represents; (4) a comprehensive review of the flow of revenues generated from racetrack video lottery, table games and any other sources contributing to money administered by the West Virginia Lottery in the form of excess lottery proceeds as a means of information for state policymakers; (5) a comprehensive investigation of appropriate governing structures for live racing and gaming activities from neighboring jurisdictions and beyond, with a recommendation of revisions and/or statutory overhaul of the governance of all forms of gaming in West Virginia, including general lottery, adult video lottery, racetrack video lottery and table games; (6) a comparative analysis of the job functions of the West Virginia Racing Commission with comparable agencies in jurisdictions with a similar racing presence to determine the appropriateness of staff and funding levels with recommendations as to appropriate levels of each; (7) an analysis of the staff and funding levels associated with administration of all facets of the West Virginia Lottery, recognizing its unique configuration of administering conventional lottery operations. adult video lottery, racetrack video lottery and table games, and recommendations for economizing the operations of the West Virginia Lottery consistent with the best industry practices; (8) an analysis of innovative and creative additions to West Virginia's gaming mix, including innovative and creative ways of more efficiently and profitably administering West Virginia's gaming activities, of providing for convenient consumer access to products offered within the array of gaming products offered by West Virginia, to provide policymakers on the status of Internet gaming as a potential offering in West Virginia, and to identify any and all prospects which may enhance revenue generation by the entirety of West Virginia's gaming activities of all descriptions through new and additional games or manner of delivery of products to the lottery and gaming consuming public; (9) the continuing legal effects, if any, of referendums on gaming heretofore undertaken to approve such in Jefferson, Hancock, Ohio and Kanawha counties, as well as the legal effects, if any, to reexercise those rights as provided in the statute; and to provide all and any suggestions for the improvement, modernization, efficiency and economization of West Virginia's entire complement of gaming activities, including live racing; and, be it

Further Resolved, That stakeholder representatives in all facets of West Virginia's gaming industry of lottery, "racinos", live racing, greyhound breeding and thoroughbred breeding, along with the solicitation of input from citizens living in communities which host live racing activities, be actively engaged as part of any study process through formal information gathering such as open meetings, public hearings, and surveys constructed to gather such citizen input; and, be it

Further Resolved, That the Joint Committee on Government and Finance report to the regular session of the Legislature 2017, on its findings, conclusions and recommendations, together with drafts of any legislation necessary to effectuate its recommendations; and, be it

Further Resolved, That the expenses necessary to conduct this study, to prepare a report and to draft necessary legislation be paid from legislative appropriations to the Joint Committee on Government and Finance.

Delegates Espinosa and Howell offered the following resolution, which was read by its title and referred to the Committee on Rules:

**H. C. R. 114** — "Requesting the Joint Committee on Government and Finance to conduct an interim study on the best practices in technology procurement."

Whereas, The State of West Virginia follows procurement statutes to efficiently and economically purchase goods and services; and

Whereas, The state's procurement statutes were written to purchase goods and services for the state, yet are also a strategic function that can be used to control bottom-line costs, improve services to consumers, and effectively streamline tasks; and

Whereas, State procurement rules are constantly challenged by the evolving types of goods and services available to the State, some of which have become increasingly complex, particularly in the area of technology purchases and services; and

Whereas, Acquiring new technology products and services and leveraging technology the state already owns requires complex considerations for offerings which are quickly deemed obsolete and are continually evolving; and

Whereas, "Best practices" for technology purchasing are being utilized by other states and should be reviewed for possible incorporation into West Virginia's procurement statutes; and

Whereas, Security of customer data is crucial and privacy solutions are often a basic part of licensing purchases and should be updated to protect all users from data and security breaches; and

Whereas, The State of West Virginia has had purchasing challenges in the past with significant technology upgrades such as MMIS and OASIS; therefore, be it

Resolved by the Legislature of West Virginia:

That the Joint Committee on Government and Finance is hereby requested to conduct an interim study on the best practices in technology procurement; and, be it

Further Resolved, That a report of the findings, conclusions and recommendations of the study, together with drafts of any legislation necessary to effectuate the recommendations be reported to the Legislature at its 2017 Regular Session; and, be it

Further Resolved, That the expenses necessary to conduct this study, to prepare a report and draft necessary legislation are requested to be paid from legislative appropriations to the Joint Committee on Government and Finance.

#### **Special Calendar**

#### Third Reading

**S. B. 54**, Altering how tax is collected on homeowners' associations; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 457), and there were—yeas 99, nays none, absent and not voting 1, with the absent and not voting being as follows:

Absent and Not Voting: Eldridge.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (S. B. 54) passed.

An amendment to the title of the bill, recommended by the Committee on Finance, was reported by the Clerk and adopted, amending the title to read as follows:

**S. B. 54** — "A Bill to amend the Code of West Virginia, 1931, as amended, by adding thereto a new section, designated §11-15-90, relating generally to exempting certain dues, fees and assessments from the consumer sales and services tax; and defining certain terms."

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

**Com. Sub. for S. B. 202**, Authorizing Department of Commerce promulgate legislative rules; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 458), and there were—yeas 98, nays 1, absent and not voting 1, with the nays and absent and not voting being as follows:

Nays: Walters.

Absent and Not Voting: Eldridge.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 202) passed.

On motion of Delegate Shott, the title of the bill was amended to read as follows:

Com. Sub. for S. B. 202 — "A Bill to amend and reenact article 10, chapter 64 of the Code of West Virginia, 1931, as amended, by adding thereto a new article, designated §64-10-1, §64-10-2, §64-10-3, §64-10-4, §64-10-5, §64-10-6, §64-10-7, §64-10-8 and §64-10-9, all relating generally to the promulgation of administrative rules by the Department of Commerce; authorizing certain of the agencies to promulgate certain legislative rules in the form that the rules were filed in the State Register; authorizing certain of the agencies to promulgate certain legislative rules with various modifications presented to and recommended by the Legislative Rule-Making Review Committee; authorizing certain of the agencies to promulgate certain legislative rules with various modifications presented to and recommended by the Legislative Rule-Making Review Committee and with various amendments recommended by the Legislature; directing various agencies to amend and promulgate certain legislative rules; authorizing the Division of Natural Resources to promulgate a legislative rule relating to prohibitions when hunting and trapping; authorizing the Division of Natural Resources to promulgate a legislative rule relating to general hunting; authorizing the Division of Natural Resources to promulgate a legislative rule relating to deer hunting; authorizing the Division of Natural Resources to promulgate a legislative rule relating to wild boar hunting; authorizing the Division of Natural Resources to promulgate a legislative rule relating to elk restoration and management; directing the Division of Labor to promulgate rules relating to the Contractor Licensing Board; authorizing the Division of Labor to promulgate a legislative rule relating to the Elevator Safety Act; authorizing the Division of Labor to promulgate a legislative rule relating to the licensing of elevator mechanics and technicians and registration of apprentices; authorizing the Office of Miners' Health, Safety and Training to promulgate a legislative rule relating to substance abuse screening standards and procedures; directing the Tourism Commission to amend and promulgate a Division of Tourism rule relating to the direct advertising grants program, repealing certain legislative and procedural rules of certain agencies and boards of the Department of Commerce; authorizing WorkForce West Virginia to promulgate a legislative rule relating to prevailing wage; the repealing the Commercial Whitewater Advisory Board legislative rule relating to commercial whitewater outfitters; repealing the Commercial Whitewater Advisory Board procedural rule relating to regulations for open governmental proceedings; repealing the Commissioner of Employment Security legislative rule relating to regulations of the Commissioner of Employment Security; repealing the Commissioner of Employment Security legislative rule relating to implementation of a pilot employment supplemental matching program; repealing the Division of Forestry procedural rule relating to Freedom of Information Act requests; repealing the Division of Labor legislative rule relating to the West Virginia safety code for aerial passenger tramways, lifts and tows; repealing the Division of Labor legislative rule relating to the West Virginia Prevailing Wage Act; repealing the Minimum Wage Rate Board legislative rule relating to the West Virginia Prevailing Wage Act; repealing the Division of Natural Resources legislative rule relating to shoreline camping of government owned reservoir areas in West Virginia; repealing the Division of Natural Resources legislative rule relating to special bear hunting; and repealing the Division of Natural Resources procedural rule relating to rules for open government proceedings."

Delegate Cowles moved that the bill take effect from its passage.

On this question, the yeas and nays were taken **(Roll No. 459)**, and there were—yeas 98, nays 1, absent and not voting 1, with the nays and absent and not voting being as follows:

Nays: Walters.

Absent and Not Voting: Eldridge.

So, two thirds of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 202) takes effect from its passage.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

**Com. Sub. for S. B. 259**, Amending Unfair Trade Practices Act; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 460), and there were—yeas 99, nays none, absent and not voting 1, with the absent and not voting being as follows:

Absent and Not Voting: Eldridge.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 259) passed.

On motion of Delegate Shott, the title of the bill was amended to read as follows:

Com. Sub. for S. B. 259 — "A Bill to repeal §47-11A-10, §47-11A-12 and §47-11A-13 of the Code of West Virginia, 1931, as amended; and to amend and reenact §47-11A-1, §47-11A-2, §47-11A-5, §47-11A-6, §47-11A-8, §47-11A-9 and §47-11A-14 of said code, all relating to unfair trade practices; providing legislative findings; designating article the Unfair Trade Practices Act; making it unlawful for a retailer or wholesaler to sell, offer for sale, or advertise for sale any product or item of merchandise at a price less than cost with the intent to destroy or the effect of destroying competition; providing that a violation of the article constitutes a misdemeanor; defining "retailer" and "wholesaler"; providing for how cost is to be determined; providing for exemptions to cost calculations relating to federal and state motor fuel taxes; exempting certain sales, offers to sell or advertisements to sell from the provisions of the article; providing that an injured person or entity may maintain an action to enjoin continuance of any violation of the article; providing that an injured person or entity may maintain an action for damages; providing that actual damages, if alleged and proven, be assessed; providing jurisdiction to the circuit courts; and providing purposes of the article."

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

**S. B. 311**, Allowing permanent exception for mortgage modification or refinancing loan under federal Making Home Affordable program; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 461), and there were—yeas 98, nays none, absent and not voting 2, with the absent and not voting being as follows:

Absent and Not Voting: Eldridge and Foster.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (S. B. 311) passed.

An amendment to the title of the bill, recommended by the Committee on Finance, was reported by the Clerk and adopted, amending the title to read as follows:

The Committee on Finance moves to amend the bill by striking out the title and substituting therefore a new title, to read as follows:

**S. B. 311** — A Bill to amend and reenact §31-17-8 and §31-17-17 of the Code of West Virginia, 1931, as amended, all relating to exceptions from certain requirements for certain mortgage modifications or refinancing loans; authorizing exception from certain requirements for mortgage modifications or refinancing loans made in participation with and in compliance with the federal Homes Affordable Modification Program or any other mortgage modification or refinancing loan eligible under any government sponsored enterprise requirements or funded through any federal or state program or litigation settlement; and allowing exceptions from nullification or actions brought for certain mortgage modifications or refinancing loans made in participation with and in compliance with the federal Homes Affordable Modification Program or any other mortgage modification or refinancing loan eligible under any government sponsored enterprise requirements or funded through any federal or state program or litigation settlement.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

**S. B. 384**, Requiring Bureau for Medical Services seek federal waiver for 30-day waiting period for tubal ligation; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 462), and there were—yeas 98, nays none, absent and not voting 2, with the absent and not voting being as follows:

Absent and Not Voting: Eldridge and Foster.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (S. B. 384) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**S. B. 459**, Requiring county board of education to pay tuition to Mountaineer Challenge Academy; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 463), and there were—yeas 98, nays none, absent and not voting 2, with the absent and not voting being as follows:

Absent and Not Voting: Eldridge and P. Smith.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (S. B. 459) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**Com. Sub. for S. B. 468**, Allowing lender charge and receive interest on rescindable loan during rescission period; on third reading, coming up in regular order, was read a third time.

Delegates Marcum and Atkinson requested to be excused from voting on Com. Sub. for S. B. 468 under the provisions of House Rule 49.

The Speaker replied that any impact on the Delegates would be as a member of a class of persons possibly to be affected by the passage of the bill, and refused to excuse the Members from voting.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 464), and there were—yeas 99, nays none, absent and not voting 1, with the absent and not voting being as follows:

Absent and Not Voting: Eldridge.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 468) passed.

On motion of Delegate Shott, the title of the bill was amended to read as follows:

**Com. Sub. for S. B. 468** — "A Bill to amend and reenact §46A-6K-3 of the Code of West Virginia, 1931, as amended, relating to allowing accrual of interest during rescission period on a loan during the rescission period required under the federal Truth-in-Lending Act; providing exception if the loan is rescinded; and providing exception if the loan is for the purpose of paying in full a prior loan made by the same lender."

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**Com. Sub. for S. B. 493**, Allowing creation of self-settled spendthrift trusts; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 465), and there were—yeas 99, nays none, absent and not voting 1, with the absent and not voting being as follows:

Absent and Not Voting: Eldridge.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 493) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**S. B. 505**, Exempting certain uses of field gas from motor fuel excise taxes; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 466), and there were—yeas 97, nays none, absent and not voting 3, with the absent and not voting being as follows:

Absent and Not Voting: Eldridge, Howell and Moffatt.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (S. B. 505) passed.

An amendment to the title of the bill, recommended by the Committee on Finance, was reported by the Clerk and adopted, amending the title to read as follows:

**S. B. 505** — "A Bill to amend and reenact the Code of West Virginia, 1931, as amended, by adding thereto a new section, designated §11-14C-9a, relating to exempting from motor fuel excise tax certain uses of field gas; and defining field gas."

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**S. B. 516**, Relating to registration for selective service; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 467), and there were—yeas 99, nays none, absent and not voting 1, with the absent and not voting being as follows:

Absent and Not Voting: Moffatt.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (S. B. 516) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**Com. Sub. for S. B. 545**, Relating to asbestos abatement on oil and gas pipelines; on third reading, coming up in regular order, was read a third time.

#### **Speaker Pro Tempore Anderson in the Chair**

Mr. Speaker, Mr. Armstead, arose from his seat and requested to be excused from voting on the passage of Com. Sub. for S. B. 545 under the provisions of House Rule 49.

The Speaker Pro Tempore replied that any impact on Mr. Armstead would be as a member of a class of persons possibly to be affected by the passage of the bill, and refused to excuse him from voting.

#### Mr. Speaker, Mr. Armstead, in the Chair

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 468), and there were—yeas 100, nays none, absent and not voting none.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 545) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**Com. Sub. for S. B. 595**, Relating to retirement credit for members of WV National Guard; on third reading, coming up in regular order, was read a third time.

Delegate J. Nelson requested to be excused from voting on Com. Sub. for S. B. 595 under the provisions of House Rule 49.

The Speaker replied that any impact on the Delegate would be as a member of a class of persons possibly to be affected by the passage of the bill, and refused to excuse the Member from voting.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 469), and there were—yeas 100, nays none, absent and not voting none.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 595) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**Com. Sub. for S. B. 599**, Relating generally to Uniform Unclaimed Property Act; on third reading, coming up in regular order, was read a third time.

Delegates Faircloth, Byrd and Kurcaba requested to be excused from voting on the passage of Com. Sub. for S. B. 599 under the provisions of House Rule 49.

The Speaker replied that any impact on the Delegates would be as a member of a class of persons possibly to be affected by the passage of the bill, and refused to excuse the Members from voting.

Delegate Reynolds moved that further action on the bill be postponed one day.

On this motion, the yeas and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken **(Roll No. 470)**, and there were—yeas 86, nays 11, absent and not voting 3, with the nays and absent and not voting being as follows:

Nays: Ambler, Anderson, Azinger, Canterbury, Cooper, Cowles, Ireland, Kelly, McGeehan, O'Neal and R. Smith.

Absent and Not Voting: Arvon, Border and Cadle.

So, a majority of the members present and voting having voted in the affirmative, the motion to postpone the bill one day was adopted.

**S. B. 613**, Defining total capital for purposes of calculating state-chartered bank's lending limit; on third reading, coming up in regular order, was read a third time.

Delegates Ambler, Atkinson, A. Evans, Hartman, Miller, Reynolds, Shott, P. Smith, Walters and P. White requested to be excused from voting on the passage of S. B. 613 under the provisions of House Rule 49.

Speaker Pro Tempore replied that any impact on the Delegates would be as a member of a class of persons possibly to be affected by the passage of the bill, and refused to excuse the Members from voting.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 471), and there were—yeas 100, nays none, absent and not voting none.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (S. B. 613) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**Com. Sub. for S. B. 614**, Conforming statute with court interpretation by replacing "unconscionable" with "fraudulent" when referring to conduct; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 472), and there were—yeas 67, nays 32, absent and not voting 1, with the nays and absent and not voting being as follows:

Nays: Bates, Byrd, Campbell, Caputo, Eldridge, Ferro, Flanigan, Fleischauer, Fluharty, Guthrie, Hamilton, Hicks, Hornbuckle, Longstreth, Lynch, Manchin, Marcum, Miley, Moore, Morgan, Moye, Perdue, Perry, R. Phillips, Pushkin, Reynolds, Rodighiero, Rowe, Shaffer, Skinner, Sponaugle and P. White.

Absent and Not Voting: Foster.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 614) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

**Com. Sub. for S. B. 622**, Composition of PEIA Finance Board; on third reading, coming up in regular order was reported by the Clerk.

Delegate Cowles asked and obtained unanimous consent that the bill be placed at the foot of Third Reading.

**Com. Sub. for S. B. 625**, Revising exceptions from FOIA provided for in Aboveground Storage Tank Act; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 473), and there were—yeas 100, nays none, absent and not voting none.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 625) passed.

On motion of Delegate Shott, the title of the bill was amended to read as follows:

**Com. Sub. for S. B. 625** — "A Bill to amend and reenact §16-1-9c of the Code of West Virginia, 1931, as amended, relating to source water protection plans generally; and clarifying that public

disclosure of certain information regarding potential sources of significant contamination within a zone of critical concern is permitted to the extent it is in the public domain through a federal or state agency."

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

Com. Sub. for S. B. 634, Creating William R. Laird IV Second Chance Driver's License

So, a Act; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 474), and there were—yeas 97, nays 3, absent and not voting none, with the nays being as follows:

Nays: Duke, Ireland and Moffatt.

So a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 634) passed.

On motion of Delegate Shott, the title of the bill was amended to read as follows:

Com. Sub. for S. B. 634 — "A Bill to amend the Code of West Virginia, 1931, as amended, by adding thereto a new article, designated §17B-7-1, §17B-7-2, §17B-7-3, §17B-7-4, §17B-7-5, §17B-7-6, §17B-7-7, §17B-7-8, §17B-7-9 and §17B-7-10, all relating to creation of the Second Chance Driver's License Act; creating short title and designating that the article may be cited as the William R. Laird IV Second Chance Driver's License Act; setting forth legislative findings and purpose; defining terms; establishing program; directing the Director of the Division of Justice and Community Services to administer program; setting eligibility requirements to become program participant; requiring application from person wishing to participate; directing the director to coordinate with officials from courts and commissioner to verify total amount of unpaid court costs; setting deadlines for providing information regarding unpaid court costs to director; requiring the courts to provide an accounting that separately identifies the portion of the court costs that constitute a fine, forfeiture or penalty; directing how unreported court costs are to be handled; requiring notification to applicant of acceptance into program; directing the director to develop consolidated repayment schedule for participant; setting requirements for consolidated repayment schedule; permitting modification of consolidated repayment schedule; permitting hardship waiver; clarifying that participant is under no obligation to make separate or additional payments directly to court if those costs are included in consolidated repayment schedule; establishing moratorium on collection of unpaid court fees by a court or its designee while a participant is in good standing with the program; requiring monthly remittance of payments to director; directing issuance of certificate of compliance, certificate of noncompliance, program removal notice and program completion certificate under certain conditions; directing Division of Motor Vehicles to place stay or lift stay on suspension or revocation of participant's driver's license under certain conditions; permitting Division of Motor Vehicles to require retesting under certain circumstances; exempting participants from certain retesting fees and reinstatement fees; creating Second Chance Driver's License Program Account; providing for administration of account; directing deposit of funds into account; authorizing expenditure of funds from account for certain purposes; and providing legislative and emergency rule-making authority."

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

**Com. Sub. for S. B. 691**, Modifying certain air pollution standards; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 475), and there were—yeas 100, nays none, absent and not voting none.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 691) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

Delegate Cowles moved that the House recess until 1:00 p.m.

Whereupon,

Delegate Cowles then asked and obtained unanimous consent to withdraw his motion.

Delegate Cowles then asked and obtained unanimous consent to take Com. Sub. for S. B. 691 up for further consideration.

Delegate Cowles moved that the bill take effect from its passage.

On this question, the yeas and nays were taken (Roll No. 476), and there were—yeas 93, nays none, absent and not voting 7, with the absent and not voting being as follows:

Absent and Not Voting: Canterbury, Ferro, Longstreth, Shott, Walters, B. White and Zatezalo.

So, two thirds of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 691) takes effect from its passage.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

At 11:49 a.m., on motion of Delegate Cowles, the House of Delegates recessed until 1:00 p.m.

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#### Reordering of the Calendar

Delegate Cowles announced that the Committee on Rules had transferred Com. Sub. for S. B. 622, on Third reading, Special Calendar, to the House Calendar, and Com. Sub. for S. B. 539, on Second reading, Special Calendar, to the House Calendar.

#### **Second Reading**

**S. B. 107**, Uniform Interstate Depositions and Discovery Act; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk and adopted, amending the bill on page two, section two, line twenty-one, after the word "premises", by inserting the words "which is".

And,

On page two, section three, line twenty-six, after the words "the clerk", by striking out the words "in the accordance with that court's procedure" and inserting in lieu thereof "shall file the subpoena as a miscellaneous action, charging a filing fee therefore, and".

The bill was then ordered to third reading.

**Com. Sub. for S. B. 157**, Authorizing Department of Revenue to promulgate legislative rules; on second reading, coming up in regular order, was read a second time.

An amendment to the title of the bill, recommended by the Committee on the Judiciary, was reported by the Clerk on page one, by striking out everything after the enacting clause and inserting in lieu thereof the following:

"That article 7, chapter 64 of the Code of West Virginia, 1931, as amended, be amended and reenacted to read as follows:

### ARTICLE 7. AUTHORIZATION FOR DEPARTMENT OF REVENUE TO PROMULGATE LEGISLATIVE RULES.

#### §64-7-1. Alcohol Beverage Control Commission.

- (a) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section twenty-two, article sixteen, chapter eleven of this code, modified by the Alcohol Beverage Control Commission to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 4, 2015, relating to the Alcohol Beverage Control Commission (nonintoxicating beer licensing and operations procedures, 176 <u>CSR</u> 1), is authorized.
- (b) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section ten, article seven, chapter sixty of this code, relating to the Alcohol Beverage Control Commission (private club licensing, 175 <u>CSR</u> 2), is authorized.
- (c) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section sixteen, article two, chapter sixty of this code, modified by the Alcohol Beverage Control Commission to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 4, 2015, relating to the Alcohol Beverage Control Commission (distilleries and mini-distilleries, 175 CSR 10), is authorized.

#### §64-7-2. Racing Commission.

- (a) The legislative rule filed in the State Register on July 22, 2015, authorized under the authority of section six, article twenty-three, chapter nineteen of this code, relating to the Racing Commission (thoroughbred racing, 178 <u>CSR</u> 1), is authorized.
- (b) The legislative rule filed in the State Register on July 22, 2015, authorized under the authority of section six, article twenty-three, chapter nineteen of this code, relating to the Racing Commission (pari-mutuel wagering, 178 CSR 5), is authorized.

#### §64-7-3. Department of Tax and Revenue.

- (a) The legislative rule filed in the State Register on July 29, 2015, authorized under the authority of section five-t, article ten, chapter eleven of this code, modified by the Department of Tax and Revenue to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 18, 2015, relating to the Department of Tax and Revenue (payment of taxes by electronic funds transfer, 110 <u>CSR</u> 10F), is authorized.
- (b) The legislative rule filed in the State Register on July 29, 2015, authorized under the authority of section five, article ten, chapter eleven of this code, relating to the Department of Tax and Revenue (exchange of information agreement between the Commissioner of the Tax Division of the Department

of Revenue and the Secretary of the Department of Commerce, the Secretary of the Department of Environmental Protection, the Director of the Division of Forestry of the Department of Commerce and the Commissioners of the Public Service Commission, 110 <u>CSR</u> 50H), is authorized, with the amendment set forth below:

On page one, subsection 3.1, line six, following the word "Commerce", by inserting the words "Secretary of State".

- (c) The legislative rule effective on June 12, 1987, authorized under the authority of section one, article one-a, chapter eleven of this code, relating to the Tax Division (listing of interests in natural resources for purposes of first statewide appraisal, 110 CSR 1B), is repealed.
- (d) The legislative rule effective on May 13, 1987, authorized under the authority of section twentynine-a, article one-a, chapter eleven of this code, relating to the Tax Division (guidelines for assessors to assure fair and uniform nonutility personal property values, 110 CSR 1C), is repealed.
- (e) The legislative rule effective on June 12, 1987, authorized under the authority of section one, article one-a, chapter eleven of this code, relating to the Tax Division (review by circuit court on certiorari, 110 CSR 1D), is repealed.
- (f) The legislative rule effective on June 12, 1987, authorized under the authority of section one, article one-a, chapter eleven of this code, relating to the Tax Division (review of appraisals by the county commission sitting as an administrative appraisal review board, 110 CSR 1E), is repealed.
- (g) The legislative rule effective on May 13, 1987, authorized under the authority of section one, article one-a, chapter eleven of this code, relating to the Tax Division (additional review and implementation of property appraisals, 110 CSR 1F), is repealed.
- (h) The legislative rule effective on May 13, 1987, authorized under the authority of section one, article one-a, chapter eleven of this code, relating to the Tax Division (review by circuit court on certiorari, 110 CSR 1G), is repealed.
- (i) The legislative rule effective on June 29, 1964, authorized under the authority of article one, chapter eleven of this code, relating to the Tax Division (revision of levy estimates, 110 CSR 8), is repealed.
- (j) The legislative rule effective on September 16, 1966, authorized under the authority of article ten, chapter eleven of this code, relating to the Tax Division (inheritance and transfer tax, 110 CSR 11), is repealed.
- (k) The legislative rule effective on January 1, 1974, authorized under the authority of section fivea, article ten, chapter eleven of this code, relating to the Tax Division (annual tax on incomes of certain carriers, 110 CSR 12A), is repealed.
- (I) The legislative rule effective on April 4, 1988, authorized under the authority of section five, article ten, chapter eleven of this code, relating to the Tax Division (telecommunications tax, 110 CSR 13B), is repealed.
- (m) The legislative rule effective on May 1, 1996, authorized under the authority of section three, article thirteen-i, chapter eleven of this code, relating to the Tax Division (tax credit for employing former members of Colin Anderson Center, 110 CSR 13I), is repealed.

- (n) The legislative rule effective on May 1, 1999, authorized under the authority of section seven, article thirteen-m, chapter eleven of this code, relating to the Tax Division (tax credits for new value-added, wood manufacturing facilities, 110 CSR 13M), is repealed.
- (o) The legislative rule effective on May 1, 1999, authorized under the authority of section seven, article thirteen-n, chapter eleven of this code, relating to the Tax Division (tax credits for new steel, aluminum and polymer manufacturing operations, 110 CSR 13N), is repealed.
- (p) The legislative rule effective on May 1, 1995, authorized under the authority of section five, article ten, chapter eleven of this code, relating to the Tax Division (business investment and jobs expansion tax credit, corporation headquarters relocation tax credit and small business tax credit, 110 CSR 13C), is repealed.
- (q) The legislative rule effective on April 4, 1988, authorized under the authority of section one, article one-a, chapter eleven of this code, relating to the Tax Division (appraisal of property for periodic statewide reappraisals for ad valorem property tax purposes, 110 CSR 1), is repealed.

#### §64-7-4. Banking Commissioner.

- (a) The legislative rule effective on April 23, 1982, authorized under the authority of section four, article three, chapter thirty-one-a of this code, relating to the Banking Commissioner (West Virginia Consumer Credit and Protection Act, 106 CSR 8), is repealed.
- (b) The procedural rule effective on January 10, 1975, authorized under the authority of section two, article three, chapter thirty-one-a of this code, relating to the Banking Commissioner (West Virginia Board of Banking and Financial Institutions, 107 CSR 5), is repealed.

#### §64-7-5. Office of the Insurance Commissioner.

- (a) The legislative rule effective on May 16, 1997, authorized under the authority of section four, article twenty-five-a, chapter thirty-three of this code, relating to the Office of the Insurance Commissioner (utilization management, 114 CSR 51), is repealed.
- (b) The legislative rule effective on December 28, 1981, authorized under the authority of section ten, article two, chapter thirty-three of this code, relating to the Office of the Insurance Commissioner (Medicare supplement insurance coverage, 114 CSR 17), is repealed."

Delegate Sobonya moved to amend the amendment on page three, by inserting the following:

"(i) The Legislature directs the State Tax Department to promulgate, effective on and after the first day of July, 2016, the amended legislative rule filed in the State Register on July 29, 2015, authorized under the authority of sections five and eleven-b, article one-c, chapter eleven of this code, as modified to conform to the recommendations of the Legislative Rule-Making Committee on November 18, 2015, but later withdrawn by the State Tax Department by notice filed in the State Register, relating to the State Tax Department (valuation of timberland and managed timberland, 110 CSR 1H), with the following amendments:"

On page four, in subsection 3.16 of the rule, by striking the second sentence, and adding at the end of the final sentence after the word "Index", before the period, the words "(IMI) as shown on Appendix 4 of this rule.":

On page six, in section ten of the rule, at the end of the first sentence, following the word "properties" and before the period, by inserting the following words and punctuation marks ", using,

for all measures required by this rule to compute such appraised value per acre of managed timberland, real values and not nominal values.";

On page six, in section ten of the rule, by striking the remaining language of the section, and by inserting "Except as required by the provisions of subsection 2.2 of this rule, in no case shall the appraised value per acre for any grade of managed timberland in any county be less than eighty percent of the value per acre of the comparable grade of managed timberland in the immediately preceding tax year in that same county. The appraised value is the net present worth of all revenues and costs associated with growing timber on the land in perpetuity. Net income is the difference between projected revenues, for example, harvest revenues in years 35, 55 and 80, and projected costs, including, for example, management costs.";

On page six, in section eleven of the rule, in subsection 11.1, in the first sentence between the words "ownership" and "maps" by adding the words "data provided by the county assessors, or, in the absence of such data, shall digitize from", and at the end of the subsection, inserting "During any period for which the application of this process to a given parcel is temporarily delayed, the Tax Commissioner, in cooperation with the Division of Forestry, shall employ such available data and methods as will reasonably approximate the assignment of a soil productivity grade to that parcel.";

On page six, in section eleven of the rule, in subsection 11.3, following the word "be" by striking the words "determined by the accumulated periodic harvest income plus accrued interest on the net income", inserting the words "compounded at the end of the rotation (i.e. harvest income value at year 80)", inserting between the words "less" and "state" the word "applicable" and inserting between the word "payments" and the period, the words "if any";

On page seven, in section eleven of the rule, in subsection 11.4, following the word "by" striking the word "the", inserting the words "compounding the annual management costs at the end of the rotation (i.e. management cost value in year 80)", striking the word "accumulated", inserting the words "using the", by inserting a comma before the word "management" and by inserting the letter "s" at the end of the word "cost.";

On page seven, in section eleven of the rule, in subsection 11.5, between the words "the" and "end" inserting the word "cumulative", following the word "costs" inserting the words "from the cumulative end of rotation total harvest income per acre as defined in subsection 3.7 of this rule", and between the word "difference" and the semi-colon, inserting a comma and the words ", assuming an infinite periodic income from the managed timberland";

On page thirteen, in Appendix 4 of the rule, by striking the words "Site Index (75 or more)" and replacing them with the letters, symbol and digits "IMI  $\geq$  45", by striking the words "Site Index (65-74)" and replacing them with the letters, word, symbols and digits "IMI  $\geq$  30 and  $\leq$  44.99" and by striking the words "Site Index (less than 65)" and by replacing them with the letters, symbol and digits "IMI  $\leq$  29.99":

On page fourteen, in Appendix 5 of the rule, after the words "For Class II Parcels:", on line 1, following the word "Acre", by deleting all the language preceding the words "For Class III & IV Parcels", and by inserting the words, symbols and digits: "= ((Future Value of Harvest Revenues – Future Value of Management Costs)/((1 + Real Discount Rate)<sup>n</sup>) -1)) less discounted property tax Class II rate.

Where:

n = 80 years

Future Value of Harvest Revenues – value of harvest revenues in year 80 using compounding formula below

$$Vn = Vo(1 + i)^n$$

Where: Vo = harvest revenue in the initial year (i.e. 35, 45, 55 or 80)

i = capitalization rate

n = rotation length

Vn = future value of harvest revenues

Future Value of Management Costs – value of management costs in year 80 using the formula for calculating the future value of a terminating annual series as given below:

$$Vn = a \left[ \frac{(1+i)^n - 1}{i} \right]$$

Where: a = annual management costs

i = capitalization rate

n = rotation length

Vn = future value of management costs";

And,

On page fourteen, in Appendix 5 of the rule, on the final line, by striking the Roman numeral "II" and replacing it with the Roman numeral "III" and by striking the Roman numeral "IV".

On the adoption of the amendment, as amended, the year and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken **(Roll No. 477)**, and there were—yeas 84, nays 16, absent and not voting none, with the nays being as follows:

Nays: Bates, Blackwell, Byrd, Caputo, Eldridge, Fleischauer, Fluharty, Guthrie, Longstreth, Lynch, Manchin, Moore, Perdue, Pushkin, Rowe and Skinner.

So, a majority of the members present and voting having voted in the affirmative, the amendment was adopted.

On motion of Delegate Ambler, the Judiciary Committee amendment was amended on page five, following section five, by inserting a new section, to read as follows:

#### §64-7-6. Lottery Commission.

The Legislature directs the Lottery Commission to promulgate the legislative rule filed in the State Register on May 20, 2009, authorized under the authority of section four hundred two, article twenty-two-b, chapter twenty-nine of this code, relating to the Lottery Commission (limited video lottery, 179 CSR 5), with the amendment set forth below:

On page 3, after subsection 2.11, by adding a new subsection 12.2 to read as follows:

- 2.12. "Licensed limited video lottery location approved by the commission" as it appears in W. Va. Code, §29-22B-1201(a) means the location in excess of the following straight-line distances from any of the following places:
- 2.12.a. The location is at two hundred feet from a business that sells petroleum products capable of being used as fuel in an internal combustion engine."

And,

By renumbering the remaining subsections.

The bill was then ordered to third reading.

**Com. Sub. for S. B. 159**, Authorizing promulgation of legislative rules by miscellaneous boards and commissions; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk amending the on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That article 9, chapter 64 of the Code of West Virginia, 1931, as amended, be amended and reenacted to read as follows:

## ARTICLE 9. AUTHORIZATION FOR MISCELLANEOUS AGENCIES AND BOARDS TO PROMULGATE LEGISLATIVE RULES.

#### §64-9-1. Board of Examiners in Counseling.

(a) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section five, article thirty-one, chapter thirty of this code, modified by the Board of Examiners in Counseling to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on October 20, 2015, relating to the Board of Examiners in Counseling (licensing, 27 CSR 1), is authorized with the following amendment:

On page three, subdivision 5.2.a after the words "applicant for endorsement" by striking out the words "in section 5.2 of this rule".

- (b) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section five, article thirty-one, chapter thirty of this code, modified by the Board of Examiners in Counseling to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 29, 2015, relating to the Board of Examiners in Counseling (licensed professional counselor license renewal and continuing professional education requirements, 27 CSR 3), is authorized.
- (c) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section five, article thirty-one, chapter thirty of this code, modified by the Board of Examiners in Counseling to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on October 20, 2015, relating to the Board of Examiners in Counseling (marriage and family therapists licensing, 27 CSR 8), is authorized with the following amendments:

On page three, subdivision 5.1 immediately following the words "shall be" by striking out the words "greater than or equal " and inserting in lieu thereof the words "substantially equivalent";

On page three, subsection 5.2, after the words "license to practice", by striking out the words "mental health counselor" and inserting in lieu thereof the words "marriage and family therapy";

On page three, subdivision 5.2.a after the words "applicant for endorsement" by striking out the words "in section 5.2 of this rule":

On page four, subdivision 5.2.a.4, after the words "licensed as" by inserting the words "marriage and family therapists";

On page four, subsection 5.3 after the words "actively practiced" by striking out the words "mental health counseling as licensed professional counselor" and inserting in lieu thereof the words "marriage and family therapy as a licensed marriage and family therapist";

On page four, paragraph 5.3.a.1, after the words "passed the" by striking out the words "national counselor examination (NCE) or the national clinical mental health counseling examination (NCMHCE) or other certification examination in counseling approved by the board" and inserting in lieu thereof the words "Examination in Marital and Family Therapy or other certification examination in marriage and family therapy approved by the board"; and

On page four, paragraph 5.3.a.2 after the words "license to practice" by striking out the words "mental health counselor" and inserting in lieu thereof the following: "marriage and family therapy".

(d) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section five, article thirty-one, chapter thirty of this code, modified by the Board of Examiners in Counseling to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 29, 2015, relating to the Board of Examiners in Counseling (marriage and family license renewal and continuing professional education requirements, 27 CSR 10), is authorized.

#### §64-9-2. Board of Accountancy.

The legislative rule filed in the State Register on Friday, July 24, 2015, authorized under the authority of section five, article nine, chapter thirty of this code, modified by the Board of Accountancy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on Thursday, November 5, 2015, relating to the Board of Accountancy (board rules and rules of professional conduct, 1 CSR 1), is authorized.

#### §64-9-3. Department of Agriculture.

- (a) The legislative rule filed in the State Register on July 30, 2015, authorized under the authority of section four, article twenty-nine, chapter nineteen of this code, modified by the Department of Agriculture to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 3, 2015, relating to the Department of Agriculture (inspection of nontraditional domesticated animals, 61 CSR 23D), is authorized.
- (b) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section two, article nine, chapter nineteen of this code, modified by the Department of Agriculture to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 5, 2015, relating to the Department of Agriculture (poultry litter and manure movement into primary poultry breeder rearing areas, 61 CSR 28), is authorized.
- (c) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section four, article one-c, chapter nineteen of this code, modified by the Department of Agriculture

to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 5, 2015, relating to the Department of Agriculture (livestock care standards, 61 CSR 31), is authorized.

(d) The legislative rule filed in the State Register on July 28, 2015, authorized under the authority of section twelve, article two-h, chapter nineteen of this code, modified by the Department of Agriculture to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 5, 2015, relating to the Department of Agriculture (captive cervid farming, 61 CSR 34), is authorized with the following amendment:

On page nine, subdivision 13.1.a., by striking the words "two hundred (200) acres" and inserting in lieu thereof the words "one hundred fifty (150) acres".

- (e) The legislative rule effective on November 14, 1967, authorized under the authority of article two, chapter nineteen of this code, relating to the Department of Agriculture (tobacco, 61 CSR 11A), is repealed.
- (f) The legislative rule effective on May 31, 1985, authorized under the authority of section four, article one, chapter nineteen of this code, relating to the Department of Agriculture (conduct of beef industry self-improvement assessment program referendums, 61 CSR 11C), is repealed.
- (g) The legislative rule effective on May 31, 1985, authorized under the authority of section four-j, article one, chapter nineteen of this code, relating to the Department of Agriculture (conduct of beef self-improvement assessment program referendums, 61 CSR 11G), is repealed.
- (h) The legislative rule effective on August 21, 1959, authorized under the authority of article two, chapter nineteen of this code, relating to the Department of Agriculture (West Virginia seal of quality, 61 CSR 15), is repealed.
- (i) The legislative rule effective on May 1, 1995, authorized under the authority of section one, article twenty-nine, chapter nineteen of this code, relating to the Department of Agriculture (aquaculture farm rules, 61 CSR 23), is repealed.
- (j) The procedural rule effective on September 23, 1989, authorized under the authority of section one, article twenty-six, chapter nineteen of this code, relating to the Department of Agriculture (conduct of tree fruit industries self-improvement assessment program referendums, 61 CSR 20), is repealed.

#### §64-9-4. State Conservation Committee.

The legislative rule filed in the State Register on June 3, 2015, authorized under the authority of section four-a, article twenty-one-a, chapter nineteen of this code, modified by the State Conservation Committee to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 16, 2015, relating to the State Conservation Committee (West Virginia Conservation Agency Financial Assistance Program, 63 CSR 2), is authorized.

#### §64-9-5. Board of Dentistry.

(a) The legislative rule filed in the State Register on July 23, 2015, authorized under the authority of section six, article four, chapter thirty of this code, modified by the Board of Dentistry to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 23, 2015, relating to the Board of Dentistry (continuing education requirements, 5 CSR 11), is authorized.

(b) The legislative rule filed in the State Register on July 23, 2015, authorized under the authority of section six, article four, chapter thirty of this code, modified by the Board of Dentistry to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 23, 2015, relating to the Board of Dentistry (expanded duties of dental hygienists and dental assistants, 5 CSR 13), is authorized.

#### §64-9-6. State Election Commission.

(a) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section five, article one-a, chapter three of this code, modified by the State Election Commission to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 22, 2015, relating to the State Election Commission (regulation of campaign finance, 146 CSR 3), is authorized with the amendments set forth below:

On page 11, by striking all of subdivision 6.3.e;

On page11, subsection 6.7, after the word "ballot", by striking the remainder of subsection 6.7;

On page 12, subdivision 7.2.b, by striking the words "by making a contribution to one or more political party committees or candidates";

On page 18, by striking all of subdivision 10.7.a;

And,

On page 18 by striking all of subdivision 10.7.b.

(b) The legislative rule filed in the State Register on July 31, 2015, authorized under the authority of section fourteen, article twelve, chapter three of this code, modified by the State Election Commission to meet the objections of the Legislative Rule-making Review Committee and refiled in the State Register on December 22, 2015, relating to the State Election Commission (West Virginia Supreme Court of Appeals Public Campaign Financing Program, 146 CSR 5), is authorized.

#### §64-9-7. State Board of Registration for Professional Engineers.

The legislative rule filed in the State Register on May 11, 2015, authorized under the authority of section nine, article thirteen, chapter thirty of this code, modified by the State Board of Registration for Professional Engineers to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on September 22, 2015, relating to the State Board of Registration for Professional Engineers (examination, licensure and practice of professional engineers, 7 CSR 1), is authorized.

#### §64-9-8. Governor's Committee on Crime, Delinquency and Correction.

The legislative rule filed in the State Register on July 27, 2015, authorized under the authority of section three, article twenty-nine, chapter thirty of this code, modified by the Governor's Committee on Crime, Delinquency and Correction to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 5, 2015, relating to the Governor's Committee on Crime, Delinquency and Correction (law-enforcement training and certification standards, 149 CSR 2), is authorized.

#### §64-9-9. Medical Imaging and Radiation Therapy Technology Board of Examiners.

The legislative rule filed in the State Register on June 8, 2015, authorized under the authority of section six, article twenty-three, chapter thirty of this code, relating to the Medical Imaging and Radiation Therapy Technology Board of Examiners (rules of the Board, 18 CSR 1), is authorized.

#### §64-9-10. Board of Medicine.

The legislative rule filed in the State Register on July 27, 2015, authorized under the authority of section eleven-b, article three, chapter thirty of this code, modified by the Board of Medicine to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on October 23, 2015, relating to the Board of Medicine (establishment and regulation of limited license to practice medicine and surgery at certain state veterans' nursing home facilities, 11 CSR 11), is authorized.

#### §64-9-11. Nursing Home Administrators Licensing Board.

The legislative rule filed in the State Register on July 17, 2017, authorized under the authority of section six, article twenty-five, chapter thirty of this code, modified by the Nursing Home Administrators Licensing Board to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on November 2, 2015, relating to the Nursing Home Administrators Licensing Board (nursing home administrators, 21 CSR 1), is authorized.

#### §64-9-12. Board of Pharmacy.

- (a) The legislative rule filed in the State Register on July 16, 2015, authorized under the authority of section seven, article five, chapter thirty of this code, modified by the Board of Pharmacy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 17, 2015, relating to the Board of Pharmacy (licensure and practice of pharmacy, 15 CSR 1), is authorized.
- (b) The legislative rule filed in the State Register on July 16, 2015, authorized under the authority of section three hundred one, article three, chapter sixty-a of this code, modified by the Board of Pharmacy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 17, 2015, relating to the Board of Pharmacy (Uniform Controlled Substances Act, 15 CSR 2), is authorized.
- (c) The legislative rule filed in the State Register on July 16, 2015, authorized under the authority of section seven, article five, chapter thirty of this code, modified by the Board of Pharmacy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 17, 2015, relating to the Board of Pharmacy (record keeping and automated data processing systems, 15 CSR 4), is authorized.
- (d) The legislative rule filed in the State Register on July 16, 2015, authorized under the authority of section seven, article five, chapter thirty of this code, modified by the Board of Pharmacy to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 17, 2015, relating to the Board of Pharmacy (licensure of wholesale drug distributors, third-party logistics providers and manufacturers, 15 CSR 5), is authorized.

#### §64-9-13. Property Valuation and Procedures Commission.

The legislative rule filed in the State Register on July 29, 2015, authorized under the authority of section five, article ten, chapter eleven, and section four-d, article one-c, chapter eleven of this code, modified by the Property Valuation and Procedures Commission to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on October 27, 2015,

relating to the Property Valuation and Procedures Commission (tax map sales, 189 CSR 5), is authorized.

#### §64-9-14. Board of Social Work.

The legislative rule filed in the State Register on July 21, 2015, authorized under the authority of section six, article thirty, chapter thirty of this code, modified by the Board of Social Work to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 4, 2015, relating to the Board of Social Work (qualifications for the profession of social work, 25 CSR 1), is authorized.

#### §64-9-15. Secretary of State.

- (a) The legislative rule filed in the State Register on June 30, 2015, authorized under the authority of section six, article one-a, chapter three of this code, relating to the Secretary of State (registration forms and receipts, 153 CSR 3), is authorized.
- (b) The legislative rule filed in the State Register on July 1, 2015, authorized under the authority of section twenty-one, article two, chapter three of this code, relating to the Secretary of State (elimination of precinct registration books, 153 CSR 9), is authorized.
- (c) The legislative rule filed in the State Register on June 30, 2015, authorized under the authority of section six, article one-a, chapter three of this code, relating to the Secretary of State (absentee voting by military voters who are members of reserve units called to active duty, 153 CSR 23), is authorized.
- (d) The legislative rule filed in the State Register on June 30, 2015, authorized under the authority of section three-a, article one, chapter twenty-nine-b of this code, modified by the Secretary of State to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 22, 2015, relating to the Secretary of State (Freedom of Information Act database, 153 CSR 52), is authorized.
- (e) The legislative rule effective on April 3, 1998, authorized under the authority of section sixty-seven, article one, chapter thirty-one of this code, relating to the Secretary of State (matters relating to corporations and other business entity filing, 153 CSR 5), is repealed.
- (f) The legislative rule effective on June 7, 1996, authorized under the authority of section six, article one-a, chapter three of this code, relating to the Secretary of State (matters relating to official election forms and vendor authorization, 153 CSR 26), is repealed.

#### §64-9-16. Board of Examiners for Speech-Language Pathology and Audiology.

- (a) The legislative rule filed in the State Register on June 8, 2015, authorized under the authority of section seven, article thirty-two, chapter thirty of this code, modified by the Board of Examiners for Speech-Language Pathology and Audiology to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 4, 2015, relating to the Board of Examiners for Speech-Language Pathology and Audiology (licensure of speech pathology and audiology, 29 CSR 1), is authorized.
- (b) The legislative rule filed in the State Register on June 8, 2015, authorized under the authority of section seven, article thirty-two, chapter thirty of this code, modified by the Board of Examiners for Speech-Language Pathology and Audiology to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on December 4, 2015, relating to the Board of

Examiners for Speech-Language Pathology and Audiology (speech-language pathology and audiology assistants, 29 CSR 2), is authorized with the following amendments:

On page 4, Subdivision 4.1.(y), following the word "than", by striking the word "two" and inserting in lieu thereof the word "three";

On page 4, section 5, paragraph (8), after the word "pathologists," by striking out the words "or audiologists," and in paragraph (11), after the word "pathology," by striking out the words "or Audiology.";

And,

On page 5, section (6), subsection (c), after the word "pathologist" by striking out the words "or audiologist," and in subsection (j), after the word "pathologist," by striking out the words "or audiology," and in subsection (m), after the word "pathologist," by striking out the words "or audiologist."

#### §64-9-17. Enterprise Resource Planning Board.

The legislative rule contained in title two hundred thirteen, series one, of the code of state rules, filed and effective April 14, 2015, under the authority of section two, article six-d, chapter twelve of this code, relating to the enterprise resource planning system user fee, 213 CSR 1, is reauthorized, with the amendment set forth below:

On page two, subsection 3.2, line 4, following the words "of the ERP system" and the period, by adding the following: "The amount of the user fee assessed and imposed upon a spending unit of the state shall not exceed \$200 per FTE per year. The total amount of user fees that may be assessed in any fiscal year shall not exceed \$8,312,200. The authority of the Board to assess a user fee expires on and after January 1, 2018."

#### §64-9-18. Cable TV Advisory Board.

- (a) The legislative rule effective on April 15, 1991, authorized under the authority of section six, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (franchising procedures, 187 CSR 1), is repealed.
- (b) The legislative rule effective on June 1, 1997, authorized under the authority of section twentysix, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (implementing regulations, 187 CSR 2), is repealed.
- (c) The legislative rule effective on June 30, 1997, authorized under the authority of section twentysix, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (calculation and collection of late fee, 187 CSR 6), is repealed.
- (d) The procedural rule effective on October 7, 1991, authorized under the authority of section twenty-six, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (administrative procedures for consumer complaint resolution under the West Virginia Cable TV Systems Act, 187 CSR 3), is repealed.
- (e) The procedural rule effective on August 28, 1993, authorized under the authority of section sixteen, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (rate regulation procedures, 187 CSR 4), is repealed.
- (f) The procedural rule effective on March 5, 1994, authorized under the authority of section twentysix, article eighteen, chapter five of this code, relating to the Cable TV Advisory Board (form and

service of notice under section eight, article eighteen-a, chapter five of this code, 187 CSR 5), is repealed.

#### §64-9-19. Contractor Licensing Board.

The legislative rule effective on November 1, 2002, authorized under the authority of section fourteen, article eleven, chapter twenty-one of this code, relating to the Contractor Licensing Board (consumer complaints, 28 CSR 3), is repealed.

#### §64-9-20. Respiratory Care Board.

The legislative rule effective on June 24, 1997, authorized under the authority of section six, article thirty-four, chapter thirty of this code, relating to the Respiratory Care Board (procedure for licensure applications, 30 CSR 1), is repealed.

#### §64-9-21. Attorney General.

The procedural rule effective on December 21, 1988, authorized under the authority of section three, article one, chapter twenty-nine-b of this code, relating to the Attorney General (freedom of information, 142 CSR 2), is repealed.

#### §64-9-22. Municipal Bond Commission.

The procedural rule effective on March 12, 1984, authorized under the authority of section six, article three, chapter thirteen of this code, relating to the Municipal Bond Commission (rules of procedure covering board and executive committee meetings of the Municipal Bond Commission, 109 CSR 1), is repealed.

#### §64-9-23. Housing Development Fund.

The legislative rule effective on August 15, 1982, authorized under the authority of section one, article eighteen-b, chapter thirty-one of this code, relating to the Housing Development Fund (refiling of administrative rules pertaining to administration of single-family mortgage loans, 88 CSR 1) is repealed.

#### §64-9-24. Public Service Commission.

- (a) The legislative exempt rule effective on December 12, 1987, authorized under the authority of section one, article one, chapter twenty-four of this code, relating to the Public Service Commission (rules and regulations for carrier access to the lines and facilities of other carriers, 150 CSR 18), is repealed.
- (b) The legislative exempt rule effective on December 12, 1987, authorized under the authority of section one, article one, chapter twenty-four of this code, relating to the Public Service Commission (rules and regulations for shipper access to the lines and facilities of rail carriers, 150 CSR 19), is repealed.

#### §64-9-25. Infrastructure and Jobs Development Council.

The procedural rule effective on November 12, 1999, authorized under the authority of section three, article nine-a, chapter six of this code, relating to the Infrastructure and Jobs Development Council (establishing procedures to provide public notice of date, time, place, agenda and purpose of meetings of the West Virginia Infrastructure and Jobs Development Council and manner in which meetings are to be conducted, 167 CSR 2), is repealed.

#### §64-9-26. Water Development Authority.

The procedural rule effective on November 4, 1999, authorized under the authority of section three, article nine-a, chapter six of this code, relating to the Water Development Authority (new procedures in relation to providing public notice of date, time, place and purpose of meetings of the West Virginia Water Development Authority and manner in which meetings are to be conducted, 44 CSR 3), is repealed.

On motion of Delegate Ellington the amendment was amended on page seven, section ten, by striking out section ten in its entirety and inserting the lieu thereof a new section 10, to read as follows:

#### "§64-9-10. Board of Medicine.

- (a) The legislative rule filed in the State Register on July 27, 2015, authorized under the authority of section eleven-b, article three, chapter thirty of this code, modified by the Board of Medicine to meet the objections of the Legislative Rule-Making Review Committee and refiled in the State Register on October 23, 2015, relating to the Board of Medicine (establishment and regulation of limited license to practice medicine and surgery at certain state veterans' nursing home facilities, 11 CSR 11), is authorized.
- (b) The Legislature directs the West Virginia Board of Medicine to promulgate the legislative rule filed in the State Register on April 6, 2007, authorized under the authority of section seven, article three, chapter thirty of this code relating to the Board of Medicine (licensing and disciplinary procedures. Physicians; Podiatrists, 11 CSR 1A), is authorized with the following amendments:

'On Subsection 12.1, subdivision ee, paragraph A, after the word, "narcolepsy" and inserting the words, "binge eating disorder"";

And.

On page 14, after Section 26, by inserting a new section 27 to read as follows:

#### §64-9-27. Board of Osteopathic Medicine.

The Legislature directs the West Virginia Board of Osteopathic Medicine to promulgate the legislative rule filed in the State Register on May 8, 2013, authorized under the authority of section four, article one, chapter thirty and section six-b, article one, chapter 30 of this code relating to the Board of Osteopathic Medicine (licensing procedures for osteopathic physicians, 24 CSR 1), is authorized with the following amendments:

On Subsection 18.1, subdivision dd, paragraph 1, after the word, "narcolepsy" and inserting the words, "binge eating disorder".'

The Judiciary Committee amendment, as amended, was then adopted.

The bill was then ordered to third reading.

**Com. Sub. for S. B. 262**, Eliminating need for law enforcement to obtain court order prior to having access to inmate mail and phone recordings; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk and adopted, amending the bill on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That §25-1-17 and §25-1-18 of the Code of West Virginia, 1931, as amended, be amended and reenacted to read as follows:

#### ARTICLE 1. ORGANIZATION, INSTITUTIONS AND CORRECTIONS MANAGEMENT.

## §25-1-17. Monitoring of inmate telephone calls; procedures and restrictions; calls to or from attorneys excepted.

- (a) The Commissioner of Corrections or his or her designee is authorized to monitor, intercept, record and disclose telephone calls to or from adult inmates of state correctional institutions in accordance with the following provisions:
- (1) All adult inmates of state correctional institutions shall be notified in writing that their telephone conversations may be monitored, intercepted, recorded and disclosed;
- (2) Only the commissioner, warden, administrator or their designee shall have access to recordings of inmates' telephone calls unless disclosed pursuant to subdivision (4) of this subsection;
- (3) Notice shall be prominently placed on or immediately near every telephone that may be monitored;
- (4) The contents of inmates' telephone calls may be disclosed to an appropriate law-enforcement agency pursuant to an order of a court or administrative tribunal when disclosure is necessary for the investigation, prevention or prosecution of a crime or to safeguard the orderly operation of the correctional institution. Disclosure may be made in civil or administrative proceedings pursuant to an order of a court or an administrative tribunal when the disclosure is:
  - (A) Necessary to safeguard and protect the orderly operation of the correctional institution; or
  - (B) Necessary to protect persons from physical harm or the threat of physical harm;
- (5) All recordings of telephone calls shall be retained for at least three years and maintained and destroyed in accordance with the record retention policy of the Division of Corrections adopted pursuant to section one, article eight, chapter five-a of this code, *et seq.*; or
- (6) To safeguard the sanctity of the attorney-client privilege, a telephone line that is not monitored shall be made available for telephone calls to or from an attorney. These calls shall not be monitored, intercepted, recorded or disclosed in any matter.
- (b) The commissioner shall propose legislative rules in accordance with the provisions of article three, chapter twenty-nine-a of this code to effectuate the provisions of this section. The commissioner shall promulgate a policy directive establishing a record-keeping procedure which requires retention of (1) a copy of the contents of any inmate telephone conversation provided to law enforcement and (2) the name of the law-enforcement officer and the law-enforcement agency to which the contents of the telephone conversation were provided. The records required to be retained pursuant to this subsection shall be retained in accordance with the record retention policy specified in subdivision (5) of subsection (a) of this section. The inmate's telephone conversation and the information regarding law enforcement are law-enforcement records under subdivision (4), subsection (a), section four, article one, chapter twenty-nine-b of this code.
- (c) Should an inmate be charged with a crime based in whole or part on the inmate's telephone conversation supplied to law enforcement, the inmate's attorney in said criminal matter shall be entitled to access to and copies of the inmate's telephone conversations in the custody of the commissioner which are not evidence in or the subject of another criminal investigation.

(c)(d) The provisions of this section shall apply only to those persons serving a sentence of incarceration in the physical custody of the Commissioner of Corrections.

## §25-1-18. Monitoring inmate mail; procedures and restrictions; identifying mail from a state correctional institution; mail to or from attorneys excepted.

- (a) The Commissioner of Corrections or his or her designee is authorized to monitor, open, review, copy and disclose mail sent to adult inmates of state correctional institutions in accordance with the following provisions:
- (1) All adult inmates of state correctional institutions shall be notified in writing that their mail may be monitored, opened, reviewed, copied and disclosed;
- (2) Only the commissioner and his or her designee shall have access to copies of inmates' mail unless disclosed pursuant to subdivision (4) of this subsection;
- (3) Notice that the mail may be monitored shall be prominently placed on or immediately near every mail receptacle or other designated area for the collection or delivery of mail;
- (4) The contents of inmates' mail may be disclosed to an appropriate law-enforcement agency pursuant to an order of a court or administrative tribunal when disclosure is necessary for the investigation, prevention or prosecution of a crime or to safeguard the orderly operation of the correctional institution. Disclosure may be made in civil or administrative proceedings pursuant to an order of a court or administrative tribunal when the disclosure is: (A) Necessary to safeguard and protect the orderly operation of the correctional institution; or
  - (B) Necessary to protect persons from physical harm or the threat of physical harm;
- (5) All copies of mail shall be retained for at least three years and maintained and destroyed in accordance with the records retention policy of the Division of Corrections adopted pursuant to section one, article eight, chapter five-a of this code, *et seq.*; or
- (6) The inmate whose mail has been copied and disclosed under this section shall be given a copy of all such mail when it is determined by the commissioner, warden or administrator not to jeopardize the safe and secure operation of the facility or to be detrimental to an ongoing investigation or administrative action.
- (b) To safeguard the sanctity of the attorney-client privilege, mail to or from an inmate's attorney shall not be monitored, reviewed, copied or disclosed in any manner unless required by an order of a court of competent jurisdiction. However, such mail may be checked for weapons, drugs and other contraband provided it is done in the presence of the inmate and there is a reasonable basis to believe that any weapon, drug or other contraband exists in the mail.
- (c) All inmates' outgoing mail must be clearly identified as being sent from an inmate at a state correctional institution and must include on the face of the envelope the name and full address of the institution.
- (d) The Commissioner of Corrections or his or her designee is authorized to open, monitor, review, copy and disclose an inmate's outgoing mail in accordance with the provisions of subsection (a) of this section.
- (e) The commissioner shall propose legislative rules in accordance with the provisions of article three, chapter twenty-nine-a of this code to effectuate the provisions of this section. The commissioner

shall promulgate a policy directive establishing a record-keeping procedure which requires retention of (1) all inmate mail provided to law enforcement and (2) the name of the law-enforcement officer and the law-enforcement agency to which the inmate mail was provided. The records required to be retained pursuant to this subsection shall be retained in accordance with the record retention policy specified in subdivision (5) of subsection (a) of this section. The inmate mail and the information regarding law enforcement are law-enforcement records under subdivision (4), subsection (a), section four, article one, chapter twenty-nine-b of this code.

- (f) Should an inmate be charged with a criminal offense based in whole or in part on the inmate's mail supplied to law enforcement, the inmate's attorney in said criminal matter shall be entitled to access to and copies of the inmate's mail in the custody of the commissioner which are not evidence in or the subject of another criminal investigation.
- (g) The provisions of this section shall apply only to those persons serving a sentence of incarceration in the <u>physical</u> custody of the Commissioner of Corrections."

The bill was then ordered to third reading.

**Com. Sub. for S. B. 267**, Modifying removal procedure for certain county, school district and municipal officers; on second reading, coming up in regular order, was read a second time and ordered to third reading.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk on page one, immediately following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That §6-6-1 and §6-6-7 of the Code of West Virginia, 1931, as amended, be amended and reenacted to read as follows:

#### ARTICLE 6. REMOVAL OF OFFICERS.

#### §6-6-1. Definitions.

The term "neglect of duty," or the term "official misconduct," as used in this article, shall include the willful waste of public funds by any officer or officers, or the appointment by him or them of an incompetent or disqualified person to any office or position and the retention of such person in office, or in the position to which he was appointed, after such incompetency or disqualification is made to appear, when it is in the power of such officer to remove such incompetent or disqualified person. The term "incompetence," as used in this article, shall include the wasting or misappropriation of public funds by any officer, habitual drunkenness, habitual addiction to the use of narcotic drugs, adultery, neglect of duty, or gross immorality, on the part of any officer. The term "incompetent person," as used in this section, shall include any appointee or employee of any officer or officers, including county court, municipal bodies or officers, and boards of education, who willfully wastes or misappropriates public funds, or who is guilty of habitual drunkenness, habitual addiction to the use of narcotic drugs, adultery, neglect of duty or gross immorality.

- (a) The term "official misconduct", as used in this article, means conviction of a felony during the officer's present term of office or any willful unlawful behavior by a public officer in the course of his or her performance of the duties of the public office which are committed during the officer's present term of office.
- (b) The term "neglect of duty", as used in this article, means the knowing refusal or willful failure of a public officer to perform an essential act or duty of the office required by law and occurring during the officer's present term of office.

- (c) The term "incompetence", as used in this article, may include the following acts or adjudications committed or arising during the challenged officer's present term of office: The waste or misappropriation of public funds by any officer when the officer knew, or should have known, that such use of funds was inappropriate or inconsistent with the lawful duties of the office; conviction of a misdemeanor involving dishonesty or gross immorality, having been the subject of a determination of incapacity, as defined and governed by section seven, article thirty, chapter sixteen of this code; or other conduct affecting the officer's ability to perform the essential official duties of his or her office including but not limited to habitual drunkenness or addiction to the use of narcotic drugs.
- (d) The term "qualified petitioner", as used in this article, means a person who was registered to vote in the election in which the officer was chosen which next preceded the filing of the petition.

## §6-6-7. Procedure for removal of county, school district and municipal officers having fixed terms; appeal; grounds; cost.

- (a) Any person holding any county, school district or municipal office, including the office of a member of a board of education and the office of magistrate, the term or tenure of which office is fixed by law, whether the office be elective or appointive, except judges of the circuit courts, may be removed from such office in the manner provided in this section for official misconduct, malfeasance in office, neglect of duty, incompetence, neglect of duty or gross immorality or for any of the causes or on any of the grounds provided by any other statute.
  - (b) Charges may be preferred proffered:
- (1) In the case of any county officer, member of a district board of education or magistrate, by the county commission, or other tribunal in lieu thereof, any other officer of the county, or by any number of persons other than such county officers, which number shall be the lesser of fifty or one percent of the total number of voters of the county participating in the general election next preceding the filing of such charges.
- (2) In the case of any municipal officer, by the prosecuting attorney of the county wherein such municipality, or the greater portion thereof, is located, any other elected officer of the municipality, or by any number of persons other than the prosecuting attorney or other municipal elective officer of the municipality who are residents of the municipality, which number shall be the lesser of twenty-five or one percent of the total number of voters of the municipality participating in the election at which the governing body was chosen which election next preceded the filing of the petition.
  - (1) In the case of any county officer, member of a board of education or magistrate:
- (A) By a duly enacted resolution of the county commission which sets forth therein the name and office of the challenged officer, the alleged wrongful acts, the dates the alleged acts occurred and the grounds for removal as provided in this article;
  - (B) By the prosecuting attorney of the county; or
  - (C) By petition of a number of qualified petitioners, which number shall be:
- (i) In a county with a population in excess of fifty thousand; the lesser of two thousand or ten percent of the number of registered voters who participated in the particular election in which the challenged officer was chosen which next preceded the filing of the petition;
- (ii) In a county with a population in excess of ten thousand but not in excess of fifty thousand, the lesser of five hundred or ten percent of the number of registered voters who participated in the

particular election in which the challenged officer was chosen which next preceded the filing of the petition; and

(iii) In a county with a population not in excess of ten thousand, the lesser of one hundred or ten percent of the number of registered voters who participated in the particular election in which the challenged officer was chosen which next preceded the filing of the petition.

Such petition shall set forth therein the name and office of the challenged officer, the alleged wrongful acts and the grounds for removal.

- (2) In the case of any municipal officer:
- (A) By a duly enacted resolution of the governing body of the municipality which sets forth therein the name and office of the challenged officer, the alleged wrongful acts, the dates the alleged acts occurred and the grounds for removal as provided in this article;
- (B) By the prosecuting attorney of the county wherein such municipality, or the greater portion thereof, is located or
  - (C) By petition of a number of qualified petitioners, which number shall be
- (i) In a class I city, the lesser of two thousand or ten percent of the number of registered voters who participated in the particular election in which the challenged officer was chosen which next preceded the filing of the petition;
- (ii) In a class II city, the lesser of five hundred or ten percent of the number of registered voters who participated in the particular election in which the challenged officer was chosen which next preceded the filing of the petition;
- (iii) In a class III city, the lesser of one hundred or ten percent of the number of registered voters who participated in the particular election in which the challenged officer was chosen which next preceded the filing of the petition; and
- (iv) In a class IV town or village, the lesser of fifty or ten percent of the number of registered voters who participated in the particular election in which the challenged officer was chosen which next preceded the filing of the petition.

<u>Such petition shall set forth therein the name and office of the challenged officer, the alleged</u> wrongful acts and the grounds for removal.

- (3) By the chief inspector and supervisor of public offices of the state where the person sought to be removed is entrusted by law with the collection, custody and expenditure of public moneys because of any <u>intentional or unlawful</u> misapplication, misappropriation or embezzlement of such moneys.
- (c) The charges shall be reduced to writing in the form of a petition duly verified by at least one of the persons bringing the same, and shall be entered of record by the court, or the judge thereof in vacation, and a summons shall thereupon be issued by the clerk of such court, together with a copy of the petition, requiring the officer or person named therein to appear before the court, at the courthouse of the county where such officer resides, and answer the charges on a day to be named therein, which summons shall be served at least twenty days before the return day thereof in the manner by which a summons commencing a civil suit may be served.

The court, or judge thereof in vacation, or in the case of any multijudge circuit, the chief judge thereof, shall, without delay forward a copy of the petition to the Supreme Court of Appeals and shall

ask for the impaneling or convening of a three-judge court consisting of three circuit judges of the state. The chief justice of the Supreme Court of Appeals shall without delay designate and appoint three circuit judges within the state, not more than one of whom shall be from the same circuit in which the petition is filed and, in the order of such appointment, shall designate the date, time and place for the convening of such three-judge court, which date and time shall not be less than twenty days from the date of the filing of the petition.

Such three-judge court shall, without a jury, hear the charges and all evidence offered in support thereof or in opposition thereto and upon satisfactory proof of the charges shall remove any such officer or person from office and place the records, papers and property of his or her office in the possession of some other officer or person for safekeeping or in the possession of the person appointed as hereinafter provided to fill the office temporarily. Any final order either removing or refusing to remove any such person from office shall contain such findings of fact and conclusions of law as the three-judge court shall deem sufficient to support its decision of all issues presented to it in the matter.

- (c) When removal is proffered by a duly enacted resolution of a county commission or municipal governing body, a certified copy of the resolution shall be served by the clerk of the commission or municipal governing body upon the circuit court in whose jurisdiction the officer serves within five business days of adoption of the resolution. The proffering county commission or municipal governing body shall be responsible for the prosecution of the removal resolution.
- (d) When removal is proffered by the prosecuting attorney, the charges shall be reduced to writing and the charges shall be served upon the circuit court in whose jurisdiction the officer serves, and the prosecuting attorney shall be responsible for the prosecution of the removal action.
- (e) When removal is proffered by petition, the charges shall be reduced to writing and each page on which signatures are affixed shall include the name and office of the challenged officer, the charges or grounds for removal, which may be achieved by attachment to each signature page, and an informed acknowledgement of an agreement with the charges. At least one of the persons bringing the petition shall serve the original petition upon the circuit court in whose jurisdiction the officer serves, and shall be responsible for the prosecution of the removal action.
- (f) Any resolution or petition submitted pursuant to this section shall be received and entered of record by the court, or the judge thereof in vacation, and a summons shall thereupon be issued by the clerk of such court, together with a copy of the resolution or petition, requiring the officer or person named therein, or legal counsel therefor, to appear before the court for a preliminary hearing, at the courthouse of the county where such officer resides, for the purpose of a judicial determination as to the validity of the resolution or petition, the clerk having ascertained whether such signatures are the signatures of eligible residents, and to hear any related objections or motions that may be presented. The summons shall be served in the manner by which a summons commencing a civil suit may be served within five (5) business days of the receipt of the resolution or petition by the court.
- (g) The court, or judge thereof in vacation, or in the case of any multi-judge circuit, the chief judge thereof, shall have authority to evaluate any resolution or petition for any procedural defect, and to consider all the allegations made in the resolution or petition in light of the applicable case law and the required strict construction of the grounds asserted, and conclude whether or not the allegations asserted would be sufficient, if proven by clear and convincing evidence, to warrant the removal of the officer from office. In the case of a petition, the court may require that the clerk responsible for the maintenance of voting records for the governing body for whom the officer serves provide an affidavit verifying the number of qualified petitioner signatures and the applicable total number of registered voters.

If the court finds, after consideration of any motions or objections, or in the court's discretion provided for herein, that the resolution or petition is defective or the allegations stated therein do not meet the standards for removal set forth herein, the resolution or petition shall be dismissed by the court. If the court finds that the resolution or petition is sufficient under the standards for removal set forth herein to proceed to a hearing before a three judge court, the court shall forward a copy of the resolution or petition to the Supreme Court of Appeals.

Upon receipt of said resolution or petition, the chief justice of the Supreme Court of Appeals shall, not fewer than twenty days from the date of the receipt of the resolution or petition, designate and appoint three circuit judges within the state, not more than one of whom shall be from the same circuit in which the resolution or petition was filed and, in the order of such appointment, shall require that the three judge court designate the date, time and place for the hearing of the resolution or petition forthwith.

Such three-judge court shall, without a jury, hear the charges, any motions filed by either party and all evidence offered in support thereof or in opposition thereto, and upon satisfactory proof of the charges by clear and convincing evidence, shall remove any such officer from office and place the records, papers and property of his office in the possession of some other officer or person for safekeeping or in the possession of the person appointed as hereinafter provided to fill the office temporarily. Any final order either removing or refusing to remove any such person from office shall contain such findings of fact and conclusions of law as the three-judge court shall deem sufficient to support its decision of all issues presented to it in the matter.

(d)(h) An appeal from an order of such three-judge court removing or refusing to remove any person from office pursuant to this section may be taken to the Supreme Court of Appeals within thirty days from the date of entry of the order from which the appeal is taken. The Supreme Court of Appeals shall consider and decide the appeal upon the original papers and documents, without requiring the same to be printed and shall enforce its findings by proper writ. From the date of any order of the three-judge court removing an officer under this section until the expiration of thirty days thereafter, and, if an appeal be taken, until the date of suspension of such order, if suspended by the three-judge court and if not suspended, until the final adjudication of the matter by the Supreme Court of Appeals, the officer, commission or body having power to fill a vacancy in such office may fill the same by a temporary appointment until a final decision of the matter, and when a final decision is made by the Supreme Court of Appeals shall fill the vacancy in the manner provided by law for such office.

(e)(i) In any case wherein the charges are preferred proffered by the chief inspector and supervisor of public offices against the county commission or any member thereof or any county, school district or municipal officer, the proceedings under this section shall be conducted and prosecuted in the same manner set forth herein for removal by resolution or petition by the prosecuting attorney of the county in which the officer proceeded against resides, and on any appeal from the order of the three-judge court in any such case, the Attorney General of the state shall represent the people. When any municipal officer is proceeded against the solicitor or municipal attorney for such municipality may assist in the prosecution of the charges.

(j) If a judicial proceeding under this section is dismissed or otherwise resolved in favor of the challenged officer who has been found to be acting in good faith, the political subdivision for which the officer serves shall be responsible for the court costs and reasonable attorney fees for the officer."

Delegates Shaffer and Azinger moved to amend the amendment on page three, section seven, lines twenty-six and twenty-seven, following the words "lessor of", by striking out the words "two thousand or ten" and inserting in lieu thereof, the words "two-hundred fifty or two";.

On page three, section seven, line thirty, following the words "lessor of", by striking out the words "five hundred or ten" and inserting in lieu thereof, the words "one hundred twenty-five or two".

On page three, section seven, lines thirty-tree and thirty-four, following the words "the lessor of", by striking out the words "one hundred or ten" and inserting in lieu thereof, the words "fifty or two".

On page four, section seven, line forty-five, following the word "the lessor of", by striking out the words "two thousand or ten" and inserting "two hundred fifty or two".

On page four, section seven, line forty-eight, following the word "the lessor of", by striking out the words "five hundred or ten" and inserting in lieu thereof, the words "two hundred fifty or two".

On page four, section seven, line fifty-one, following the words "the lessor of", by striking out the words "one hundred or ten" and inserting in lieu thereof, the words "fifty or two".

On page four, section seven, line fofty-four, following the words "fifty or", by striking out the word "ten" and inserting in lieu thereof, the word "two";

And,

On page seven, section seven, line one hundred twenty, following the word "voters", by striking out the period and inserting the words "who participated in the particular election in which the challenged officer was chosen which next preceded the filing of the petition".

Delegate Shaffer asked unanimous consent to reform the amendment, objection being heard.

Delegate J. Nelson moved to advance the bill to third reading with the right to amendmen and subsequently withdrew his motion.

Delegate Shaffer asked and obtained unanimous consent that the amendment be withdrawn.

On motion of Delegate Ihle, the Judiciary Committee amendment was then amended amendment on page one, section (a), lines sixteen and seventeen, by striking out the words "which are committed during the officer's present term of office".

On page two, section (b), lines nineteen and twenty, by striking out the words "and occurring during the officer's present term of office".

And,

On page two, section (c), line twenty-two, by striking out the word "present".

The Clerk then reported a new amendment offered by Delegates Shaffer and Azinger, as follows:

Delegates Shaffer and Azinger move to amend the amendment on page three, section seven, lines twenty-six and twenty-seven, following the words "lessor of" by striking out the words "two thousand or ten" and inserting in lieu thereof, the words "two hundred fifty or five";

And,

On page three, section seven, line thirty, following the words "lessor of" by striking out the words "five hundred or ten" and inserting in lieu thereof, the words "two hundred or five";

And,

On page three, section seven, lines thirty-three and thirty-four, following the words "the lessor of" by striking out the words "one hundred or ten" and inserting in lieu thereof, the words "one hundred or five":

And,

On page four, section seven, line forty-five, following the word "the lessor of" by striking out the words "two thousand or ten" and inserting "two hundred fifty or five";

And,

On page four, section seven, line forty-eight, following the word "the lessor of" by striking out the words "five hundred or ten" and inserting in lieu thereof, the words "two hundred fifty or five";

And,

On page four, section seven, line fifty-one, following the words "the lessor of" by striking out the words "one hundred or ten" and inserting in lieu thereof, the words "one hundred or five";

And,

On page four, section seven, line fifty-four, following the words "one hundred or" by striking out the word "ten" and inserting in lieu thereof, the word "five";

And,

On page seven, section seven, line one hundred twenty, following the word "voters" by striking out the period and inserting the words "who participated in the particular election in which the challenged officer was chosen which next preceded the filing of the petition."

On the adoption of the amendment, Delegates Shott demanded the yeas and nays, which demand was sustained.

The yeas and nays having been ordered, they were taken **(Roll No. 478)**, and there were—yeas 25, nays 75, absent and not voting none, with the yeas being as follows:

Yeas: Azinger, Blackwell, Border, Fast, Folk, Frich, Hill, Hornbuckle, Ihle, Kelly, Kessinger, Kurcaba, Longstreth, Lynch, McGeehan, Miley, Moffatt, Moye, Reynolds, Rohrbach, Shaffer, P. Smith, Sponaugle, Trecost and P. White.

So, a majority of the members present and voting not having voted in the affirmative, the amendment was rejected.

At the request of Delegate Shott, and by unanimous consent, the bill was advanced to third reading with restricted right to amend by Delegates Shott and Manchin, and the rule was suspended to permit the consideration of the amendment on that reading.

**Com. Sub. for S. B. 270**, Repealing code relating to insurance policies; on second reading, coming up in regular order, was read a second time and ordered to third reading.

**Com. Sub. for S. B. 291**, Law enforcement use of unmanned aircraft systems; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That the Code of West Virginia, 1931, as amended, be amended by adding thereto a new article, designated §61-14-1, §61-14-2, §61-14-3, §61-14-4, §61-14-5 and §61-14-6 all to read as follows:

# CHAPTER 61. CRIMES AND THEIR PUNISHMENT

## ARTICLE 14. USE OF UNMANNED AIRCRAFT SYSTEMS.

#### §61-14-1. Definitions.

As used in this article:

- (1) "Aircraft" means any contrivance now known or subsequently invented, used or designed for navigation or for flight in the air, including, but not limited to, unmanned aircraft vehicles or systems;
- (2) "Chief executive officer" has the same meaning as the definition for "chief executive" in section one, article twenty-nine, chapter thirty of this code;
  - (3) "Commission" means the West Virginia State Aeronautics Commission;
- (4) "Director" means the Director of Aeronautics for the State of West Virginia or his or her designee;
- (5) "Law-enforcement agency" means any duly authorized state, county or municipal organization employing one or more persons whose responsibility is the enforcement of laws of the state, the United States, county or municipality: *Provided*, That neither the Public Service Commission nor any state institution of higher education nor any resort area district is a law-enforcement agency;
- (6) "Targeted facility" means a coal mine, coal preparation plant, petroleum and aluminum refineries, chemical and rubber manufacturing facilities, oil and gas extraction or processing facilities, electric generation facilities and public utilities and any entity regulated by the Public Service Commission;
- (7) "Unmanned aircraft system" or "system" means an aircraft that is operated without direct human intervention from inside or on the aircraft and includes the crewmember, the associated support equipment, the control station, data links, telemetry, communications and navigation equipment necessary to operate the unmanned aircraft;
- (8) "Unmanned aircraft system crew member" or "crew member" means a person other than an unmanned aircraft system pilot who is assigned to duties related to an unmanned aircraft system during flight; and
- (9) "Unmanned aircraft system pilot" or "pilot" means a person exercising control over an unmanned aircraft system during flight.

## §61-14-2. Applicability of federal laws and Federal Aviation Administration regulations.

Notwithstanding any provision of this article to the contrary, any person or entity operating an unmanned aircraft system shall only do so in compliance with applicable federal law and applicable regulations of the Federal Aviation Administration.

## §61-14-3. Prohibited use of an unmanned aircraft system; criminal penalties.

- (a) Except as authorized by the provisions of this article, a person may not operate an unmanned aircraft system:
- (1) To take photographs or other types of images of another person without the other person's permission where the person being photographed or whose image is being captured has a reasonable expectation of privacy;
  - (2) To physically harass another person; or
  - (3) In a manner with a willful wanton disregard for the safety of persons or property.
- (b) Any person violating the provisions of subsection (a) of this section is guilty of a misdemeanor and, upon conviction, shall be confined in jail for not more than one year, fined not less than \$100 nor more than \$1000, or both confined and fined.
- (c) Any person who equips an unmanned aircraft system with any lethal weapon or operates any unmanned aircraft system equipped with any lethal weapon is guilty of a felony and, upon conviction, shall be imprisoned for not less than one nor more than five years, fined not less than \$1,000 nor more than \$5,000, or both imprisoned and fined.
- (d) Any person who operates an unmanned aircraft system with the intent to cause damage to or disrupt in any way the flight of a manned aircraft is guilty of a felony and, upon conviction, shall be imprisoned for not less than one nor more than five years, fined not less than \$1,000 nor more than \$5,000, or both imprisoned and fined.

#### §61-14-4. Law-enforcement use of unmanned aircraft systems.

- (a) A law-enforcement agency employing unmanned aircraft shall:
- (1) Obtain any authorization, permit or certificate required by the Federal Aviation Administration to operate the unmanned aircraft system;
- (2) Allow the unmanned aircraft system to be operated only by unmanned aircraft system pilots and unmanned aircraft systems crew members who have been trained and certified in the operation of the unmanned aircraft system and only under the supervision of officials trained in the policies, laws, rules and procedures governing the use of the unmanned aircraft system;
- (3) Ensure that the flight of an unmanned aircraft system be approved by the Director of the Commission or his or her designee or the chief executive officer of the law-enforcement agency or the officer's designee;
  - (4) Operate the unmanned aircraft system for a lawful public purpose;
- (5) Maintain a record of each flight, including the time, date and purpose of the flight, and the identity of the authorizing official:
- (6) Establish an auditable flight record system, including the documentation of any change in a flight time record;
- (7) Establish a method for notifying the public that an unmanned aircraft system is in operation, unless notifying the public would endanger the safety of any person or jeopardize the efficacy of a criminal investigation; and

- (8) Provide for community involvement in the development of the policies required in this section, including the consideration of public comment.
- (b) Except for an emergency response for public safety purposes or search and rescue purposes, no law-enforcement agency shall, without warrant, use an unmanned aircraft system to intentionally conduct surveillance of, gather evidence or collect information about, or photographically or electronically record specifically targeted persons or specifically targeted private property including, but not limited to, an individual or a dwelling owned by an individual and such dwelling's curtilage, without such individual's written consent;
- (c) Any law-enforcement agency operating an unmanned aircraft system for criminal investigative purposes shall document such use, including flight durations, flight path, flight objectives and authorization for the flight. The person with supervisory authority over the flight shall verify that the documentation is accurate and complete. The law-enforcement agency shall retain all documentation required by this subsection for five years; the law-enforcement agency shall not retain any imagery or other data obtained during a flight which does not contain evidence of a crime or is otherwise reasonably related to an agency criminal investigation for more than ninety days.
- (d) No law-enforcement agency may use an unmanned aircraft system for purposes of traffic enforcement.
- (e) Nothing in this section shall be construed to prohibit the use by a law-enforcement agency of an unmanned aircraft system under circumstances when there is reasonable cause to believe that the use and operation of an unmanned aircraft system would safely avert imminent threats to human life and safety, property damage or environmental damage.
- (f) The Law Enforcement Professional Standards Subcommittee, in consultation with the Department of Military Affairs and Public Safety, West Virginia State Police, West Virginia Sheriffs' Bureau for Professional Standards and the West Virginia State Aeronautics Commission, shall propose legislative rules for promulgation in accordance with article three, chapter twenty-nine-a of this code. They may promulgate any necessary emergency rules to implement the provisions of this article pursuant to the provisions of section fifteen, article three, chapter twenty-nine-a of this code.

# §61-14-5. Unauthorized operation of an unmanned aircraft system over certain industrial facilities; penalties.

(a) The operation of an unmanned aircraft system over the property of a targeted facility to intentionally deploy any substance, material, projectile or object, or to conduct surveillance of, gather evidence and information about, or photographically or electronically record a targeted facility without the prior consent of the owner of the targeted facility is unlawful: *Provided*, That nothing in this section prohibits a person from operating an unmanned aircraft system to conduct surveillance of, gather evidence and information about, or photographically or electronically record the person's own property or immovable property owned by another person under a valid lease, servitude, right-of-way, right of use, permit, license or other right: *Provided, however*, That nothing in this section prohibits third persons retained by the owner of immovable property from operating an unmanned aircraft system over, or to otherwise conduct surveillance of, gather evidence and information about, or photographically or electronically record the property: *Provided further*, That nothing in this section prohibits a person from operating an unmanned aircraft system in connection with production of a motion picture, television program or similar production if the operation is authorized by the property owner. The provisions of this subsection do not apply to a law enforcement agency acting in compliance with the provisions of this article.

- (b) Any person who violates subsection (a) of this section is guilty of a misdemeanor and, upon conviction, shall be fined not more than \$500, or confined in a state correctional facility for not more than six months, or both.
- (c) Upon conviction for a second or subsequent offense, any person who violates subsection (a) of this section is guilty of a misdemeanor and, upon conviction, shall be fined not less than \$500 nor more than \$1,000, or confined in a state correctional facility for not less than six months nor more than one year, or both.

Delegate J. Nelson moved to amend the Judiciary Committee amendment on page five, line ninety-six, following the word "rules", by inserting the words "excluding a permitting process for private lawful use by the public".

The Speaker put the question on the adoption of the foregoing amendment, and the same did not prevail.

There being no further amendments, the bill was ordered to third reading.

**Com. Sub. for S. B. 293**, Neighborhood Investment Program Act; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on Finance, was reported by the Clerk and adopted, amending the bill on page three, section three, following line seventy-three, by inserting the following:

"Direct need programs" means a program, organization or community endowment that serve persons whose annual income is no more than 125% of the federal poverty level with self-reliance and independence from government assistance as its primary objective."

And,

On page twenty-three, section four-a, following line five hundred seventy-three, by inserting the following:

"(I) The proposed project is a direct need program or will provide emergency assistance."

The bill was then read to third reading.

**Com. Sub. for S. B. 298**, Allowing restaurants, private clubs and wineries sell alcoholic beverages on Sundays; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk on page one, by striking out everything after the enacting clause and inserting in lieu thereof the following:

"That the Code of West Virginia, 1931, as amended, be amended by adding thereto a new section, designated §7-1-3pp; that §11-16-18 of said code be amended and reenacted; that §60-4-3a and §60-4-3b of said code be amended and reenacted; that §60-7-12 of said code be amended and reenacted; and that §60-8-34 of said code be amended and reenacted, all to read as follows:

## CHAPTER 7. COUNTY COMMISSIONS AND OFFICERS.

#### ARTICLE 1. COUNTY COMMISSIONS GENERALLY.

§7-1-3pp. County option election on allowing nonintoxicating beer, wine or alcoholic liquors to be sold, given or dispensed after ten o'clock a.m. on Sundays.

The county commission of any county may conduct a county option election on the question of whether the sale or dispensing of nonintoxicating beer, wine or alcoholic liquors in or on premises shall be allowed in the county beginning ten o'clock a.m. on any Sunday, as provided in section eighteen, article sixteen, chapter eleven, sections three-a and three-b, article four, chapter sixty of this code, section twelve, article seven, of said chapter, and section thirty-four, article eight, of said chapter, upon approval as provided in this section. The option election on this guestion may be placed on the ballot in each county at any primary or general election. The county commission of the county shall give notice to the public of the election by publication of the notice as a Class II-0 legal advertisement in compliance with the provisions of article three, chapter fifty-nine of this code, and the publication area for publication shall be the county in which the election is to be held. The date of the last publication of the notice shall fall on a date within the period of the fourteen consecutive days next preceding the election. On the local option election ballot shall be printed the following: "Shall the beginning hour at which non-intoxicating beer, wine and alcoholic liquor be sold or dispensed for on County on Sundays be changed from one o'clock p.m. to ten premises consumption only in o'clock a.m.

If approved by the voters this would allow private clubs and restaurants licensed to sell and dispense non-intoxicating beer, wine and alcoholic liquor; licensed private wine restaurants, private wine spas, private wine bed and breakfasts to sell and dispense wine; and licensed Class A retail dealers to sell and dispense nonintoxicating beer for on premises consumption only beginning at ten o'clock a.m. Additionally, if approved, it would also allow any mini-distilleries, wineries or farm wineries in this county to offer complimentary samples for on premises consumption only beginning at ten o'clock a.m."

## [] Yes [] No

(Place a cross mark in the square opposite your choice.)

The ballots shall be counted, returns made and canvassed as in general elections and the results certified by the commissioners of election to the county commission. The county commission shall, without delay, certify the result of the election. Upon receipt of the results of the election, in the event a majority of the votes are marked "Yes" all applicable licensees shall be permitted prohibited to sell and dispense beer, wine or alcoholic liquors beginning at ten o'clock a.m. on Sundays. In the event a majority of the votes are marked "No" all applicable licensees will continue to be required to comply with existing law.

# **CHAPTER 11. TAXATION.**

#### ARTICLE 16. NONINTOXICATING BEER.

§11-16-18. Unlawful acts of licensees; criminal penalties.

- (a) It shall be unlawful:
- (1) For any licensee, his, her, its or their servants, agents or employees to sell, give or dispense, or any individual to drink or consume, in or on any licensed premises or in any rooms directly connected therewith, nonintoxicating beer or cooler on weekdays between the hours of two o'clock a.m. and seven o'clock a.m., or between the hours of two o'clock a.m. and one o'clock p.m., or a Class A retail dealer who sells nonintoxicating beer for on premises consumption only between the hours of two o'clock a.m. and ten o'clock a.m. in any county upon approval as provided for in section three-pp, article one, chapter seven of this code, on any Sunday, except in private clubs licensed under the

provisions of article seven, chapter sixty of this code, where the hours shall conform with the hours of sale of alcoholic liquors;

- (2) For any licensee, his, her, its or their servants, agents or employees to sell, furnish or give any nonintoxicating beer, as defined in this article, to any person visibly or noticeably intoxicated or to any person known to be insane or known to be a habitual drunkard;
- (3) For any licensee, his, her, its or their servants, agents or employees to sell, furnish or give any nonintoxicating beer as defined in this article to any person who is less than twenty-one years of age;
- (4) For any distributor to sell or offer to sell, or any retailer to purchase or receive, any nonintoxicating beer as defined in this article, except for cash and no right of action shall exist to collect any claims for credit extended contrary to the provisions of this subdivision. Nothing herein contained in this section shall prohibits a licensee from crediting to a purchaser the actual price charged for packages or containers returned by the original purchaser as a credit on any sale, or from refunding to any purchaser the amount paid or deposited for the containers when title is retained by the vendor: *Provided,* That a distributor may accept an electronic transfer of funds if the transfer of funds is initiated by an irrevocable payment order on the invoiced amount for the nonintoxicating beer. The cost of the electronic fund transfer shall be borne by the retailer and the distributor must shall initiate the transfer no later than noon of one business day after the delivery;
- (5) For any brewer or distributor or brew-pub or his, her, its or their agents to transport or deliver nonintoxicating beer as defined in this article to any retail licensee on Sunday;
- (6) For any brewer or distributor to give, furnish, rent or sell any equipment, fixtures, signs or supplies directly or indirectly or through a subsidiary or affiliate to any licensee engaged in selling products of the brewing industry at retail or to offer any prize, premium, gift or other similar inducement, except advertising matter of nominal value, to either trade or consumer buyers: *Provided,* That a distributor may offer, for sale or rent, tanks of carbonic gas. Nothing herein contained in this section shall prohibits a brewer from sponsoring any professional or amateur athletic event or from providing prizes or awards for participants and winners in any events: *Provided, however,* That no event shall be sponsored which permits actual participation by athletes or other persons who are minors, unless specifically authorized by the commissioner;
- (7) For any licensee to permit in his or her premises any lewd, immoral or improper entertainment, conduct or practice;
- (8) For any licensee except the holder of a license to operate a private club issued under the provisions of article seven, chapter sixty of this code or a holder of a license or a private wine restaurant issued under the provisions of article eight of said chapter to possess a federal license, tax receipt or other permit entitling, authorizing or allowing the licensee to sell liquor or alcoholic drinks other than nonintoxicating beer;
- (9) For any licensee to obstruct the view of the interior of his or her premises by enclosure, lattice, drapes or any means which would prevent plain view of the patrons occupying the premises. The interior of all licensed premises shall be adequately lighted at all times: *Provided*, That provisions of this subdivision do not apply to the premises of a Class B retailer, the premises of a private club licensed under the provisions of article seven, chapter sixty of this code or the premises of a private wine restaurant licensed under the provisions of article eight of said chapter;
- (10) For any licensee to manufacture, import, sell, trade, barter, possess or acquiesce in the sale, possession or consumption of any alcoholic liquors on the premises covered by a license or on premises directly or indirectly used in connection therewith with it: *Provided*, That the prohibition

contained in this subdivision with respect to the selling or possessing or to the acquiescence in the sale, possession or consumption of alcoholic liquors is not applicable with respect to the holder of a license to operate a private club issued under the provisions of article seven, chapter sixty of this code nor shall the prohibition be applicable to a private wine restaurant licensed under the provisions of article eight of said chapter insofar as the private wine restaurant is authorized to serve wine;

- (11) For any retail licensee to sell or dispense nonintoxicating beer, as defined in this article, purchased or acquired from any source other than a distributor, brewer or manufacturer licensed under the laws of this state;
- (12) For any licensee to permit loud, boisterous or disorderly conduct of any kind upon his or her premises or to permit the use of loud musical instruments if either or any of the same may disturb the peace and quietude of the community wherein where the business is located: *Provided*, That no licensee may have in connection with his or her place of business any loudspeaker located on the outside of the licensed premises that broadcasts or carries music of any kind;
- (13) For any person whose license has been revoked, as provided in this article, to obtain employment with any retailer within the period of one year from the date of the revocation, or for any retailer to knowingly employ that person within the specified time;
- (14) For any distributor to sell, possess for sale, transport or distribute nonintoxicating beer except in the original container;
- (15) For any licensee to knowingly permit any act to be done upon the licensed premises, the commission of which constitutes a crime under the laws of this state;
- (16) For any Class B retailer to permit the consumption of nonintoxicating beer upon his or her licensed premises;
- (17) For any Class A licensee, his, her, its or their servants, agents or employees, or for any licensee by or through any servants, agents or employees, to allow, suffer or permit any person less than eighteen years of age to loiter in or upon any licensed premises; except, however, that the provisions of this subdivision do not apply where a person under the age of eighteen years is in or upon the premises in the immediate company of his or her parent or parents, or where and while a person under the age of eighteen years is in or upon the premises for the purpose of and actually making a lawful purchase of any items or commodities therein sold, or for the purchase of and actually receiving any lawful service therein rendered, including the consumption of any item of food, drink or soft drink therein lawfully prepared and served or sold for consumption on the premises;
- (18) For any distributor to sell, offer for sale, distribute or deliver any nonintoxicating beer outside the territory assigned to any distributor by the brewer or manufacturer of nonintoxicating beer or to sell, offer for sale, distribute or deliver nonintoxicating beer to any retailer whose principal place of business or licensed premises is within the assigned territory of another distributor of such nonintoxicating beer: *Provided*, That nothing herein in this section is considered to prohibit sales of convenience between distributors licensed in this state wherein where one distributor sells, transfers or delivers to another distributor a particular brand or brands for sale at wholesale; and
- (19) For any licensee or any agent, servant or employee of any licensee to knowingly violate any rule lawfully promulgated by the commissioner in accordance with the provisions of chapter twenty-nine-a of this code.
- (b) Any person who violates any provision of this article including, but not limited to, any provision of this section, or any rule, or order lawfully promulgated by the commissioner, or who makes any

false statement concerning any material fact in submitting application for license or for a renewal of a license or in any hearing concerning the revocation thereof, or who commits any of the acts herein declared to be unlawful is guilty of a misdemeanor and, upon conviction thereof, shall be punished for each offense by a fine of not less than \$25, nor more than \$500, or confined in the county or regional jail for not less than thirty days nor more than six months, or by both fine and confinement. Magistrates shall have concurrent jurisdiction with the circuit court and any other courts having criminal jurisdiction in their county for the trial of all misdemeanors arising under this article.

- (c) (1) A Class B licensee that:
- (A) Has installed a transaction scan device on its licensed premises; and
- (B) Can demonstrate that it requires each employee, servant or agent to verify the age of any individual to whom nonintoxicating beer is sold, furnished or given away by the use of the transaction device may not be subject to: (i) Any criminal penalties whatsoever, including those set forth in subsection (b) of this section; (ii) any administrative penalties from the commissioner; or (iii) any civil liability whatsoever for the improper sale, furnishing or giving away of nonintoxicating beer to an individual who is less than twenty-one years of age by one of his or her employees, servants or agents. Any agent, servant or employee who has improperly sold, furnished or given away nonintoxicating beer to an individual less than twenty-one years of age is subject to the criminal penalties of subsection (b) of this section. Any agent, servant or employee who has improperly sold, furnished or given away nonintoxicating beer to an individual less than twenty-one years of age is subject to termination from employment, and the employer shall have no civil liability for the termination.
- (2) For purposes of this section, a Class B licensee can demonstrate that it requires each employee, servant or agent to verify the age of any individual to whom nonintoxicating beer is sold by providing evidence: (A) That it has developed a written policy which requires each employee, servant or agent to verify the age of each individual to whom nonintoxicating beer will be sold, furnished or given away; (B) that it has communicated this policy to each employee, servant or agent; and (C) that it monitors the actions of its employees, servants or agents regarding the sale, furnishing or giving away of nonintoxicating beer and that it has taken corrective action for any discovered noncompliance with this policy.
- (3) "Transaction scan" means the process by which a person checks, by means of a transaction scan device, the age and identity of the cardholder, and "transaction scan device" means any commercial device or combination of devices used at a point of sale that is capable of deciphering in an electronically readable format the information enclosed on the magnetic strip or bar code of a driver's license or other governmental identity card.
- (d) Nothing in this article nor any rule or regulation of the commissioner shall prevent or be considered to prohibit any licensee from employing any person who is at least eighteen years of age to serve in the licensee's lawful employ, including the sale or delivery of nonintoxicating beer as defined in this article. With the prior approval of the commissioner, a licensee whose principal business is the sale of food or consumer goods or the providing of recreational activities, including, but not limited to, nationally franchised fast food outlets, family-oriented restaurants, bowling alleys, drug stores, discount stores, grocery stores and convenience stores, may employ persons who are less than eighteen years of age but at least sixteen years of age: *Provided*, That the person's duties may not include the sale or delivery of nonintoxicating beer or alcoholic liquors: *Provided*, however, That the authorization to employ persons under the age of eighteen years shall be clearly indicated on the licensee's license.

## **ARTICLE 4. LICENSES.**

## §60-4-3a. Distillery and mini-distillery license to manufacture and sell.

- (a) Sales of liquor. An operator of a distillery or a mini-distillery may offer liquor for retail sale to customers from the distillery or the mini-distillery for consumption off premises only. Except for free complimentary samples offered pursuant to section one, article six of this chapter, customers are prohibited from consuming any liquor on the premises of the distillery or the mini-distillery: <u>Provided, That a licensed distillery or mini-distillery may offer complimentary samples per this subsection of alcoholic liquors manufactured by that licensed distillery or mini-distillery for consumption on the premises only on Sundays beginning at ten o'clock a.m. in any county in which the same has been approved as provided for in section three-pp, article one, chapter seven of this code.</u>
- (b) Retail sales. Every licensed distillery or mini-distillery shall comply with the provisions of sections nine, eleven, thirteen, sixteen, seventeen, eighteen, nineteen, twenty-two, twenty-three, twenty-four, twenty-five and twenty-six, article three-a of this chapter and the provisions of articles three and four of this chapter applicable to liquor retailers and distillers.
- (c) Payment of taxes and fees. The distillery or mini-distillery shall pay all taxes and fees required of licensed retailers and meet applicable licensing provisions as required by this chapter and by rule of the commissioner, except for payments of the wholesale markup percentage and the handling fee provided by rule of the commissioner: *Provided*, That all liquor for sale to customers from the distillery or the mini-distillery for off-premises consumption shall be subject of a five percent wholesale markup fee and an 80 cents per case bailment fee to be paid to the commissioner: *Provided*, however, That no liquor sold by the distillery or mini-distillery shall be priced less than the price set by the commissioner pursuant to section seventeen, article three-a of this chapter.
- (d) Payments to market zone retailers. Each distillery or mini-distillery shall submit to the commissioner two percent of the gross sales price of each retail liquor sale for the value of all sales at the distillery or the mini-distillery each month. This collection shall be distributed by the commissioner, at least quarterly, to each market zone retailer located in the distillery or mini-distillery's market zone, proportionate to each market zone retailer's annual gross prior years pretax value sales. The maximum amount of market zone payments that a distillery or mini-distillery shall be required to submit to the commissioner is \$15,000 per annum.
- (e) Limitations on licensees. No distillery or mini-distillery may sell more than three thousand gallons of product at the distillery or mini-distillery location the initial two years of licensure. The distillery or mini-distillery may increase sales at the distillery or mini-distillery location by two thousand gallons following the initial twenty-four-month period of licensure and may increase sales at the distillery or mini-distillery location each subsequent twenty-four-month period by two thousand gallons, not to exceed ten thousand gallons a year of total sales at the distillery or mini-distillery location. No licensed mini-distillery may produce more than fifty thousand gallons per calendar year at the mini-distillery location. No more than one distillery or mini-distillery license may be issued to a single person or entity and no person may hold both a distillery and a mini-distillery license.

## §60-4-3b. Winery and farm winery license to manufacture and sell.

(a) Sales of wine. — An operator of a winery or farm winery may offer wine produced by the winery or farm winery for retail sale to customers from the winery or farm winery for consumption off the premises only. Except for free complimentary samples offered pursuant to section one, article six of this chapter, customers are prohibited from consuming any wine on the premises of the winery or farm winery, unless such winery or farm winery has obtained a multicapacity winery or farm winery license:

<u>Provided</u>, That a licensed winery or farm winery may offer complimentary samples per this subsection of wine manufactured by that licensed winery or farm winery for consumption on the premises only on <u>Sundays beginning at ten o'clock a.m.</u> in any county in which the same has been approved as provided in section three-pp, article one, chapter seven of this code.

- (b) Retail sales. Every licensed winery or farm winery shall comply with the provisions of articles three, four and eight of this chapter as applicable to wine retailers, wineries and suppliers when properly licensed in such capacities.
- (c) Payment of taxes and fees. The winery or farm winery shall pay all taxes and fees required of licensed wine retailers and meet applicable licensing provisions as required by this chapter and by rule of the commissioner. Each winery or farm winery acting as its own supplier shall submit to the Tax Commissioner the liter tax for all sales at the winery or farm winery each month, as provided in article eight of this chapter.
- (d) *Advertising.* A winery or farm winery may advertise a particular brand or brands of wine produced by it, and the price of the wine subject to federal requirements or restrictions.
- (e) Limitations on licensees. A winery or farm winery must maintain separate winery or farm winery supplier, retailer and direct shipper licenses when acting in one or more of those capacities, and must pay all associated license fees, unless such winery or farm winery holds a license issued pursuant to the provisions of subdivision (12), subsection (b), section three, article eight of this chapter. A winery or farm winery, if holding the appropriate licenses or a multicapacity winery or farm winery license, may act as its own supplier; retailer for off-premises consumption of its wine as specified in section two, article six of this chapter; private wine restaurant; and direct shipper for wine produced by the winery or farm winery. All wineries must use a distributor to distribute and sell their wine in the state, except for farm wineries. No more than one winery or farm winery license may be issued to a single person or entity and no person may hold both a winery and a farm winery license.

## ARTICLE 7. LICENSES TO PRIVATE CLUBS.

#### §60-7-12. Certain acts of licensee prohibited; criminal penalties.

- (a) It is unlawful for any licensee, or agent, employee or member thereof, on such licensee's premises to:
  - (1) Sell or offer for sale any alcoholic liquors other than from the original package or container;
- (2) Authorize or permit any disturbance of the peace; obscene, lewd, immoral or improper entertainment, conduct or practice, gambling or any slot machine, multiple coin console machine, multiple coin console slot machine or device in the nature of a slot machine;
- (3) Sell, give away or permit the sale of, gift to or the procurement of any nonintoxicating beer, wine or alcoholic liquors for or to, or permit the consumption of nonintoxicating beer, wine or alcoholic liquors on the licensee's premises, by any person less than twenty-one years of age;
- (4) Sell, give away or permit the sale of, gift to or the procurement of any nonintoxicating beer, wine or alcoholic liquors, for or to any person known to be deemed legally incompetent, or for or to any person who is physically incapacitated due to consumption of nonintoxicating beer, wine or alcoholic liquor or the use of drugs;
- (5) Sell, give or dispense nonintoxicating beer, wine or alcoholic liquors in or on any licensed premises or in any rooms directly connected therewith, between the hours of three o'clock a.m. and

one o'clock p.m., or, between the hours of three o'clock a.m. and ten o'clock a.m. in any county upon approval as provided for in section three-pp, article one, chapter seven of this code, on any Sunday;

- (6) Permit the consumption by, or serve to, on the licensed premises any nonintoxicating beer, wine or alcoholic liquors, covered by this article, to any person who is less than twenty-one years of age;
- (7) With the intent to defraud, alter, change or misrepresent the quality, quantity or brand name of any alcoholic liquor;
- (8) Sell or offer for sale any alcoholic liquor to any person who is not a duly elected or approved dues paying member in good standing of said private club or a guest of such member;
- (9) Sell, offer for sale, give away, facilitate the use of or allow the use of carbon dioxide, cyclopropane, ethylene, helium or nitrous oxide for purposes of human consumption except as authorized by the commissioner;
- (10) (A) Employ any person who is less than eighteen years of age in a position where the primary responsibility for such employment is to sell, furnish or give nonintoxicating beer, wine or alcoholic liquors to any person;
- (B) Employ any person who is between the ages of eighteen and twenty-one who is not directly supervised by a person aged twenty-one or over in a position where the primary responsibility for such employment is to sell, furnish or give nonintoxicating beer, wine or alcoholic liquors to any person; or
  - (11) Violate any reasonable rule of the commissioner.
- (b) It is unlawful for any licensee to advertise in any news media or other means, outside of the licensee's premises, the fact that alcoholic liquors may be purchased thereat.
- (c) Any person who violates any of the foregoing provisions is guilty of a misdemeanor and, upon conviction thereof, shall be fined not less than \$500 nor more than \$1,000, or imprisoned in the county jail for a period not to exceed one year, or both fined and imprisoned.

## ARTICLE 8. SALE OF WINES.

#### §60-8-34. When retail sales prohibited.

It shall be unlawful for a retailer, farm winery, wine specialty shop retailer, private wine bed and breakfast, private wine restaurant or private wine spa licensee, his or her servants, agents or employees to sell or deliver wine between the hours of two o'clock a.m. and one o'clock p.m., or, it shall be unlawful for a winery, farm winery, private wine bed and breakfast, private wine restaurant or private wine spa, his or her servants, agents or employees to sell wine between the hours of two o'clock a.m. and ten o'clock a.m. in any county upon approval as provided for in section three-pp, article one, chapter seven of this code, on Sundays, or between the hours of two o'clock a.m. and seven o'clock a.m. on weekdays and Saturdays."

Delegate Marcum moved to amend the amendment on page one, by striking out the enacting section and inserting in lieu thereof, the following:

"That the Code of West Virginia, 1931, as amended, be amended by adding thereto a new section, designated §7-1-3pp; that §11-16-18 of said code be amended and reenacted; that §20-2-5, §20-2-42g and §20-2-42h of said code be amended and reenacted; that §60-4-3b of said code

be amended and reenacted; that §60-7-12 of said code be amended and reenacted; and that §60-8-34 of said code be amended and reenacted, all to read as follows:"

And,

On page 8, line 147, following the period, by inserting a new section, to read as follows:

## "CHAPTER 20. NATURAL RESOURCES

#### ARTICLE 2. WILDLIFE RESOURCES.

# §20-2-5. Unlawful methods of hunting and fishing and other unlawful acts.

Except as authorized by the director or by law, it is unlawful at any time for any person to:

- (1) Shoot at any wild bird or wild animal unless it is plainly visible;
- (2) Dig out, cut out, smoke out, or in any manner take or attempt to take any live wild animal or wild bird out of its den or place of refuge;
- (3) Use or attempt to use any artificial light or any night vision technology, including image intensification, thermal imaging or active illumination while hunting, locating, attracting, taking, trapping or killing any wild bird or wild animal: *Provided*, That it is lawful to hunt or take coyote, fox, raccoon, opossum or skunk by the use of artificial light or night vision technology. Any person violating this subdivision is guilty of a misdemeanor and, upon conviction thereof, shall for each offense be fined not less than \$100 nor more than \$500, and shall be confined in jail for not less than ten days nor more than one hundred days;
- (4) Hunt, take, kill, wound or shoot at wild animals or wild birds from an airplane or other airborne conveyance, a drone or other unmanned aircraft, an automobile or other land conveyance, or from a motor-driven water conveyance;
- (5) Use a drone or other unmanned aircraft to hunt, take or kill a wild bird or wild animal, or to use a drone or other unmanned aircraft to drive or herd any wild bird or wild animal for the purposes of hunting, trapping or killing;
  - (6) Take any beaver or muskrat by any means other than a trap;
- (7) Catch, capture, take, hunt or kill by seine, net, bait, trap or snare or like device a bear, wild turkey, ruffed grouse, pheasant or quail;
- (8) Intentionally destroy or attempt to destroy the nest or eggs of any wild bird or have in his or her possession the nest or eggs;
- (9) Carry an uncased or loaded firearm in the woods of this state with the following permissible exceptions:
- (A) A person in possession of a valid license or permit during open firearms hunting season for wild animals and nonmigratory wild birds;
- (B) A person hunting or taking unprotected species of wild animals, wild birds and migratory wild birds during the open season, in the open fields, open water and open marshes of the state;
  - (C) A person carrying a firearm pursuant to sections six and six-a of this article; or

- (D) A person carrying a firearm for self defense who is not prohibited from possessing firearms by section seven, article seven, chapter sixty-one of this code;
- (10) Have in his or her possession a crossbow with a nocked bolt, or a rifle or shotgun with cartridges that have not been removed or a magazine that has not been detached, in or on any vehicle or conveyance, or its attachments,. For the purposes of this section, a rifle or shotgun whose magazine readily detaches is considered unloaded if the magazine is detached and no cartridges remain in the rifle or shotgun itself. Except that between five o'clock post meridian of day one and seven o'clock ante meridian, Eastern Standard Time, of the following day, any unloaded firearm or crossbow may be carried only when in a case or taken apart and securely wrapped. During the period from July 1 to September 30, inclusive, of each year, the requirements relative to carrying unloaded firearms are permissible only from eight-thirty o'clock post meridian to five o'clock ante meridian, Eastern Standard Time: *Provided*, That the time periods for carrying unloaded and uncased firearms are extended for one hour after the post meridian times and one hour before the ante meridian times established in this subdivision, if a person is transporting or transferring the firearms to or from a hunting site, campsite, home or other abode:
- (11) Hunt, catch, take, kill, trap, injure or pursue with firearms or other implement by which wildlife may be taken after the hour of five o'clock ante meridian on Sunday on private land without the written consent of the landowner. any wild animals or wild birds except when a big game season opens on a Monday, the Sunday prior to that opening day will be closed for any taking of wild animals or birds after five o'clock ante meridian on that Sunday: *Provided*, That traps previously and legally set may be tended after the hour of five o'clock ante meridian on Sunday and the person tending the traps may carry firearms for the purpose of humanely dispatching trapped animals. Any person violating this subdivision is guilty of a misdemeanor and, upon conviction thereof, in addition to any fines that may be imposed by this or other sections of this code, is subject to a \$100 fine;
  - (12) Hunt, catch, take, kill, injure or pursue a wild animal or wild bird with the use of a ferret;
  - (13) Buy raw furs, pelts or skins of fur-bearing animals unless licensed to do so;
- (14) Catch, take, kill or attempt to catch, take or kill any fish by any means other than by rod, line and hooks with natural or artificial lures: *Provided*, That snaring of any species of suckers, carp, fallfish and creek chubs is lawful;
- (15) Employ, hire, induce or persuade, with money, things of value or by any means, any person to hunt, take, catch or kill any wild animal or wild bird except those species in which there is no closed season; or to fish for, catch, take or kill any fish, amphibian or aquatic life that is protected by rule, or the sale of which is otherwise prohibited;
- (16) Hunt, catch, take, kill, capture, pursue, transport, possess or use any migratory game or nongame birds except as permitted by the Migratory Bird Treaty Act, 16 U. S. C. §703, et seq., and its regulations;
- (17) Kill, take, catch, sell, transport or have in his or her possession, living or dead, any wild bird other than a game bird including the plumage, skin or body of any protected bird, irrespective of whether the bird was captured in or out of this state, except the English or European sparrow (Passer domesticus), starling (Sturnus vulgaris) and cowbird (Molothrus ater), which may be killed at any time;
- (18) Use dynamite, explosives or any poison in any waters of the state for the purpose of killing or taking fish. Any person violating this subdivision is guilty of a felony and, upon conviction thereof, shall be fined not more than \$500 or imprisoned for not less than six months nor more than three years, or both fined and imprisoned;

- (19) Have a bow and gun, or have a gun and any arrow, in the fields or woods at the same time:
- (20) Have a crossbow in the woods or fields, or use a crossbow to hunt for, take or attempt to take any wildlife except as otherwise provided in sections five-g and forty-two-w of this article;
- (21) Take or attempt to take turkey, bear, elk or deer with any arrow unless the arrow is equipped with a point having at least two sharp cutting edges measuring in excess of three fourths of an inch wide:
- (22) Take or attempt to take any wildlife with an arrow having an explosive head or shaft, a poisoned arrow or an arrow which would affect wildlife by any chemical action;
  - (23) Shoot an arrow across any public highway;
- (24) Permit any dog owned or under his or her control to chase, pursue or follow the tracks of any wild animal or wild bird, day or night, between May 1 and August 15: *Provided,* That dogs may be trained on wild animals and wild birds, except deer and wild turkeys, and field trials may be held or conducted on the grounds or lands of the owner, or by his or her bona fide tenant, or upon the grounds or lands of another person with his or her written permission, or on public lands at any time. Nonresidents may not train dogs in this state at any time except during the legal small game hunting season. A person training dogs may not have firearms or other implements in his or her possession during the closed season on wild animals and wild birds;
- (25) Conduct or participate in a trial, including a field trial, shoot-to-retrieve field trial, water race or wild hunt: *Provided*, That any person, group of persons, club or organization may hold a trial upon obtaining a permit pursuant to section fifty-six of this article. The person responsible for obtaining the permit shall prepare and keep an accurate record of the names and addresses of all persons participating in the trial and make the records readily available for inspection by any natural resources police officer upon request;
- (26) Hunt, catch, take, kill or attempt to hunt, catch, take or kill any wild animal, wild bird or wild fowl except during open seasons;
  - (27) Hunting on public lands on Sunday after five o'clock ante meridian is prohibited;
- (28) Hunt, catch, take, kill, trap, injure or pursue with firearms or other implement which wildlife can be taken, on private lands on Sunday after the hour of five o'clock ante meridian: *Provided*, That the provisions of this subdivision do not apply in any county until the county commission of the county holds an election on the question of whether the provisions of this subdivision prohibiting hunting on Sunday shall apply within the county and the voters approve the allowance of hunting on Sunday in the county. The election is determined by a vote of the resident voters of the county in which the hunting on Sunday is proposed to be authorized. The county commission of the county in which Sunday hunting is proposed shall give notice to the public of the election by publication of the notice as a Class II-0 legal advertisement in compliance with the provisions of article three, chapter fifty-nine of this code and the publication area for the publication is the county in which the election is to be held. The date of the last publication of the notice shall fall on a date within the period of the fourteen consecutive days next preceding the election.

On the local option election ballot shall be printed the following:

Shall hunting on Sunday be authorized on private lands only with the consent of the land owner in \_\_\_\_\_\_ County?

[] Yes

[]No

(Place a cross mark in the square opposite your choice.)

Any local option election to approve or disapprove of the proposed authorization of Sunday hunting within a county shall be in accordance with procedures adopted by the commission. The local option election may be held in conjunction with a primary or general election or at a special election. Approval shall be by a majority of the voters casting votes on the question of approval or disapproval of Sunday hunting at the election.

If a majority votes against allowing Sunday hunting, an election on the issue may not be held for a period of one hundred four weeks. If a majority votes "yes", an election reconsidering the action may not be held for a period of five years. A local option election may thereafter be held if a written petition of qualified voters residing within the county equal to at least five percent of the number of persons who were registered to vote in the next preceding general election is received by the county commission of the county in which Sunday hunting is authorized. The petition may be in any number of counterparts. The election shall take place at the next primary or general election scheduled more than ninety days following receipt by the county commission of the petition required by this subsection: *Provided*, That the issue may not be placed on the ballot until all statutory notice requirements have been met. No local law or regulation providing any penalty, disability, restriction, regulation or prohibition of Sunday hunting may be enacted and the provisions of this article preempt all regulations, rules, ordinances and laws of any county or municipality in conflict with this subdivision.

Amendments to this subdivision promulgated during the 2015 regular session of the Legislature shall have no effect upon the results of elections held prior to their enactment; and

(29) (28) Hunt or conduct hunts for a fee when the person is not physically present in the same location as the wildlife being hunted within West Virginia.

## §20-2-42g. Class H nonresident small game hunting license.

A Class H license is a nonresident small game hunting license and entitles the licensee to hunt small game in all counties of the state, except as prohibited by rules of the Director or Natural Resources Commission and except when additional licenses, stamps or permits are required, for a period of six consecutive hunting days chosen by the licensee. excluding Sunday in counties closed to Sunday hunting. The fee for the license is \$25. This is a base license and does not require the purchase of a prerequisite license to participate in the activities specified in this section, except as noted.

#### §20-2-42h. Class J nonresident small game shooting preserve license.

A Class J license is a nonresident small game shooting preserve license and entitles the licensee to hunt small game on designated shooting preserves, except as prohibited by rules of the Director or Natural Resources Commission and except when additional licenses, stamps or permits are required, for a period of six consecutive hunting days chosen by the licensee. excluding Sunday in counties closed to Sunday hunting. The fee for the license is \$10. This is a base license and does not require the purchase of a prerequisite license to participate in the activities specified in this section, except as noted."

Delegate Cowles arose to a point of order as to the germaneness of the amendment offered by Delegate Marcum.

To the point of order the Speaker replied, stating that the purpose of the amendment was not germane to the fundamental purpose of the bill.

On the adoption of the amendment recommended by the Committee on the Judiciary, the year and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken **(Roll No. 479)**, and there were—yeas 58, nays 38, absent and not voting 4, with the nays and absent and not voting being as follows:

Nays: Bates, Blair, Cadle, Campbell, Caputo, Ellington, Ferro, Fleischauer, Fluharty, Guthrie, Hamilton, Hartman, Hicks, Hornbuckle, Ihle, Longstreth, Lynch, Manchin, McGeehan, Miley, Moffatt, Moore, Moye, Perdue, Perry, Pethtel, R. Phillips, Pushkin, Reynolds, Rodighiero, Rowe, Shaffer, Skinner, Sponaugle, Trecost, Wagner, Westfall and B. White.

Absent and Not Voting: Blackwell, Deem, Kelly and Storch.

So, a majority of the members present and voting having voted in the affirmative, the amendment was adopted.

There being no further amendments, the bill was ordered to third reading.

**Com. Sub. for S. B. 339**, Establishing Judicial Compensation Commission; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk amending the bill on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That the Code of West Virginia, 1931, as amended, be amended by adding thereto a new article, designated §4-2A-1, §4-2A-2 and §4-2A-3, all to read as follows:

#### ARTICLE 2A. JUDICIAL COMPENSATION COMMISSION.

## §4-2A-1. Judicial Compensation Commission established; membership.

- (a) The Judicial Compensation Commission is hereby established as an advisory commission to the West Virginia Legislature. The commission shall be responsible for studying the compensation structure for justices of the Supreme Court of Appeals, circuit court judges, family court judges, magistrates and any other judicial officer subject to election and which office requires the judge to hold a professional license to serve in that position. The commission shall also be responsible for determining and making recommendation as to the adequate compensation for those positions to ensure that highly qualified persons will be attracted to serve on the bench.
  - (b) The commission shall be comprised of the following five members:
  - (1) The Dean of the West Virginia University College of Law;
  - (2) Two individuals appointed by the President of the Senate; and
  - (3) Two individuals appointed by the Speaker of the House of Delegates.
- (c) Any person appointed to serve on the commission pursuant to subdivisions (2) and (3), subsection (b) of this section shall serve for four years: *Provided*, That no public employee, elected public official, person receiving a pension from the State of West Virginia, member of the West Virginia

State Bar or officer of a state or county political party executive committee established pursuant to W.Va. Code §3-1-9 may be appointed pursuant to subdivision (2) or (3) subsection (b) of this section to serve on the commission. The initial appointments to the commission shall be made by July 1, 2016. Upon expiration of any term, the person previously appointed shall continue to serve until his or her successor is duly appointed and qualified to serve on the commission.

- (d) A member of the commission is not eligible for appointment to a state judicial position as long as he or she is serving as a member of the commission.
- (e) The members of the commission shall serve without compensation but shall be reimbursed by the Joint Committee on Government and Finance for reasonable expenses incurred in carrying out the responsibilities of the commission. Commission members shall be reimbursed at the same rate established for public employees.
- (f) In the event of a vacancy on the commission, the unexpired term shall be filled in the same manner used to make the original appointment within sixty days of the vacancy.

## §4-2A-2. Commission meetings; where held; how conducted.

- (a) The commission shall meet in Charleston, West Virginia, at the place and time designated by the chairperson with at least ten days' written notice to the members of the commission.
- (b) The commission shall meet at the call of the chairperson or at the request of a majority of the members.
- (c) For purposes of calling the first meeting, the Dean of the West Virginia University College of Law shall serve as the initial chairperson. At its first meeting, the members of the commission will select a chairperson. In the event that the member selected to serve as chairperson ceases to be a member of the commission, the Dean of West Virginia University College of Law shall serve as the chairperson for purposes of calling the next meeting.
  - (d) A majority of the commission members shall constitute a quorum.
- (e) The commission shall meet as often as is necessary to conduct a thorough review of judicial compensation and prepare the report and recommendations provided for in section three of this article.
- (f) In furtherance of its duties, the commission may request staff assistance from the Joint Committee on Government and Finance. The Commission may additionally seek assistance and information from the administrative office of the Supreme Court of Appeals as may be necessary in the collection of data and research.
- (g) All meetings of the commission and all business conducted by the commission shall be subject to the open meetings provisions of article nine-a, chapter six of this code.

## §4-2A-3. Judicial Compensation Commission reports and recommendations; legislative action.

- (a) During any time it is convened, the commission shall study the compensation structure for justices of the Supreme Court of Appeals, circuit court judges, family court judges, magistrates and any other judicial officer subject to election and which office requires the judge to hold a professional license to serve in that position for purposes of making a recommendation concerning appropriate compensation for those judicial officers.
- (b) In recommending the appropriate salaries of the state's judicial officers, the commission shall consider the following factors:

- (1) The skill and experience required of the particular judgeship at issue;
- (2) The value of comparable service performed by justices and judges, as determined by reference to judicial compensation in other states and in the federal government:
- (3) The value of comparable service performed in the private sector including, but not limited to, private judging, arbitration, and mediation;
  - (4) The compensation of attorneys in the private sector;
  - (5) The cost of living;
  - (6) The compensation presently received by other public officials in the state:
- (7) The level of overall compensation adequate to attract the most highly qualified individuals in the state, from a diversity of life and professional experiences, to serve the judiciary without unreasonable hardship and with judicial independence unaffected by financial concerns; and
- (8) Any other information the commission may find relevant in its mission to determine the appropriate compensation for the state's judicial officers.
- (c) The commission shall prepare and submit its first report containing its recommendations no later than September 1, 2017. The commission shall then prepare and submit subsequent reports on or before September 1 of each year thereafter, except during those years that the commission is adjourned pursuant to the provisions of subsection (f) of this section.
- (d) The commission shall send a copy of its recommendations to the Governor, the Joint Committee on Government and Finance, the Chief Justice of the Supreme Court of Appeals and the Administrative Director of the Supreme Court of Appeals.
- (e) In the immediate legislative session following the year in which a recommendation is received from the commission, a bill adopting the salary recommendations made by the commission shall be introduced by the presiding officer in both the Senate and the House of Delegates: *Provided*, That such bill shall be introduced no later than the twentieth day of the regular legislative session.
- (f) The commission shall continue to meet and prepare updated recommendations, and a bill adopting the salary recommendations shall continue to be introduced in accordance with the following schedule:
- (1) If the bill introduced pursuant to subsection (e) of this section is enacted adopting the complete recommendations of the commission, the commission shall then be adjourned for three years from the effective date of the increase.
- (2) If the bill introduced pursuant to subsection (e) of this section is not enacted or, if that bill is enacted, but adopts salaries less than those which were recommended by the commission, the commission shall continue to meet annually to prepare updated recommendations to provide to the parties identified in subsection (d) of this section.

On motion of Delegates Shott and E Nelson amendment was amended page four, section three, line thirty-one, following the word "commission", by striking out the word "shall" and inserting in lieu thereof the word "may".

On page four, section three, line thirty-two, following the word "Delegates", by inserting a period and striking out the remainder of the subsection.

And,

On page four, section three, line thirty-four, following the words "updated recommendations", by striking out the comma and the words "and a bill adopting the salary recommendations shall continue to be introduced".

The amendment, as amended, was then adopted.

There being no further amendments, the bill was ordered to third reading.

**S. B. 345**, Relating to parking on state-owned or leased property; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on Finance, was reported by the Clerk and adopted, amending the bill on page three, section three-a, line forty-three, after the words "Garage Fund", by inserting the words "created in the former section five, article four of this chapter".

The bill was then ordered to third reading.

**Com. Sub. for S. B. 361**, Prohibiting persons who have committed crimes against elderly from performing community service involving elderly; on second reading, coming up in regular order, was read a second time.

On motion of Delegate Shott, the bill was amended on page one, by striking out everything after the enacting clause and inserting in lieu thereof the following:

"That §61-2-10a of the Code of West Virginia, 1931, as amended, be amended and reenacted to read as follows:

## ARTICLE 2. CRIMES AGAINST THE PERSON.

## §61-2-10a. Violent crimes against the elderly; sentence not subject to suspension or probation.

If any person be convicted and sentenced for an offense defined under the provisions of section nine or ten of this article, and if the person shall have committed such offense against a person who is sixty-five years of age or older, then the sentence shall be mandatory and shall not be subject to suspension or probation: *Provided*, That the court may, in its discretion, suspend the sentence and order probation to any person so convicted upon condition that such person perform public service for a period of time deemed appropriate by the court: which service shall *Provided*, however, That the public service may not be rendered in or about facilities or programs providing care or services for the elderly: *Provided however* further, That the court may apply the provisions of article eleven-a, chapter sixty-two of this code to a person committed to a term of one year or less.

(b) The existence of any fact which would make any person ineligible for probation under subsection (a) of this section because of the commission or attempted commission of a felony against a victim sixty-five years of age or older shall not be applicable unless such fact is: (i) Found by the court upon a plea of guilty or nolo contendere; or (ii) found by the jury, if the matter is tried before a jury; or (iii) found by the court, if the matter is tried by the court, without a jury."

The bill was then ordered to third reading.

**Com. Sub. for S. B. 378**, Relating to truancy intervention; on second reading, coming up in regular order, was reported by the Clerk.

At the request of Delegate Shott, and by unanimous consent, the bill was advanced to third reading with an amendment pending and restricted right to amend by Delegates Shott and Perdue, individually, and the rule was suspended to permit the consideration of the amendment on that reading.

**S. B. 431**, Authorizing pharmacists and pharmacy interns dispense opioid antagonists; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on Health and Human Resources, was reported by the Clerk and adopted, amending the bill on page four, section six, line five, after the word "health", by inserting a comma and adding the words "Joint Committee on Health".

And

On page five, section six, line thirty-four, after the words "accountability", by inserting a comma and adding "Joint Committee on Health".

The bill was then ordered to third reading.

**S. B. 454**, Licensing and regulating medication-assisted treatment programs for substance use disorders; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on Health and Human Resources, was reported by the Clerk and adopted, amending the bill on page seventeen, by inserting a new subsection, "cc" to read as follows:

"(cc) "Telehealth" means the mode of delivering health care services and public health via information and communication technologies to facilitate the diagnosis, consultation, treatment, education, care management, and self-management of a patient's health care while the patient is at the originating site and the health care provider is at a distant site."

And re-lettering the remaining the subsections.

On page twenty-eight, line one hundred eighteen, after the word, "plans", by inserting the words "or treatment strategies".

On page twenty-nine, line one hundred fifty-five after the semicolon, by removing, "and" and the semicolon.

On page thirty, line one hundred sixty-four, by removing the period inserting a semicolon and the following: "and, (7) The medication-assisted treatment program shall have a drug testing program to ensure a patient is in compliance with the treatment strategy."

On page thirty, line one hundred seventy, by inserting the following:

- "(p) If a physician treats a patient with more than sixteen milligrams per day of buprenorphine then clear medical notes shall be placed in the patient's medical file indicating the clinical reason or reasons for the higher level of dosage.
- (q) If a physician is not the patient's obstetrical or gynecological provider, the physician shall consult with the patient's obstetrical or gynecological provider to the extent possible to determine whether the prescription is appropriate for the patient.
- (r) A practitioner providing medication-assisted treatment may perform certain aspects telehealth if permitted under his or her scope of practice.

(s) The physician shall follow the recommended manufacturer's tapering schedule for the medication assisted treatment medication. If the schedule is not followed, the physician shall document in the patient's medical record and the clinical reason why the schedule was not followed. The secretary may investigate a medication-assisted treatment program if a high percentage of its patients are not following the recommended tapering schedule.";

On page thirty-four, line ten, by striking out the word "shall" and inserting the word, "may".

On page forty-one, line thirty-eight, after the period by inserting the following:

(e) The Board of Pharmacy shall notify a physician prescribing buprenorphine or buprenorphine/naloxone within sixty days of the availability of the an abuse deterrent form of buprenorphine or buprenorphine/naloxone is approved by the Food and Drug Administration as provided in FDA Guidance to Industry. Upon receipt of the notice, a physician may switch their patients using buprenorphine or buprenorphine/naloxone to the abuse deterrent form of the drug.

And.

On page fifty, line twelve, after the period by inserting the following:

"There is created within the Office of the Secretary of the Department of Health and Human Resources the Grant Writer Pilot Project. The Secretary shall hire a person as a grant writer, who shall be placed within the Office of the Secretary. This person shall identify, application and monitoring policies and procedures to increase grant applications and improve management and oversight of grants. The grant writer shall focus his or her abilities on obtaining grants concerning the prevention and treatment of substance abuse. The grant writer is not eligible for civil service. The department shall report to the Legislative Oversight Commission on Health and Human Resources Accountability on the implementation of the new grant policy; the number of grants obtained; and an analysis examining the costs associated with obtaining a grant verses the federal money received."

The bill was then ordered to third reading.

**Com. Sub. for S. B. 504**, Relating to confidentiality of juvenile records; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk and adopted, amending the bill on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That §49-5-101 of the Code of West Virginia, 1931, as amended, be amended and reenacted; that §62-6B-2 of said code be amended and reenacted; and that said code be amended by adding thereto a new section, designated §62-6B-6, all to read as follows:

## CHAPTER 49. CHILD WELFARE.

#### ARTICLE 5. RECORDKEEPING AND DATABASE.

§49-5-101. Confidentiality of records; nonrelease of records; exceptions; penalties.

(a) Except as otherwise provided in this chapter or by order of the court, all records and information concerning a child or juvenile which are maintained by the Division of Juvenile Services, the Department of Health and Human Resources, a child agency or facility, court or law-enforcement agency is confidential and shall not be released or disclosed to anyone, including any federal or state agency.

- (b) Notwithstanding the provisions of subsection (a) of this section or any other provision of this code to the contrary, records concerning a child or juvenile, except adoption records and records disclosing the identity of a person making a complaint of child abuse or neglect may be made available:
  - (1) Where otherwise authorized by this chapter;
  - (2) To:
  - (A) The child;
  - (B) A parent whose parental rights have not been terminated; or
  - (C) The attorney of the child or parent;
  - (3) With the written consent of the child or of someone authorized to act on the child's behalf; or
- (4) Pursuant to an order of a court of record. However, the court shall review the record or records for relevancy and materiality to the issues in the proceeding and safety, and may issue an order to limit the examination and use of the records or any part thereof.
- (c) In addition to those persons or entities to whom information may be disclosed under subsection (b) of this section, information related to child abuse or neglect proceedings, except information relating to the identity of the person reporting or making a complaint of child abuse or neglect, shall be made available, upon request, to:
- (1) Federal, state or local government entities, or any agent of those entities, including lawenforcement agencies and prosecuting attorneys, having a need for that information in order to carry out its responsibilities under law to protect children from abuse and neglect;
  - (2) The child fatality review team;
  - (3) Child abuse citizen review panels:
  - (4) Multidisciplinary investigative and treatment teams; or
- (5) A grand jury, circuit court or family court, upon a finding that information in the records is necessary for the determination of an issue before the grand jury, circuit court or family court.
- (d) In the event of a child fatality or near fatality due to child abuse and neglect, information relating to a fatality or near fatality shall be made public by the Department of Health and Human Resources and to the entities described in subsection (c) of this section, all under the circumstances described in that subsection. However, information released by the Department of Health and Human Resources pursuant to this subsection may not include the identity of a person reporting or making a complaint of child abuse or neglect. For purposes of this subsection, "near fatality" means any medical condition of the child which is certified by the attending physician to be life threatening.
- (e) Except in juvenile proceedings which are transferred to criminal proceedings, law-enforcement records and files concerning a child or juvenile shall be kept separate from the records and files of adults and not included within the court files. Law-enforcement records and files concerning a child or juvenile shall only be open to inspection pursuant to section one hundred three of this article.
- (f) Any person who willfully violates this section is guilty of a misdemeanor and, upon conviction, shall be fined not more than \$1,000, or confined in jail for not more than six months, or both fined and confined. A person convicted of violating this section is also liable for damages in the amount of \$300 or actual damages, whichever is greater.

- (g) Notwithstanding the provisions of this section, or any other provision of this code to the contrary, the name and identity of any juvenile adjudicated or convicted of a violent or felonious crime shall be made available to the public;
- (h)(1) Notwithstanding the provisions of this section, or any other provision of this code to the contrary, the Division of Juvenile Services may provide access to and the confidential use of a treatment plan, court records or other records of a juvenile to an agency in another state which:
- (A) Performs the same functions in that state that are performed by the Division of Juvenile Services in this state;
  - (B) Has a reciprocal agreement with this state; and
  - (C) Has legal custody of the juvenile.
- (2) A record which is shared under this subsection may only provide information which is relevant to the supervision, care, custody and treatment of the juvenile.
- (3) The Division of Juvenile Services is authorized to enter into reciprocal agreements with other states and to propose rules for legislative approval in accordance with article three, chapter twenty-nine-a of this code to implement this subsection.
- (4) Other than the authorization explicitly given in this subsection, this subsection may not be construed to enlarge or restrict access to juvenile records as provided elsewhere in this code.
- (i) The records subject to disclosure pursuant to subsection (b) of this section shall not include a recorded/videotaped interview, as defined in subdivision (6), section two, article six-b, chapter sixty-two of this code, the disclosure of which is exclusively subject to the provisions of section six of said article.

# **CHAPTER 62. CRIMINAL PROCEDURE.**

# ARTICLE 6B. PROTECTION AND PRESERVATION OF STATEMENTS AND TESTIMONY OF CHILD WITNESS.

## §62-6B-2. Definitions.

For the purposes of this article, the words or terms defined in this section, and any variation of those words or terms required by the context, have the meanings ascribed to them in this section. These definitions are applicable unless a different meaning clearly appears from the context.

- (1) "Child witness" means a person under the age of sixteen years of age who is or will be called to testify in a criminal matter concerning an alleged violation of the provisions of sections three, four, five and seven, article eight-b, chapter sixty-one of this code in which the child is the alleged victim.
- (2) "Live, closed-circuit television" means a simultaneous transmission, by closed-circuit television or other electronic means, between the courtroom and the testimonial room.
- (3) "Operator" means the individual authorized by the court to operate the closed-circuit television equipment used in accordance with the provisions of this article.
- (4) "Testimonial room" means a room within the courthouse other than the courtroom from which the testimony of a child witness or the defendant is transmitted to the courtroom by means of live, closed-circuit television.

- (5) "Interviewed child" shall mean any person under the age of eighteen who has been interviewed by means of any type of recording equipment in connection with alleged criminal behavior or allegations of abuse or neglect of any child under the age of eighteen.
- (6) "Recorded interview" means any electronic recording of the interview, and any transcript thereof, of an interviewed child conducted by: (1) An employee or representative of a child advocacy center as that term is defined in section one hundred one, article three, chapter forty-nine of this code; (2) any psychologist, psychiatrist, physician, nurse, social worker or other person appointed by the court to interview the interviewed child as provided in subsection (c), section three of this article; or (3) a child protective services worker, law-enforcement officer, prosecuting attorney or any representative of his or her office, or any other person investigating allegations of criminal behavior or behavior alleged to constitute abuse or neglect of a child.

## §62-6B-6. CONFIDENTIALITY OF RECORDED INTERVIEWS OF CHILDREN.

- (a) Except as provided by the provisions of this article, recorded interviews of an interviewed child in any judicial or administrative proceeding shall not be published or duplicated except pursuant to the terms of an order of a court of competent jurisdiction. All written documentation in any form that is related to the recorded interview shall also be deemed confidential.
- (b) Prior to the commencement of formal proceedings as contemplated in subsection (a) of this section, the persons or agencies listed in subdivision (6), section two of this article, shall be entitled to access to or copies of the recorded interview of an interviewed child: *Provided*, That such persons or agencies may provide access to the recorded interview of a child to a legal parent, guardian or custodian of such child when (1) such parent, guardian or custodian is not alleged to have been involved or engaged in conduct that may give rise to a judicial or administrative proceeding, and (2) it would not undermine or frustrate an ongoing investigation: *Provided*, *however*, That prior to the commencement of formal proceedings only psychologists, psychiatrists, physicians, nurses and social workers who are providing services to the interviewed child may be afforded reasonable access to the recorded interview.
- (c) The Supreme Court of Appeals is requested to promulgate a rule or rules regulating in the courts of this state the publication and duplication of recorded interviews, including use, duplication and publication by counsel, and to include in any such rule, limitations upon the publication, duplication, distribution or use of the recorded statements of a child.
- (d) Any person who knowingly and willfully duplicates or publishes a recorded interview in violation of the terms of an order entered by a court of competent jurisdiction or in violation of the provisions of subsection (b) of this section shall be guilty of a misdemeanor and, upon conviction, shall be confined in jail for not less than ten days nor more than one year or fined not less than \$2,000 nor more than \$10,000, or both fined and confined."

The bill was then ordered to third reading.

- **Com. Sub. for S. B. 517**, Clarifying PEIA plans that are exempt from regulation by Insurance Commissioner; on second reading, coming up in regular order, was read a second time and ordered to third reading.
- **S. B. 563**, Increasing retirement benefit multiplier for WV Emergency Medical Services Retirement System members; on second reading, coming up in regular order, was read a second time and ordered to third reading.

**Com. Sub. for S. B. 567**, Providing protection against property crimes committed against coal mines, railroads, utilities and other industrial facilities; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk and adopted, amending the bill on page two, section twenty-nine, line thirty-five, by striking out subsection (e) in its entirety, and inserting in lieu thereof a new subsection (e) to read as follows:

"(e) For purposes of restitution under article eleven-a of this article, a railroad company, public utility, business, or owner of property that is damaged, destroyed or disrupted may be deemed a victim and entitled to restitution, should the Court so order, from any person convicted of an offense under this section."

The bill was then ordered to third reading.

**S. B. 588**, Repealing certain obsolete legislative rules by Department of Transportation; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk and adopted, amending the on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That the Code of West Virginia, 1931, as amended, be amended by adding thereto a new section, designated §64-8-4, to read as follows:

# ARTICLE 8. AUTHORIZATION FOR DEPARTMENT OF TRANSPORTATION TO PROMULGATE LEGISLATIVE RULES.

#### §64-8-4. Division of Motor Vehicles.

- (a) The legislative rule effective on January 1, 1964, authorized under the authority of section twelve, article two, chapter seventeen-a of this code, relating to the Division of Motor Vehicles (rules and regulations, 91 CSR 2), is repealed.
- (b) The legislative rule effective on October 24, 1971, authorized under the authority of section nine, article two, chapter seventeen-a of this code, relating to the Division of Motor Vehicles (special permits, 91 CSR 7), is repealed.
- (c) The legislative rule effective on May 4, 1984, authorized under the authority of section three, article five-a, chapter seventeen-c of this code, relating to the Division of Motor Vehicles (safety and treatment program, 91 CSR 15), is repealed.
- (d) The procedural rule effective on July 9, 1984, authorized under the authority of section nine, article two, chapter seventeen-a of this code, relating to the Division of Motor Vehicles (dealer and financial institution applicant or licensee administrative hearings, 91 CSR 17), is repealed.
- (e) The legislative rule effective on June 12, 1987, authorized under the authority of section nine, article two, chapter seventeen-a of this code, relating to the Division of Motor Vehicles (seizure of driver's license, issuance of the temporary driver's license, 91 CSR 20), is repealed.
- (f) The legislative rule effective on June 12, 1987, authorized under the authority of section nine, article two, chapter seventeen-a of this code, relating to the Division of Motor Vehicles (Federal Safety Standards Inspection Program, 91 CSR 21), is repealed.

(g) The interpretive rule effective on September 23, 1988, authorized under the authority of section nine, article two, chapter seventeen-a, relating to the Division of Motor Vehicles (dealer issuance of temporary registration plates, 91 CSR 18), is repealed."

The bill was then ordered to third reading.

**Com. Sub. for S. B. 601**, Relating to exception from jurisdiction of PSC for materials recovery facilities or mixed waste processing facilities; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk on page one, immediately following the enacting section, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That §22-15-2 and §22-15-10 of the Code of West Virginia, 1931, as amended and to amend said code by adding thereto a new section, designated §24-2-1L, to read as follows:

# CHAPTER 22. ENVIRONMENTAL RESOURCES.

#### ARTICLE 15. SOLID WASTE MANAGEMENT ACT.

#### § 22-15-2. Definitions

Unless the context clearly requires a different meaning, as used in this article the terms:

- (1) "Agronomic rate" means the whole sewage sludge application rate, by dry weight, designed:
- (A) To provide the amount of nitrogen needed by the food crop, feed crop, fiber crop, cover crop or vegetation on the land; and
- (B) To minimize the amount of nitrogen in the sewage sludge that passes below the root zone of the crop or vegetation grown on the land to the groundwater.
- (2) "Applicant" means the person applying for a commercial solid waste facility permit or similar renewal permit and any person related to such person by virtue of common ownership, common management or family relationships as the director may specify, including the following: Spouses, parents and children and siblings.
- (3) "Approved solid waste facility" means a solid waste facility or practice which has a valid permit under this article.
- (4) "Back hauling" means the practice of using the same container to transport solid waste and to transport any substance or material used as food by humans, animals raised for human consumption or reusable item which may be refilled with any substance or material used as food by humans.
  - (5) "Bulking agent" means any material mixed and composted with sewage sludge.
- (6) "Class A facility" means a commercial solid waste facility which handles an aggregate of between ten thousand and thirty thousand tons of solid waste per month. Class A facility includes two or more Class B solid waste landfills owned or operated by the same person in the same county, if the aggregate tons of solid waste handled per month by such landfills exceeds nine thousand nine hundred ninety-nine tons of solid waste per month.

- (7) "Commercial recycler" means any person, corporation or business entity whose operation involves the mechanical separation of materials for the purpose of reselling or recycling at least seventy percent by weight of the materials coming into the commercial recycling facility.
- (8) "Commercial solid waste facility" means any solid waste facility which accepts solid waste generated by sources other than the owner or operator of the facility and does not include an approved solid waste facility owned and operated by a person for the sole purpose of the disposal, processing or composting of solid wastes created by that person or such person and other persons on a cost-sharing or nonprofit basis and does not include land upon which reused or recycled materials are legitimately applied for structural fill, road base, mine reclamation and similar applications.
- (9) "Compost" means a humus-like material resulting from aerobic, microbial, thermophilic decomposition of organic materials.
- (10) "Composting" means the aerobic, microbial, thermophilic decomposition of natural constituents of solid waste to produce a stable, humus-like material.
- (11) "Commercial composting facility" means any solid waste facility processing solid waste by composting, including sludge composting, organic waste or yard waste composting, but does not include a composting facility owned and operated by a person for the sole purpose of composting waste created by that person or such person and other persons on a cost-sharing or nonprofit basis and shall not include land upon which finished or matured compost is applied for use as a soil amendment or conditioner.
- (12) "Cured compost" or "finished compost" means compost which has a very low microbial or decomposition rate which will not reheat or cause odors when put into storage and that has been put through a separate aerated curing cycle stage of thirty to sixty days after an initial composting cycle or compost which meets all regulatory requirements after the initial composting cycle.
  - (13) "Department" means the Department of Environmental Protection.
- (14) "Energy recovery incinerator" means any solid waste facility at which solid wastes are incinerated with the intention of using the resulting energy for the generation of steam, electricity or any other use not specified herein.
- (15) "Incineration technologies" means any technology that uses controlled flame combustion to thermally break down solid waste, including refuse-derived fuel, to an ash residue that contains little or no combustible materials, regardless of whether the purpose is processing, disposal, electric or steam generation or any other method by which solid waste is incinerated.
- (16) "Incinerator" means an enclosed device using controlled flame combustion to thermally break down solid waste, including refuse-derived fuel, to an ash residue that contains little or no combustible materials.
- (17) "Landfill" means any solid waste facility for the disposal of solid waste on or in the land for the purpose of permanent disposal. Such facility is situated, for purposes of this article, in the county where the majority of the spatial area of such facility is located.
- (18) "Materials recovery facility" means any solid waste facility at which source-separated materials or materials recovered through a mixed waste processing facility are manually or mechanically shredded or separated for purposes of reuse and recycling, but does not include a composting facility.

- (19) "Mature compost" means compost which has been produced in an aerobic, microbial, thermophilic manner and does not exhibit phytotoxic effects.
- (20) "Mixed solid waste" means solid waste from which materials sought to be reused or recycled have not been source-separated from general solid waste.
- (21) "Mixed waste processing facility" means any solid waste facility at which materials are recovered from mixed solid waste through manual or mechanical means for purposes of reuse, recycling or composting.
- (22) "Municipal solid waste incineration" means the burning of any solid waste collected by any municipal or residential solid waste disposal company.
- (23) "Oil and natural gas solid waste" means waste associated with the exploration, development, production, storage or recovery of crude oil and natural gas, including drilling fluids and produced waters.
- (24)<del>(23)</del> "Open dump" means any solid waste disposal which does not have a permit under this article, or is in violation of state law, or where solid waste is disposed in a manner that does not protect the environment.
- (25)(24) "Person" or "persons" means any industrial user, public or private corporation, institution, association, firm or company organized or existing under the laws of this or any other state or country; State of West Virginia; governmental agency, including federal facilities; political subdivision; county commission; municipal corporation; industry; sanitary district; public service district; drainage district; soil conservation district; watershed improvement district; partnership; trust; estate; person or individual; group of persons or individuals acting individually or as a group; or any legal entity whatever.
- (26)(25) "Publicly owned treatment works" means any treatment works owned by the state or any political subdivision thereof, any municipality or any other public entity which processes raw domestic, industrial or municipal sewage by any artificial or natural processes in order to remove or so alter constituents as to render the waste less offensive or dangerous to the public health, comfort or property of any of the inhabitants of this state before the discharge of the plant effluent into any of the waters of this state, and which produces sewage sludge.
- (27)(26) "Recycling facility" means any solid waste facility for the purpose of recycling at which neither land disposal nor biological, chemical or thermal transformation of solid waste occurs: *Provided,* That mixed waste recovery facilities, sludge processing facilities and composting facilities are not considered recycling facilities nor considered to be reusing or recycling solid waste within the meaning of this article, article fifteen-a of this chapter and article four, chapter twenty-two-c of this code.
- (28)(27) "Sewage sludge" means solid, semisolid or liquid residue generated during the treatment of domestic sewage in a treatment works. Sewage sludge includes, but is not limited to, domestic septage, scum or solids removed in primary, secondary or advanced wastewater treatment processes and a material derived from sewage sludge. "Sewage sludge" does not include ash generated during the firing of sewage sludge in a sewage sludge incinerator.
- (29)<del>(28)</del> "Secretary" means the Secretary of the Department of Environmental Protection or such other person to whom the Secretary has delegated authority or duties pursuant to article one of this chapter.

- (30)<del>(29)</del> "Sewage sludge processing facility" is a solid waste facility that processes sewage sludge for: (A) Land application; (B) incineration; or (C) disposal at an approved landfill. Such processes include, but are not limited to, composting, lime stabilization, thermophilic, microbial and anaerobic digestion.
- (31)<del>(30)</del> "Sludge" means any solid, semisolid, residue or precipitate, separated from or created by a municipal, commercial or industrial waste treatment plant, water supply treatment plant or air pollution control facility or any other such waste having similar origin.
- (32)(31) "Solid waste" means any garbage, paper, litter, refuse, cans, bottles, waste processed for the express purpose of incineration; sludge from a waste treatment plant; water supply treatment plant or air pollution control facility; and other discarded materials, including offensive or unsightly matter, solid, liquid, semisolid or contained liquid or gaseous material resulting from industrial, commercial, mining or community activities but does not include solid or dissolved material in sewage or solid or dissolved materials in irrigation return flows or industrial discharges which are point sources and have permits under article five-a of this chapter, or source, special nuclear or byproduct material as defined by the Atomic Energy Act of 1954, as amended, including any nuclear or byproduct material considered by federal standards to be below regulatory concern, or a hazardous waste either identified or listed under article five-e of this chapter or refuse, slurry, overburden or other wastes or material resulting from coal-fired electric power or steam generation, the exploration, development, production, storage and recovery of coal, oil and gas and other mineral resources placed or disposed of at a facility which is regulated under chapter twenty-two, twenty-two-a or twenty-two-b of this code, so long as placement or disposal is in conformance with a permit issued pursuant to such chapters.
- (33)<del>(32)</del> "Solid waste disposal" means the practice of disposing of solid waste including placing, depositing, dumping or throwing or causing any solid waste to be placed, deposited, dumped or thrown.
- (34)(33) "Solid waste disposal shed" means the geographical area which the solid waste management board designates and files in the state register pursuant to section eight, article twenty-six, chapter sixteen of this code.
- (35)(34) "Solid waste facility" means any system, facility, land, contiguous land, improvements on the land, structures or other appurtenances or methods used for processing, recycling or disposing of solid waste, including landfills, transfer stations, materials recovery facilities, mixed waste processing facilities, sewage sludge processing facilities, commercial composting facilities and other such facilities not herein specified, but not including land upon which sewage sludge is applied in accordance with section twenty of this article. Such facility shall be deemed to be situated, for purposes of this article, in the county where the majority of the spatial area of such facility is located: *Provided*, That a salvage yard, licensed and regulated pursuant to the terms of article twenty-three, chapter seventeen of this code, is not a solid waste facility.
- (36)<del>(35)</del> "Solid waste facility operator" means any person or persons possessing or exercising operational, managerial or financial control over a commercial solid waste facility, whether or not such person holds a certificate of convenience and necessity or a permit for such facility.
- (37)<del>(36)</del> "Source-separated materials" means materials separated from general solid waste at the point of origin for the purpose of reuse and recycling but does not mean sewage sludge.

## §22-15-10. Prohibitions; permits required.

(a) Open dumps are prohibited and it is unlawful for any person to create, contribute to or operate an open dump or for any landowner to allow an open dump to exist on the landowner's property unless

that open dump is under a compliance schedule approved by the director. Such compliance schedule shall contain an enforceable sequence of actions leading to compliance and shall not exceed two years. Open dumps operated prior to the first day of April, one thousand nine hundred eighty-eight, by a landowner or tenant for the disposal of solid waste generated by the landowner or tenant at his or her residence or farm are not a violation of this section if such open dump did not constitute a violation of law on the first day of January, one thousand nine hundred eighty-eight, and unauthorized dumps which were created by unknown persons do not constitute a violation of this section: *Provided*, That no person may contribute additional solid waste to any such dump after the first day of April, one thousand nine hundred eighty-eight, except that the owners of the land on which unauthorized dumps have been or are being made are not liable for such unauthorized dumping unless such landowners refuse to cooperate with the division in stopping such unauthorized dumping.

- (b) It is unlawful for any person, unless the person holds a valid permit from the division to install, establish, construct, modify, operate or abandon any solid waste facility. All approved solid waste facilities shall be installed, established, constructed, modified, operated or abandoned in accordance with this article, plans, specifications, orders, instructions and rules in effect.
- (c) Any permit issued under this article shall be issued in compliance with the requirements of this article, its rules and article eleven of this chapter and the rules promulgated thereunder, so that only a single permit is required of a solid waste facility under these two articles. Each permit issued under this article shall have a fixed term not to exceed five years: *Provided*, That the director may administratively extend a permit beyond its five-year term if the approved solid waste facility is in compliance with this article, its rules and article eleven of this chapter and the rules promulgated thereunder: *Provided*, *however*, That such administrative extension may not be for more than one year. Upon expiration of a permit, renewal permits may be issued in compliance with rules promulgated by the director.
- (d) For existing solid waste facilities which formerly held division of health permits which expired by law and for which complete permit applications for new permits pursuant to this article were submitted as required by law, the division may enter an administrative order to govern solid waste activities at such facilities, which may include a compliance schedule, consistent with the requirements of the division's solid waste management rules, to be effective until final action is taken to issue or deny a permit for such facility pursuant to this article, or until further order of the division.
- (e) No person may dispose in the state of any solid waste in a manner which endangers the environment or the public health, safety or welfare as determined by the director: *Provided*, That the carcasses of dead animals may be disposed of in any solid waste facility or in any other manner as provided for in this code. Upon request by the director, the commissioner of the bureau of public health shall provide technical advice concerning the disposal of solid waste or carcasses of dead animals within the state.
- (f) A commercial solid waste facility shall not discriminate in favor of or against the receipt of any waste otherwise eligible for disposal at the facility based on its geographic origin.
- (g) In addition to all the requirements of this article and the rules promulgated hereunder, a permit to construct a new commercial solid waste facility or to expand the spatial area of an existing facility, may not be issued unless the public service commission has granted a certificate of need, as provided in section one-c, article two, chapter twenty-four of this code. If the director approves a permit or permit modification, the certificate of need shall become a part of the permit and all conditions contained in the certificate of need shall be conditions of the permit and may be enforced by the division in accordance with the provisions of this article. If the director approves a permit or permit modification, the certificate of need shall become a part of the permit and all conditions contained in the certificate

of need shall be conditions of the permit and may be enforced by the division in accordance with the provisions of this article: <u>Provided</u>, <u>That the provisions of this subsection do not apply to materials recovery facilities</u>, <u>mixed waste processing facilities or oil and natural gas solid waste as defined by chapter twenty-two</u>, article fifteen, section two of this code, except within a thirty-five mile radius of a <u>facility sited in a karst geological region and which has been permitted by the West Virginia Department of Environmental Protection as a mixed waste processing facility and has received a <u>certificate of need by July 1, 2016.</u></u>

(h) The director shall promulgate legislative rules pursuant to article three, chapter twenty-nine-a of this code which reflect the purposes as set forth in this section.

# **CHAPTER 24. PUBLIC SERVICE COMMISSION.**

## ARTICLE 2. POWERS AND DUTIES OF PUBLIC SERVICE COMMISSION.

# §24-2-1L. Commission jurisdiction does not extend to materials recovery facilities, mixed waste processing facilities, and oil and natural gas solid waste disposal.

(a) Notwithstanding any other provision of this code, the jurisdiction of the commission does not extend to materials recovery facilities, mixed waste processing facilities or disposal of oil and natural gas solid waste as defined by chapter twenty-two, article fifteen, section two of this code, except within a thirty-five mile radius of a facility sited in a karst geological region and which has been permitted by the West Virginia Department of Environmental Protection as a mixed waste processing facility and has received a certificate of need by July 1, 2016: *Provided*, that nothing in this Chapter shall affect the requirements of section five, article two and section three, article three, of Chapter twenty-four-a of this Code."

## **Speaker Pro Tempore Anderson in the Chair**

Mr. Speaker, Mr. Armstead, arose from his seat and requested to be excused from voting on questions related to Com. Sub. for S. B. 601 under the provisions of House Rule 49, including amendments and passage on tomorrow.

The Speaker Pro Tempore replied that any impact on Mr. Armstead would be as a member of a class of persons possibly to be affected by the passage of the bill, and refused to excuse him from voting.

Delegates Foster and Hanshaw requested to be excused from voting on question related to Com. Sub. for S. B. 601 under the provisions of House Rule 49.

The Speaker Pro Tempore replied that any impact on the Delegates would be as a member of a class of persons possibly to be affected by the passage of the bill, and refused to excuse the Members from voting

# Mr. Speaker, Mr. Armstead, in the Chair

An amendment to the amendment, recommended by Delegate Pushkin, was reported by the Clerk.

Whereupon,

Delegate Pushkin then asked and obtained unanimous consent to withdraw the amendment and offer a reformed amendment in its stead, as follows:

On page four, section two, lines seventy-six through seventy-eight, by striking out paragraph twenty-three in its entirety.

On pages four through seven, section two, by renumbering all subsequent paragraphs accordingly.

On page nine, section ten, line fifty-four, by striking out the words "or oil and natural gas solid waste".

And.

On page nine, section one-L, lines two and three, by striking out the words "or disposal of oil and natural gas solid waste".

The Speaker put the question on the adoption of the foregoing amendment, and the same was adopted.

An amendment to the amendment, recommended by Delegates Folk and Skinner, was reported by the Clerk on page nine, section ten, line fifty-three, immediately following the word "sited", by striking out the words "in a karst geological region and which has been permitted by the West Virginia Department of Environmental Protection as a mixed waste processing facility and has received a certificate of need by July 1, 2016" and inserting in lieu thereof the following: "in a county that is, in whole or in part, within a karst region as determined by the West Virginia Geologic and Economic Survey that has been permitted and classified by the WVDEP as a mixed waste processing resource recovery facility and has received a certificate of need by July 1, 2016."

And,

On page nine, section one-L, line four, immediately following the word "sited", by striking out the words "in a karst geological region and which has been permitted by the West Virginia Department of Environmental Protection as a mixed waste processing facility and has received a certificate of need by July 1, 2016" and inserting in lieu thereof the following: "in a county that is, in whole or in part, within a karst region as determined by the West Virginia Geologic and Economic Survey that has been permitted and classified by the WVDEP as a mixed waste processing resource recovery facility and has received a certificate of need by July 1, 2016."

Whereupon,

Delegate Folk asked and obtained unanimous consent that the amendment be withdrawn.

On motion of Delegate Folk and Skinner, the Judiciary amendment was amended on page nine, section one-L, line four, immediately following the word "sited", by striking out the words "in a karst geological region and which has been permitted by the West Virginia Department of Environmental Protection as a mixed waste processing facility and has received a certificate of need by July 1, 2016" and inserting in lieu thereof "in a county that is, in whole or in part, within a karst region as determined by the West Virginia Geologic and Economic Survey that has been permitted and classified by the WVDEP as a mixed waste processing resource recovery facility and has received a certificate of need by July 1, 2016."

The Judiciary Committee amendment, as amended, was then adopted.

There being no further amendments, the bill was ordered to third reading.

**Com. Sub. for S. B. 602**, Relating to Patient Injury Compensation Fund; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk on page six, section one-a, line twenty-eight, following the words "in the year in which", by inserting the words "physicians or".

On page seven, section one-a, line forty-two, following the word "levied", by inserting the words "by the Board of Risk and Insurance Management".

On page seven, section one-a, line forty-four, following the sentence ending with the word "Registry", by striking the remaining sentences in the subsection, and inserting in lieu thereof, the following:

"Beginning July 1, 2016, and annually thereafter until June 30, 2020, the Board of Risk and Insurance Management shall assess each trauma center for trauma patients treated from January 1 to December 31 of the previous year: *Provided*, That the assessment to be collected by the Board of Risk and Insurance Management on June 30, 2017 shall be based on each trauma patient treated from January 1, 2016 to December 31, 2016."

And.

On page thirteen, section nine-c, line sixteen, by striking out the word "suffers" and inserting in lieu thereof a comma and the following words: "as a result of an injury suffered prior to or after said date, suffers or has suffered".

Delegate Manchin requested to be excused from voting on Com. Sub. for S. B. 602 under the provisions of House Rule 49.

The Speaker replied that Delegate Manchin may exhibit direct pecuniary interest therein and not as a member of a class of persons, and excused the Gentleman from voting.

The Speaker put the question on the adoption of the foregoing Judiciary Committee amendment, and the same was adopted.

The bill was then ordered to third reading.

- **S. B. 618**, Allowing Economic Development Authority to make loans to certain whitewater outfitters; on second reading, coming up in regular order, was, at the request of Delegate Cowles and by unanimous consent, placed at the foot of bills on second reading.
- **Com. Sub. for S. B. 619**, 2016 Regulatory Reform Act; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk and adopted, amending the on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That §29A-3-5 and §29A-3-11 of the Code of West Virginia, 1931, as amended, be amended and reenacted; that said code be amended by adding thereto two new sections, designated §29A-3-19 and §29A-3-20; and that said code be amended by adding thereto a new section, designated §29A-3A-20, all to read as follows:

#### **ARTICLE 3. RULEMAKING.**

§29A-3-5. Notice of proposed rulemaking.

When an agency proposes to promulgate a rule other than an emergency rule, it shall file with the Secretary of State, for publication in the State Register, a notice of its action, including therein any request for the submission of evidence to be presented on any factual determinations or inquiries required by law to promulgate such rule. At the time of filing the notice of its action, the agency shall also file with the Secretary of State a copy of the full text of the rule proposed and a fiscal note as defined in subsection (b), section four of this article. If the agency is considering alternative draft proposals, it may also file with the Secretary of State the full text of such draft proposals.

The notice shall fix a date, time and place for the receipt of public comment in the form of oral statements, written statements and documents bearing upon any findings and determinations which are a condition precedent to the final approval by the agency of the proposed rule, and shall contain a general description of the issues to be decided. If no specific findings and determinations are required as a condition precedent to the final approval by the agency of the approved rule, the notice shall fix a date, time and place for the receipt of general public comment on the proposed rule. To comply with the public comment provisions of this section, the agency may hold a public hearing or schedule a public comment period for the receipt of written statements and documents, or both.

If findings and determinations are a condition precedent to the promulgation of such rule, then an opportunity for general public comment on the merits of the rule shall be afforded after such findings and determinations are made. In such event, notice of the hearing or of the period for receiving public comment on the proposed rule shall be attached to and filed as a part of the findings and determinations of the agency when filed in the State Register.

In any hearing for public comment on the merits of the rule, the agency may limit presentations to written material. The time, date and place fixed in the notice shall constitute the last opportunity to submit any written material relevant to any hearing, all of which may be earlier submitted by filing with the agency. After the public hearing or the close of the public comment period, whichever is later, the agency shall not permit the filing or receipt of, nor shall it consider, any attempted ex parte communications directed to it in the form of additional comment prior to the submission of its final agency-approved rule to the Legislative Rule-Making Review Committee pursuant to the provisions of section eleven of this article.

The agency may also, at its expense, cause to be published as a Class I legal publication in every county of the state any notice required by this section.

Any citizen or other interested party may appear and be heard at such hearings as are required by this section.

Prior to the submission of any agency approved proposed rule to the Secretary of State, the agency shall respond to public comments received during the rule-making process and explain the reasoning for comments being incorporated or not incorporated into the rule. Failure to adequately respond to public comments may be grounds for rejection of the proposed rule.

#### §29A-3-11. Submission of legislative rules to the Legislative Rule-Making Review Committee.

(a) When an agency finally approves a proposed legislative rule for submission to the Legislature, pursuant to the provisions of section nine of this article, the secretary of the executive department which administers the agency pursuant to the provisions of article two, chapter five-f of this code shall submit to the Legislative Rule-Making Review Committee at its offices or at a regular meeting of such committee fifteen copies of a number of copies in electronic or paper form as requested by the committee, which shall include the following information:

- (1) The full text of the legislative rule as finally approved by the agency, with new language underlined and with language to be deleted from any existing rule stricken through but clearly legible;
- (2) a-A brief summary of the content of the legislative rule and a description and a copy of any existing rule which the agency proposes to amend or repeal;
  - (3) a A statement of the circumstances which require the rule;
  - (4) A detailed description of the rule's purpose and all proposed changes to the rule;
- (4) a (5) A fiscal note containing all information included in a fiscal note for either house of the Legislature and a statement of the economic impact of the rule on the state or its residents;
  - (5) one (6) One copy of any relevant federal statutes or regulations; and
- (7) An explanation of the statutory authority for the rule, including a detailed summary of the effect of each provision of the rule with citation to the specific statute which empowers the agency to enact such provision;
- (8) All public comments for each proposed rule. An agency may consolidate substantially similar comments in the interest of efficiency;
- (9) All written responses by the agency to the substance of any public comments received, including whether the agency chose to modify the proposed rule in response to the comments or, if no changes were made, the rationale for declining to incorporate or make any suggested changes responding to the public comments. An agency may consolidate substantially similar responses in the interest of efficiency: *Provided*, That the agency's response shall address each issue and concern expressed by all comments received; and
- (6) any (10) Any other information which the committee may request or which may be required by law. If the agency is an agency, board or commission which is not administered by an executive department as provided for in article two, chapter five-f of this code, the agency shall submit the final agency-approved rule as required by this subsection.
- (b) The committee shall review each proposed legislative rule and, in its discretion, may hold public hearings thereon. Such review shall include, but not be limited to, a determination of:
- (1) Whether the agency has <u>specific statutory authority to propose the rule and has not exceeded</u> the scope of its statutory authority in approving the proposed legislative rule;

## (2) Whether the rule is needed;

- (2) (3) Whether the proposed legislative rule is in conformity with the legislative intent of the statute which the rule is intended to implement, extend, apply, interpret or make specific;
- (3) (4) Whether the proposed legislative rule <u>overlaps</u>, <u>duplicates or</u> conflicts with any other provision of this code, <u>or with</u> any other rule adopted by the same or a different agency, <u>with federal</u> statutes and rules, or with local laws and rules;
  - (5) Whether federal funding will be impacted by its expiration and explanation as to such;
- (4) (6) Whether the proposed legislative rule is necessary to fully accomplish the objectives of the statute under which the rule was proposed for promulgation;

- (5) (7) Whether the proposed legislative rule is reasonable, especially as it affects the convenience of the general public or of persons particularly affected by it;
- (6) (8) Whether the proposed legislative rule could be made less complex or more readily understandable by the general public; and
- (7) (9) Whether the proposed legislative rule was proposed for promulgation in compliance with the requirements of this article and with any requirements imposed by any other provision of this code.
  - (c) After reviewing the legislative rule, the committee shall recommend that the Legislature:
  - (1) Authorize the promulgation of the legislative rule; or
  - (2) Authorize the promulgation of part of the legislative rule; ex
  - (3) Authorize the promulgation of the legislative rule with certain amendments; ex
  - (4) Recommend that the proposed rule be withdrawn-; or
  - (5) Reject the proposed rule.

The committee shall file notice of its action in the State Register and with the agency proposing the rule: *Provided,* That when the committee makes the recommendations of subdivision (2), (3), er (4) or (5) of this subsection, the notice shall contain a statement of the reasons for such recommendation.

(d) When the committee recommends that a rule be authorized, in whole or in part, by the Legislature, the committee shall instruct its staff or the office of Legislative Services to draft a bill authorizing the promulgation of all or part of the legislative rule and incorporating such amendments as the committee desires. If the committee recommends that the rule not be authorized, it shall include in its report a draft of a bill authorizing promulgation of the rule together with a recommendation. Any draft bill prepared under this section shall contain a legislative finding that the rule is within the legislative intent of the statute which the rule is intended to implement, extend, apply or interpret and shall be available for any member of the Legislature to introduce to the Legislature.

## §29A-3-19. Expiration provision in rules.

- (a) Any new legislative rule promulgated pursuant to this article after April 1, 2016, shall include an expiration provision terminating the rule after five years: *Provided*, That the rule may be renewed for additional terms of five years or less by the Legislature pursuant to the rule-making procedures and authority in this article: *Provided*, *however*, That if a different expiration or termination provision exists in the statute under which the proposed rule is promulgated, the enabling statute's provision shall control: *Provided further*, That this subsection does not apply to rules promulgated by the Department of Environmental Protection or emergency rules promulgated pursuant to section fifteen of this article.
- (b) Any legislative rule existing as of April 1, 2016, that is thereafter modified pursuant to this article shall include an expiration provision as part of the modification setting forth a termination date for the rule: *Provided*, That the rule may be renewed for additional terms of years by the Legislature pursuant to the rule-making procedures and authority in this article: *Provided*, *however*, That if a different expiration or termination provision exists in the statute under which the proposed rule is promulgated, the enabling statute's provision shall control: *Provided further*, That this subsection does not apply to rules promulgated by the Department of Environmental Protection or emergency rules promulgated pursuant to section fifteen of this article.

- (c) The existence of an expiration provision terminating a rule does not preclude the repeal of such rule by the Legislature prior to the expiration of the expiration provision.
- (d) As part of its rule review under this article, the Legislative Rule-Making Review Committee is authorized to establish a procedure for timely review of all rules prior to expiration, including those rules promulgated by agencies that have affirmatively sought renewal prior to expiration. The procedure may include a requirement that the agency show cause as to why the expiring rule is required and necessary to be continued for another term of years.
- (f) The Secretary of State shall provide notice to the promulgating agency at least eighteen months prior to every rule's expiration date.

## §29A-3-20. Executive review of agency rules, guidelines, policies and recommendations.

- (a) All executive agencies with rule-making authority shall:
- (1) Review and evaluate all state rules, guidelines, policies and recommendations under their jurisdiction that have similar federal rules, guidelines, policies and recommendations;
- (2) Determine whether the state rules, guidelines, policies and recommendations are more stringent than federal counterparts;
  - (3) Provide for a comment period for all rules, guidelines, policies and recommendations; and
- (4) Submit a report to the Joint Committee on Government and Finance and the Legislative Rule-Making Review Committee on or before November 1, 2017, which shall include:
- (A) A description of the state rules, guidelines, policies and recommendations that are more stringent than federal counterparts; and
  - (B) Comments received from the comment period provided for in subdivision (3) of this subsection.
- (b) Within four years of the enactment of this law, each executive agency with rule-making authority shall review all of its rules and determine whether the rules should be continued without change, modified or repealed. On or before July 1, 2020, each agency submit a report to the Legislative Rule-Making Review Committee which includes the following information for each rule under the agency's jurisdiction:
  - (1) A description of the rule;
  - (2) A determination of whether the rule should continue without change, modified or repealed; and
  - (3) The reasoning for said determination.

#### ARTICLE 3A. HIGHER EDUCATION RULEMAKING.

#### § 29A-3A-20. Expiration provision in rules.

(a) Any new legislative rule promulgated pursuant to this article after April 1, 2016, shall include an expiration provision terminating the rule after five years: *Provided*, That the rule may be renewed for additional terms of five years or less by the Legislature pursuant to the rule-making procedures and authority in this article: *Provided*, *however*, That if a different expiration or termination provision exists in the statute under which the proposed rule is promulgated, the enabling statute's provision shall control: *Provided further*, That this subsection does not apply to emergency rules promulgated pursuant to section sixteen of this article.

- (b) Any legislative rule existing as of April 1, 2016, that is thereafter modified pursuant to this article shall include an expiration provision as part of the modification setting forth a termination date for the rule: *Provided*, That the rule may be renewed for additional terms of years by the Legislature pursuant to the rule-making procedures and authority in this article: *Provided*, *however*, That if a different expiration or termination provision exists in the statute under which the proposed rule is promulgated, the enabling statute's provision shall control: *Provided further*, That this subsection does not apply to emergency rules promulgated pursuant to section sixteen of this article.
- (c) The existence of an expiration provision terminating a rule does not preclude the repeal of such rule by the Legislature prior to the expiration of the expiration provision.
- (d) As part of its rule review under this article, the Legislative Oversight Commission on Education Accountability is authorized to establish a procedure for timely review of a rule prior to its expiration if the board has affirmatively sought renewal prior to expiration. The procedure may include a requirement that the board show cause as to why the expiring rule is required and necessary to be continued for another term of years.
- (e) The Secretary of State shall provide notice to the board at least eighteen months prior to every rule's expiration date."

The bill was then ordered to third reading.

**Com. Sub. for S. B. 621**, Exempting taxicab companies with independent contract drivers from providing workers' compensation coverage; on second reading, coming up in regular order, was read a second time.

An amendment to the bill, recommended by Delegate Manchin, was reported by the Clerk.

Whereupon,

Delegate Manchin asked and obtained unanimous consent to withdraw the amendment and offer a reformed amendment, on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof, the following:

"That §23-2-1 of the Code of West Virginia, 1931 as amended, be amended and reenacted, to read as follows:

# ARTICLE 2. EMPLOYERS AND EMPLOYEES SUBJECT TO CHAPTER; EXTRATERRITORIAL COVERAGE.

# §23-2-1. Employers subject to chapter; elections not to provide certain coverages; notices; filing of business registration certificates.

(a) The State of West Virginia and all governmental agencies or departments created by it, including county boards of education, political subdivisions of the state, any volunteer fire department or company and other emergency service organizations as defined by article five, chapter fifteen of this code, and all persons, firms, associations and corporations regularly employing another person or persons for the purpose of carrying on any form of industry, service or business in this state, are employers within the meaning of this chapter and are required to subscribe to and pay premium taxes into the Workers' Compensation Fund for the protection of their employees and are subject to all requirements of this chapter and all rules prescribed by the Workers' Compensation Commission with reference to rate, classification and premium payment: *Provided*, That rates will be adjusted by the commission to reflect the demand on the compensation fund by the covered employer.

- (b) The following employers are not required to subscribe to the fund, but may elect to do so:
- (1) Employers of employees in domestic services;
- (2) Employers of five or fewer full-time employees in agricultural service;
- (3) Employers of employees while the employees are employed without the state except in cases of temporary employment without the state;
- (4) Casual employers. An employer is a casual employer when the number of his or her employees does not exceed three and the period of employment is temporary, intermittent and sporadic in nature and does not exceed ten calendar days in any calendar quarter;
  - (5) Churches;
- (6) Employers engaged in organized professional sports activities, including employers of trainers and jockeys engaged in thoroughbred horse racing; er
- (7) Any volunteer rescue squad or volunteer police auxiliary unit organized under the auspices of a county commission, municipality or other government entity or political subdivision; volunteer organizations created or sponsored by government entities, political subdivisions; or area or regional emergency medical services boards of directors in furtherance of the purposes of the Emergency Medical Services Act of article four-c, chapter sixteen of this code: *Provided,* That if any of the employers described in this subdivision have paid employees, to the extent of those paid employees, the employer shall subscribe to and pay premium taxes into the Workers' Compensation Fund based upon the gross wages of the paid employees but with regard to the volunteers, the coverage remains optional;
- (8) Taxicab drivers for a taxicab company operating under article two, chapter twenty-four of this code: *Provided*, That such designation is not inconsistent with the United States Internal Revenue Service requirements for persons acting as independent contractors;
- (8) (9) Any employer whose employees are eligible to receive benefits under the federal Longshore and Harbor Workers' Compensation Act, 33 U.S.C. §901, et seq., but only for those employees eligible for those benefits.
- (c) Notwithstanding any other provision of this chapter to the contrary, whenever there are churches in a circuit which employ one individual clergyman and the payments to the clergyman from the churches constitute his or her full salary, such circuit or group of churches may elect to be considered a single employer for the purpose of premium payment into the Workers' Compensation Fund.
- (d) Employers who are not required to subscribe to the Workers' Compensation Fund may voluntarily choose to subscribe to and pay premiums into the fund for the protection of their employees and in that case are subject to all requirements of this chapter and all rules and regulations prescribed by the commission with reference to rates, classifications and premium payments and shall afford to them the protection of this chapter, including section six of this article, but the failure of the employers to choose to subscribe to and to pay premiums into the fund shall not impose any liability upon them other than any liability that would exist notwithstanding the provisions of this chapter.
- (e) Any foreign corporation employer whose employment in this state is to be for a definite or limited period which could not be considered "regularly employing" within the meaning of this section may choose to pay into the Workers' Compensation Fund the premiums provided for in this section,

and at the time of making application to the Workers' Compensation Commission, the employer shall furnish a statement under oath showing the probable length of time the employment will continue in this state, the character of the work, an estimate of the monthly payroll and any other information which may be required by the commission. At the time of making application the employer shall deposit with the commission to the credit of the Workers' Compensation Fund the amount required by section five of this article. That amount shall be returned to the employer if the employer's application is rejected by the commission. Upon notice to the employer of the acceptance of his or her application by the commission, he or she is an employer within the meaning of this chapter and subject to all of its provisions.

- (f) Any foreign corporation employer choosing to comply with the provisions of this chapter and to receive the benefits under this chapter shall, at the time of making application to the commission in addition to other requirements of this chapter, furnish the commission with a certificate from the Secretary of State, where the certificate is necessary, showing that it has complied with all the requirements necessary to enable it legally to do business in this state and no application of a foreign corporation employer shall be accepted by the commission until the certificate is filed.
- (g) The following employers may elect not to provide coverage to certain of their employees under the provisions of this chapter:
- (1) Any political subdivision of the state including county commissions and municipalities, boards of education, or emergency services organizations organized under the auspices of a county commission may elect not to provide coverage to any elected official. The election not to provide coverage does not apply to individuals in appointed positions or to any other employees of the political subdivision;
- (2) If an employer is a partnership, sole proprietorship, association or corporation, the employer may elect not to include as an "employee" within this chapter, any member of the partnership, the owner of the sole proprietorship or any corporate officer or member of the board of directors of the association or corporation. The officers of a corporation or an association shall consist of a president, a vice president, a secretary and a treasurer, each of whom is elected by the board of directors at the time and in the manner prescribed by the bylaws. Other officers and assistant officers that are considered necessary may be elected or appointed by the board of directors or chosen in any other manner prescribed by the bylaws and, if elected, appointed or chosen, the employer may elect not to include the officer or assistant officer as an "employee" within the meaning of this chapter: Provided, That except for those persons who are members of the board of directors or who are the corporation's or association's president, vice president, secretary and treasurer and who may be excluded by reason of their positions from the benefits of this chapter even though their duties, responsibilities, activities or actions may have a dual capacity of work which is ordinarily performed by an officer and also of work which is ordinarily performed by a worker, an administrator or an employee who is not an officer, no other officer or assistant officer who is elected or appointed shall be excluded by election from coverage or be denied the benefits of this chapter merely because he or she is an officer or assistant officer if, as a matter of fact:
- (A) He or she is engaged in a dual capacity of having the duties and responsibilities for work ordinarily performed by an officer and also having duties and work ordinarily performed by a worker, administrator or employee who is not an officer;
- (B) He or she is engaged ordinarily in performing the duties of a worker, an administrator or an employee who is not an officer and receives pay for performing the duties in the capacity of an employee; or

- (C) He or she is engaged in an employment palpably separate and distinct from his or her official duties as an officer of the association or corporation;
- (3) If an employer is a limited liability company, the employer may elect not to include as an "employee" within this chapter a total of no more than four persons, each of whom are acting in the capacity of manager, officer or member of the company.
- (h) In the event of election under subsection (g) of this section, the employer shall serve upon the commission written notice naming the positions not to be covered and shall not include the "employee's" remuneration for premium purposes in all future payroll reports, and the partner, proprietor or corporate or executive officer is not considered an employee within the meaning of this chapter after the notice has been served. Notwithstanding the provisions of subsection (g), section five of this article, if an employer is delinquent or in default or has not subscribed to the Fund even though it is obligated to do so under the provisions of this article, any partner, proprietor or corporate or executive officer shall not be covered and shall not receive the benefits of this chapter.
- (i) "Regularly employing" or "regular employment" means employment by an employer which is not a casual employer under this section.
- (j) Upon the termination of the commission, the criteria governing which employer shall or may subscribe to the Workers' Compensation Commission shall also govern which employers shall or may purchase Workers' Compensation insurance under article two-c of this chapter."

Delegate Pushkin requested to be excused from voting on Com. Sub. for S. B. 621 under the provisions of House Rule 49.

The Speaker replied that any impact on the Delegate would be as a member of a class of persons possibly to be affected by the passage of the bill, and refused to excuse the Member from voting.

The amendment was then adopted.

The bill was then ordered to third reading.

**Com. Sub. for S. B. 686**, Authorizing local governing authorities hold sanctioned motor vehicle races on roads, streets or airports under their jurisdiction; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk and adopted, amending the bill on page one, after the enacting section, by striking the remainder of the bill and inserting in lieu thereof the following:

That the Code of West Virginia, 1931, as amended, be amended by adding thereto a new section, designated §7-1-3qq; and that said code be amended by adding thereto a new section, designated §8-12-5g, all to read as follows:

#### ARTICLE 6. COUNTY COMMISSIONS GENERALLY.

# §7-1-3qq. Authorizing county commissions to hold motor vehicle racing events on public roads, municipal streets or airports.

(a) In addition to all other powers and duties not conferred by law upon county commissions, such commissions are empowered to organize and hold motor vehicle racing events on roads and airports in counties in this state; to require a permit; to provide for the issuance of a permit; to prescribe certain

requirements for obtaining a permit; to provide for certain powers and duties of the permit holder and the county in relation to a racing event; and to declare that such a racing event is not a nuisance or subject to speed restrictions.

- (b) As used in this section:
- (1) "Person" shall mean an individual, sole proprietorship, partnership, corporation or other legal entity:
- (2) "Public road" shall mean a road or open country highway under the control of the county court or the governing body of a municipality which is not classified in the state road system;
- (3) "Municipal street" shall mean an urban or suburban street under the control of the governing body of a municipality which is not classified in the state road system;
- (4) "Motor vehicle" shall mean and include any mechanical device for the conveyance, drawing or other transportation of persons or property upon the public roads, whether operated on wheels or runners or by other means, except those propelled or 16 drawn by human power or those used exclusively upon rails; and
- (5) "Racing event" shall mean a motor vehicle race which is sanctioned by a nationally or internationally recognized racing organization and includes preparations, practices and qualifications for the race.
- (c) A county commission may provide for the issuance of a permit allowing the person to whom the permit is issued to conduct a racing event on a public road or municipal street or at airports located within its jurisdiction. A person shall not conduct a racing event unless the person has been issued a permit under this section.
- (d) The county commission may charge a reasonable fee for the issuance of a permit under this section.
- (e) Before a county commission issues a racing event permit under subsections (c) and (d) of this section, the county commission shall determine all of the following:
- (1) That the person applying for the permit has adequate insurance to pay any damages incurred because of loss or injury to any person or property;
- (2) That adequate security, emergency services and necessary facilities will be provided during the racing event; and
- (3) That the person applying for the permit has demonstrated the ability to protect the health, safety and welfare of the citizens of the county, the race participants and those attending the racing event.
- (f) For purposes of a racing event held under this section, the county commission may do all of the following:
- (1) Provide for the temporary closing or obstructing of roads, streets, alleys, sidewalks and airport runways;
  - (2) Reroute pedestrian and vehicular traffic; and
  - (3) Waive ordinances and traffic regulations including speed limits and traffic control devices.

- (g) No less than sixty days prior to a scheduled racing event, a county commission shall provide written notice to the West Virginia Department of Transportation Traffic Engineering Division of any racing event permit issued under this section. The written notice shall identify the following:
  - (1) The time, date and location of the event;
  - (2) The nationally or internationally recognized racing organization sponsoring the event;
- (3) A Road Closure Plan that specifies the public roads, municipal streets, alleys, sidewalks and airport runways that will be temporarily closed or obstructed during the event;
- (4) A Traffic Control Plan that specifies the on-site traffic controls and detour route to be used during the event; and
- (5) The names and phone numbers of emergency and law enforcement contacts overseeing the event.
- (h) A racing event held under this section and any action taken under subsections (e) and (f) of this section shall be considered as being for public purposes, including the promotion of commerce and tourism for the benefit of the citizens of the county and state.
- (i) A county that issues a permit under this section shall not be liable for any damages that may result from the racing event because of loss or injury to any person or property. After a permit is issued, the state shall not be liable for any damages that may result from the racing event because of loss or injury to any person or property.
- (j) The provisions related to road obstructions and public nuisance set forth in section one, article sixteen, chapter seventeen of this code do not apply to an authorized racing event held under this section.
- (k) The provisions of article six, chapter seventeen-c of this code shall not apply to an authorized racing event held under this section.
- ARTICLE 8. GENERAL AND SPECIFIC POWERS, DUTIES AND ALLIED RELATIONS OF MUNICIPALITIES, GOVERNING BODIES, MUNICIPAL OFFICES AND EMPLOYEES; SUITS AGAINST MUNICIPALITIES.
- §8-12-5g. Authorizing municipalities to hold motor vehicle racing events on public roads, municipal streets or runways.
- (a) In addition to all other powers and duties not conferred by law upon municipalities, such municipalities are empowered to organize and hold motor vehicle racing events on roads and airports in this state under their jurisdiction; to require a permit; to provide for the issuance of a permit; to prescribe certain requirements for obtaining a permit; to provide for certain powers and duties of the permit holder and the municipality in relation to a racing event; and to declare that such a racing event is not a nuisance or prohibited street racing.
  - (b) As used in this section:
- (1) "Person" shall mean an individual, sole proprietorship, partnership, corporation or other legal entity;
- (2) "Public road" shall mean a road or open country highway under the control of the county court or the governing body of a municipality which is not classified in the state road system;

- (3) "Municipal street" shall mean an urban or suburban street under the control of the governing body of a municipality which is not classified in the state road system;
- (4) "Motor vehicle" shall mean and include any mechanical device for the conveyance, drawing or other transportation of persons or property upon the public roads, whether operated on wheels or runners or by other means, except those propelled or drawn by human power or those used exclusively upon rails; and
- (5) "Racing event" shall mean a motor vehicle race which is sanctioned by a nationally or internationally recognized racing organization and includes preparations, practices and qualifications for the race.
- (c) A municipality may provide for the issuance of a permit allowing the person to whom the permit is issued to conduct a racing event on a public road, municipal street or airport located within its jurisdiction. A person shall not conduct a racing event unless the person has been issued a permit under this section.
  - (d) The municipality may charge a reasonable fee for the issuance of a permit under this section.
- (e) Before a municipality issues a racing event permit under subsections (c) and (d) of this section, the municipality shall determine all of the following:
- (1) That the person applying for the permit has adequate insurance to pay any damages incurred because of loss or injury to any person or property;
- (2) That adequate security, emergency services and necessary facilities will be provided during the racing event; and
- (3) That the person applying for the permit has demonstrated the ability to protect the health, safety and welfare of the citizens of the municipality, the race participants and those attending the racing event.
- (f) For purposes of a racing event held under this section, the municipality may do all of the following:
- (1) Provide for the temporary closing or obstructing of roads, streets, alleys, sidewalks and airport runways;
  - (2) Reroute pedestrian and vehicular traffic; and
  - (3) Waive ordinances and traffic regulations including speed limits and traffic control devices.
- (g) No less than sixty days prior to a scheduled racing event, a municipality shall provide written notice to the West Virginia Department of Transportation Traffic Engineering Division of any racing event permit issued under this section. The written notice shall identify the following:
  - (1) The time, date and location of the event;
  - (2) The nationally or internationally recognized racing organization sponsoring the event;
- (3) A Road Closure Plan that specifies the public roads, municipal streets, alleys, sidewalks and airport runways that will be temporarily closed or obstructed during the event;

- (4) A Traffic Control Plan that specifies the on-site traffic controls and detour route to be used during the event; and
- (5) The names and phone numbers of emergency and law enforcement contacts overseeing the event.
- (h) A racing event held under this section and any action taken under subsections (e) and (f) of this section shall be considered as being for public purposes, including the promotion of commerce and tourism for the benefit of the citizens of the municipality and state.
- (i) A municipality that issues a permit under this section shall not be liable for any damages that may result from the racing event because of loss or injury to any person or property. After a permit is issued, the state shall not be liable for any damages that may result from the racing event because of loss or injury to any person or property.
- (j) The provisions related to road obstructions and public nuisance set forth in section one, article sixteen, chapter seventeen of this code do not apply to an authorized racing event held under this section.
- (k) The provisions of article six, chapter seventeen-c of this code shall not apply to an authorized racing event held under this section.

On motion of Delegate Folk, the Judiciary Committee amendment was amended on page two, section-three-qq, line twenty-four, after the word "section" and the period, by adding the following "*Provided*, That the decision to issue a permit for any airport formed pursuant to chapter eight, article twenty-nine of this code, shall be made by the governing body of the Regional Airport Authority."

The Judiciary Committee amendment, as amended, was then adopted.

The bill was then ordered to third reading.

**S. B. 702**, Allowing title of real estate to pass to individuals entitled to sale proceeds if executor fails to do so within 5 years of closing estate; on second reading, coming up in regular order, was read a second time.

An amendment, recommended by the Committee on the Judiciary, was reported by the Clerk and adopted, amending the bill on page one, immediately following the enacting section, by striking out the remainder of the bill and inserting in lieu thereof the following:

"That §44-1-8 of the Code of West Virginia, 1931, as amended, be amended and reenacted to read as follows:

#### ARTICLE 8. REAL ESTATE OF DECEDENTS.

# §44-8-1. Sale, conveyance and management of decedent's real estate; powers of executor and administrator with will annexed.

Real estate devised to be sold shall, if no person other than the executor be appointed for the purpose, be sold and conveyed by the executor and the proceeds of sale, or the rents and profits of any real estate which the executor is authorized by the will to receive, shall be received by the executor who qualifies, or by his <u>or her</u> successor. If none qualify, or the one qualifying shall die, resign or be removed before the trust is executed or completed, the administrator with the will annexed shall sell or convey the lands so devised to be sold, and receive the proceeds of sale, or the rents and profits aforesaid, as an executor might have done: *Provided*, That if the executor has not, within five years of

the closing of the estate of the testator, sold any real estate which was devised to be sold, title thereto shall pass to the individuals entitled to receive the proceeds thereof, in such proportions as they are entitled to receive said proceeds, in the absence of any contrary testamentary intent.

When any will heretofore or hereafter executed gives to the executor named therein the power to sell the testator's real estate, which has not been theretofore specifically devised therein, the executor may sell any such real estate unless otherwise provided in said will. If such will directs the sale of testator's real estate but names no executor, or names an executor and the executor dies, resigns or becomes incapable of acting, and an administrator with the will annexed is appointed, the administrator with the will annexed may sell such real estate as aforesaid.

Nothing in this section shall be deemed or construed so as to invalidate any conveyance made prior to the effective date of the amendments thereto adopted by the Legislature at its regular session held in the year one thousand nine hundred eighty-seven 1987."

The bill was then ordered to third reading.

## **Messages from the Executive**

The Speaker then laid before the House of Delegates a communication from His Excellency, the Governor, setting forth his disapproval of a bill heretofore passed by both houses, as follows:

STATE OF WEST VIRGINIA OFFICE OF THE GOVERNOR CHARLESTON

March 9, 2016

#### **Veto Message**

The Honorable Tim Armstead Speaker, West Virginia House of Delegates Room 228M, Building 1 State Capitol Charleston, West Virginia 25305

RE: Enrolled Committee Substitute for Senate Bill 10

Dear Speaker Armstead:

Pursuant to the provisions of section fourteen, article VII of the Constitution of West Virginia, I hereby disapprove and return the Enrolled Committee Substitute for Senate Bill 10.

I am advised this bill is overbroad and unduly burdens a woman's fundamental constitutional right to privacy. See Planned Parenthood of Southeastern Pennsylvania v. Casey, 505 U.S. 833, 879 (1992) (holding a state "may not prohibit any woman from making the ultimate decision to terminate her pregnancy before viability"). Among the bill's prohibitions is a leading pre-viability medical procedure (the "dilation & evacuation" method) that, for reasons of patient safety, is preferred by physicians. The Supreme Court of the United States and the United States District Court for the Southern District of West Virginia previously struck down similarly overbroad laws that unduly burdened a woman's right to choose this procedure. See Stenberg v. Carhart, 530 U.S. 914 (2000); Daniel v. Underwood, 102 F.Supp.2d 680 (S. D. W. Va. 2000) (declaring sections of WV's Women's Access to Health Care Act to be unconstitutional; ban at issue encompassed the common "dilation & evacuation" method and thus unduly burdened a woman's constitutional right of privacy). In these circumstances, a veto is appropriate.

Sincerely,

Earl Ray Tomblin, Governor.

### **Messages from the Senate**

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had again passed, without amendment, notwithstanding the objections of the Governor, and requested the concurrence of the House of Delegates in the passage, of

**Enr. Com. Sub. for S. B. 10**, Creating Unborn Child Protection from Dismemberment Abortion Act.

On motion of Delegate Cowles, the House of Delegates proceeded to consider the bill (Enr. Com. Sub. for S. B. 10), notwithstanding the objections of the Governor.

The Speaker propounded "Shall the bill pass, notwithstanding the objections of the Governor?"

On this question, the yeas and nays were taken **(Roll No. 480)**, and there were—yeas 85, nays 15, absent and not voting none, with the nays being as follows:

Yeas: Ambler, Anderson, Arvon, Atkinson, Azinger, Bates, Blackwell, Blair, Boggs, Border, Butler, Byrd, Cadle, Campbell, Canterbury, Cooper, Cowles, Deem, Duke, Eldridge, Ellington, Espinosa, A. Evans, D. Evans, Faircloth, Fast, Ferro, Flanigan, Folk, Foster, Frich, Gearheart, Hamilton, Hamrick, Hanshaw, Hartman, Hicks, Hill, Householder, Howell, Ihle, Ireland, Kelly, Kessinger, Kurcaba, Lane, Marcum, McCuskey, McGeehan, Miley, Miller, Moffatt, Moye, E. Nelson, J. Nelson, O'Neal, Overington, Perry, Phillips, Reynolds, Rodighiero, Rohrbach, Romine, Rowan, Shaffer, Shott, P. Smith, R. Smith, Sobonya, Sponaugle, Stansbury, Statler, Storch, Summers, Trecost, Upson, Wagner, Walters, Waxman, Weld, Westfall, B. White, P. White, Zatezalo and Mr. Speaker, Mr. Armstead.

Nays: Caputo, Fleischauer, Fluharty, Guthrie, Hornbuckle, Longstreth, Lynch, Manchin, Moore, Morgan, Perdue, Pethtel, Pushkin, Rowe and Skinner.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (Enr. Com. Sub. for S. B. 10) passed, notwithstanding the objections of the Governor.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

At 4:00 p.m., on motion of Delegate Cowles, the House of Delegates recessed until 5:00 p.m.

#### **Second Reading**

#### -Continued-

**Com. Sub. for H. B. 4017**, Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution; on second reading, coming up in regular order, was read a second time.

Delegates Reynolds, Bates, Blackwell, Byrd, Campbell, Caputo, Eldridge, Ferro, Fleischauer, Fluharty, Guthrie, Hartman, Hicks, Hornbuckle, Longstreth, Manchin, Marcum, Miley, Moore, Morgan, Perdue, Phillips, Pushkin, Rodighiero, Rowe, Shaffer, Skinner, Sponaugle and P. White moved to

amend H.B. 4017 on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof, the following:

#### "TITLE I — GENERAL PROVISIONS.

- Section 1. General policy. The purpose of this bill is to appropriate money necessary for the economical and efficient discharge of the duties and responsibilities of the state and its agencies during the fiscal year 2017.
- 1 **Sec. 2. Definitions.** For the purpose of this bill:

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- 2 "Governor" shall mean the Governor of the State of West Virginia.
- 3 "Code" shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as amended.
- 4 "Spending unit" shall mean the department, bureau, division, office, board, commission, agency or institution to which an appropriation is made.
- The "fiscal year 2017" shall mean the period from July 1, 2016, through June 30, 2017.
- 7 "General revenue fund" shall mean the general operating fund of the state and includes all moneys received or collected by the state except as provided in W.Va. Code §12-2-2 or as otherwise 9 provided.
- "Special revenue funds" shall mean specific revenue sources which by legislative enactments are not required to be accounted for as general revenue, including federal funds.
  - "From collections" shall mean that part of the total appropriation which must be collected by the spending unit to be available for expenditure. If the authorized amount of collections is not collected, the total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency in the collections. If the amount collected exceeds the amount designated "from collections," the excess shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as provided by Article 2, Chapter 11B of the Code.

#### **Sec. 3. Classification of appropriations.** — An appropriation for:

"Personal services" shall mean salaries, wages and other compensation paid to full-time, part-time and temporary employees of the spending unit but shall not include fees or contractual payments paid to consultants or to independent contractors engaged by the spending unit. "Personal services" shall include "annual increment" for "eligible employees" and shall be disbursed only in accordance with Article 5, Chapter 5 of the Code.

Unless otherwise specified, appropriations for "personal services" shall include salaries of heads of spending units.

"Employee benefits" shall mean social security matching, workers' compensation, unemployment compensation, pension and retirement contributions, public employees insurance matching, personnel fees or any other benefit normally paid by the employer as a direct cost of employment. Should the appropriation be insufficient to cover such costs, the remainder of such cost shall be paid by each spending unit from its "unclassified" appropriation, or its "current expenses" appropriation or other appropriate appropriation. Each spending unit is hereby authorized and required to make such payments in accordance with the provisions of Article 2, Chapter 11B of the Code.

Each spending unit shall be responsible for all contributions, payments or other costs related to coverage and claims of its employees for unemployment compensation and workers compensation. Such expenditures shall be considered an employee benefit.

"BRIM Premiums" shall mean the amount charged as consideration for insurance protection and includes the present value of projected losses and administrative expenses. Premiums are assessed for coverages, as defined in the applicable policies, for claims arising from, inter alia, general liability, wrongful acts, property, professional liability and automobile exposures.

Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the remainder of such costs shall be paid by each spending unit from its "unclassified" appropriation, its "current expenses" appropriation or any other appropriate appropriation to the Board of Risk and Insurance Management. Each spending unit is hereby authorized and required to make such payments. If there is no appropriation for "BRIM Premium" such costs shall be paid by each spending unit from its "current expenses" appropriation, "unclassified" appropriation or other appropriate appropriation.

West Virginia Council for Community and Technical College Education and Higher Education Policy Commission entities operating with special revenue funds and/or federal funds shall pay their proportionate share of the Board of Risk and Insurance Management total insurance premium cost for their respective institutions.

"Current expenses" shall mean operating costs other than personal services and shall not include equipment, repairs and alterations, buildings or lands. Each spending unit shall be responsible for and charged monthly for all postage meter service and shall reimburse the appropriate revolving fund monthly for all such amounts. Such expenditures shall be considered a current expense.

"Equipment" shall mean equipment items which have an appreciable and calculable period of usefulness in excess of one year.

"Repairs and alterations" shall mean routine maintenance and repairs to structures and minor improvements to property which do not increase the capital assets.

"Buildings" shall include new construction and major alteration of existing structures and the improvement of lands and shall include shelter, support, storage, protection or the improvement of a natural condition.

"Lands" shall mean the purchase of real property or interest in real property.

"Capital outlay" shall mean and include buildings, lands or buildings and lands, with such category or item of appropriation to remain in effect as provided by W.Va. Code §12-3-12.

From appropriations made to the spending units of state government, upon approval of the Governor there may be transferred to a special account an amount sufficient to match federal funds under any federal act.

Appropriations classified in any of the above categories shall be expended only for the purposes as defined above and only for the spending units herein designated: *Provided*, That the secretary of each department shall have the authority to transfer within the department those general revenue funds appropriated to the various agencies of the department: *Provided*, *however*, That no more than five percent of the general revenue funds appropriated to any one agency or board may be transferred to other agencies or boards within the department: and no funds may be transferred to a "personal services and employee benefits" appropriation unless the source funds are also wholly from a "personal services and employee benefits" line, or unless the source funds are from another

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appropriation that has exclusively funded employment expenses for at least twelve consecutive months prior to the time of transfer and the position(s) supported by the transferred funds are also permanently transferred to the receiving agency or board within the department: Provided further, That the secretary of each department and the director, commissioner, executive secretary, superintendent, chairman or any other agency head not governed by a departmental secretary as established by Chapter 5F of the Code shall have the authority to transfer funds appropriated to "personal services and employee benefits," "current expenses," "repairs and alterations," "equipment," "other assets," "land," and "buildings" to other appropriations within the same account and no funds from other appropriations shall be transferred to the "personal services and employee benefits" or the "unclassified" appropriation: And provided further, That no authority exists hereunder to transfer funds into appropriations to which no funds are legislatively appropriated: And provided further, That if the Legislature by subsequent enactment consolidates agencies, boards or functions, the secretary or other appropriate agency head may transfer the funds formerly appropriated to such agency, board or function in order to implement such consolidation. No funds may be transferred from a Special Revenue Account, dedicated account, capital expenditure account or any other account or fund specifically exempted by the Legislature from transfer, except that the use of the appropriations from the State Road Fund for the office of the Secretary of the Department of Transportation is not a use other than the purpose for which such funds were dedicated and is permitted.

Appropriations otherwise classified shall be expended only where the distribution of expenditures for different purposes cannot well be determined in advance or it is necessary or desirable to permit the spending unit the freedom to spend an appropriation for more than one of the above classifications.

- **Sec. 4. Method of expenditure.** Money appropriated by this bill, unless otherwise specifically directed, shall be appropriated and expended according to the provisions of Article 3, Chapter 12 of the Code or according to any law detailing a procedure specifically limiting that article.
- Sec. 5. Maximum expenditures. No authority or requirement of law shall be interpreted as requiring or permitting an expenditure in excess of the appropriations set out in this bill.

#### TITLE II — APPROPRIATIONS.

## **ORDER OF SECTIONS**

| SECTION 1.  | Appropriations from general revenue.                     |
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| SECTION 2.  | Appropriations from state road fund.                     |
| SECTION 3.  | Appropriations from other funds.                         |
| SECTION 4.  | Appropriations from lottery net profits.                 |
| SECTION 5.  | Appropriations from state excess lottery revenue.        |
| SECTION 6.  | Appropriations of federal funds.                         |
| SECTION 7.  | Appropriations from federal block grants.                |
| SECTION 8.  | Awards for claims against the state.                     |
| SECTION 9.  | Appropriations from general revenue surplus accrued.     |
| SECTION 10. | Appropriations from lottery net profits surplus accrued. |

| SECTION 11. | Appropriations from state excess lottery revenue surplus accrued. |
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- SECTION 12. Special revenue appropriations.
- SECTION 13. State improvement fund appropriations.
- SECTION 14. Specific funds and collection accounts.
- SECTION 15. Appropriations for refunding erroneous payment.
- SECTION 16. Sinking fund deficiencies.
- SECTION 17. Appropriations for local governments.
- SECTION 18. Total appropriations.
- SECTION 19. General school fund.
- Section 1. Appropriations from general revenue. From the State Fund, General Revenue, there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B the following amounts, as itemized, for expenditure during the fiscal year 2017.

#### **LEGISLATIVE**

#### 1 - Senate

## Fund <u>0165</u> FY <u>2017</u> Org <u>2100</u>

|    |  |          | General         |
|----|--|----------|-----------------|
|    |  | Appro-   | Revenue         |
|    |  | priation | Fund            |
|    |  |          |                 |
| 1  | Compensation of Members (R)              | 00300    | \$<br>1,010,000 |
| 2  | Compensation and Per Diem of Officers    |          |                 |
| 3  | and Employees (R)                        | 00500    | 4,011,332       |
| 4  | Employee Benefits (R)                    | 01000    | 0               |
| 5  | Current Expenses and Contingent Fund (R) | 02100    | 100             |
| 6  | Repairs and Alterations (R)              | 06400    | 100             |
| 7  | Computer Supplies (R)                    | 10100    | 100             |
| 8  | Computer Systems (R)                     | 10200    | 100             |
| 9  | Printing Blue Book (R)                   | 10300    | 100             |
| 10 | Expenses of Members (R)                  | 39900    | 100             |

| 11 | BRIM Premium (R) | 91300 | <br>100         |
|----|------------------|-------|-----------------|
| 12 | Total            |       | \$<br>5,022,032 |

The appropriations for the Senate for the fiscal year 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0165, fiscal year 2016, appropriation 00300 (\$1,010,000), fund 0165, fiscal year 2016, appropriation 00500 (\$835,518), fund 0165, fiscal year 2016, appropriation 06400 (\$50,000), fund 0165, fiscal year 2016, appropriation 10200 (\$60,000), fund 0165, fiscal year 2016, appropriation 10300 (\$125,000) fund 0165, fiscal year 2016, appropriation 91300 (\$29,482), fund 0165, fiscal year 2016, appropriation 39900 (\$370,000), fund 0165, fiscal year 2012, appropriation 00500 (\$2,500,000) and fund 0165, fiscal year 2012, appropriation 02100 (\$2,500,000) which shall expire on June 30, 2016. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the Senate, with the approval of the President, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the Senate, for any bills for supplies and services that may have been incurred by the Senate and not included in the appropriation bill, for supplies and services incurred in preparation for the opening, the conduct of the business and after adjournment of any regular or extraordinary session, and for the necessary operation of the Senate offices, the requisitions for which are to be accompanied by bills to be filed with the Auditor.

The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel during any session of the Legislature as shall be needed in addition to staff personnel authorized by the Senate resolution adopted during any such session. The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel between sessions of the Legislature as shall be needed, the compensation of all staff personnel during and between sessions of the Legislature, notwithstanding any such Senate resolution, to be fixed by the President of the Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for the payment of all such staff personnel for such services, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly salary as provided by the Senate resolution, unless increased between sessions under the authority of the President, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

The distribution of the blue book shall be by the office of the Clerk of the Senate and shall include 75 copies for each member of the Legislature and two copies for each classified and approved high school and junior high or middle school and one copy for each elementary school within the state.

Included in the above appropriation for Senate (fund 0165, appropriation 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

| 1 | Compensation of Members (R)              | 00300 | \$<br>3,000,000 |
|---|--|-------|-----------------|
| 2 | Compensation and Per Diem of Officers    |       |                 |
| 3 | and Employees (R)                        | 00500 | 575,000         |
| 4 | Current Expenses and Contingent Fund (R) | 02100 | 3,929,031       |
| 5 | Expenses of Members (R)                  | 39900 | 1,350,000       |
| 6 | BRIM Premium (R)                         | 91300 | 50,000          |
| 7 | Total                                    |       | \$<br>8,904,031 |

The appropriations for the House of Delegates for the fiscal year 2016 are to remain in full 9 force and effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0170, 10 fiscal year 2016, appropriation 00300 (\$175,000), fund 0170, fiscal year 2016, appropriation 00500 (\$71,161), and fund 0170, fiscal year 2016, appropriation 59900 (\$110,000) which shall expire on June 30, 2016. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

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Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the House of Delegates, for any bills for supplies and services that may have been incurred by the House of Delegates and not included in the appropriation bill, for bills for services and supplies incurred in preparation for the opening of the session and after adjournment, and for the necessary operation of the House of Delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the Auditor.

The Speaker of the House of Delegates, upon approval of the House committee on rules, shall have authority to employ such staff personnel during and between sessions of the Legislature as shall be needed, in addition to personnel designated in the House resolution, and the compensation of all personnel shall be as fixed in such House resolution for the session, or fixed by the Speaker, with the approval of the House committee on rules, during and between sessions of the Legislature, notwithstanding such House resolution. The Clerk of the House of Delegates is hereby authorized to draw requisitions upon the Auditor for such services, payable out of the appropriation for the Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

For duties imposed by law and by the House of Delegates, including salary allowed by law as keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the House resolution, unless increased between sessions under the authority of the Speaker, with the approval of the House committee on rules, and payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

Included in the above appropriation for House of Delegates (fund 0170, appropriation 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians -Doc of the Day Program.

## 3 - Joint Expenses

## (WV Code Chapter 4)

## Fund <u>0175</u> FY <u>2017</u> Org <u>2300</u>

| 1 | Joint Committee on Government and Finance (R) | 10400 | \$<br>6,758,015 |
|---|---|-------|-----------------|
| 2 | Legislative Printing (R)                      | 10500 | 760,000         |
| 3 | Legislative Rule-Making Review Committee (R)  | 10600 | 147,250         |
| 4 | Legislative Computer System (R)               | 10700 | 902,500         |
| 5 | BRIM Premium (R)                              | 91300 | <br>27,692      |
| 6 | Total   |       | \$<br>8,595,457 |

The appropriations for the joint expenses for the fiscal year 2016 are to remain in full force and 8 effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0175, fiscal year 2016, appropriation 10400 (\$343,818) which shall expire on June 30, 2016. Any balances reappropriated may be transferred and credited to the fiscal year 2016 accounts.

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Upon the written request of the Clerk of the Senate, with the approval of the President of the Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the House of 12 Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The appropriation for the Tax Reduction and Federal Funding Increased Compliance (TRAFFIC) (fund 0175, appropriation 64200) is intended for possible general state tax reductions or the offsetting of any reductions in federal funding for state programs.

## JUDICIAL

#### 4 - Supreme Court -

## General Judicial

#### Fund 0180 FY 2017 Org 2400

| 1 | Personal Services and Employee Benefits (R) | 00100 | \$<br>101,924,358 |
|---|---|-------|-------------------|
| 2 | Children's Protection Act (R)               | 09000 | 2,900,000         |
| 3 | Current Expenses (R)                        | 13000 | 32,498,862        |
| 4 | Repairs and Alterations (R)                 | 06400 | 736,450           |
| 5 | Equipment (R)                               | 07000 | 1,800,000         |
| 6 | Judges' Retirement System (R)               | 11000 | 900,000           |
| 7 | Buildings (R)                               | 25800 | 100,000           |
| 8 | Other Assets (R)                            | 69000 | 500,000           |

| 9  | BRIM Premium (R) | 91300 | 400,000           |
|----|------------------|-------|-------------------|
| 10 | Total            |       | \$<br>141,759,670 |

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The appropriations to the Supreme Court of Appeals for the fiscal years 2015 and 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

This fund shall be administered by the Administrative Director of the Supreme Court of 15 Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making deductions there from as required by law for taxes and other items.

The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is to 18 be transferred to the Consolidated Public Retirement Board, in accordance with the law relating thereto, upon requisition of the Administrative Director of the Supreme Court of Appeals.

#### **EXECUTIVE**

#### 5 - Governor's Office

(WV Code Chapter 5)

# Fund <u>0101</u> FY <u>2017</u> Org <u>0100</u>

| 1 | Personal Services and Employee Benefits      | 00100 | \$<br>3,143,970     |
|---|--|-------|---------------------|
| 2 | Current Expenses (R)                         | 13000 | 1,030,192           |
| 3 | Repairs and Alterations                      | 06400 | 2,000               |
| 4 | National Governors Association               | 12300 | 60,700              |
| 5 | Herbert Henderson Office of Minority Affairs | 13400 | 156,726             |
| 6 | Southern Governors' Association              | 31400 | 40,000              |
| 7 | BRIM Premium                                 | 91300 | <br><u> 151,851</u> |
| 8 | Total  |       | \$<br>4,585,439     |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0101, appropriation 09900), Current Expenses (fund 0101, appropriation 13000), and JOBS Fund (fund 0101, appropriation 66500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0101, fiscal year 2016, appropriation 13000 (\$115,266) which shall expire on June 30, 2016.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0101, appropriation 00100), is \$150,000 for the Salary of the Governor.

The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101, appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6 - Governor's Office -

Custodial Fund

## (WV Code Chapter 5)

## Fund 0102 FY 2017 Org 0100

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>353,714 |
|---|---|-------|---------------|
| 2 | Current Expenses (R)                    | 13000 | 214,166       |
| 3 | Repairs and Alterations                 | 06400 | <br>5,000     |
| 4 | Total                                   |       | \$<br>572,880 |

5 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102, 6 appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure 7 during the fiscal year 2017.

Appropriations are to be used for current general expenses, including compensation of employees, household maintenance, cost of official functions and additional household expenses 10 occasioned by such official functions.

7 - Governor's Office -

Civil Contingent Fund

(WV Code Chapter 5)

# Fund <u>0105</u> FY <u>2017</u> Org <u>0100</u>

Any unexpended balances remaining in the appropriations for Business and Economic 2 Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total (fund 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation 13500), Civil Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil Contingent Fund – Surplus (fund 0105, appropriation 26300), Business and Economic Development Stimulus (fund 0105, appropriation 58600), Civil Contingent Fund (fund 0105, appropriation 61400), and Natural Disasters - Surplus (fund 0105, appropriation 76400) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

From this fund there may be expended, at the discretion of the Governor, an amount not to exceed \$1,000 as West Virginia's contribution to the interstate oil compact commission.

The above fund is intended to provide contingency funding for accidental, unanticipated, emergency or unplanned events which may occur during the fiscal year and is not to be expended for the normal day-to-day operations of the Governor's Office.

8 - Auditor's Office -

General Administration

(WV Code Chapter 12)

#### Fund 0116 FY 2017 Org 1200

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| 2 | Current Expenses (R) | 13000 | 10,622          |
|---|----------------------|-------|-----------------|
| 3 | BRIM Premium         | 91300 | <br>10,451      |
| 4 | Total                |       | \$<br>3,066,547 |

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116, appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

8 Included in the above appropriation to Personal Services and Employee Benefits (fund 0116, 9 appropriation 00100), is \$95,000 for the Salary of the Auditor.

#### 9 - Treasurer's Office

(WV Code Chapter 12)

## Fund 0126 FY 2017 Org 1300

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,707,357 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 32,258          |
| 3 | Current Expenses (R)                    | 13000 | 521,710         |
| 4 | Abandoned Property Program              | 11800 | 158,806         |
| 5 | Other Assets                            | 69000 | 5,000           |
| 6 | BRIM Premium                            | 91300 | <br>30,809      |
| 7 | Total                                   |       | \$<br>3,455,940 |

Any unexpended balances remaining in the appropriations for Current Expenses (fund 0126, 9 appropriation 13000) and Tuition Trust Fund (fund 0126, appropriation 69200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0126, fiscal year 2016, appropriation 13000 (\$11,476) and fund 0126, fiscal year 2016, appropriation 69200 (\$73,207) which shall expire on June 30, 2016.

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13 Included in the above appropriation to Personal Services and Employee Benefits (fund 0126, 14 appropriation 00100), is \$95,000 for the Salary of the Treasurer.

## 10 - Department of Agriculture

(WV Code Chapter 19)

## Fund <u>0131</u> FY <u>2017</u> Org <u>1400</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>5,858,787 |
|---|---|-------|-----------------|
| 2 | Animal Identification Program           | 03900 | 137,743         |
| 3 | State Farm Museum                       | 05500 | 99,500          |
| 4 | Current Expenses (R)                    | 13000 | 171,664         |

| 5  | Repairs and Alterations                           | 06400 | 9,037            |
|----|---|-------|------------------|
| 6  | Gypsy Moth Program (R)                            | 11900 | 1,058,341        |
| 7  | Huntington Farmers Market                         | 12800 | 42,111           |
| 8  | Black Fly Control                                 | 13700 | 511,089          |
| 9  | Donated Foods Program                             | 36300 | 50,000           |
| 10 | Predator Control (R)                              | 47000 | 200,000          |
| 11 | Logan Farmers Market                              | 50100 | 47,408           |
| 12 | Bee Research                                      | 69100 | 75,222           |
| 13 | Charleston Farmers Market                         | 74600 | 80,986           |
| 14 | Microbiology Program (R)                          | 78500 | 111,508          |
| 15 | Moorefield Agriculture Center (R)                 | 78600 | 1,038,512        |
| 16 | Chesapeake Bay Watershed                          | 83000 | 116,568          |
| 17 | Livestock Care Standards Board                    | 84300 | 10,000           |
| 18 | BRIM Premium                                      | 91300 | 120,202          |
| 19 | Threat Preparedness                               | 94200 | 78,460           |
| 20 | WV Food Banks                                     | 96900 | 140,000          |
| 21 | Senior's Farmers' Market Nutrition Coupon Program | 97000 | <br>62,027       |
| 22 | Total   |       | \$<br>10,019,165 |

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0131, appropriation 09700), Gypsy Moth Program (fund 0131, appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Predator Control (fund 0131, appropriation 47000), Capital Outlay, Repairs and Equipment – Surplus (fund 0131, appropriation 67700), Capital Outlay and Maintenance (fund 0131, appropriation 75500), Microbiology Program (fund 0131, appropriation 78500), Moorefield Agriculture Center (fund 0131, appropriation 78600), and Agricultural Disaster and Mitigation Needs – Surplus (fund 0131, appropriation 85000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0131, fiscal year 2016, appropriation 11900 (\$101,180), fund 0131, fiscal year 2016, appropriation 13000 (\$93,162), fund 0131, fiscal year 2016, appropriation 78500 (\$4,604), and fund 0131, fiscal year 2016, appropriation 78600 (\$43,099) which shall expire on June 30, 2016.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0131, appropriation 00100), is \$95,000 for the Salary of the Commissioner.

The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made available to the United States Department of Agriculture, Wildlife Services to administer the Predator Control Program.

39 A portion of the Current Expenses appropriation may be transferred to a special revenue fund 40 for the purpose of matching federal funds for marketing and development activities.

41 From the above appropriation for WV Food Banks (fund 0131, appropriation 96900), \$20,000 42 is for House of Hope and the remainder of the appropriation shall be allocated to the Huntington Food 43 Bank and the Mountaineer Food Bank in Braxton County.

#### 11 - West Virginia Conservation Agency

(WV Code Chapter 19)

#### Fund <u>0132</u> FY <u>2017</u> Org <u>1400</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>730,202   |
|---|---|-------|-----------------|
| 2 | Unclassified (R)                        | 09900 | 80,015          |
| 3 | Current Expenses (R)                    | 13000 | 337,320         |
| 4 | Repairs and Alterations                 | 06400 | 56              |
| 5 | Soil Conservation Projects (R)          | 12000 | 6,861,510       |
| 6 | BRIM Premium                            | 91300 | <br>26,326      |
| 7 | Total                                   |       | \$<br>8,035,429 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0132, appropriation 09900), Soil Conservation Projects (fund 0132, appropriation 12000), and Current Expenses (fund 0132, appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0132, fiscal year 12 2016, appropriation 12000 (\$313,452) which shall expire on June 30, 2016.

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# 12 - Department of Agriculture -

Meat Inspection Fund

(WV Code Chapter 19)

#### Fund 0135 FY 2017 Org 1400

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>624,268 |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 7,182         |
| 3 | Current Expenses                        | 13000 | <br>96,344    |
| 4 | Total                                   |       | \$<br>727,794 |

Any part or all of this appropriation may be transferred to a special revenue fund for the purpose of matching federal funds for the above-named program.

13 - Department of Agriculture -

Agricultural Awards Fund

## (WV Code Chapter 19)

## Fund <u>0136</u> FY <u>2017</u> Org <u>1400</u>

|   | · · · · · · · · · · · · · · · · · · ·              |              |     |           |  |
|---|--|--------------|-----|-----------|--|
| 1 | Programs and Awards for 4-H Clubs and FFA/FHA      | 57700        | \$  | 15,000    |  |
| 2 | Commissioner's Awards and Programs                 | 73700        |     | 39,250    |  |
| 3 | Total  |              | \$  | 54,250    |  |
|   | 14 - Department of Agricultu                       | re –         |     |           |  |
|   | West Virginia Agricultural Land Protec             | tion Authori | ity |           |  |
|   | (WV Code Chapter 8A)                               |              |     |           |  |
|   | Fund <u>0607</u> FY <u>2017</u> Org <u>14</u>      | <u>-00</u>   |     |           |  |
| 1 | Personal Services and Employee Benefits            | 00100        | \$  | 97,552    |  |
| 2 | Unclassified                                       | 09900        |     | 950       |  |
| 3 | Total  |              | \$  | 98,502    |  |
|   | 15 - Attorney General                              |              |     |           |  |
|   | (WV Code Chapters 5, 14, 46A and 47)               |              |     |           |  |
|   | Fund <u>0150</u> FY <u>2017</u> Org <u>15</u>      | <u> 500</u>  |     |           |  |
| 1 | Personal Services and Employee Benefits (R)        | 00100        | \$  | 2,859,112 |  |
| 2 | Unclassified (R)                                   | 09900        |     | 49,576    |  |
| 3 | Current Expenses (R)                               | 13000        |     | 592,997   |  |
| 4 | Repairs and Alterations                            | 06400        |     | 5,000     |  |
| 5 | Equipment  | 07000        |     | 33,000    |  |
| 6 | Criminal Convictions and Habeas Corpus Appeals (R) | 26000        |     | 1,058,264 |  |
| 7 | Better Government Bureau                           | 74000        |     | 273,416   |  |
| 8 | BRIM Premium                                       | 91300        |     | 105,000   |  |
| 9 | Total  |              | \$  | 4,976,365 |  |
|   |  |              |     |           |  |

Any unexpended balances remaining in the above appropriations for Personal Services and Employee Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation 09900), 12 Current Expenses (fund 0150, appropriation 13000), Criminal Convictions and Habeas Corpus 13 Appeals (fund 0150, appropriation 26000), and Agency Client Revolving Liquidity Pool (fund 0150, appropriation 36200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0150, fiscal year 2016, appropriation 00100 16 (\$206,569) which shall expire on June 30, 2016.

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17 Included in the above appropriation to Personal Services and Employee Benefits (fund 0150, 18 appropriation 00100), is \$95,000 for the Salary of the Attorney General.

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When legal counsel or secretarial help is appointed by the Attorney General for any state spending unit, this account shall be reimbursed from such spending units specifically appropriated account or from accounts appropriated by general language contained within this bill: Provided, That the spending unit shall reimburse at a rate and upon terms agreed to by the state spending unit and the Attorney General: Provided, however, That if the spending unit and the Attorney General are unable to agree on the amount and terms of the reimbursement, the spending unit and the Attorney General shall submit their proposed reimbursement rates and terms to the Governor for final 26 determination.

# 16 - Secretary of State

(WV Code Chapters 3, 5 and 59)

## Fund 0155 FY 2017 Org 1600

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>118,148   |
|---|---|-------|-----------------|
| 2 | Unclassified (R)                        | 09900 | 10,821          |
| 3 | Current Expenses (R)                    | 13000 | 932,352         |
| 4 | BRIM Premium                            | 91300 | <br>20,000      |
| 5 | Total                                   |       | \$<br>1,081,321 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0155, appropriation 09900), Current Expenses (fund 0155, appropriation 13000), and Technology Improvements – Surplus (fund 0155, appropriation 72500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0155, fiscal year 2016, appropriation 13000 (\$45,439) which shall expire on June 30, 2016. 10

11 Included in the above appropriation to Personal Services and Employee Benefits (fund 0155. 12 appropriation 00100), is \$95,000 for the Salary of the Secretary of State.

#### 17 - State Election Commission

(WV Code Chapter 3)

## Fund 0160 FY 2017 Org 1601

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,477 |
|---|---|-------|-------------|
| 2 | Unclassified                            | 09900 | 83          |
| 3 | Current Expenses                        | 13000 | <br>5,782   |
| 4 | Total                                   |       | \$<br>8,342 |

#### **DEPARTMENT OF ADMINISTRATION**

18 - Department of Administration –

## Office of the Secretary

(WV Code Chapter 5F)

## Fund <u>0186</u> FY <u>2017</u> Org <u>0201</u>

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>584,397    |
|----|---|-------|------------------|
| 2  | Unclassified                            | 09900 | 9,177            |
| 3  | Current Expenses                        | 13000 | 102,470          |
| 4  | Repairs and Alterations                 | 06400 | 100              |
| 5  | Equipment                               | 07000 | 1,000            |
| 6  | Financial Advisor (R)                   | 30400 | 100,546          |
| 7  | Lease Rental Payments                   | 51600 | 15,000,000       |
| 8  | Design-Build Board                      | 54000 | 4,000            |
| 9  | Other Assets                            | 69000 | 100              |
| 10 | BRIM Premium                            | 91300 | <br>4,000        |
| 11 | Total                                   |       | \$<br>15,805,790 |

Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186, appropriation 30400) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0186, fiscal year 2016, appropriation 30400 (\$10,000) which shall expire on June 30, 2016.

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16 The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be 17 disbursed as provided by W.Va. Code §31-15-6b.

#### 19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

## Fund <u>0195</u> FY <u>2017</u> Org <u>0205</u>

The Division of Highways, Division of Motor Vehicles, Public Service Commission and other 2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds shall pay their proportionate share of the retirement costs for their respective divisions. When specific appropriations are not made, such payments may be made from the balances in the various special revenue funds in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

## Fund <u>0203</u> FY <u>2017</u> Org <u>0209</u>

| - 1 | Personal  | Services and Employe | e Benefits | 00100 | \$ | 91,583 |
|-----|-----------|----------------------|------------|-------|----|--------|
|     | i oroonar | Colvidos ana Employo | 0 00110110 | 00100 | Ψ  | 01,000 |

| 2 | Unclassified            | 09900 | 2,400         |
|---|-------------------------|-------|---------------|
| 3 | Current Expenses        | 13000 | 84,462        |
| 4 | Repairs and Alterations | 06400 | 1,500         |
| 5 | Equipment               | 07000 | 1,000         |
| 6 | GAAP Project (R)        | 12500 | 593,062       |
| 7 | Other Assets            | 69000 | 2,000         |
| 8 | BRIM Premium            | 91300 | <br>4,526     |
| 9 | Total                   |       | \$<br>780,533 |

10 Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203, 11 appropriation 12500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure 12 during the fiscal year 2017.

## 21 - Division of General Services

(WV Code Chapter 5A)

# Fund <u>0230</u> FY <u>2017</u> Org <u>0211</u>

| 1  | Personal Services and Employee Benefits               | 00100 | \$<br>2,586,763 |
|----|---|-------|-----------------|
| 2  | Current Expenses                                      | 13000 | 880,865         |
| 3  | Repairs and Alterations                               | 06400 | 500             |
| 4  | Equipment   | 07000 | 5,000           |
| 5  | Fire Service Fee                                      | 12600 | 14,000          |
| 6  | Buildings (R)   | 25800 | 500             |
| 7  | Preservation and Maintenance of Statues and Monuments |       |                 |
| 8  | on Capitol Grounds                                    | 37100 | 68,000          |
| 9  | Capital Outlay, Repairs and Equipment (R)             | 58900 | 4,122,932       |
| 10 | Other Assets  | 69000 | 500             |
| 11 | Land (R)  | 73000 | 500             |
| 12 | BRIM Premium  | 91300 | 112,481         |
| 13 | Total   |       | \$<br>7,792,041 |

Any unexpended balances remaining in the above appropriations for Buildings (fund 0230, 15 appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900), 16 Capital Outlay, Repairs and Equipment - Surplus (fund 0230, appropriation 67700), and Land (fund 17 0230, appropriation 73000) at the close of the fiscal year 2016 are hereby reappropriated for

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18 expenditure during the fiscal year 2017, with the exception of fund 0230, fiscal year 2016, appropriation 58900 (\$552,068) which shall expire on June 30, 2016.

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From the above appropriation for Preservation and Maintenance of Statues and Monuments on Capitol Grounds (fund 0230, appropriation 37100), the Division shall consult the Division of Culture and History and Capitol Building Commission in all aspects of planning, assessment, maintenance and restoration.

The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900) shall be expended for capital improvements, maintenance, repairs and equipment for state-owned buildings.

# 22 - Division of Purchasing

(WV Code Chapter 5A)

## Fund <u>0210</u> FY <u>2017</u> Org <u>0213</u>

| 1            | Personal Services and Employee Benefits   | 00100         | \$<br>1,006,598              |
|--------------|---|---------------|------------------------------|
| 2            | Unclassified  | 09900         | 1,444                        |
| 3            | Current Expenses  | 13000         | 24,070                       |
| 4            | Repairs and Alterations   | 06400         | 700                          |
| 5            | Equipment   | 07000         | 1,000                        |
| 6            | Other Assets  | 69000         | 1,000                        |
| 7            | BRIM Premium  | 91300         | <br>6,167                    |
| 8<br>9<br>10 | Total  The division of highways shall reimburse Fund 2031 withi actual expenses incurred pursuant to the provisions of W.Va. Co | n the Divisio | 1,040,979<br>chasing for all |

#### 23 - Travel Management

(WV Code Chapter 5A)

## Fund <u>0615</u> FY <u>2017</u> Org <u>0215</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>875,056   |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 13,283          |
| 3 | Current Expenses                        | 13000 | 448,447         |
| 4 | Equipment                               | 07000 | 5,000           |
| 5 | Buildings (R)                           | 25800 | 100             |
| 6 | Other Assets                            | 69000 | <br>100         |
| 7 | Total                                   |       | \$<br>1,341,986 |

8 Any unexpended balance remaining in the appropriation for Buildings (fund 0615, 9 appropriation 25800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure 10 during the fiscal year 2017.

## 24 - Commission on Uniform State Laws

(WV Code Chapter 29)

# Fund <u>0214</u> FY <u>2017</u> Org <u>0217</u>

| 1 | Current Expenses   | 13000     | \$ | 45,550    |  |
|---|--|-----------|----|-----------|--|
| 2 | To pay expenses for members of the commission on uniform state laws. |           |    |           |  |
|   | 25 - West Virginia Public Employees Grievance Board                  |           |    |           |  |
|   | (WV Code Chapter 6C)   |           |    |           |  |
|   | Fund <u>0220</u> FY <u>2017</u> Org <u>0219</u>                      |           |    |           |  |
| 1 | Personal Services and Employee Benefits                              | 00100     | \$ | 918,852   |  |
| 2 | Unclassified   | 09900     |    | 1,000     |  |
| 3 | Current Expenses   | 13000     |    | 165,806   |  |
| 4 | Equipment  | 07000     |    | 50        |  |
| 5 | BRIM Premium   | 91300     |    | 7,803     |  |
| 6 | Total  |           | \$ | 1,093,511 |  |
|   | 26 - Ethics Commission   |           |    |           |  |
|   | (WV Code Chapter 6B)   |           |    |           |  |
|   | Fund <u>0223</u> FY <u>2017</u> Org <u>022</u>                       | <u>20</u> |    |           |  |
| 1 | Personal Services and Employee Benefits                              | 00100     | \$ | 569,502   |  |
| 2 | Unclassified   | 09900     |    | 4,500     |  |
| 3 | Current Expenses   | 13000     |    | 123,343   |  |
| 4 | Repairs and Alterations  | 06400     |    | 500       |  |
| 5 | Other Assets   | 69000     |    | 100       |  |
| 6 | BRIM Premium   | 91300     |    | 7,987     |  |
| 7 | Total  |           | \$ | 705,932   |  |

27 - Public Defender Services

(WV Code Chapter 29)

Fund <u>0226</u> FY <u>2017</u> Org <u>0221</u>

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|------------------|--|--|-------------|----|------------|
| 1                | Personal Services and Employ   | ee Benefits  | 00100       | \$ | 1,364,314  |
| 2                | Unclassified   |  | 09900       |    | 314,700    |
| 3                | Current Expenses   |  | 13000       |    | 45,840     |
| 4                | Public Defender Corporations .   |  | 35200       |    | 19,199,374 |
| 5                | Appointed Counsel Fees (R)   |  | 78800       |    | 10,723,115 |
| 6                | BRIM Premium   |  | 91300       |    | 8,884      |
| 7                | Total  |  |             | \$ | 31,656,227 |
| 8<br>9<br>10     | 9 (fund 0226, appropriation 78800) at the close of the fiscal year 2016 is hereby reappropriated for   |  |             |    |            |
| 11<br>12<br>13   | The director shall have the a Corporations (fund 0226, appropria 78800).   | authority to transfer funds from ation 35200) to Appointed Cou |             |    |            |
|                  |  | 28 - Committee for the Purcha                                  | ise of      |    |            |
|                  | Commo  | odities and Services from the F                                | -landicappe | d  |            |
|                  |  | (WV Code Chapter 5A)   |             |    |            |
|                  |  | Fund <u>0233</u> FY <u>2017</u> Org <u>02</u>                  | 24          |    |            |
| 1                | Personal Services and Employ   | ee Benefits  | 00100       | \$ | 3,187      |
| 2                | Current Expenses   |  | 13000       |    | 868        |
| 3                | Total  |  |             | \$ | 4,055      |
|                  | 29   | - Public Employees Insurance                                   | Agency      |    |            |
|                  |  | (WV Code Chapter 5)  |             |    |            |
|                  |  | Fund <u>0200</u> FY <u>2017</u> Org <u>02</u>                  | <u>25</u>   |    |            |
| 1                | Public Employees' Insurance N  | Matching012  | 200         | \$ | 0          |
| 2<br>3<br>4<br>5 | <ul> <li>departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal</li> <li>funds shall pay their proportionate share of the public employees health insurance cost for their</li> </ul> |  |             |    |            |
|                  | 30 - West Virginia Prosecuting Attorneys Institute   |  |             |    |            |
|                  | (WV Code Chapter 7)  |  |             |    |            |
|                  |  | Fund <u>0557</u> FY <u>2017</u> Org <u>02</u>                  | <u>28</u>   |    |            |
| 1                | Forensic Medical Examinations  | s (R)  | 68300       | \$ | 141,094    |

| 2                | Federal Funds/Grant Match (R)   | 74900        |           | 101,037         |
|------------------|---|--------------|-----------|-----------------|
| 3                | Total   |              | \$        | 242,131         |
| 4<br>5<br>6<br>7 | Any unexpended balances remaining in the appropriation (fund 0557, appropriation 68300) and Federal Funds/Grant Mate at the close of the fiscal year 2016 are hereby reappropriated for 2017. | ch (fund 055 | 57, appro | priation 74900) |
|                  | 31 - Real Estate Division   | 1            |           |                 |
|                  | (WV Code Chapter 5A)  |              |           |                 |
|                  | Fund <u>0610</u> FY <u>2017</u> Org <u>02</u>   | <u>33</u>    |           |                 |
| 1                | Personal Services and Employee Benefits   | 00100        | \$        | 670,168         |
| 2                | Unclassified  | 09900        |           | 1,000           |
| 3                | Current Expenses  | 13000        |           | 168,046         |
| 4                | Repairs and Alterations   | 06400        |           | 100             |
| 5                | Equipment   | 07000        |           | 2,500           |
| 6                | BRIM Premium  | 91300        |           | 4,200           |
| 7                | Total   |              | \$        | 846,014         |
|                  | DEPARTMENT OF COMME   | RCE          |           |                 |
|                  | 32 - Division of Forestry   |              |           |                 |
|                  | (WV Code Chapter 19)  |              |           |                 |
|                  | Fund <u>0250</u> FY <u>2017</u> Org <u>03</u>   | <u>05</u>    |           |                 |
| 1                | Personal Services and Employee Benefits   | 00100        | \$        | 2,628,783       |
| 2                | Unclassified  | 09900        |           | 21,435          |
| 3                | Current Expenses  | 13000        |           | 750,742         |
| 4                | Repairs and Alterations   | 06400        |           | 80,000          |
| 5                | Equipment (R)   | 07000        |           | 73,000          |
| 6                | BRIM Premium  | 91300        |           | 85,000          |
| 7                | Total   |              | \$        | 3,638,960       |

Any unexpended balance remaining in the appropriation for Equipment (fund 0250, 9 appropriation 07000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0250, fiscal year 2016, appropriation 07000 11 (\$27,000) which shall expire on June 30, 2016.

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Out of the above appropriations a sum may be used to match federal funds for cooperative studies or other funds for similar purposes.

#### 33 - Geological and Economic Survey

## (WV Code Chapter 29)

## Fund 0253 FY 2017 Org 0306

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,606,686 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 28,799          |
| 3 | Current Expenses                        | 13000 | 73,149          |
| 4 | Repairs and Alterations                 | 06400 | 968             |
| 5 | Mineral Mapping System (R)              | 20700 | 1,161,131       |
| 6 | BRIM Premium                            | 91300 | <br>20,950      |
| 7 | Total                                   |       | \$<br>2,891,683 |

Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253, appropriation 20700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0253, fiscal year 2016, appropriation 20700 (\$60,767) which shall expire on June 30, 2016.

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The above Unclassified and Current Expenses appropriations include funding to secure federal and other contracts and may be transferred to a special revolving fund (fund 3105) for the purpose of providing advance funding for such contracts.

## 34 - West Virginia Development Office

(WV Code Chapter 5B)

# Fund <u>0256</u> FY <u>2017</u> Org <u>0307</u>

| 1 | Personal Services and Employee Benefits     | 00100 | \$<br>4,210,888 |
|---|---|-------|-----------------|
| 2 | ARC-WV Home of Your Own Alliance            | 04800 | 32,394          |
| 3 | Unclassified                                | 09900 | 128,379         |
| 4 | Current Expenses                            | 13000 | 2,038,482       |
| 5 | Southern WV Career Center                   | 07100 | 398,246         |
| 6 | National Youth Science Camp                 | 13200 | 246,500         |
| 7 | Local Economic Development Partnerships (R) | 13300 | 1,584,000       |
| 8 | ARC Assessment                              | 13600 | 152,585         |
| 9 | Mid-Atlantic Aerospace Complex              | 23100 | 143,169         |

| 10 | Guaranteed Work Force Grant (R)                  | 24200 | 990,547          |
|----|--|-------|------------------|
| 11 | Robert C. Byrd Institute for Advanced/Flexible   |       |                  |
| 12 | Manufacturing - Technology Outreach and Programs |       |                  |
| 13 | for Environmental and Advanced Technologies      | 36700 | 420,964          |
| 14 | Chemical Alliance Zone                           | 39000 | 38,495           |
| 15 | WV High Tech Consortium                          | 39100 | 190,950          |
| 16 | Regional Contracting Assistance Center           | 41800 | 199,886          |
| 17 | Highway Authorities                              | 43100 | 702,795          |
| 18 | International Offices (R)                        | 59300 | 508,672          |
| 19 | WV Manufacturing Extension Partnership           | 73100 | 116,619          |
| 20 | Polymer Alliance                                 | 75400 | 93,133           |
| 21 | Regional Councils                                | 78400 | 356,337          |
| 22 | Mainstreet Program                               | 79400 | 167,618          |
| 23 | National Institute of Chemical Studies           | 80500 | 57,095           |
| 24 | I-79 Development Council                         | 82400 | 44,444           |
| 25 | Mingo County Post Mine Land Use Projects         | 84100 | 240,000          |
| 26 | BRIM Premium                                     | 91300 | 25,052           |
| 27 | Hatfield McCoy Recreational Trail                | 96000 | 202,464          |
| 28 | Hardwood Alliance Zone                           | 99200 | <br>34,500       |
| 29 | Total  |       | \$<br>13,324,214 |

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic Development Partnerships (fund 0256, appropriation 13300), Guaranteed Work Force Grant (fund 0256, appropriation 24200), Industrial Park Assistance (fund 0256, appropriation 48000), Small Business Development (fund 0256, appropriation 70300), Local Economic Development Assistance (fund 0256, appropriation 81900), and 4-H Camp Improvements (fund 0256, appropriation 94100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

The above appropriation to Local Economic Development Partnerships (fund 0256, appropriation 13300) shall be used by the West Virginia Development Office for the award of funding assistance to county and regional economic development corporations or authorities participating in the certified development community program developed under the provisions of W.Va. Code §5B-2-14. The West Virginia Development Office shall award the funding assistance through a matching grant program, based upon a formula whereby funding assistance may not exceed \$34,000 per county served by an economic development or redevelopment corporation or authority.

From the above appropriation for Highway Authorities (fund 0256, appropriation 43100), \$102,286 is for King Coal Highway Authority; \$102,286 is for Coal Field Expressway Authority; \$163,659 is for Coal Heritage Area Authority; \$40,915 is for Little Kanawha River Parkway; \$73,646 is for Midland Trail Scenic Highway Association; \$46,642 is for Shawnee Parkway Authority; \$81,829 is for Corridor G Regional Development Authority; \$50,616 is for Corridor H Authority; and \$40,916 is for Route 2 I68 Highway Authority.

# 35 - Division of Labor

# (WV Code Chapters 21 and 47)

# Fund <u>0260</u> FY <u>2017</u> Org <u>0308</u>

|        | Fund <u>0260</u> FY <u>2017</u> Org <u>0308</u> |                |    |            |  |
|--------|---|----------------|----|------------|--|
| 1      | Personal Services and Employee Benefits         | 00100          | \$ | 2,129,007  |  |
| 2      | Unclassified                                    | 09900          |    | 27,904     |  |
| 3      | Current Expenses                                | 13000          |    | 619,527    |  |
| 4      | Repairs and Alterations                         | 06400          |    | 30,000     |  |
| 5      | Equipment                                       | 07000          |    | 10,000     |  |
| 6      | BRIM Premium                                    | 91300          |    | 22,752     |  |
| 7      | Total   |                | \$ | 2,839,190  |  |
|        | 36 - Division of Labor –                        |                |    |            |  |
|        | Occupational Safety and Health                  | n Fund         |    |            |  |
|        | (WV Code Chapter 21)                            |                |    |            |  |
|        | Fund <u>0616</u> FY <u>2017</u> Org <u>03</u>   | <u>08</u>      |    |            |  |
| 1      | Personal Services and Employee Benefits         | 00100          | \$ | 74,883     |  |
| 2      | Current Expenses                                | 13000          |    | 79,963     |  |
| 3      | Repairs and Alterations                         | 06400          |    | 500        |  |
|        |   |                |    |            |  |
| 4      | Equipment                                       | 07000          |    | 500        |  |
| 4<br>5 | Equipment BRIM Premium                          | 07000<br>91300 |    | 500<br>985 |  |
| -      |   |                | \$ |            |  |
| 5      | BRIM Premium                                    | 91300          | \$ | <u>985</u> |  |
| 5      | BRIM Premium                                    | 91300          | \$ | <u>985</u> |  |
| 5      | BRIM Premium  Total                             | 91300<br>urces | \$ | <u>985</u> |  |
| 5      | BRIM Premium                                    | 91300<br>urces | \$ | 985        |  |

| 3  | Current Expenses                     | 13000 | 57,416           |
|----|--------------------------------------|-------|------------------|
| 4  | Repairs and Alterations              | 06400 | 100              |
| 5  | Equipment                            | 07000 | 100              |
| 6  | Buildings (R)                        | 25800 | 100              |
| 7  | Litter Control Conservation Officers | 56400 | 143,950          |
| 8  | Upper Mud River Flood Control        | 65400 | 163,620          |
| 9  | Other Assets                         | 69000 | 100              |
| 10 | Land (R)                             | 73000 | 100              |
| 11 | Law Enforcement                      | 80600 | 2,671,687        |
| 12 | BRIM Premium                         | 91300 | <br>293,374      |
| 13 | Total                                |       | \$<br>19,240,555 |

Any unexpended balances remaining in the appropriations for Buildings (fund 0265, appropriation 25800), Land (fund 0265, appropriation 73000), and State Park Improvements – Surplus (fund 0265, appropriation 76300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0265, fiscal year 2016, appropriation 18 25800 (\$300) and fund 0265, fiscal year 2016, appropriation 73000 (\$300) which shall expire on June 19 30, 2016.

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Any revenue derived from mineral extraction at any state park shall be deposited in a special 21 revenue account of the division of natural resources, first for bond debt payment purposes and with 22 any remainder to be for park operation and improvement purposes.

# 38 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

#### Fund 0277 FY 2017 Org 0314

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>9,890,848  |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 120,000          |
| 3 | Current Expenses                        | 13000 | 1,870,667        |
| 4 | Coal Dust and Rock Dust Sampling        | 27000 | 477,988          |
| 5 | BRIM Premium                            | 91300 | <br>68,134       |
| 6 | Total                                   |       | \$<br>12,427,637 |

Included in the above appropriation for Current Expenses (fund 0277, appropriation 13000) is 8 \$500,000 for the Southern West Virginia Community and Technical College Mine Rescue and Rapid 9 Response Team.

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|      |                |           |

# (WV Code Chapter 22)

# Fund <u>0280</u> FY <u>2017</u> Org <u>0319</u>

|   | Fund <u>0280</u> FY <u>2017</u> Org <u>03</u> | <u>19</u> |                   |
|---|---|-----------|-------------------|
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>227,655     |
| 2 | Unclassified                                  | 09900     | 3,624             |
| 3 | Current Expenses                              | 13000     | <br>132,240       |
| 4 | Total   |           | \$<br>363,519     |
|   | 40 - WorkForce West Virgin                    | nia       |                   |
|   | (WV Code Chapter 23)                          |           |                   |
|   | Fund <u>0572</u> FY <u>2017</u> Org <u>03</u> | 23        |                   |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>53,059      |
| 2 | Unclassified                                  | 09900     | 627               |
| 3 | Current Expenses                              | 13000     | <br>8,69 <u>5</u> |
| 4 | Total   |           | \$<br>62,381      |
|   | 41 - Department of Commerc                    | ce –      |                   |
|   | Office of the Secretary                       |           |                   |
|   | (WV Code Chapter 19)                          |           |                   |
|   | Fund <u>0606</u> FY <u>2017</u> Org <u>03</u> | <u>27</u> |                   |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>346,942     |
| 2 | Unclassified                                  | 09900     | 3,500             |
| 3 | Current Expenses                              | 13000     | <br>29,560        |
| 4 | Total   |           | \$<br>380,002     |
|   | 42 - Department of Commerc                    | ce –      |                   |
|   | Office of the Secretary –                     |           |                   |
|   | Office of Economic Opportu                    | nity      |                   |
|   | Fund <u>0617</u> FY <u>2017</u> Org <u>03</u> | 27        |                   |
| 1 | Office of Economic Opportunity                | 03400     | \$<br>98,350      |
|   | 43 - Division of Energy                       |           |                   |
|   | (WV Code Chapter 5H)                          |           |                   |
|   |   |           |                   |

Fund <u>0612</u> FY <u>2017</u> Org <u>0328</u>

| 1           | Personal Services and Employee Benefits  | 00100        | \$<br>196,280   |
|-------------|--|--------------|-----------------|
| 2           | Unclassified   | 09900        | 15,518          |
| 3           | Current Expenses   | 13000        | 1,337,905       |
| 4           | BRIM Premium   | 91300        | 3,297           |
| 5           | Total  |              | \$<br>1,553,000 |
| 6<br>7<br>8 | From the above appropriation for Current Expenses \$593,375 is for West Virginia University and \$593,375 is for Sou Technical College for the Mine Training and Energy Technologies | thern West \ |                 |
|             | DEPARTMENT OF EDUCAT   | ION          |                 |
|             | 44 - State Board of Education  | n –          |                 |
|             | School Lunch Program   |              |                 |
|             | (WV Code Chapters 18 and 7   | 18A)         |                 |
|             | Fund <u>0303</u> FY <u>2017</u> Org <u>04</u>  | <u>02</u>    |                 |
| 1           | Personal Services and Employee Benefits  | 00100        | \$<br>321,931   |
| 2           | Current Expenses   | 13000        | <br>2,118,490   |
| 3           | Total  |              | \$<br>2,440,421 |
|             | 45 - State Board of Education  | n –          |                 |
|             | State FFA-FHA Camp and Confere   | nce Center   |                 |
|             | (WV Code Chapters 18 and   | 18A)         |                 |
|             | Fund <u>0306</u> FY <u>2017</u> Org <u>04</u>  | <u>02</u>    |                 |
|             | Personal Services and Employee Benefits  | 00100        | 600,273         |
|             | Current Expenses   | 13000        | 128,033         |
|             | BRIM Premium   | 91300        | 21,694          |
|             | Total  |              | \$<br>750,000   |
|             |  |              |                 |
|             | 46 - State Board of Education  | n –          |                 |
|             | State Department of Educat   | ion          |                 |
|             | (WV Code Chapters 18 and 7   | 18A)         |                 |
|             | Fund <u>0313</u> FY <u>2017</u> Org <u>04</u>  | <u>02</u>    |                 |
| 1           | Personal Services and Employee Benefits  | 00100        | \$<br>4,278,989 |

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| 2  | Technology System Specialist                  | 06200 | 2,000,000  |
|----|---|-------|------------|
| 3  | Teachers' Retirement Savings Realized         | 09500 | 37,656,000 |
| 4  | Unclassified (R)                              | 09900 | 300,000    |
| 5  | Current Expenses (R)                          | 13000 | 2,579,645  |
| 6  | Equipment                                     | 07000 | 5,000      |
| 7  | Increased Enrollment                          | 14000 | 3,430,000  |
| 8  | Safe Schools                                  | 14300 | 4,980,178  |
| 9  | Teacher Mentor (R)                            | 15800 | 592,034    |
| 10 | Buildings (R)                                 | 25800 | 1,000      |
| 11 | Allowance for County Transfers                | 26400 | 282,732    |
| 12 | Technology Repair and Modernization           | 29800 | 951,003    |
| 13 | HVAC Technicians                              | 35500 | 495,507    |
| 14 | Early Retirement Notification Incentive       | 36600 | 300,000    |
| 15 | MATH Program                                  | 36800 | 336,532    |
| 16 | Assessment Programs                           | 39600 | 1,839,588  |
| 17 | 21st Century Fellows                          | 50700 | 274,899    |
| 18 | English as a Second Language                  | 52800 | 96,000     |
| 19 | Teacher Reimbursement                         | 57300 | 297,188    |
| 20 | Hospitality Training                          | 60000 | 267,123    |
| 21 | Hi-Y Youth in Government                      | 61600 | 100,000    |
| 22 | High Acuity Special Needs (R)                 | 63400 | 1,500,000  |
| 23 | Foreign Student Education                     | 63600 | 89,347     |
| 24 | Principals Mentorship                         | 64900 | 69,250     |
| 25 | State Board of Education Administrative Costs | 68400 | 366,152    |
| 26 | Other Assets                                  | 69000 | 1,000      |
| 27 | Educational Enhancements                      | 69500 | 125,000    |
| 28 | IT Academy (R)                                | 72100 | 500,000    |
| 29 | Land (R)                                      | 73000 | 1,000      |
| 30 | Early Literacy Program                        | 75600 | 5,700,000  |
|    |   |       |            |

| 31 | School Based Truancy Prevention (R)                    | 78101 | 2,000,000        |
|----|--|-------|------------------|
| 32 | Innovation in Education                                | 78102 | 2,496,144        |
| 33 | Elementary/Middle Alternative Schools                  | 83300 | 450,000          |
| 34 | 21st Century Learners (R)                              | 88600 | 2,006,441        |
| 35 | Technology Initiatives                                 | 90100 | 100,000          |
| 36 | BRIM Premium   | 91300 | 295,036          |
| 37 | High Acuity Health Care Needs Program                  | 92000 | 925,000          |
| 38 | 21st Century Assessment and Professional Development . | 93100 | 3,499,007        |
| 39 | 21st Century Technology Infrastructure Network         |       |                  |
| 40 | Tools and Support                                      | 93300 | 7,636,586        |
| 41 | Regional Education Service Agencies                    | 97200 | 3,543,120        |
| 42 | Educational Program Allowance                          | 99600 | <br>516,250      |
| 43 | Total  |       | \$<br>92,882,751 |

The above appropriations include funding for the state board of education and their executive office.

Any unexpended balances remaining in the appropriations for Unclassified (fund 0313, appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Teacher Mentor (fund 0313, appropriation 15800), National Teacher Certification (fund 0313, appropriation 16100), Buildings (fund 0313, appropriation 25800), High Acuity Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation 72100), Land (fund 0313, appropriation 73000), School Based Truancy Prevention (fund 0313, appropriation 78101), and 21<sup>st</sup> Century Learners (fund 0313, appropriation 88600) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0313, fiscal year 2016, appropriation 13000 (\$106,923), fund 0313, fiscal year 2016, appropriation 16100 (\$150,000), fund 0313, fiscal year 2016, appropriation 72100 (\$20,000), fund 0313, fiscal year 2016, appropriation 78101 (\$1,400,000), and fund 0313, fiscal year 2016, appropriation 88600 (\$68,675) which shall expire on June 30, 2016.

The above appropriation for Technology System Specialists (fund 0313, appropriation 06200), shall first be used for the continuance of current pilot projects. The remaining balance, if any, may be used to expand the pilot project for additional counties.

The above appropriation for Teachers' Retirement Savings Realized (fund 0313, appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall be allocated only to entities that have a plan approved for funding by the Department of Education, at the funding level determined by the State Superintendent of Schools. Plans shall be submitted to the State Superintendent of Schools to be considered for funding.

The above appropriation for Educational Enhancements (fund 0313, appropriation 69500) shall be used for Reconnecting McDowell – Save the Children.

68 From the above appropriation for Educational Program Allowance (fund 0313, appropriation 69 99600), \$100,000 shall be expended for Webster County Board of Education for Hacker Valley; \$150,000 shall be for the Randolph County Board of Education for Pickens School; \$100,000 shall be 70 for the Preston County Board of Education for the Aurora School; \$100,000 shall be for the Fayette County Board of Education for Meadow Bridge; and \$66,250 is for Project Based Learning in STEM 73 fields.

# 47 - State Board of Education -

#### Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

# Fund <u>0314</u> FY <u>2017</u> Org <u>0402</u>

| 1 | Special Education – Counties                            | 15900 | \$<br>7,271,757  |
|---|---|-------|------------------|
| 2 | Special Education – Institutions                        | 16000 | 3,748,794        |
| 3 | Education of Juveniles Held in Predispositional         |       |                  |
| 4 | Juvenile Detention Centers                              | 30200 | 591,646          |
| 5 | Education of Institutionalized Juveniles and Adults (R) | 47200 | 17,574,235       |
| 6 | Total   |       | \$<br>29,186,432 |

Any unexpended balance remaining in the appropriation for Education of Institutionalized Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0314, fiscal year 2016, appropriation 47200 (\$173,354) which shall expire on June 30, 2016.

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From the above appropriations, the superintendent shall have authority to expend funds for the 12 costs of special education for those children residing in out-of-state placements.

#### 48 - State Board of Education -

#### State Aid to Schools

# (WV Code Chapters 18 and 18A)

# Fund <u>0317</u> FY <u>2017</u> Org <u>0402</u>

| 1 | Other Current Expenses                | 02200 | \$<br>152,089,960 |
|---|---------------------------------------|-------|-------------------|
| 2 | Advanced Placement                    | 05300 | 543,661           |
| 3 | Professional Educators                | 15100 | 856,017,057       |
| 4 | Service Personnel                     | 15200 | 290,711,435       |
| 5 | Fixed Charges                         | 15300 | 102,033,345       |
| 6 | Transportation                        | 15400 | 74,729,928        |
| 7 | Professional Student Support Services | 65500 | 36,952,999        |

|                            | Improved Instructional Programs  | 15600   | 49,131,108  |
|----------------------------|--|---|---|
| 9                          | 21st Century Strategic Technology Learning Growth  | 93600   | <br>20,756,981  |
| 10                         | Basic Foundation Allowances  |   | 1,582,966,474   |
| 11                         | Less Local Share   |   | (467,039,269)   |
| 12                         | Adjustments  |   | <br>(2,527,044)   |
| 13                         | Total Basic State Aid  |   | 1,113,400,161   |
| 14                         | Public Employees' Insurance Matching   | 01200   | 241,429,043   |
| 15                         | Teachers' Retirement System  | 01900   | 67,464,000  |
| 16                         | School Building Authority  | 45300   | 23,421,520  |
| 17                         | Retirement Systems – Unfunded Liability  | 77500   | <br>320,634,000   |
|                            | Total  |   | \$<br>1,766,348,724   |
|                            | 49 - State Board of Education  | on –  |   |
|                            | Vocational Division  |   |   |
|                            | (WV Code Chapters 18 and 7   | 18A)  |   |
|                            | Fund <u>0390</u> FY <u>2017</u> Org <u>04</u>  | <u>-02</u>  |   |
| 1                          | Personal Services and Employee Benefits  |   |   |
|                            | r ersonal services and Employee benefits   | 00100   | \$<br>1,275,473   |
| 2                          | Unclassified   | 00100<br>09900  | \$<br>1,275,473<br>268,800  |
| 2                          | · •  |   | \$  |
|                            | Unclassified   | 09900   | \$<br>268,800   |
| 3                          | Unclassified  Current Expenses   | 09900<br>13000  | \$<br>268,800<br>882,131  |
| 3<br>4                     | Unclassified  Current Expenses  Wood Products – Forestry Vocational Program                                  | 09900<br>13000<br>14600                                     | \$<br>268,800<br>882,131<br>67,417  |
| 3<br>4<br>5                | Unclassified  Current Expenses  Wood Products – Forestry Vocational Program  Albert Yanni Vocational Program | 09900<br>13000<br>14600<br>14700                            | \$<br>268,800<br>882,131<br>67,417<br>131,951                                       |
| 3<br>4<br>5<br>6           | Unclassified  Current Expenses   | 09900<br>13000<br>14600<br>14700<br>14800                   | \$<br>268,800<br>882,131<br>67,417<br>131,951<br>22,315,162                         |
| 3<br>4<br>5<br>6<br>7      | Unclassified  Current Expenses   | 09900<br>13000<br>14600<br>14700<br>14800<br>14900          | \$<br>268,800<br>882,131<br>67,417<br>131,951<br>22,315,162<br>4,523,322            |
| 3<br>4<br>5<br>6<br>7<br>8 | Unclassified  Current Expenses   | 09900<br>13000<br>14600<br>14700<br>14800<br>14900<br>30500 | \$<br>268,800<br>882,131<br>67,417<br>131,951<br>22,315,162<br>4,523,322<br>884,313 |

Any unexpended balances remaining in the appropriations for GED Testing (fund 0390, appropriation 33900) and High School Equivalency Diploma Testing (fund 0390, appropriation 72600) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017,

Total .....

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31,404,174

with the exception of fund 0390, fiscal year 2016, appropriation 72600 (\$240,037) which shall expire on June 30, 2016.

#### 50 - State Board of Education -

#### Division of Education Performance Audits

(WV Code Chapters 18 and 18A)

# Fund <u>0573</u> FY <u>2017</u> Org <u>0402</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>848,582   |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 7,000           |
| 3 | Current Expenses                        | 13000 | 294,316         |
| 4 | Repairs and Alterations                 | 06400 | 1,000           |
| 5 | Equipment                               | 07000 | 1,000           |
| 6 | Other Assets                            | 69000 | <br>1,000       |
| 7 | Total                                   |       | \$<br>1,152,898 |

# 51 - State Board of Education -

West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

# Fund 0320 FY 2017 Org 0403

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>11,606,686 |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 107,329          |
| 3 | Current Expenses                        | 13000 | 1,761,169        |
| 4 | Repairs and Alterations                 | 06400 | 115,000          |
| 5 | Equipment                               | 07000 | 35,000           |
| 6 | Buildings (R)                           | 25800 | 50,000           |
| 7 | Capital Outlay and Maintenance (R)      | 75500 | 62,500           |
| 8 | BRIM Premium                            | 91300 | <br>102,750      |
| 9 | Total                                   |       | \$<br>13,840,434 |

Any unexpended balances remaining in the appropriations for Buildings (fund 0320, appropriation 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

#### DEPARTMENT OF EDUCATION AND THE ARTS

# 52 - Department of Education and the Arts -

#### Office of the Secretary

(WV Code Chapter 5F)

# Fund <u>0294</u> FY <u>2017</u> Org <u>0431</u>

| 1  | Personal Services and Employee Benefits            | 00100 | \$<br>851,753   |
|----|--|-------|-----------------|
| 2  | Unclassified                                       | 09900 | 35,000          |
| 3  | Current Expenses                                   | 13000 | 27,818          |
| 4  | Center for Professional Development (R)            | 11500 | 2,208,508       |
| 5  | National Youth Science Camp                        | 13200 | 0               |
| 6  | WV Humanities Council                              | 16800 | 450,000         |
| 7  | Benedum Professional Development Collaborative (R) | 42700 | 505,645         |
| 8  | Governor's Honors Academy (R)                      | 47800 | 997,714         |
| 9  | Educational Enhancements                           | 69500 | 75,000          |
| 10 | S.T.E.M. Education and Grant Program (R)           | 71900 | 500,292         |
| 11 | Energy Express                                     | 86100 | 390,750         |
| 12 | BRIM Premium                                       | 91300 | 4,509           |
| 13 | Special Olympic Games                              | 96600 | <br>25,000      |
| 14 | Total  |       | \$<br>6,071,989 |

Any unexpended balances remaining in the appropriations for Center for Professional Development (fund 0294, appropriation 11500), Benedum Professional Development Collaborative (fund 0294, appropriation 42700), Governor's Honors Academy (fund 0294, appropriation 47800), and S.T.E.M. Education and Grant Program (fund 0294, appropriation 71900) at the close of the fiscal year 19 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0294, fiscal year 2016, appropriation 11500 (\$92,000) and fund 0294, fiscal year 2016, appropriation 42700 (\$300,250) which shall expire on June 30, 2016.

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22 The above appropriation for Educational Enhancements (fund 0294, appropriation 69500) shall 23 be used for the Clay Center.

# 53 - Division of Culture and History

(WV Code Chapter 29)

# Fund <u>0293</u> FY <u>2017</u> Org <u>0432</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>3,837,234 |
|---|---|-------|-----------------|
| 2 | Unclassified (R)                        | 09900 | 44.177          |

| 3  | Current Expenses                   | 13000 | 681,851         |
|----|------------------------------------|-------|-----------------|
| 4  | Repairs and Alterations            | 06400 | 1,000           |
| 5  | Equipment                          | 07000 | 1               |
| 6  | Buildings (R)                      | 25800 | 1               |
| 7  | Other Assets                       | 69000 | 1               |
| 8  | Land (R)                           | 73000 | 1               |
| 9  | Culture and History Programming    | 73200 | 236,298         |
| 10 | Capital Outlay and Maintenance (R) | 75500 | 20,000          |
| 11 | Historical Highway Marker Program  | 84400 | 58,722          |
| 12 | BRIM Premium                       | 91300 | <br>33,677      |
| 13 | Total                              |       | \$<br>4,912,963 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0293, appropriation 09900), Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0293, appropriation 58900), Capital Improvements - Surplus (fund 0293, appropriation 66100), Capital Outlay, Repairs and Equipment - Surplus (fund 0293, appropriation 67700), Land (fund 0293, appropriation 73000), and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure 20 during the fiscal year 2017.

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The Current Expense appropriation includes funding for the arts funds, department 22 programming funds, grants, fairs and festivals and Camp Washington Carver and shall be expended 23 only upon authorization of the division of culture and history and in accordance with the provisions of 24 Chapter 5A, Article 3, and Chapter 12 of the Code.

#### 54 - Library Commission

(WV Code Chapter 10)

# Fund <u>0296</u> FY <u>2017</u> Org <u>0433</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,318,760 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 171,140         |
| 3 | Repairs and Alterations                 | 06400 | 6,500           |
| 4 | Services to Blind & Handicapped         | 18100 | 161,717         |
| 5 | BRIM Premium                            | 91300 | <br>15,177      |
| 6 | Total                                   |       | \$<br>1,673,294 |

55 - Educational Broadcasting Authority

(WV Code Chapter 10)

# Fund <u>0300</u> FY <u>2017</u> Org <u>0439</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>4,275,602 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 114,997         |
| 3 | Mountain Stage                          | 24900 | 300,000         |
| 4 | Capital Outlay and Maintenance (R)      | 75500 | 10,000          |
| 5 | BRIM Premium                            | 91300 | <br>41,929      |
| 6 | Total                                   |       | \$<br>4,742,528 |

7 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance 8 (fund 0300, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for 9 expenditure during the fiscal year 2017, with the exception of fund 0300, fiscal year 2016, appropriation 10 75500 (\$40,000) which shall expire on June 30, 2016.

#### 56 - State Board of Rehabilitation -

#### Division of Rehabilitation Services

(WV Code Chapter 18)

# Fund <u>0310</u> FY <u>2017</u> Org <u>0932</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>10,664,313 |
|---|---|-------|------------------|
| 2 | Independent Living Services             | 00900 | 500,000          |
| 3 | Current Expenses                        | 13000 | 545,202          |
| 4 | Workshop Development                    | 16300 | 2,116,149        |
| 5 | Supported Employment Extended Services  | 20600 | 100,000          |
| 6 | Ron Yost Personal Assistance Fund (R)   | 40700 | 388,698          |
| 7 | Employment Attendant Care Program       | 59800 | 156,065          |
| 8 | BRIM Premium                            | 91300 | <br>67,033       |
| 9 | Total                                   |       | \$<br>14,537,460 |

From the above appropriation for Workshop Development (fund 0310, appropriation 16300), 11 funds shall be used exclusively with the private nonprofit community rehabilitation program 12 organizations known as work centers or sheltered workshops. The appropriation shall also be used to continue the support of the program, services, and individuals with disabilities currently in place at those organizations.

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Any unexpended balance remaining in the appropriation for Ron Yost Personal Assistance 16 Fund (fund 0310, appropriation 40700) at the close of the fiscal year 2016 is hereby reappropriated 17 for expenditure during the fiscal year 2017.

#### DEPARTMENT OF ENVIRONMENTAL PROTECTION

# 57 - Environmental Quality Board

(WV Code Chapter 20)

# Fund <u>0270</u> FY <u>2017</u> Org <u>0311</u>

| 1  | Personal Services and Employee Benefits            | 00100      | \$<br>72,495    |
|----|--|------------|-----------------|
| 2  | Current Expenses                                   | 13000      | 30,691          |
| 3  | Repairs and Alterations                            | 06400      | 100             |
| 4  | Equipment  | 07000      | 717             |
| 5  | Other Assets                                       | 69000      | 600             |
| 6  | BRIM Premium                                       | 91300      | 684             |
| 7  | Total  |            | \$<br>105,287   |
|    | 58 - Division of Environmental P                   | rotection  |                 |
|    | (WV Code Chapter 22)                               |            |                 |
|    | Fund <u>0273</u> FY <u>2017</u> Org <u>03</u>      | <u>813</u> |                 |
| 1  | Personal Services and Employee Benefits            | 00100      | \$<br>4,014,779 |
| 2  | Water Resources Protection and Management          | 06800      | 580,093         |
| 3  | Current Expenses                                   | 13000      | 250,950         |
| 4  | Repairs and Alterations                            | 06400      | 5,950           |
| 5  | Equipment  | 07000      | 6,500           |
| 6  | Unclassified                                       | 09900      | 28,189          |
| 7  | Dam Safety   | 60700      | 212,332         |
| 8  | West Virginia Stream Partners Program              | 63700      | 77,396          |
| 9  | Meth Lab Cleanup                                   | 65600      | 205,673         |
| 10 | Other Assets                                       | 69000      | 10,183          |
| 11 | WV Contributions to River Commissions              | 77600      | 148,485         |
| 12 | Office of Water Resources Non-Enforcement Activity | 85500      | <br>926,951     |
| 13 | Total  |            | \$<br>6,467,481 |

A portion of the appropriations for Current Expenses (fund 0273, appropriation 13000) and Dam Safety (fund 0273, appropriation 60700) may be transferred to the special revenue fund Dam Safety Rehabilitation Revolving Fund (fund 3025) for the state deficient dams rehabilitation assistance program.

# 59 - Air Quality Board

(WV Code Chapter 16)

# Fund <u>0550</u> FY <u>2017</u> Org <u>0325</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>61,586 |
|---|---|-------|--------------|
| 2 | Current Expenses                        | 13000 | 13,746       |
| 3 | Repairs and Alterations                 | 06400 | 50           |
| 4 | Equipment                               | 07000 | 579          |
| 5 | Other Assets                            | 69000 | 200          |
| 6 | BRIM Premium                            | 91300 | 2,013        |
| 7 | Total                                   |       | \$<br>78,174 |

## **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

60 - Department of Health and Human Resources -

Office of the Secretary

(WV Code Chapter 5F)

# Fund <u>0400</u> FY <u>2017</u> Org <u>0501</u>

| 1 | Personal Services and Employee Benefits     | 00100 | \$<br>376,440 |
|---|---|-------|---------------|
| 2 | Unclassified                                | 09900 | 8,074         |
| 3 | Current Expenses                            | 13000 | 48,773        |
| 4 | Women's Commission (R)                      | 19100 | 156,408       |
| 5 | Commission for the Deaf and Hard of Hearing | 70400 | <br>216,635   |
| 6 | Total                                       |       | \$<br>806,330 |

Any unexpended balance remaining in the appropriation for the Women's Commission (fund 0400, appropriation 19100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

61 - Division of Health -

Central Office

(WV Code Chapter 16)

# Fund <u>0407</u> FY <u>2017</u> Org <u>0506</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>12,142,743 |
|---|---|-------|------------------|
| 2 | Chief Medical Examiner                  | 04500 | 5,485,477        |

|    | 1344 Journ                                    | NAL OF THE     | [March 10  |
|----|---|----------------|------------|
| 3  | Unclassified                                  | 09900          | 691,862    |
| 4  | Current Expenses                              | 13000          | 4,640,355  |
| 5  | State Aid for Local and Basic Public Health   | Services 18400 | 12,649,545 |
| 6  | Safe Drinking Water Program (R)               | 18700          | 2,172,181  |
| 7  | Women, Infants and Children                   | 21000          | 38,621     |
| 8  | Early Intervention                            | 22300          | 6,044,884  |
| 9  | Cancer Registry                               | 22500          | 197,207    |
| 10 | CARDIAC Project                               |                | 427,500    |
| 11 | State EMS Technical Assistance                | 37900          | 1,353,656  |
| 12 | Statewide EMS Program Support (R)             |                | 957,473    |
| 13 | Black Lung Clinics                            | 46700          | 170,885    |
| 14 | Center for End of Life                        | 54500          | 420,198    |
| 15 | Pediatric Dental Services                     | 55000          | 51,888     |
| 16 | Vaccine for Children                          | 55100          | 334,076    |
| 17 | Tuberculosis Control                          | 55300          | 366,879    |
| 18 | Maternal and Child Health Clinics, Clinicians | 3              |            |
| 19 | Medical Contracts and Fees (R)                | 57500          | 6,280,223  |
| 20 | Epidemiology Support                          | 62600          | 1,503,498  |
| 21 | Primary Care Support                          | 62800          | 4,670,953  |
| 22 | Sexual Assault Intervention and Prevention    | 72300          | 125,000    |
| 23 | Health Right Free Clinics                     | 72700          | 2,750,000  |
| 24 | Capital Outlay and Maintenance (R)            | 75500          | 100,000    |
| 25 | Healthy Lifestyles                            | 77800          | 147,034    |
| 26 | Maternal Mortality Review                     | 83400          | 46,973     |
| 27 | Osteoporosis and Arthritis Prevention         | 84900          | 158,530    |
| 28 | Diabetes Education and Prevention             | 87300          | 97,125     |
| 29 | Tobacco Education Program (R)                 | 90600          | 3,037,643  |

211,214

1,993,374

91300

91800

BRIM Premium.....

State Trauma and Emergency Care System .....

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| 32 | Total | \$ | 69,266,997 |
|----|-------|----|------------|
|----|-------|----|------------|

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Any unexpended balances remaining in the appropriations for Safe Drinking Water Program (fund 0407, appropriation 18700), Statewide EMS Program Support (fund 0407, appropriation 38300), Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects (fund 0407, appropriation 82200), Assistance to Primary Health Care Centers Community Health Foundation (fund 0407, appropriation 84500), and Tobacco Education Program (fund 0407, appropriation 90600) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an 42 amount not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be expended for the West Virginia Aids Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065 is for informal dispute resolution relating to nursing home administrative appeals; and \$50,000 is for Hospital Hospitality House of Huntington.

From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 shall be transferred to the Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the Marshall County Health Department for dental services.

# 62 - Consolidated Medical Services Fund

(WV Code Chapter 16)

# Fund 0525 FY 2017 Org 0506

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>1,567,519   |
|----|---|-------|-------------------|
| 2  | Current Expenses                        | 13000 | 12,463            |
| 3  | Behavioral Health Program (R)           | 21900 | 64,723,691        |
| 4  | Family Support Act                      | 22100 | 251,226           |
| 5  | Institutional Facilities Operations (R) | 33500 | 105,711,029       |
| 6  | Substance Abuse Continuum of Care (R)   | 35400 | 5,000,000         |
| 7  | Capital Outlay and Maintenance (R)      | 75500 | 950,000           |
| 8  | Renaissance Program                     | 80400 | 165,996           |
| 9  | BRIM Premium                            | 91300 | <br>1,088,070     |
| 10 | Total                                   |       | \$<br>179,469,994 |

Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund 0525, appropriation 21900), Institutional Facilities Operations (fund 0525, appropriation 33500), Substance Abuse Continuum of Care (fund 0525, appropriation 35400), Capital Outlay (fund 0525, appropriation 51100), Behavioral Health Program – Surplus (fund 0525, appropriation 63100), Institutional Facilities Operations - Surplus (fund 0525, appropriation 63200), Substance Abuse Continuum of Care - Surplus (fund 0525, appropriation 72200), and Capital Outlay and Maintenance (fund 0525, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0525, fiscal year 2016, appropriation 21900 (\$5,000,000) and fund 0525, fiscal year 2016, appropriation 33500 (\$5,000,000) which shall expire on June 30, 2016.

Included in the above appropriation for Behavioral Health Program (fund 0525, appropriation 21900) is \$100,000 for the Healing Place of Huntington.

From the above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500), together with available funds from the Division of Health – Hospital Services Revenue Account (fund 5156, appropriation 33500), on July 1, 2016, the sum of \$160,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

The above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500) contains prior year salary increases due to the Hartley court order in the amount of \$2,202,013 for William R. Sharpe Jr. Hospital, and \$2,067,984 for Mildred Mitchel-Bateman Hospital.

From the above appropriation for Substance Abuse Continuum of Care (fund 0525, appropriation 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance Abuse Strategic Action Plan.

Additional funds have been appropriated in fund 5156, fiscal year 2017, organization 0506, for the operation of the institutional facilities. The secretary of the Department of Health and Human Resources is authorized to utilize up to ten percent of the funds from the Institutional Facilities Operations appropriation to facilitate cost effective and cost saving services at the community level.

63 - Division of Health -

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

#### Fund <u>0561</u> FY <u>2017</u> Org <u>0506</u>

1 West Virginia Drinking Water Treatment

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The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall be transferred to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank depository and the Drinking Water Treatment Revolving – Administrative Expense Fund as provided by Chapter 16 of the Code.

# 64 - Human Rights Commission

(WV Code Chapter 5)

#### Fund 0416 FY 2017 Org 0510

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>914,175 |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 4,024         |
| 3 | Current Expenses                        | 13000 | 191.766       |

| 4  | BRIM Premium  | 91300      | <br>9,311        |
|----|---|------------|------------------|
| 5  | Total   |            | \$<br>1,119,276  |
|    | 65 - Division of Human Serv                           | rices      |                  |
|    | (WV Code Chapters 9, 48 and                           | d 49)      |                  |
|    | Fund <u>0403</u> FY <u>2017</u> Org <u>05</u>         | <u>511</u> |                  |
| 1  | Personal Services and Employee Benefits               | 00100      | \$<br>43,255,270 |
| 2  | Unclassified  | 09900      | 5,688,944        |
| 3  | Current Expenses                                      | 13000      | 11,298,895       |
| 4  | Child Care Development                                | 14400      | 11,228,136       |
| 5  | Medical Services Contracts and Office of Managed Care | 18300      | 1,835,469        |
| 6  | Medical Services                                      | 18900      | 512,862,085      |
| 7  | Social Services                                       | 19500      | 142,485,812      |
| 8  | Family Preservation Program                           | 19600      | 1,565,000        |
| 9  | Family Resource Networks                              | 27400      | 1,762,464        |
| 10 | Domestic Violence Legal Services Fund                 | 38400      | 400,000          |
| 11 | James "Tiger" Morton Catastrophic Illness Fund        | 45500      | 101,682          |
| 12 | I/DD Waiver   | 46600      | 88,753,483       |
| 13 | Child Protective Services Case Workers                | 46800      | 22,581,819       |
| 14 | OSCAR and RAPIDS                                      | 51500      | 6,413,863        |
| 15 | Title XIX Waiver for Seniors                          | 53300      | 13,593,620       |
| 16 | WV Teaching Hospitals Tertiary/Safety Net             | 54700      | 6,356,000        |
| 17 | Child Welfare System                                  | 60300      | 1,259,065        |
| 18 | In-Home Family Education                              | 68800      | 1,000,000        |
| 19 | WV Works Separate State Program                       | 69800      | 3,250,000        |
| 20 | Child Support Enforcement                             | 70500      | 6,297,412        |
| 21 | Medicaid Auditing                                     | 70600      | 607,142          |
| 22 | Temporary Assistance for Needy Families/              |            |                  |
| 23 | Maintenance of Effort                                 | 70700      | 22,969,096       |
| 24 | Child Care - Maintenance of Effort Match              | 70800      | 5,693,743        |

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|----|---------------------------------|--------------------------|-------|------------|
| 25 | Child and Family Services       |                          | 73600 | 2,850,000  |
| 26 | Grants for Licensed Domestic V  | iolence                  |       |            |
| 27 | Programs and Statewide Pre      | evention                 | 75000 | 2,500,000  |
| 28 | Capital Outlay and Maintenance  | (R)                      | 75500 | 11,875     |
| 29 | Community Based Services and    | Pilot Programs for Youth | 75900 | 1,000,000  |
| 30 | Medical Services Administrative | Costs                    | 78900 | 35,630,109 |
| 31 | Traumatic Brain Injury Waiver   |                          | 83500 | 800,000    |
| 32 | Indigent Burials (R)            |                          | 85100 | 2,050,000  |
| 33 | BRIM Premium                    |                          | 91300 | 834,187    |
| 34 | Rural Hospitals Under 150 Beds  |                          | 94000 | 2,596,000  |
| 35 | Children's Trust Fund – Transfe | ·                        | 95100 | 220,000    |

. . . .

Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation 85100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

Total.....

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959,751,171

Notwithstanding the provisions of Title I, section three of this bill, the secretary of the Department of Health and Human Resources shall have the authority to transfer funds within the above appropriations: *Provided*, That no more than five percent of the funds appropriated to one appropriation may be transferred to other appropriations: *Provided*, *however*, That no funds from other appropriations shall be transferred to the personal services and employee benefits appropriation.

The secretary shall have authority to expend funds for the educational costs of those children residing in out-of-state placements, excluding the costs of special education programs.

Included in the above appropriation for Social Services (fund 0403, appropriation 19500) is funding for continuing education requirements relating to the practice of social work.

The above appropriation for Domestic Violence Legal Services Fund (fund 0403, appropriation 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund 5455).

The above appropriation for James "Tiger" Morton Catastrophic Illness Fund (fund 0403, appropriation 45500) shall be transferred to the James "Tiger" Morton Catastrophic Illness Fund (fund 5454) as provided by Article 5Q, Chapter 16 of the Code.

The above appropriation for WV Works Separate State Program (fund 0403, appropriation 69800), shall be transferred to the WV Works Separate State College Program Fund (fund 5467), and the WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the Department of Health and Human Resources.

From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500) an amount not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset funds determined to be uncollectible.

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From the above appropriation for the Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), 50% of the total shall be divided equally and distributed among the fourteen (14) licensed programs and the West Virginia Coalition Against Domestic Violence (WVCADV). The balance remaining in the appropriation for Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), shall be distributed according to the formula established by the Family Protection Services Board.

The above appropriation for Children's Trust Fund – Transfer (fund 0403, appropriation 95100) shall be transferred to the Children's Fund (fund 5469, org 0511).

#### **DEPARTMENT OF MILITARY AFFAIRS**

#### AND PUBLIC SAFETY

66 - Department of Military Affairs and Public Safety –

Office of the Secretary

(WV Code Chapter 5F)

# Fund <u>0430</u> FY <u>2017</u> Org <u>0601</u>

| 1  | Personal Services and Employee Benefits           | 00100 | \$<br>715,873   |
|----|---|-------|-----------------|
| 2  | Unclassified (R)                                  | 09900 | 22,142          |
| 3  | Current Expenses                                  | 13000 | 107,158         |
| 4  | Repairs and Alterations                           | 06400 | 7,572           |
| 5  | Equipment   | 07000 | 3,000           |
| 6  | Fusion Center (R)                                 | 46900 | 537,665         |
| 7  | Other Assets                                      | 69000 | 3,000           |
| 8  | Directed Transfer                                 | 70000 | 32,000          |
| 9  | BRIM Premium                                      | 91300 | 9,404           |
| 10 | WV Fire and EMS Survivor Benefit (R)              | 93900 | 250,000         |
| 11 | Homeland State Security Administrative Agency (R) | 95300 | 535,850         |
| 12 | Total   |       | \$<br>2,223,664 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0430, appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Substance Abuse Program -Surplus (fund 0430, appropriation 69600), Justice Reinvestment Training - Surplus (fund 0430, appropriation 69900), WV Fire and EMS Survivor Benefit (fund 0430, appropriation 93900), and Homeland State Security Administrative Agency (fund 0430, appropriation 95300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0430, fiscal year 2016, appropriation 46900 (\$7,122), fund 0430, fiscal year 2016, appropriation 93900 (\$200,000), and fund 0430, fiscal year 2016, appropriation 95300 (\$7,123) which shall expire on June 30, 2016.

The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund (fund 6003).

67 - Adjutant General -

#### State Militia

(WV Code Chapter 15)

#### Fund <u>0433</u> FY <u>2017</u> Org <u>0603</u>

| 2 | College Education Fund        | 23200 | 0                |
|---|-------------------------------|-------|------------------|
| 3 | Mountaineer Challenge Academy | 70900 | 0                |
| 4 | Armory Board Transfer         | 70015 | 0                |
| 5 | Military Authority            | 74800 | <br>0            |
| 6 | Total                         |       | \$<br>14,410,434 |

Any unexpended balance remaining in the appropriation for Unclassified (fund 0433, appropriation 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0433, fiscal year 2016, appropriation 09900 (\$599,750) which shall expire on June 30, 2016.

From the above appropriations an amount approved by the Adjutant General and the secretary of Military Affairs and Public Safety may be transferred to the State Armory Board for operation and maintenance of National Guard Armories.

The adjutant general shall have the authority to transfer between appropriations.

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From the above appropriation and other state and federal funding, the Adjutant General shall provide an amount not less than \$4,500,000 to the Mountaineer ChalleNGe Academy to meet anticipated program demand.

68 - Adjutant General -

#### Military Fund

(WV Code Chapter 15)

# Fund <u>0605</u> FY <u>2017</u> Org <u>0603</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>100,000 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 64,280        |
| 3 | Total                                   |       | \$<br>164,280 |

69 - West Virginia Parole Board

(WV Code Chapter 62)

# Fund <u>0440</u> FY <u>2017</u> Org <u>0605</u>

| 1 | Personal Services and Employee Benefits           | 00100 | \$<br>385,459   |
|---|---|-------|-----------------|
| 2 | Current Expenses                                  | 13000 | 218,694         |
| 3 | Salaries of Members of West Virginia Parole Board | 22700 | 597,865         |
| 4 | BRIM Premium                                      | 91300 | 4,712           |
| 5 | Total   |       | \$<br>1,206,730 |

The above appropriation for Salaries of Members of West Virginia Parole Board (fund 0440, appropriation 22700) includes funding for salary, annual increment (as provided for in W.Va. Code §5-5-1), and related employee benefits of board members.

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# 70 - Division of Homeland Security and

# Emergency Management

(WV Code Chapter 15)

# Fund 0443 FY 2017 Org 0606

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>548,175   |
|----|---|-------|-----------------|
| 2  | Unclassified                            | 09900 | 28,157          |
| 3  | Current Expenses                        | 13000 | 114,611         |
| 4  | Repairs and Alterations                 | 06400 | 1,000           |
| 5  | Radiological Emergency Preparedness     | 55400 | 17,452          |
| 6  | Federal Funds/Grant Match (R)           | 74900 | 664,247         |
| 7  | Mine and Industrial Accident Rapid      |       |                 |
| 8  | Response Call Center                    | 78100 | 462,189         |
| 9  | Early Warning Flood System (R)          | 87700 | 479,006         |
| 10 | BRIM Premium                            | 91300 | 18,811          |
| 11 | WVU Charleston Poison Control Hotline   | 94400 | <br>727,492     |
| 12 | Total                                   |       | \$<br>3,061,140 |

Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match (fund 0443, appropriation 74900), Early Warning Flood System (fund 0443, appropriation 87700), and Disaster Mitigation (fund 0443, appropriation 95200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0443, fiscal year 16 2016, appropriation 87700 (\$36,879) which shall expire on June 30, 2016.

# Central Office

# (WV Code Chapters 25, 28, 49 and 62)

# Fund <u>0446</u> FY <u>2017</u> Org <u>0608</u>

|    | Fund <u>0446</u> FY <u>2017</u> Org <u>06</u> | <u>808</u> |                 |
|----|---|------------|-----------------|
| 1  | Personal Services and Employee Benefits       | 00100      | \$<br>610,909   |
| 2  | Current Expenses                              | 13000      | <br>1,800       |
| 3  | Total   |            | \$<br>612,709   |
|    | 72 - Division of Corrections                  | S —        |                 |
|    | Correctional Units                            |            |                 |
|    | (WV Code Chapters 25, 28, 49                  | and 62)    |                 |
|    | Fund <u>0450</u> FY <u>2017</u> Org <u>06</u> | <u>808</u> |                 |
| 1  | Employee Benefits                             | 01000      | \$<br>1,258,136 |
| 2  | Children's Protection Act (R)                 | 09000      | 938,437         |
| 3  | Unclassified (R)                              | 09900      | 1,623,738       |
| 4  | Current Expenses (R)                          | 13000      | 23,132,313      |
| 5  | Facilities Planning and Administration (R)    | 38600      | 1,166,627       |
| 6  | Charleston Correctional Center                | 45600      | 3,126,532       |
| 7  | Beckley Correctional Center                   | 49000      | 1,815,364       |
| 8  | Huntington Work Release Center                | 49500      | 1,070,058       |
| 9  | Anthony Correctional Center                   | 50400      | 5,040,533       |
| 10 | Huttonsville Correctional Center              | 51400      | 20,998,029      |
| 11 | Northern Correctional Center                  | 53400      | 6,938,571       |
| 12 | Inmate Medical Expenses (R)                   | 53500      | 21,226,064      |
| 13 | Pruntytown Correctional Center                | 54300      | 7,060,326       |
| 14 | Corrections Academy                           | 56900      | 1,441,819       |
| 15 | Information Technology Services               | 59901      | 3,341,064       |
| 16 | Martinsburg Correctional Center               | 66300      | 3,538,534       |
| 17 | Parole Services                               | 68600      | 5,131,198       |
| 18 | Special Services                              | 68700      | 6,122,439       |
|    |   |            |                 |

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Investigative Services.....

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| 20 | Capital Outlay and Maintenance (R)  | 75500 | 2,000,000         |
|----|-------------------------------------|-------|-------------------|
| 21 | Salem Correctional Center           | 77400 | 9,943,952         |
| 22 | McDowell County Correctional Center | 79000 | 1,949,983         |
| 23 | Stevens Correctional Center         | 79100 | 6,474,500         |
| 24 | Parkersburg Correctional Center     | 82800 | 2,442,670         |
| 25 | St. Mary's Correctional Center      | 88100 | 12,636,324        |
| 26 | Denmar Correctional Center          | 88200 | 4,414,286         |
| 27 | Ohio County Correctional Center     | 88300 | 1,738,335         |
| 28 | Mt. Olive Correctional Complex      | 88800 | 19,684,203        |
| 29 | Lakin Correctional Center           | 89600 | 8,911,795         |
| 30 | BRIM Premium                        | 91300 | <br>829,190       |
| 31 | Total                               |       | \$<br>189,146,624 |

Any unexpended balances remaining in the appropriations for Children's Protection Act (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0450, appropriation 67700), Capital Outlay and Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation 75501), and Operating Expenses – Surplus (fund 0450, appropriation 77900) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0450, fiscal year 2016, appropriation 13000 (\$8,500,000) which shall expire on June 30, 2016.

The commissioner of corrections shall have the authority to transfer between appropriations to the individual correctional units above and may transfer funds from the individual correctional units to Current Expenses (fund 0450, appropriation 13000) or Inmate Medical Expenses (fund 0450, appropriation 53500).

From the above appropriation to Unclassified (fund 0450, appropriation 09900), on July 1, 2016, the sum of \$300,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

From the above appropriation to Current Expenses (fund 0450, appropriation 13000) payment shall be made to house Division of Corrections inmates in federal, county, and/or regional jails.

Any realized savings from the Energy Savings Contract for Mt. Olive Correctional Complex, Huttonsville Correction Center, Pruntytown Correctional Center, or Denmar Correctional Center may be transferred from the listed individual correctional units to Facilities Planning and Administration (fund 0450, appropriation 38600).

# (WV Code Chapter 15)

# Fund <u>0453</u> FY <u>2017</u> Org <u>0612</u>

| 1  | Personal Services and Employee Benefits     | 00100 | \$<br>59,000,000  |
|----|---|-------|-------------------|
| 2  | Children's Protection Act                   | 09000 | 954,509           |
| 3  | Current Expenses                            | 13000 | 10,403,272        |
| 4  | Repairs and Alterations                     | 06400 | 450,523           |
| 5  | Vehicle Purchase                            | 45100 | 2,000,000         |
| 6  | Barracks Lease Payments                     | 55600 | 246,478           |
| 7  | Communications and Other Equipment (R)      | 55800 | 1,268,968         |
| 8  | Trooper Retirement Fund                     | 60500 | 4,035,203         |
| 9  | Handgun Administration Expense              | 74700 | 82,692            |
| 10 | Capital Outlay and Maintenance (R)          | 75500 | 250,000           |
| 11 | Retirement Systems – Unfunded Liability     | 77500 | 16,875,000        |
| 12 | Automated Fingerprint Identification System | 89800 | 725,771           |
| 13 | BRIM Premium                                | 91300 | <br>4,946,608     |
| 14 | Total                                       |       | \$<br>101,239,024 |

Any unexpended balances remaining in the appropriations for Communications and Other Equipment (fund 0453, appropriation 55800), and Capital Outlay and Maintenance (fund 0453, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0453, fiscal year 2016, appropriation 55800 (\$1,162,002) which shall expire on June 30, 2016.

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From the above appropriation for Personal Services and Employee Benefits (fund 0453, appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs associated with providing police services for the West Virginia State Fair.

74 - Fire Commission

(WV Code Chapter 29)

# Fund <u>0436</u> FY <u>2017</u> Org <u>0619</u>

75 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2017 Org 0620

| 1  | Personal Services and Employee Benefits                  | 00100 | \$<br>534,684    |
|----|--|-------|------------------|
| 2  | Current Expenses   | 13000 | 132,696          |
| 3  | Repairs and Alterations                                  | 06400 | 1,804            |
| 4  | Child Advocacy Centers (R)                               | 45800 | 1,561,959        |
| 5  | Community Corrections (R)                                | 56100 | 7,282,896        |
| 6  | Statistical Analysis Program                             | 59700 | 46,724           |
| 7  | Sexual Assault Forensic Examination Commission           | 71400 | 76,704           |
| 8  | Qualitative Analysis and Training for Youth Services (R) | 76200 | 362,497          |
| 9  | Law Enforcement Professional Standards                   | 83800 | 155,464          |
| 10 | BRIM Premium   | 91300 | 1,421            |
| 11 | Total  |       | \$<br>10,156,849 |

Any unexpended balances remaining in the appropriations for Child Advocacy Centers (fund 13 0546, appropriation 45800), Community Corrections (fund 0546, appropriation 56100), and Qualitative Analysis and Training for Youth Services (fund 0546, appropriation 76200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0546, fiscal year 2016, appropriation 45800 (\$72,000), fund 0546, fiscal year 2016, appropriation 56100 (\$178,000), and fund 0546, fiscal year 2016, appropriation 76200 (\$200,000) which shall expire 18 on June 30, 2016.

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From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), 20 the division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

#### 76 - Division of Juvenile Services

(WV Code Chapter 49)

# Fund <u>0570</u> FY <u>2017</u> Org <u>0621</u>

| 1 | Statewide Reporting Centers                  | 26200 | \$<br>6,309,696 |
|---|--|-------|-----------------|
| 2 | Robert L. Shell Juvenile Center              | 26700 | 1,969,807       |
| 3 | Resident Medical Expenses                    | 53501 | 4,390,551       |
| 4 | Central Office                               | 70100 | 2,324,562       |
| 5 | Capital Outlay and Maintenance (R)           | 75500 | 250,000         |
| 6 | Gene Spadaro Juvenile Center                 | 79300 | 2,141,284       |
| 7 | BRIM Premium                                 | 91300 | 96,187          |
| 8 | Kenneth Honey Rubenstein Juvenile Center (R) | 98000 | 4,952,035       |

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|----|--------------------------------------|-------|------------------|
| 9  | Vicki Douglas Juvenile Center        | 98100 | 1,882,647        |
| 10 | Northern Regional Juvenile Center    | 98200 | 2,876,302        |
| 11 | Lorrie Yeager Jr. Juvenile Center    | 98300 | 1,922,009        |
| 12 | Sam Perdue Juvenile Center           | 98400 | 2,015,925        |
| 13 | Tiger Morton Center                  | 98500 | 2,127,696        |
| 14 | Donald R. Kuhn Juvenile Center       | 98600 | 4,084,883        |
| 15 | J.M. "Chick" Buckbee Juvenile Center | 98700 | <br>2,030,199    |
| 16 | Total                                |       | \$<br>39,373,783 |

Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance 18 (fund 0570, appropriation 75500) and Kenneth Honey Rubenstein Juvenile Center (fund 0570, appropriation 98000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

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From the above appropriations, on July 1, 2016, the sum of \$50,000 shall be transferred to the Department of Agriculture - Land Division - Farm Operating Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

The director of Juvenile Services shall have the authority to transfer between appropriations to the individual juvenile centers above and may transfer funds from the individual juvenile centers to Resident Medical Expenses (fund 0570, appropriation 53501).

#### 77 - Division of Protective Services

(WV Code Chapter 5F)

# Fund 0585 FY 2017 Org 0622

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,678,975 |
|---|---|-------|-----------------|
| 2 | Unclassified (R)                        | 09900 | 21,991          |
| 3 | Current Expenses                        | 13000 | 139,232         |
| 4 | Repairs and Alterations                 | 06400 | 8,500           |
| 5 | Equipment (R)                           | 07000 | 64,171          |
| 6 | BRIM Premium                            | 91300 | 9,969           |
| 7 | Total                                   |       | \$<br>2,922,838 |

Any unexpended balances remaining in the appropriations for Equipment (fund 0585, 9 appropriation 07000), and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year 10 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

# **DEPARTMENT OF REVENUE**

# 78 - Office of the Secretary

(WV Code Chapter 11)

# Fund <u>0465</u> FY <u>2017</u> Org <u>0701</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>502,741 |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 6,121         |
| 3 | Current Expenses                        | 13000 | 92,730        |
| 4 | Repairs and Alterations                 | 06400 | 1,262         |
| 5 | Equipment                               | 07000 | 8,000         |
| 6 | Other Assets                            | 69000 | 500           |
| 7 | Total                                   |       | \$<br>611,354 |

Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465, appropriation 09600) at the close of the fiscal year 2016 is hereby reappropriated for expenditure 10 during the fiscal year 2017.

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#### 79 - Tax Division

(WV Code Chapter 11)

# Fund <u>0470</u> FY <u>2017</u> Org <u>0702</u>

| 1 | Personal Services and Employee Benefits (R) | 00100 | \$<br>16,380,222 |
|---|---|-------|------------------|
| 2 | Unclassified (R)                            | 09900 | 224,578          |
| 3 | Current Expenses (R)                        | 13000 | 5,749,690        |
| 4 | Repairs and Alterations                     | 06400 | 10,000           |
| 5 | Equipment                                   | 07000 | 50,000           |
| 6 | Multi State Tax Commission                  | 65300 | 77,958           |
| 7 | Other Assets                                | 69000 | 10,000           |
| 8 | BRIM Premium                                | 91300 | <br>13,000       |
| 9 | Total                                       |       | \$<br>22,515,448 |

Any unexpended balances remaining in the appropriations for Personal Services and Employee Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation 09900), Current Expenses (fund 0470, appropriation 13000), and GIS Development Project (fund 0470, 13 appropriation 56200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure 14 during the fiscal year 2017, with the exception of fund 0470, fiscal year 2016, appropriation 00100 15 (\$400,000) and fund 0470, fiscal year 2016, appropriation 13000 (\$535,745) which shall expire on 16 June 30, 2016.

# 80 - State Budget Office

(WV Code Chapter 11B)

# Fund <u>0595</u> FY <u>2017</u> Org <u>0703</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>648,378 |
|---|---|-------|---------------|
| 2 | Unclassified (R)                        | 09900 | 6,629         |
| 3 | Current Expenses                        | 13000 | 3,399         |
| 4 | BRIM Premium                            | 91300 | <br>3,348     |
| 5 | Total                                   |       | \$<br>661,754 |

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0595, 7 appropriation 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure 8 during the fiscal year 2017.

# 81 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

# Fund <u>0593</u> FY <u>2017</u> Org <u>0709</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>428,077 |
|---|---|-------|---------------|
| 2 | Current Expenses (R)                    | 13000 | 103,233       |
| 3 | Unclassified                            | 09900 | 5,380         |
| 4 | BRIM Premium                            | 91300 | 2,618         |
| 5 | Total                                   |       | \$<br>539,308 |

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593, appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure 8 during the fiscal year 2017.

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#### 82 - Division of Professional and Occupational Licenses -

State Athletic Commission

(WV Code Chapter 29)

# Fund <u>0523</u> FY <u>2017</u> Org <u>0933</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>9,177  |
|---|---|-------|--------------|
| 2 | Current Expenses                        | 13000 | <br>28,385   |
| 3 | Total                                   |       | \$<br>37,562 |

#### **DEPARTMENT OF TRANSPORTATION**

83 - State Rail Authority

# (WV Code Chapter 29)

# Fund <u>0506</u> FY <u>2017</u> Org <u>0804</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>316,636   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 330,469         |
| 3 | Other Assets (R)                        | 69000 | 1,335,760       |
| 4 | BRIM Premium                            | 91300 | <br>173,966     |
| 5 | Total                                   |       | \$<br>2,156,831 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0506, appropriation 09900) and Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year 8 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0506, fiscal year 2016, appropriation 69000 (\$25,000) which shall expire on June 30, 2016.

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#### 84 - Division of Public Transit

(WV Code Chapter 17)

# Fund <u>0510</u> FY <u>2017</u> Org <u>0805</u>

| 1 | Equipment (R)        | 07000 | \$<br>532,339   |
|---|----------------------|-------|-----------------|
| 2 | Current Expenses (R) | 13000 | 1,804,949       |
| 3 | Buildings (R)        | 25800 | 5,281           |
| 4 | Other Assets (R)     | 69000 | <br>5,000       |
| 5 | Total                |       | \$<br>2,347,569 |

Any unexpended balances remaining in the appropriations for Equipment (fund 0510, appropriation 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510, appropriation 25800) and Other Assets (fund 0510, appropriation 69000) at the close of the fiscal year 9 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 10 0510, fiscal year 2016, appropriation 07000 (\$58,429), fund 0510, fiscal year 2016, appropriation 11 25800 (\$20,281), and fund 0510, fiscal year 2016, appropriation 69000 (\$50,000) which shall expire 12 on June 30, 2016.

# 85 - Public Port Authority

(WV Code Chapter 17)

# Fund <u>0581</u> FY <u>2017</u> Org <u>0806</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>0 |
|---|---|-------|---------|
| 2 | Current Expenses                        | 13000 | 0       |
| 3 | Repairs and Alterations                 | 06400 | 0       |
| 4 | BRIM Premium                            | 91300 | <br>0   |

|   | 1360               | JOURNAL OF THE                                |       | [MARCH 10     |
|---|--------------------|---|-------|---------------|
| 5 | Total              |   |       | \$<br>0       |
|   |                    | 86 - Aeronautics Commissi                     | on    |               |
|   |                    | (WV Code Chapter 29)                          |       |               |
|   |                    | Fund <u>0582</u> FY <u>2017</u> Org <u>08</u> | 07    |               |
| 1 | Personal Services  | and Employee Benefits                         | 00100 | \$<br>213,368 |
| 2 | Current Expenses   | (R)   | 13000 | 734,535       |
| 3 | Repairs and Altera | tions   | 06400 | 100           |
| 4 | Civil Air Patrol   |   | 23400 | 155,095       |
| 5 | BRIM Premium       |   | 91300 | <br>3,045     |

Any unexpended balance remaining in the appropriations for Unclassified (fund 0582, appropriation 09900) and Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0582, fiscal year 2016, appropriation 13000 (\$73,169) which shall expire on June 30, 2016.

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1,106,143

Total .....

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From the above appropriation for Current Expenses (fund 0582, appropriation 13000), the sum of \$120,000 shall be distributed equally to each of the twelve local Civil Air Patrol Squadrons.

# **DEPARTMENT OF VETERANS' ASSISTANCE**

87 - Department of Veterans' Assistance

(WV Code Chapter 9A)

# Fund <u>0456</u> FY <u>2017</u> Org <u>0613</u>

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>1,820,635 |
|----|---|-------|-----------------|
| 2  | Unclassified                            | 09900 | 20,000          |
| 3  | Current Expenses                        | 13000 | 323,587         |
| 4  | Repairs and Alterations                 | 06400 | 5,000           |
| 5  | Veterans' Field Offices                 | 22800 | 248,345         |
| 6  | Veterans' Nursing Home (R)              | 28600 | 5,577,251       |
| 7  | Veterans' Toll Free Assistance Line     | 32800 | 2,015           |
| 8  | Veterans' Reeducation Assistance (R)    | 32900 | 29,502          |
| 9  | Veterans' Grant Program (R)             | 34200 | 100,000         |
| 10 | Veterans' Grave Markers                 | 47300 | 10,254          |
| 11 | Veterans' Transportation                | 48500 | 625,000         |

XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal moneys generated thereby shall be used for reimbursement for services provided under the program.

The above appropriation is in addition to funding provided in fund 5405 for this program.

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# WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

90 - West Virginia Council for

# Community and Technical College Education -

#### Control Account

(WV Code Chapter 18B)

# Fund <u>0596</u> FY <u>2017</u> Org <u>0420</u>

| 4                   | Most Virginia Council for Community  |       |    |           |
|---------------------|--|-------|----|-----------|
| 1                   | West Virginia Council for Community  |       |    |           |
| 2                   | and Technical Education (R)  | 39200 | \$ | 756,232   |
| 3                   | Transit Training Partnership   | 78300 |    | 40,217    |
| 4                   | Community College Workforce Development (R)  | 87800 |    | 806,048   |
| 5                   | College Transition Program   | 88700 |    | 292,718   |
| 6                   | West Virginia Advance Workforce Development (R)  | 89300 |    | 3,269,964 |
| 7                   | Technical Program Development (R)  | 89400 |    | 1,895,214 |
| 8                   | Total  |       | \$ | 7,060,393 |
| 9<br>10<br>11<br>12 | O Community and Technical Education (fund 0596, appropriation 39200), Capital Improvements – Surplus (fund 0596, appropriation 66100), Community College Workforce Development (fund 0596, |       |    |           |

shall expire on June 30, 2016.

From the above appropriation for the Community College Workforce Development (fund 0596, appropriation 87800), \$200,000 shall be expended on the Mine Training Program in Southern West Virginia.

89300), and Technical Program Development (fund 0596, appropriation 89400) at the close of the

fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the

exception of fund 0596, fiscal year 2016, appropriation 39200 (\$10,030), fund 0596, fiscal year 2016, appropriation 89300 (\$164,577), and fund 0596, fiscal year 2016, appropriation 89400 (\$89,384) which

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22 23 Included in the above appropriation for West Virginia Advance Workforce Development (fund 0596, appropriation 89300) is \$200,000 to be used exclusively for advanced manufacturing and energy industry specific training programs.

91 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2017 Org 0444

92 - New River Community and Technical College

(WV Code Chapter 18B)

Fund <u>0600</u> FY <u>2017</u> Org <u>0445</u>

| 1 | New River Community and Technical College              | 35800         | \$        | 5,499,133 |
|---|--|---------------|-----------|-----------|
|   | 93 - Pierpont Community and Techni                     | ical College  |           |           |
|   | (WV Code Chapter 18B)                                  |               |           |           |
|   | Fund <u>0597</u> FY <u>2017</u> Org <u>04</u> -        | <u>46</u>     |           |           |
| 1 | Pierpont Community and Technical College               | 93000         | \$        | 7,323,810 |
|   | 94 - Blue Ridge Community and Tech                     | nical College | 9         |           |
|   | (WV Code Chapter 18B)                                  |               |           |           |
|   | Fund <u>0601</u> FY <u>2017</u> Org <u>04</u>          | <u>47</u>     |           |           |
| 1 | Blue Ridge Community and Technical College             | 88500         | \$        | 4,480,111 |
|   | 95 - West Virginia University at Pa                    | rkersburg     |           |           |
|   | (WV Code Chapter 18B)                                  |               |           |           |
|   | Fund <u>0351</u> FY <u>2017</u> Org <u>04</u> 6        | <u>64</u>     |           |           |
| 1 | West Virginia University – Parkersburg                 | 47100         | \$        | 9,521,771 |
|   | 96 - Southern West Virginia Community and              | Technical C   | College   |           |
|   | (WV Code Chapter 18B)                                  |               |           |           |
|   | Fund <u>0380</u> FY <u>2017</u> Org <u>048</u>         | <u>87</u>     |           |           |
| 1 | Southern West Virginia Community and Technical College | 44600         | \$        | 7,991,778 |
|   | 97 - West Virginia Northern Community and              | Technical C   | College   |           |
|   | (WV Code Chapter 18B)                                  |               |           |           |
|   | Fund <u>0383</u> FY <u>2017</u> Org <u>04</u>          | <u>89</u>     |           |           |
| 1 | West Virginia Northern Community and Technical College | 44700         | \$        | 6,898,459 |
|   | 98 - Eastern West Virginia Community and               | Technical C   | ollege    |           |
|   | (WV Code Chapter 18B)                                  |               |           |           |
|   | Fund <u>0587</u> FY <u>2017</u> Org <u>049</u>         | <u>92</u>     |           |           |
| 1 | Eastern West Virginia Community and Technical College. | 41200         | \$        | 1,834,647 |
|   | 99 - BridgeValley Community and Tech                   | nnical Colleg | <i>ie</i> |           |
|   | (WV Code Chapter 18B)                                  |               |           |           |
|   | Fund <u>0618</u> FY <u>2017</u> Org <u>04</u> 9        | <u>93</u>     |           |           |
| 1 | BridgeValley Community and Technical College           | 71700         | \$        | 7,500,925 |

#### HIGHER EDUCATION POLICY COMMISSION

100 - Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

# Fund 0589 FY 2017 Org 0441

| 1  | Personal Services and Employee Benefits              | 00100 | \$<br>2,438,271  |
|----|--|-------|------------------|
| 2  | Current Expenses                                     | 13000 | 165,893          |
| 3  | Higher Education Grant Program                       | 16400 | 39,019,864       |
| 4  | Tuition Contract Program (R)                         | 16500 | 1,249,555        |
| 5  | Underwood-Smith Scholarship Program-Student Awards . | 16700 | 328,349          |
| 6  | Facilities Planning and Administration (R)           | 38600 | 1,821,849        |
| 7  | PROMISE Scholarship – Transfer                       | 80000 | 18,500,000       |
| 8  | HEAPS Grant Program (R)                              | 86700 | 5,007,764        |
| 9  | BRIM Premium   | 91300 | <br>15,708       |
| 10 | Total  |       | \$<br>68,547,253 |

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 12 0589, appropriation 09700), Tuition Contract Program (fund 0589, appropriation 16500), Facilities 13 Planning and Administration (fund 0589, appropriation 38600), Capital Improvements – Surplus (fund 14 0589, appropriation 66100), Capital Outlay and Maintenance (fund 0589, appropriation 75500), and 15 HEAPS Grant Program (fund 0589, appropriation 86700) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0589, fiscal year 2016, appropriation 38600 (\$75,910) which shall expire on June 30, 2016.

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The above appropriation for Facilities Planning and Administration (fund 0589, appropriation 38600) is for operational expenses of the West Virginia Education, Research and Technology Park between construction and full occupancy.

The above appropriation for Higher Education Grant Program (fund 0589, appropriation 16400) shall be transferred to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code §18C-5-3.

The above appropriation for Underwood-Smith Scholarship Program-Student Awards (fund 0589, appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and Loan Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

27 The above appropriation for PROMISE Scholarship – Transfer (fund 0589, appropriation 28 80000) shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-7-7. 29

### 101 - Higher Education Policy Commission -

#### Administration -

#### West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

## Fund <u>0551</u> FY <u>2017</u> Org <u>0495</u>

| 1 | WVNET   | 16900      | \$<br>1,654,572  |
|---|---|------------|------------------|
|   | 102 - West Virginia Universi                          | ity –      |                  |
|   | School of Medicine                                    |            |                  |
|   | Medical School Fund                                   |            |                  |
|   | (WV Code Chapter 18B)                                 | )          |                  |
|   | Fund <u>0343</u> FY <u>2017</u> Org <u>0</u> 4        | <u>163</u> |                  |
| 1 | WVU School of Health Science – Eastern Division       | 05600      | \$<br>2,248,472  |
| 2 | WVU – School of Health Sciences                       | 17400      | 15,515,841       |
| 3 | WVU - School of Health Sciences - Charleston Division | 17500      | 2,312,518        |
| 4 | Rural Health Outreach Programs (R)                    | 37700      | 170,125          |
| 5 | West Virginia University School of Medicine           |            |                  |
| 6 | BRIM Subsidy  | 46000      | <br>1,161,281    |
| 7 | Total   |            | \$<br>21,408,237 |

Any unexpended balance remaining in the appropriations for Rural Health Outreach Programs 9 (fund 0343, appropriation 37700), and Educational Enhancements – Surplus (fund 0343, appropriation 92700) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0343, fiscal year 2016, appropriation 37700 (\$7,029) which shall expire on June 30, 2016.

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The above appropriation for Rural Health Outreach Programs (fund 0343, appropriation 37700) 14 includes rural health activities and programs; rural residency development and education; and rural outreach activities.

The above appropriation for West Virginia University School of Medicine BRIM Subsidy (fund 0343, appropriation 46000) shall be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the "Total Premium Billed" to the institution as part of the full cost of their malpractice insurance coverage.

> 103 - West Virginia University -General Administrative Fund (WV Code Chapter 18B)

### Fund 0344 FY 2017 Org 0463

| 1      | West Virginia University   | 45900 | \$    | 97,819,653  |
|--------|--|-------|-------|-------------|
| 2      | Jackson's Mill (R)   | 46100 |       | 239,505     |
| 3      | West Virginia University Institute for Technology                  | 47900 |       | 7,987,811   |
| 4<br>5 | State Priorities – Brownfield Professional Development (R) 337,503 |       | 53100 |             |
| 6      | West Virginia University – Potomac State                           | 99400 |       | 3,921,488   |
| 7      | Total  |       | \$    | 110,305,960 |

Any unexpended balances remaining in the appropriations for Jackson's Mill (fund 0344, 9 appropriation 46100), and State Priorities - Brownfield Professional Development (fund 0344, appropriation 53100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure 11 during the fiscal year 2017, with the exception of fund 0344, fiscal year 2016, appropriation 46100 12 (\$9,902) and fund 0344, fiscal year 2016, appropriation 53100 (\$13,931) which shall expire on June 13 30, 2016.

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104 - Marshall University -

#### School of Medicine

(WV Code Chapter 18B)

#### Fund <u>0347</u> FY <u>2017</u> Org <u>0471</u>

| 1 | Marshall Medical School                         | 17300 | \$<br>12,179,256 |
|---|---|-------|------------------|
| 2 | Rural Health Outreach Programs (R)              | 37700 | 167,616          |
| 3 | Forensic Lab                                    | 37701 | 241,438          |
| 4 | Center for Rural Health                         | 37702 | 160,166          |
| 5 | Marshall University Medical School BRIM Subsidy | 44900 | <br>842,290      |
| 6 | Total   |       | \$<br>13,590,766 |

Any unexpended balance remaining in the appropriation for Rural Health Outreach Program (fund 0347, appropriation 37700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0347, fiscal year 2016, appropriation 10 37700 (\$6,984) which shall expire on June 30, 2016.

The above appropriation for Rural Health Outreach Programs (fund 0347, appropriation 37700) includes rural health activities and programs; rural residency development and education; and rural outreach activities.

The above appropriation for Marshall University Medical School BRIM Subsidy (fund 0347, appropriation 44900) shall be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the "Total Premium Billed" to the institution as part of the full cost of their malpractice insurance coverage.

### 105 - Marshall University -

#### General Administration Fund

(WV Code Chapter 18B)

#### Fund <u>0348</u> FY <u>2017</u> Org <u>0471</u>

| 1 | Marshall University  | 44800 | \$<br>45,926,078 |
|---|--|-------|------------------|
| 2 | Luke Lee Listening Language and Learning Lab               | 44801 | 102,076          |
| 3 | Vista E-Learning (R)                                       | 51900 | 249,089          |
| 4 | State Priorities – Brownfield Professional Development (R) | 53100 | 334,364          |
| 5 | Marshall University Graduate College Writing Project (R)   | 80700 | 20,737           |
| 6 | WV Autism Training Center (R)                              | 93200 | 1,795,300        |
| 7 | Total  |       | \$<br>48,427,644 |

Any unexpended balances remaining in the appropriations for Vista E-Learning (fund 0348, appropriation 51900), State Priorities - Brownfield Professional Development (fund 0348, appropriation 53100), Marshall University Graduate College Writing Project (fund 0348, appropriation 80700), and WV Autism Training Center (fund 0348, appropriation 93200) at the close of fiscal year 12 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 13 0348, fiscal year 2016, appropriation 51900 (\$10,368) and fund 0348, fiscal year 2016, appropriation 14 53100 (\$13,931) which shall expire on June 30, 2016.

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#### 106 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

#### Fund 0336 FY 2017 Org 0476

| 1 | West Virginia School of Osteopathic Medicine      | 17200 | \$<br>6,798,239 |
|---|---|-------|-----------------|
| 2 | Rural Health Outreach Programs (R)                | 37700 | 168,354         |
| 3 | West Virginia School of Osteopathic Medicine      |       |                 |
| 4 | BRIM Subsidy                                      | 40300 | 144,721         |
| 5 | Rural Health Initiative – Medical Schools Support | 58100 | <br>404,968     |
| 6 | Total   |       | \$<br>7,516,282 |

Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0336, fiscal year 2016, appropriation 10 37700 (\$7,015) which shall expire on June 30, 2016.

The above appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700) 12 includes rural health activities and programs; rural residency development and education; and rural 13 outreach activities.

The above appropriation for West Virginia School of Osteopathic Medicine BRIM Subsidy (fund 0336, appropriation 40300) shall be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the "Total Premium Billed" to the institution as part of the full cost of their malpractice insurance coverage.

(WV Code Chapter 18B)

|   | (WV Code Chapter 10b)                         |           |                  |
|---|---|-----------|------------------|
|   | Fund <u>0354</u> FY <u>2017</u> Org <u>04</u> | <u>82</u> |                  |
| 1 | Bluefield State College                       | 40800     | \$<br>5,636,862  |
|   | 108 - Concord University                      |           |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0357</u> FY <u>2017</u> Org <u>04</u> | <u>83</u> |                  |
| 1 | Concord University                            | 41000     | \$<br>8,674,596  |
|   | 109 - Fairmont State Univers                  | sity      |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0360</u> FY <u>2017</u> Org <u>04</u> | <u>84</u> |                  |
| 1 | Fairmont State University                     | 41400     | \$<br>15,277,769 |
|   | 110 - Glenville State Colleg                  | ge        |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0363</u> FY <u>2017</u> Org <u>04</u> | <u>85</u> |                  |
| 1 | Glenville State College                       | 42800     | \$<br>5,891,397  |
|   | 111 - Shepherd University                     | /         |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0366</u> FY <u>2017</u> Org <u>04</u> | <u>86</u> |                  |
| 1 | Shepherd University                           | 43200     | \$<br>9,551,994  |
|   | 112 - West Liberty Universi                   | ity       |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0370</u> FY <u>2017</u> Org <u>04</u> | <u>88</u> |                  |
| 1 | West Liberty University                       | 43900     | \$<br>7,956,371  |
|   | 113 - West Virginia State Unive               | ersity    |                  |
|   | (WV Code Chapter 18B)                         |           |                  |

# Fund <u>0373</u> FY <u>2017</u> Org <u>0490</u>

| 1 | West Virginia State University                  | 44100 | \$<br>10,003,071    |
|---|---|-------|---------------------|
| 2 | West Virginia State University Land Grant Match | 95600 | <br>1,584,947       |
| 3 | Total   |       | \$<br>11,588,018    |
| 4 | Total TITLE II, Section 1 — General Revenue     |       |                     |
| 5 | (Including claims against the state)            |       | \$<br>4,326,294,000 |

Sec. 2. Appropriations from state road fund. — From the state road fund there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

### **DEPARTMENT OF TRANSPORTATION**

114 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

# Fund <u>9007</u> FY <u>2017</u> Org <u>0802</u>

|   |   |          | State            |
|---|---|----------|------------------|
|   |   | Appro-   | Road             |
|   |   | priation | Fund             |
| 1 | Personal Services and Employee Benefits       | 00100    | \$<br>23,278,949 |
| 2 | Current Expenses                              | 13000    | 16,191,004       |
| 3 | Repairs and Alterations                       | 06400    | 144,000          |
| 4 | Equipment                                     | 07000    | 1,080,000        |
| 5 | Buildings                                     | 25800    | 10,000           |
| 6 | Other Assets                                  | 69000    | 2,600,000        |
| 7 | BRIM Premium                                  | 91300    | <br>74,776       |
| 8 | Total   |          | \$<br>43,378,729 |
|   | 115 - Division of Highway                     | S        |                  |
|   | (WV Code Chapters 17 and 1                    | 17C)     |                  |
|   | Fund <u>9017</u> FY <u>2017</u> Org <u>08</u> | 03       |                  |
| 1 | Debt Service                                  | 04000    | \$<br>24,000,000 |
| 2 | Maintenance                                   | 23700    | 492,354,000      |
| 3 | Maintenance, Contract Paving and              |          |                  |

|    | 1370 Journ                    | IAL OF THE | [MARCH 10           |
|----|-------------------------------|------------|---------------------|
| 4  | Secondary Road Maintenance    | 27200      | 63,000,000          |
| 5  | Bridge Repair and Replacement | 27300      | 15,000,000          |
| 6  | Inventory Revolving           | 27500      | 4,000,000           |
| 7  | Equipment Revolving           | 27600      | 15,000,000          |
| 8  | General Operations            | 27700      | 55,995,000          |
| 9  | Interstate Construction       | 27800      | 100,000,000         |
| 10 | Other Federal Aid Programs    | 27900      | 432,000,000         |
| 11 | Appalachian Programs          | 28000      | 120,000,000         |
| 12 | Nonfederal Aid Construction   | 28100      | 15,000,000          |
| 13 | Highway Litter Control        | 28200      | 1,727,000           |
| 14 | Courtesy Patrol               | 28201      | <br>3,000,000       |
| 15 | Total                         |            | \$<br>1,341,076,000 |

The above appropriations are to be expended in accordance with the provisions of Chapters 17 and 17C of the code.

The commissioner of highways shall have the authority to operate revolving funds within the state road fund for the operation and purchase of various types of equipment used directly and indirectly in the construction and maintenance of roads and for the purchase of inventories and materials and supplies.

There is hereby appropriated in addition to the above appropriations, sufficient money for the payment of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections 17 and 18, Article 2, Chapter 14 of the code.

It is the intent of the Legislature to capture and match all federal funds available for expenditure on the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess of those appropriated be required for the purposes of Appalachian programs, funds in excess of the amount appropriated may be made available upon recommendation of the commissioner and approval of the Governor. Further, for the purpose of Appalachian programs, funds appropriated by appropriation may be transferred to other appropriations upon recommendation of the commissioner and approval of the Governor.

#### 116 - Office of Administrative Hearings

(WV Code Chapter 17C)

### Fund 9027 FY 2017 Org 0808

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,585,201 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 338,278         |
| 3 | Repairs and Alterations                 | 06400 | 3,000           |

| 4 | Equipment                                   | 07000 | 15,500              |
|---|---|-------|---------------------|
| 5 | BRIM Premium                                | 91300 | 10,000              |
| 6 | Total                                       |       | \$<br>1,951,979     |
| 7 | Total TITLE II, Section 2 — State Road Fund |       |                     |
| 8 | (Including claims against the state)        |       | \$<br>1,387,390,192 |

Sec. 3. Appropriations from other funds. — From the funds designated there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

#### **LEGISLATIVE**

117 - Crime Victims Compensation Fund

(WV Code Chapter 14)

## Fund <u>1731</u> FY <u>2017</u> Org <u>2300</u>

|   |   |          | Appro-   | Other     |
|---|---|----------|----------|-----------|
|   |   |          | priation | Funds     |
|   |   |          |          |           |
| 1 | Personal Services and Employee Benefits         | 00100    | \$       | 498,020   |
| 2 | Current Expenses                                | 13000    |          | 133,903   |
| 3 | Repairs and Alterations                         | 06400    |          | 1,000     |
| 4 | Economic Loss Claim Payment Fund                | 33400    |          | 3,460,125 |
| 5 | Other Assets                                    | 69000    |          | 3,700     |
| 6 | Total   |          | \$       | 4,096,748 |
|   | JUDICIAL  |          |          |           |
|   | 118 - Supreme Court –                           |          |          |           |
|   | Family Court Fund                               |          |          |           |
|   | (WV Code Chapter 51)                            |          |          |           |
|   | Fund <u>1763</u> FY <u>2017</u> Org <u>2400</u> | <u>0</u> |          |           |
| 1 | Current Expenses                                | 13000    | \$       | 1,600,000 |

#### **EXECUTIVE**

119 - Governor's Office -

Minority Affairs Fund

### (WV Code Chapter 5)

### Fund <u>1058</u> FY <u>2017</u> Org <u>0100</u>

| 1 | Personal Services and Employee Benefits     | 00100 | \$<br>172,800 |
|---|---|-------|---------------|
| 2 | Current Expenses                            | 13000 | 503,200       |
| 3 | Martin Luther King, Jr. Holiday Celebration | 03100 | <br>8,926     |
| 4 | Total                                       |       | \$<br>684,926 |

### 120 - Auditor's Office -

### Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

### Fund <u>1206</u> FY <u>2017</u> Org <u>1200</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>642,647   |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 15,139          |
| 3 | Current Expenses                        | 13000 | 440,291         |
| 4 | Repairs and Alterations                 | 06400 | 2,600           |
| 5 | Equipment                               | 07000 | 426,741         |
| 6 | Cost of Delinquent Land Sales           | 76800 | 1,341,168       |
| 7 | Total                                   |       | \$<br>2,868,586 |

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the necessary amount for the expenditure of funds other than personal services and employee benefits to enable the division to pay the direct expenses relating to land sales as provided in Chapter 11A of the West Virginia Code.

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by law.

#### 121 - Auditor's Office -

## Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

## Fund <u>1224</u> FY <u>2017</u> Org <u>1200</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>308,087 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 62,030        |
| 3 | Repairs and Alterations                 | 06400 | 6,000         |
| 4 | Equipment                               | 07000 | 10,805        |

124 - Auditor's Office -

described in W.Va. Code §12-3-10c.

Purchasing Card Administration Fund

(WV Code Chapter 12)

### Fund <u>1234</u> FY <u>2017</u> Org <u>1200</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,499,307 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 1,578,622       |
| 3 | Repairs and Alterations                 | 06400 | 5,500           |
| 4 | Equipment                               | 07000 | 650,000         |
| 5 | Other Assets                            | 69000 | 308,886         |
| 6 | Statutory Revenue Distribution          | 74100 | <br>4,000,000   |
| 7 | Total                                   |       | \$<br>9,042,315 |

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the amount necessary to meet the transfer and revenue distribution requirements to the Purchasing Improvement Fund (fund 2264), the Hatfield-McCoy Regional Recreation Authority, and the State Park Operating Fund (fund 3265) per W.Va. Code §12-3-10d.

125 - Auditor's Office -

Chief Inspector's Fund

(WV Code Chapter 6)

### Fund <u>1235</u> FY <u>2017</u> Org <u>1200</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>3,405,512 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 765,915         |
| 3 | Equipment                               | 07000 | <br>50,000      |
| 4 | Total                                   |       | \$<br>4,221,427 |

126 - Auditor's Office -

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

(WV Code Chapters 12 and 33)

Fund <u>1239</u> FY <u>2017</u> Org <u>1200</u>

| 1 | Volunteer | Fire De | partment |
|---|-----------|---------|----------|
|---|-----------|---------|----------|

127 - Treasurer's Office -

College Prepaid Tuition and Savings Program

Administrative Account

# (WV Code Chapter 18)

# Fund <u>1301</u> FY <u>2017</u> Org <u>1300</u>

|             | Fund <u>1301</u> FY <u>2017</u> Org <u>13</u>  | <u>100</u>                              |                                     |
|-------------|--|---|-------------------------------------|
| 1           | Personal Services and Employee Benefits  | 00100                                   | \$<br>774,769                       |
| 2           | Unclassified   | 09900                                   | 14,000                              |
| 3           | Current Expenses   | 13000                                   | <br>619,862                         |
| 4           | Total  |   | \$<br>1,408,631                     |
|             | 128 - Treasurer's Office -   | _                                       |                                     |
|             | Technology Support and Acquisit  | ion Fund                                |                                     |
|             | (WV Code Chapter 12)   |   |                                     |
|             | Fund <u>1329</u> FY <u>2017</u> Org <u>13</u>  | <u>800</u>                              |                                     |
| 1           | Personal Services and Employee Benefits  | 00100                                   | \$<br>185,000                       |
| 2           | Unclassified   | 09900                                   | 4,700                               |
| 3           | Current Expenses   | 13000                                   | 236,949                             |
| 4           | Other Assets   | 69000                                   | <br>50,000                          |
| 5           | Total  |   | \$<br>476,649                       |
|             |  |   |                                     |
|             | 129 - Department of Agricultu  | ıre –                                   |                                     |
|             | 129 - Department of Agricultu<br>Agriculture Fees Fund   | ıre –                                   |                                     |
|             | ·  | ıre —                                   |                                     |
|             | Agriculture Fees Fund  |   |                                     |
| 1           | Agriculture Fees Fund (WV Code Chapter 19)   |   | \$<br>2,244,245                     |
| 1 2         | Agriculture Fees Fund  (WV Code Chapter 19)  Fund <u>1401</u> FY <u>2017</u> Org <u>14</u>                     | <u>.00</u>                              | \$<br>2,244,245<br>37,425           |
|             | Agriculture Fees Fund  (WV Code Chapter 19)  Fund 1401 FY 2017 Org 14  Personal Services and Employee Benefits | . <u>00</u><br>00100                    | \$<br>, ,                           |
| 2           | Agriculture Fees Fund  (WV Code Chapter 19)  Fund 1401 FY 2017 Org 14  Personal Services and Employee Benefits | . <u>00</u><br>00100<br>09900           | \$<br>37,425                        |
| 2           | Agriculture Fees Fund  (WV Code Chapter 19)  Fund 1401 FY 2017 Org 14  Personal Services and Employee Benefits | 000<br>00100<br>09900<br>13000          | \$<br>37,425<br>1,356,184           |
| 2<br>3<br>4 | Agriculture Fees Fund  (WV Code Chapter 19)  Fund 1401 FY 2017 Org 14  Personal Services and Employee Benefits | 000<br>00100<br>09900<br>13000<br>06400 | \$<br>37,425<br>1,356,184<br>58,500 |

130 - Department of Agriculture -

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

# Fund <u>1408</u> FY <u>2017</u> Org <u>1400</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>73,807    |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 10,476          |
| 3 | Current Expenses                        | 13000 | <br>963,404     |
| 4 | Total                                   |       | \$<br>1,047,687 |

## 131 - Department of Agriculture -

## General John McCausland Memorial Farm Fund

(WV Code Chapter 19)

# Fund <u>1409</u> FY <u>2017</u> Org <u>1400</u>

| 1 | Unclassified   | 09900         | \$        | 2,100            |
|---|--|---------------|-----------|------------------|
| 2 | Current Expenses                                       | 13000         |           | 129,500          |
| 3 | Repairs and Alterations                                | 06400         |           | 47,400           |
| 4 | Equipment  | 07000         |           | 31,000           |
| 5 | Total  |               | \$        | 210,000          |
| 6 | The above appropriations shall be expended in accordan | ce with Artic | le 26. Ch | napter 19 of the |

The above appropriations shall be expended in accordance with Article 26, Chapter 19 of the Code.

## 132 - Department of Agriculture -

## Farm Operating Fund

(WV Code Chapter 19)

## Fund <u>1412</u> FY <u>2017</u> Org <u>1400</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>309,248   |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 15,173          |
| 3 | Current Expenses                        | 13000 | 1,167,464       |
| 4 | Repairs and Alterations                 | 06400 | 238,722         |
| 5 | Equipment                               | 07000 | 249,393         |
| 6 | Other Assets                            | 69000 | 20,000          |
| 7 | Total                                   |       | \$<br>2,000,000 |

133 - Department of Agriculture -

Donated Food Fund

# (WV Code Chapter 19)

# Fund 1446 FY 2017 Org 1400

|   | Fund <u>1446</u> FY <u>2017</u> Org <u>14</u> | <u>00</u> |                 |
|---|---|-----------|-----------------|
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>958,864   |
| 2 | Unclassified                                  | 09900     | 45,807          |
| 3 | Current Expenses                              | 13000     | 3,410,542       |
| 4 | Repairs and Alterations                       | 06400     | 128,500         |
| 5 | Equipment                                     | 07000     | 10,000          |
| 6 | Other Assets                                  | 69000     | 27,000          |
| 7 | Total   |           | \$<br>4,580,713 |
|   | 134 - Department of Agricultu                 | ıre –     |                 |
|   | Integrated Predation Manageme                 | nt Fund   |                 |
|   | (WV Code Chapter 7)                           |           |                 |
|   | Fund <u>1465</u> FY <u>2017</u> Org <u>14</u> | <u>00</u> |                 |
| 1 | Current Expenses                              | 13000     | \$<br>100,000   |
|   | 135 - Department of Agricultu                 | ıre –     |                 |
|   | West Virginia Spay Neuter Assista             | nce Fund  |                 |
|   | (WV Code Chapter 19)                          |           |                 |
|   | Fund <u>1481</u> FY <u>2017</u> Org <u>14</u> | <u>00</u> |                 |
| 1 | Current Expenses                              | 13000     | \$<br>100       |
|   | 136 - Department of Agricultu                 | ıre –     |                 |
|   | Veterans and Warriors to Agricult             | ure Fund  |                 |
|   | (WV Code Chapter 19)                          |           |                 |
|   | Fund <u>1483</u> FY <u>2017</u> Org <u>14</u> | <u>00</u> |                 |
| 1 | Current Expenses                              | 13000     | \$<br>7,500     |
|   | 137 - Attorney General –                      |           |                 |
|   | Antitrust Enforcement Fun                     | d         |                 |
|   | (WV Code Chapter 47)                          |           |                 |
|   | Fund <u>1507</u> FY <u>2017</u> Org <u>15</u> | <u>00</u> |                 |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>356,900   |

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|---|---|------------|----|-----------|
| 2 | Current Expenses                              | 13000      |    | 148,803   |
| 3 | Repairs and Alterations                       | 06400      |    | 1,000     |
| 4 | Equipment                                     | 07000      |    | 1,000     |
| 5 | Total   |            | \$ | 507,703   |
|   | 138 - Attorney General -                      | _          |    |           |
|   | Preneed Burial Contract Regulat               | ion Fund   |    |           |
|   | (WV Code Chapter 47)                          |            |    |           |
|   | Fund <u>1513</u> FY <u>2017</u> Org <u>15</u> | <u>500</u> |    |           |
| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 210,226   |
| 2 | Current Expenses                              | 13000      |    | 54,615    |
| 3 | Repairs and Alterations                       | 06400      |    | 1,000     |
| 4 | Equipment                                     | 07000      |    | 1,000     |
| 5 | Total   |            | \$ | 266,841   |
|   | 139 - Attorney General -                      | _          |    |           |
|   | Preneed Funeral Guarantee                     | Fund       |    |           |
|   | (WV Code Chapter 47)                          |            |    |           |
|   | Fund <u>1514</u> FY <u>2017</u> Org <u>15</u> | <u>500</u> |    |           |
| 1 | Current Expenses                              | 13000      | \$ | 901,135   |
|   | 140 - Secretary of State                      | _          |    |           |
|   | Service Fees and Collection A                 | ccount     |    |           |
|   | (WV Code Chapters 3, 5, and                   | d 59)      |    |           |
|   | Fund <u>1612</u> FY <u>2017</u> Org <u>16</u> | <u>800</u> |    |           |
| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 791,051   |
| 2 | Unclassified                                  | 09900      |    | 4,524     |
| 3 | Current Expenses                              | 13000      |    | 8,036     |
| 4 | Total   |            | \$ | 803,611   |
|   | 141 - Secretary of State                      | _          |    |           |
|   | General Administrative Fees Account           |            |    |           |

(WV Code Chapters 3, 5 and 59)

| Fund <u>1617</u> | FY 2017 | Org 1600 |
|------------------|---------|----------|
|------------------|---------|----------|

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,769,898 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 25,529          |
| 3 | Current Expenses                        | 13000 | 796,716         |
| 4 | Technology Improvements                 | 59900 | <br>750,000     |
| 5 | Total                                   |       | \$<br>4,342,143 |

### **DEPARTMENT OF ADMINISTRATION**

142 - Department of Administration -

Office of the Secretary -

Tobacco Settlement Fund

(WV Code Chapter 4)

### Fund <u>2041</u> FY <u>2017</u> Org <u>0201</u>

Tobacco Settlement Securitization Trustee Pass Thru ..... 65000 \$ 80,000,000

143- Department of Administration -

Office of the Secretary -

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

## Fund <u>2044</u> FY <u>2017</u> Org <u>0201</u>

13000

\$

37,656,000

| 2 | The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be              |
|---|---|
| 3 | transferred to the Consolidated Public Retirement Board – West Virginia Teachers' Retirement System |
| 4 | Employers Accumulation Fund (fund 2601).  |

Current Expenses .....

1

#### 144 - Division of Information Services and Communications

(WV Code Chapter 5A)

## Fund <u>2220</u> FY <u>2017</u> Org <u>0210</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>23,378,322 |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 382,354          |
| 3 | Current Expenses                        | 13000 | 11,378,766       |
| 4 | Repairs and Alterations                 | 06400 | 1,000            |
| 5 | Equipment                               | 07000 | 2,050,000        |

| 6              | Other Assets   | 69000     |    | 1,045,000  |  |
|----------------|--|-----------|----|------------|--|
| 7              | Total  |           | \$ | 38,235,442 |  |
| 8<br>9         | The total amount of these appropriations shall be paid collections made by the division of information services and com- | •         |    |            |  |
| 10<br>11<br>12 | 1 receiving reimbursement for postage from the federal government shall be charged monthly for all                       |           |    |            |  |
|                | 145 - Division of Purchasing –   |           |    |            |  |
|                | Vendor Fee Fund  |           |    |            |  |
|                | (WV Code Chapter 5A)   |           |    |            |  |
|                | Fund <u>2263</u> FY <u>2017</u> Org <u>02</u>  | <u>13</u> |    |            |  |
| 1              | Personal Services and Employee Benefits  | 00100     | \$ | 655,208    |  |
| 2              | Unclassified   | 09900     |    | 2,382      |  |
| 3              | Current Expenses   | 13000     |    | 238,115    |  |
| 4              | Repairs and Alterations  | 06400     |    | 5,000      |  |
| 5              | Equipment  | 07000     |    | 2,500      |  |
| 6              | Other Assets   | 69000     |    | 2,500      |  |
| 7              | BRIM Premium   | 91300     |    | 810        |  |
| 8              | Total  |           | \$ | 906,515    |  |
|                | 146 - Division of Purchasin  | g —       |    |            |  |
|                | Purchasing Improvement Fu  | und       |    |            |  |
|                | (WV Code Chapter 5A)   |           |    |            |  |
|                | Fund <u>2264</u> FY <u>2017</u> Org <u>02</u>  | <u>13</u> |    |            |  |
| 1              | Personal Services and Employee Benefits  | 00100     | \$ | 540,889    |  |
| 2              | Unclassified   | 09900     |    | 5,562      |  |
| 3              | Current Expenses   | 13000     |    | 393,066    |  |
| 4              | Repairs and Alterations  | 06400     |    | 500,500    |  |
| 5              | Equipment  | 07000     |    | 500        |  |
| 6              | Other Assets   | 69000     |    | 500,500    |  |
| 7              | BRIM Premium   | 91300     |    | <u>850</u> |  |

|        | 2016]                         | House of Delegates                            |           |       | 1381      |
|--------|-------------------------------|---|-----------|-------|-----------|
| 8      | Total                         |   |           | \$    | 1,941,867 |
|        |                               | 147 - Travel Management                       | _         |       |           |
|        |                               | Fleet Management Office Fu                    | und       |       |           |
|        |                               | (WV Code Chapter 5A)                          |           |       |           |
|        |                               | Fund <u>2301</u> FY <u>2017</u> Org <u>02</u> | <u>15</u> |       |           |
| 1      | Personal Services and Employe | ee Benefits                                   | 00100     | \$    | 722,586   |
| 2      | Unclassified                  |   | 09900     |       | 4,000     |
| 3      | Current Expenses              |   | 13000     |       | 8,130,614 |
| 4      | Repairs and Alterations       |   | 06400     |       | 12,000    |
| 5      | Equipment                     |   | 07000     |       | 800,000   |
| 6      | Other Assets                  |   | 69000     |       | 2,000     |
| 7      | Total                         |   |           | \$    | 9,671,200 |
|        |                               | 148 - Travel Management                       | _         |       |           |
|        |                               | Aviation Fund                                 |           |       |           |
|        |                               | (WV Code Chapter 5A)                          |           |       |           |
|        |                               | Fund <u>2302</u> FY <u>2017</u> Org <u>02</u> | <u>15</u> |       |           |
| 1      | Unclassified                  |   | 09900     | \$    | 1,000     |
| 2      | Current Expenses              |   | 13000     |       | 149,700   |
| 3      | Repairs and Alterations       |   | 06400     |       | 400,237   |
| 4      | Equipment                     |   | 07000     |       | 1,000     |
| 5      | Buildings                     |   | 25800     |       | 100       |
| 6      | Other Assets                  |   | 69000     |       | 100       |
| 7<br>8 | Land<br>100                   |   |           | 73000 |           |
| 9      | Total                         |   |           | \$    | 552,237   |
|        |                               | 149 - Division of Personne                    | el        |       |           |
|        | (WV Code Chapter 29)          |   |           |       |           |

Fund <u>2440</u> FY <u>2017</u> Org <u>0222</u>

00100

\$

3,942,590

Personal Services and Employee Benefits.....

1

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|--------|---|---------------|---------|------------------|
| 2      | Unclassified  | 09900         |         | 51,418           |
| 3      | Current Expenses  | 13000         |         | 1,062,813        |
| 4      | Repairs and Alterations   | 06400         |         | 5,000            |
| 5      | Equipment   | 07000         |         | 20,000           |
| 6      | Other Assets  | 69000         |         | 60,000           |
| 7      | Total   |               | \$      | 5,141,821        |
| 8<br>9 | The total amount of these appropriations shall be paid from collected by the division of personnel. | m a special   | revenue | fund out of fees |
|        | 150 - West Virginia Prosecuting Attorn  | neys Institut | e       |                  |
|        | (WV Code Chapter 7)   |               |         |                  |
|        | Fund <u>2521</u> FY <u>2017</u> Org <u>02</u>   | <u>28</u>     |         |                  |
| 1      | Personal Services and Employee Benefits   | 00100         | \$      | 249,242          |
| 2      | Unclassified  | 09900         |         | 4,023            |
| 3      | Current Expenses  | 13000         |         | 297,528          |
| 4      | Repairs and Alterations   | 06400         |         | 600              |
| 5      | Equipment   | 07000         |         | 500              |
| 6      | Other Assets  | 69000         |         | 500              |
| 7      | Total   |               | \$      | 552,393          |
|        | 151 - Office of Technology  | _             |         |                  |
|        | Chief Technology Officer Administra   | ation Fund    |         |                  |
|        | (WV Code Chapter 5A)  |               |         |                  |
|        | Fund <u>2531</u> FY <u>2017</u> Org <u>02</u>   | <u>31</u>     |         |                  |
| 1      | Personal Services and Employee Benefits   | 00100         | \$      | 399,911          |
| 2      | Unclassified  | 09900         |         | 6,949            |
| 3      | Current Expenses  | 13000         |         | 227,116          |
| 4      | Repairs and Alterations   | 06400         |         | 1,000            |
| 5      | Equipment   | 07000         |         | 50,000           |
| 6      | Other Assets  | 69000         |         | 10,000           |

Total.....

\$

694,976

7

From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit expenditures in excess of the funds authorized for expenditure herein.

### **DEPARTMENT OF COMMERCE**

152 - Division of Forestry

(WV Code Chapter 19)

# Fund <u>3081</u> FY <u>2017</u> Org <u>0305</u>

| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>1,464,328 |
|---|---|-----------|-----------------|
| 2 | Current Expenses                              | 13000     | 282,202         |
| 3 | Repairs and Alterations                       | 06400     | <br>53,000      |
| 4 | Total   |           | \$<br>1,799,530 |
|   | 153 - Division of Forestry                    | _         |                 |
|   | Timbering Operations Enforcement              | ent Fund  |                 |
|   | (WV Code Chapter 19)                          |           |                 |
|   | Fund <u>3082</u> FY <u>2017</u> Org <u>03</u> | <u>05</u> |                 |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>224,433   |
| 2 | Current Expenses                              | 13000     | 87,036          |
| 3 | Repairs and Alterations                       | 06400     | 11,250          |
| 4 | Total   |           | \$<br>322,719   |
|   | 154 - Division of Forestry                    | _         |                 |
|   | Severance Tax Operation                       | S         |                 |
|   | (WV Code Chapter 11)                          |           |                 |
|   | Fund <u>3084</u> FY <u>2017</u> Org <u>03</u> | <u>05</u> |                 |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>859,626   |
| 2 | Current Expenses                              | 13000     | <br>435,339     |
| 3 | Total   |           | \$<br>1,294,965 |

155 - Geological and Economic Survey -

Geological and Analytical Services Fund

(WV Code Chapter 29)

Fund 3100 FY 2017 Org 0306

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|---|---|--------------|----------|-----------|
| 1 | Personal Services and Employee Benefits                 | 00100        | \$       | 37,966    |
| 2 | Unclassified  | 09900        |          | 2,182     |
| 3 | Current Expenses  | 13000        |          | 141,631   |
| 4 | Repairs and Alterations                                 | 06400        |          | 6,500     |
| 5 | Equipment   | 07000        |          | 20,000    |
| 6 | Other Assets  | 69000        |          | 10,000    |
| 7 | Total   |              | \$       | 218,279   |
| 8 | The above appropriations shall be used in accordance wi | th W.Va. Co  | de §29-2 | 2-4.      |
|   | 156 - West Virginia Development                         | Office –     |          |           |
|   | Department of Commerce                                  | _            |          |           |
|   | Marketing and Communications Ope                        | erating Fund | 1        |           |
|   | (WV Code Chapter 5B)                                    |              |          |           |
|   | Fund <u>3002</u> FY <u>2017</u> Org <u>03</u>           | <u>07</u>    |          |           |
| 1 | Personal Services and Employee Benefits                 | 00100        | \$       | 1,528,219 |
| 2 | Unclassified  | 09900        |          | 30,000    |
| 3 | Current Expenses  | 13000        |          | 1,482,760 |
| 4 | Total   |              | \$       | 3,040,979 |
|   | 157 - Division of Labor –                               |              |          |           |
|   | Contractor Licensing Board F                            | und          |          |           |
|   | (WV Code Chapter 21)                                    |              |          |           |
|   | Fund <u>3187</u> FY <u>2017</u> Org <u>03</u>           | <u>08</u>    |          |           |
| 1 | Personal Services and Employee Benefits                 | 00100        | \$       | 1,519,374 |
| 2 | Unclassified  | 09900        |          | 21,589    |
| 3 | Current Expenses  | 13000        |          | 597,995   |
| 4 | Repairs and Alterations                                 | 06400        |          | 15,000    |
| 5 | Buildings   | 25800        |          | 5,000     |
| 6 | Total   |              | \$       | 2,158,958 |
|   | 158 - Division of Labor –                               |              |          |           |

Elevator Safety Fund

# (WV Code Chapter 21)

# Fund <u>3188</u> FY <u>2017</u> Org <u>0308</u>

|   | 1 dila <u>3100</u> 1 1 <u>2017</u>            | <u>00</u>    |      |         |
|---|---|--------------|------|---------|
| 1 | Personal Services and Employee Benefits       | 00100        | \$   | 176,772 |
| 2 | Unclassified                                  | 09900        |      | 2,261   |
| 3 | Current Expenses                              | 13000        |      | 44,112  |
| 4 | Repairs and Alterations                       | 06400        |      | 2,000   |
| 5 | Buildings                                     | 25800        |      | 1,000   |
| 6 | Total   |              | \$   | 226,145 |
|   | 159 - Division of Labor –                     |              |      |         |
|   | Crane Operator Certification I                | -und         |      |         |
|   | (WV Code Chapter 21)                          |              |      |         |
|   | Fund <u>3191</u> FY <u>2017</u> Org <u>03</u> | <u>08</u>    |      |         |
| 1 | Personal Services and Employee Benefits       | 00100        | \$   | 84,380  |
| 2 | Unclassified                                  | 09900        |      | 1,380   |
| 3 | Current Expenses                              | 13000        |      | 49,765  |
| 4 | Repairs and Alterations                       | 06400        |      | 1,500   |
| 5 | Buildings                                     | 25800        |      | 1,000   |
| 6 | Total   |              | \$   | 138,025 |
|   | 160 - Division of Labor –                     |              |      |         |
|   | Amusement Rides and Amusement Attrac          | ction Safety | Fund |         |
|   | (WV Code Chapter 21)                          |              |      |         |
|   | Fund <u>3192</u> FY <u>2017</u> Org <u>03</u> | <u>08</u>    |      |         |
| 1 | Personal Services and Employee Benefits       | 00100        | \$   | 79,316  |
| 2 | Unclassified                                  | 09900        |      | 1,281   |
| 3 | Current Expenses                              | 13000        |      | 44,520  |
| 4 | Repairs and Alterations                       | 06400        |      | 2,000   |

161 - Division of Labor -

25800

\$

1,000

128,117

Buildings .....

Total .....

5

6

# State Manufactured Housing Administration Fund

(WV Code Chapter 21)

# Fund <u>3195</u> FY <u>2017</u> Org <u>0308</u>

|   | <del></del>                                   | <u>_</u>  |                      |
|---|---|-----------|----------------------|
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>133,768        |
| 2 | Unclassified                                  | 09900     | 1,847                |
| 3 | Current Expenses                              | 13000     | 43,700               |
| 4 | Repairs and Alterations                       | 06400     | 1,000                |
| 5 | Buildings                                     | 25800     | 1,000                |
| 6 | BRIM Premium                                  | 91300     | 3,404                |
| 7 | Total   |           | \$<br>184,719        |
|   | 162 - Division of Labor –                     |           |                      |
|   | Weights and Measures Fu                       | nd        |                      |
|   | (WV Code Chapter 47)                          |           |                      |
|   | Fund <u>3196</u> FY <u>2017</u> Org <u>03</u> | <u>08</u> |                      |
| 1 | Current Expenses                              | 13000     | \$<br>48,000         |
| 2 | Repairs and Alterations                       | 06400     | 81,000               |
| 3 | Equipment                                     | 07000     | <br>76,000           |
| 4 | Total   |           | \$<br>205,000        |
|   | 163 - Division of Natural Resou               | rces –    |                      |
|   | License Fund – Wildlife Resor                 | ırces     |                      |
|   | (WV Code Chapter 20)                          |           |                      |
|   | Fund <u>3200</u> FY <u>2017</u> Org <u>03</u> | <u>10</u> |                      |
| 1 | Wildlife Resources                            | 02300     | \$<br>5,551,895      |
| 2 | Administration                                | 15500     | 1,387,974            |
| 3 | Capital Improvements and Land Purchase (R)    | 24800     | 1,387,973            |
| 4 | Law Enforcement                               | 80600     | <br><u>5,551,895</u> |
| 5 | Total   |           | \$<br>13,879,737     |
|   |   |           |                      |

The total amount of these appropriations shall be paid from a special revenue fund out of fees collected by the division of natural resources.

8 Any unexpended balance remaining in the appropriation for Capital Improvements and Land 9 Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2016 is hereby 10 reappropriated for expenditure during the fiscal year 2017.

### 164 - Division of Natural Resources -

## Natural Resources Game Fish and Aquatic Life Fund

(WV Code Chapter 22)

# Fund 3202 FY 2017 Org 0310

|        | Fund <u>3202</u> FY <u>2017</u> Org <u>03</u> | <u>310</u> |       |           |  |  |
|--------|---|------------|-------|-----------|--|--|
| 1      | Current Expenses                              | 13000      | \$    | 125,000   |  |  |
|        | 165 - Division of Natural Resou               | ırces –    |       |           |  |  |
|        | Nongame Fund                                  |            |       |           |  |  |
|        | (WV Code Chapter 20)                          |            |       |           |  |  |
|        | Fund <u>3203</u> FY <u>2017</u> Org <u>03</u> | <u>310</u> |       |           |  |  |
| 1      | Personal Services and Employee Benefits       | 00100      | \$    | 678,109   |  |  |
| 2      | Current Expenses                              | 13000      |       | 201,930   |  |  |
| 3      | Equipment                                     | 07000      |       | 106,615   |  |  |
| 4      | Total   |            | \$    | 986,654   |  |  |
|        | 166 - Division of Natural Resources –         |            |       |           |  |  |
|        | Planning and Development Di                   | ivision    |       |           |  |  |
|        | (WV Code Chapter 20)                          |            |       |           |  |  |
|        | Fund <u>3205</u> FY <u>2017</u> Org <u>03</u> | <u>310</u> |       |           |  |  |
| 1      | Personal Services and Employee Benefits       | 00100      | \$    | 189,520   |  |  |
| 2      | Current Expenses                              | 13000      |       | 157,864   |  |  |
| 3      | Repairs and Alterations                       | 06400      |       | 15,016    |  |  |
| 4      | Equipment                                     | 07000      |       | 8,300     |  |  |
| 5      | Buildings                                     | 25800      |       | 8,300     |  |  |
| 6      | Other Assets                                  | 69000      |       | 1,000,000 |  |  |
| 7<br>8 | Land31,700                                    |            | 73000 |           |  |  |
| 9      | Total   |            | \$    | 1,410,700 |  |  |

167 - Division of Natural Resources -

# Whitewater Study and Improvement Fund

(WV Code Chapter 20)

# Fund 3253 FY 2017 Org 0310

|   | Fund <u>3253</u> FY <u>2017</u> Org <u>03</u> | <u>810</u>  |            |           |  |  |
|---|---|-------------|------------|-----------|--|--|
| 1   | Personal Services and Employee Benefits       | 00100       | \$         | 62,704    |  |  |
| 2   | Current Expenses                              | 13000       |            | 64,778    |  |  |
| 3   | Equipment                                     | 07000       |            | 1,297     |  |  |
| 4   | Buildings                                     | 25800       |            | 6,969     |  |  |
| 5   | Total   |             | \$         | 135,748   |  |  |
|   | 168 - Division of Natural Resou               | ırces –     |            |           |  |  |
|   | Whitewater Advertising and Promotion Fund     |             |            |           |  |  |
| (WV Code Chapter 20)                            |   |             |            |           |  |  |
| Fund <u>3256</u> FY <u>2017</u> Org <u>0310</u> |   |             |            |           |  |  |
| 1   | Unclassified                                  | 09900       | \$         | 200       |  |  |
| 2   | Current Expenses                              | 13000       |            | 19,800    |  |  |
| 3   | Total   |             | \$         | 20,000    |  |  |
|   | 169 - Division of Miners' Health, Safety      | and Trainin | <i>g</i> – |           |  |  |
|   | Special Health, Safety and Train              | ing Fund    |            |           |  |  |
|   | (WV Code Chapter 22A)                         |             |            |           |  |  |
|   | Fund <u>3355</u> FY <u>2017</u> Org <u>03</u> | <u>314</u>  |            |           |  |  |
| 1   | Personal Services and Employee Benefits       | 00100       | \$         | 471,606   |  |  |
| 2   | WV Mining Extension Service                   | 02600       |            | 150,000   |  |  |
| 3   | Unclassified                                  | 09900       |            | 40,985    |  |  |
| 4   | Current Expenses                              | 13000       |            | 1,954,557 |  |  |
| 5   | Buildings                                     | 25800       |            | 481,358   |  |  |
| 6<br>7  | Land<br>1,000,000                             |             | 73000      |           |  |  |
|   |   |             |            |           |  |  |

170 - Department of Commerce -

\$

4,098,506

Total .....

8

Office of the Secretary -

|   | 2016]                          | House of Delegates                            |            | 1389            |
|---|--------------------------------|---|------------|-----------------|
|   |                                | Broadband Enhancement Fเ                      | und        |                 |
|   |                                | Fund <u>3013</u> FY <u>2017</u> Org <u>03</u> | <u>27</u>  |                 |
| 1 | Current Expenses               |   | 13000      | \$<br>1,887,000 |
|   |                                | 171 - Division of Energy -                    | -          |                 |
|   |                                | Energy Assistance                             |            |                 |
|   |                                | (WV Code Chapter 5B)                          |            |                 |
|   |                                | Fund <u>3010</u> FY <u>2017</u> Org <u>03</u> | 28         |                 |
| 1 | Energy Assistance – Total      |   | 64700      | \$<br>62,000    |
|   |                                | 172 - Division of Energy -                    | -          |                 |
|   | Office                         | of Coal Field Community De                    | velopment/ |                 |
|   |                                | (WV Code Chapter 5B)                          |            |                 |
|   |                                | Fund 3011 FY 2017 Org 03                      | <u>28</u>  |                 |
| 1 | Personal Services and Employee | Benefits                                      | 00100      | \$<br>430,724   |
| 2 | Unclassified                   |   | 09900      | 8,300           |
| 3 | Current Expenses               |   | 13000      | 394,191         |
| 4 | Repairs and Alterations        |   | 06400      | 1,000           |
| 5 | Equipment                      |   | 07000      | <br>4,000       |
| 6 | Total                          |   |            | \$<br>838,215   |
|   | Γ                              | PEPARTMENT OF EDUCAT                          | ION        |                 |
|   |                                | 173 - State Board of Education                | on –       |                 |
|   |                                | Strategic Staff Developmen                    | nt         |                 |
|   |                                | (WV Code Chapter 18)                          |            |                 |
|   |                                | Fund <u>3937</u> FY <u>2017</u> Org <u>04</u> | 02         |                 |
| 1 | Personal Services and Employee | Benefits                                      | 00100      | \$<br>134,000   |
| 2 | Unclassified                   |   | 09900      | 1,000           |
| 3 | Current Expenses               |   | 13000      | 265,000         |
| 4 | Total                          |   |            | \$<br>400,000   |
|   |                                | 174 - State Board of Education                | on –       |                 |

School Construction Fund

## (WV Code Chapters 18 and 18A)

### Fund 3951 FY 2017 Org 0402

## 175 - School Building Authority

(WV Code Chapter 18)

## Fund <u>3959</u> FY <u>2017</u> Org <u>0402</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,087,932 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 249,750         |
| 3 | Repairs and Alterations                 | 06400 | 7,500           |
| 4 | Equipment                               | 07000 | 26,000          |
| 5 | Total                                   |       | \$<br>1,371,182 |

The above appropriations are for the administrative expenses of the school building authority and shall be paid from the interest earnings on debt service reserve accounts maintained on behalf of said authority.

176 - State Board of Education -

### State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

## Fund <u>3960</u> FY <u>2017</u> Org <u>0402</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,169,194 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 17,000          |
| 3 | Current Expenses                        | 13000 | 707,223         |
| 4 | Repairs and Alterations                 | 06400 | 57,500          |
| 5 | Equipment                               | 07000 | 1,000           |
| 6 | Buildings                               | 25800 | 1,000           |
| 7 | Other Assets                            | 69000 | 10,000          |
| 8 | Land                                    | 73000 | <br>1,000       |
| 9 | Total                                   |       | \$<br>1,963,917 |

#### **DEPARTMENT OF EDUCATION AND THE ARTS**

177 - Office of the Secretary -

Lottery Education Fund Interest Earnings -

#### Control Account

(WV Code Chapter 29)

## Fund <u>3508</u> FY <u>2017</u> Org <u>0431</u>

Any unexpended balance remaining in the appropriation for Educational Enhancements (fund 3508, appropriation 69500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

## 178 - Division of Culture and History -

### Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

## Fund <u>3542</u> FY <u>2017</u> Org <u>0432</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>211,418   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 862,241         |
| 3 | Equipment                               | 07000 | 75,000          |
| 4 | Buildings                               | 25800 | 1,000           |
| 5 | Other Assets                            | 69000 | 52,328          |
| 6 | Land                                    | 73000 | <br>1,000       |
| 7 | Total                                   |       | \$<br>1,202,987 |

### 179 - State Board of Rehabilitation -

Division of Rehabilitation Services -

West Virginia Rehabilitation Center Special Account

(WV Code Chapter 18)

### Fund <u>8664</u> FY <u>2017</u> Org <u>0932</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>119,738   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 2,180,122       |
| 3 | Repairs and Alterations                 | 06400 | 85,500          |
| 4 | Equipment                               | 07000 | 220,000         |
| 5 | Buildings                               | 25800 | 150,000         |
| 6 | Other Assets                            | 69000 | <br>150,000     |
| 7 | Total                                   |       | \$<br>2,905,360 |

#### **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

# 180 - Solid Waste Management Board

(WV Code Chapter 22C)

# Fund <u>3288</u> FY <u>2017</u> Org <u>0312</u>

|   | 1 und <u>3200</u> 1 1 <u>2017</u> Org <u>03</u> | 12         |    |           |  |  |
|---|---|------------|----|-----------|--|--|
| 1 | Personal Services and Employee Benefits         | 00100      | \$ | 802,209   |  |  |
| 2 | Current Expenses                                | 13000      |    | 2,061,057 |  |  |
| 3 | Repairs and Alterations                         | 06400      |    | 1,000     |  |  |
| 4 | Equipment                                       | 07000      |    | 5,000     |  |  |
| 5 | Other Assets                                    | 69000      |    | 4,403     |  |  |
| 6 | Total   |            | \$ | 2,873,669 |  |  |
|   | 181 - Division of Environmental Pr              | otection – |    |           |  |  |
|   | Hazardous Waste Management Fund                 |            |    |           |  |  |
|   | (WV Code Chapter 22)                            |            |    |           |  |  |
|   | Fund <u>3023</u> FY <u>2017</u> Org <u>0313</u> |            |    |           |  |  |
| 1 | Personal Services and Employee Benefits         | 00100      | \$ | 692,784   |  |  |
| 2 | Current Expenses                                | 13000      |    | 195,569   |  |  |
| 3 | Repairs and Alterations                         | 06400      |    | 500       |  |  |
| 4 | Equipment                                       | 07000      |    | 1,505     |  |  |
| 5 | Unclassified                                    | 09900      |    | 3,072     |  |  |
| 6 | Other Assets                                    | 69000      |    | 2,000     |  |  |
| 7 | Total   |            | \$ | 895,430   |  |  |
|   | 182 - Division of Environmental Pr              | otection – |    |           |  |  |
|   | Air Pollution Education and Environ             | ment Fund  |    |           |  |  |
|   | (WV Code Chapter 22)                            |            |    |           |  |  |
|   | Fund <u>3024</u> FY <u>2017</u> Org <u>03</u>   | 13         |    |           |  |  |
| 1 | Personal Services and Employee Benefits         | 00100      | \$ | 935,324   |  |  |
| 2 | Current Expenses                                | 13000      |    | 1,238,610 |  |  |
| 3 | Repairs and Alterations                         | 06400      |    | 13,000    |  |  |
| 4 | Equipment                                       | 07000      |    | 53,105    |  |  |
| 5 | Unclassified                                    | 09900      |    | 2,900     |  |  |

| 6 | Other Assets                                  | 69000      |    | 20,000     |
|---|---|------------|----|------------|
| 7 | Total   |            | \$ | 2,262,939  |
|   | 183 - Division of Environmental Pr            | otection – |    |            |
|   | Special Reclamation Fund                      | d          |    |            |
|   | (WV Code Chapter 22)                          |            |    |            |
|   | Fund <u>3321</u> FY <u>2017</u> Org <u>03</u> | 13         |    |            |
| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 1,350,829  |
| 2 | Current Expenses                              | 13000      |    | 16,402,506 |
| 3 | Repairs and Alterations                       | 06400      |    | 79,950     |
| 4 | Equipment                                     | 07000      |    | 130,192    |
| 5 | Other Assets                                  | 69000      |    | 32,000     |
| 6 | Total   |            | \$ | 17,995,477 |
|   | 184 - Division of Environmental Pr            | otection — |    |            |
|   | Oil and Gas Reclamation Fo                    | und        |    |            |
|   | (WV Code Chapter 22)                          |            |    |            |
|   | Fund <u>3322</u> FY <u>2017</u> Org <u>03</u> | 13         |    |            |
| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 15,314     |
| 2 | Current Expenses                              | 13000      |    | 356,094    |
| 3 | Total   |            | \$ | 371,408    |
|   | 185 - Division of Environmental Pr            | otection – |    |            |
|   | Oil and Gas Operating Permit and Pro          | cessing Fu | nd |            |
|   | (WV Code Chapter 22)                          |            |    |            |
|   | Fund <u>3323</u> FY <u>2017</u> Org <u>03</u> | 13         |    |            |
| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 3,264,961  |
| 2 | Current Expenses                              | 13000      |    | 1,313,961  |
| 3 | Repairs and Alterations                       | 06400      |    | 20,600     |
| 4 | Equipment                                     | 07000      |    | 8,000      |
| 5 | Unclassified                                  | 09900      |    | 44,700     |
| 6 | Other Assets                                  | 69000      |    | 15,000     |

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|---|---|-------------|----|-----------|--|
| 7 | Total   |             | \$ | 4,667,222 |  |
|   | 186 - Division of Environmental Pr            | otection –  |    |           |  |
|   | Mining and Reclamation Operation              | ons Fund    |    |           |  |
|   | (WV Code Chapter 22)                          |             |    |           |  |
|   | Fund <u>3324</u> FY <u>2017</u> Org <u>03</u> | <u> 13</u>  |    |           |  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$ | 4,635,449 |  |
| 2 | Current Expenses                              | 13000       |    | 2,406,092 |  |
| 3 | Repairs and Alterations                       | 06400       |    | 60,260    |  |
| 4 | Equipment                                     | 07000       |    | 85,134    |  |
| 5 | Unclassified                                  | 09900       |    | 920       |  |
| 6 | Other Assets                                  | 69000       |    | 57,500    |  |
| 7 | Total   |             | \$ | 7,245,355 |  |
|   | 187 - Division of Environmental Protection —  |             |    |           |  |
|   | Underground Storage Tar                       | nk          |    |           |  |
|   | Administrative Fund                           |             |    |           |  |
|   | (WV Code Chapter 22)                          |             |    |           |  |
|   | Fund <u>3325</u> FY <u>2017</u> Org <u>03</u> | <u>113</u>  |    |           |  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$ | 466,543   |  |
| 2 | Current Expenses                              | 13000       |    | 318,420   |  |
| 3 | Repairs and Alterations                       | 06400       |    | 5,350     |  |
| 4 | Equipment                                     | 07000       |    | 3,610     |  |
| 5 | Unclassified                                  | 09900       |    | 7,520     |  |
| 6 | Other Assets                                  | 69000       |    | 3,500     |  |
| 7 | Total   |             | \$ | 804,943   |  |
|   | 188 - Division of Environmental Pr            | rotection – |    |           |  |
|   | Hazardous Waste Emergency Resp                | oonse Fund  |    |           |  |
|   | (WV Code Chapter 22)                          |             |    |           |  |
|   | Fund <u>3331</u> FY <u>2017</u> Org <u>03</u> | <u> 13</u>  |    |           |  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$ | 643,319   |  |

69000

\$

25,554

4,178,638

Other Assets .....

Total .....

6

7

# 191 - Division of Environmental Protection -

## Air Pollution Control Fund

(WV Code Chapter 22)

|   | Fund <u>3336</u> FY <u>2017</u> Org <u>0313</u> |            |    |           |  |  |
|---|---|------------|----|-----------|--|--|
| 1 | Personal Services and Employee Benefits         | 00100      | \$ | 5,667,421 |  |  |
| 2 | Current Expenses                                | 13000      |    | 1,518,704 |  |  |
| 3 | Repairs and Alterations                         | 06400      |    | 84,045    |  |  |
| 4 | Equipment                                       | 07000      |    | 115,356   |  |  |
| 5 | Unclassified                                    | 09900      |    | 5,580     |  |  |
| 6 | Other Assets                                    | 69000      |    | 52,951    |  |  |
| 7 | Total   |            | \$ | 7,444,057 |  |  |
|   | 192 - Division of Environmental Pro             | otection — |    |           |  |  |
|   | Environmental Laboratory                        |            |    |           |  |  |
|   | Certification Fund                              |            |    |           |  |  |
|   | (WV Code Chapter 22)                            |            |    |           |  |  |
|   | Fund <u>3340</u> FY <u>2017</u> Org <u>031</u>  | <u>13</u>  |    |           |  |  |
| 1 | Personal Services and Employee Benefits         | 00100      | \$ | 296,164   |  |  |
| 2 | Current Expenses                                | 13000      |    | 216,288   |  |  |
| 3 | Repairs and Alterations                         | 06400      |    | 1,000     |  |  |
| 4 | Equipment                                       | 07000      |    | 6,500     |  |  |
| 5 | Unclassified                                    | 09900      |    | 400       |  |  |
| 6 | Other Assets                                    | 69000      |    | 4,000     |  |  |
| 7 | Total   |            | \$ | 524,352   |  |  |
|   | 193 - Division of Environmental Pro             | otection – |    |           |  |  |
|   | Stream Restoration Fund                         |            |    |           |  |  |
|   | (WV Code Chapter 22)                            |            |    |           |  |  |
|   | Fund <u>3349</u> FY <u>2017</u> Org <u>031</u>  | <u>13</u>  |    |           |  |  |
|   |   |            |    |           |  |  |

194 - Division of Environmental Protection -

10,298,205

13000

\$

Current Expenses

1

## Litter Control Fund

|   | (WV Code Chapter 22)                          |             |                 |
|---|---|-------------|-----------------|
|   | Fund <u>3486</u> FY <u>2017</u> Org <u>03</u> | <u>813</u>  |                 |
| 1 | Current Expenses                              | 13000       | \$<br>60,000    |
|   | 195 - Division of Environmental Pr            | rotection — |                 |
|   | Recycling Assistance Fun                      | nd          |                 |
|   | (WV Code Chapter 22)                          |             |                 |
|   | Fund <u>3487</u> FY <u>2017</u> Org <u>03</u> | <u>313</u>  |                 |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>646,395   |
| 2 | Current Expenses                              | 13000       | 2,735,112       |
| 3 | Repairs and Alterations                       | 06400       | 800             |
| 4 | Equipment                                     | 07000       | 500             |
| 5 | Unclassified                                  | 09900       | 400             |
| 6 | Other Assets                                  | 69000       | <br>2,500       |
| 7 | Total   |             | \$<br>3,385,707 |
|   | 196 - Division of Environmental Pr            | rotection – |                 |
|   | Mountaintop Removal Fur                       | nd          |                 |
|   | (WV Code Chapter 22)                          |             |                 |
|   | Fund <u>3490</u> FY <u>2017</u> Org <u>03</u> | <u>813</u>  |                 |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>1,228,345 |
| 2 | Current Expenses                              | 13000       | 638,729         |
| 3 | Repairs and Alterations                       | 06400       | 30,112          |
| 4 | Equipment                                     | 07000       | 23,725          |
| 5 | Unclassified                                  | 09900       | 1,180           |
| 6 | Other Assets                                  | 69000       | <br>15,500      |

197 - Oil and Gas Conservation Commission -

Total .....

1,937,591

7

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

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|------------------------------|---|-------------|------|-----------|
|                              | Fund <u>3371</u> FY <u>2017</u> Org <u>03</u> | <u> 15</u>  |      |           |
| 1                            | Personal Services and Employee Benefits       | 00100       | \$   | 157,224   |
| 2                            | Current Expenses                              | 13000       |      | 161,225   |
| 3                            | Repairs and Alterations                       | 06400       |      | 1,000     |
| 4                            | Equipment                                     | 07000       |      | 9,481     |
| 5                            | Other Assets                                  | 69000       |      | 1,500     |
| 6                            | Total   |             | \$   | 330,430   |
|                              | DEPARTMENT OF HEALTH AND HUMA                 | N RESOU     | RCES |           |
|                              | 198 - Division of Health -                    | _           |      |           |
| The Vital Statistics Account |   |             |      |           |
|                              | (WV Code Chapter 16)                          |             |      |           |
|                              | Fund <u>5144</u> FY <u>2017</u> Org <u>05</u> | <u> 606</u> |      |           |
| 1                            | Personal Services and Employee Benefits       | 00100       | \$   | 876,771   |
| 2                            | Unclassified                                  | 09900       |      | 15,500    |
| 3                            | Current Expenses.                             | 13000       |      | 1,257,788 |
| 4                            | Total   |             | \$   | 2,150,059 |
|                              | 199 - Division of Health -                    | _           |      |           |
|                              | Hospital Services Revenue Ad                  | count       |      |           |
|                              | Special Fund                                  |             |      |           |
|                              | Capital Improvement, Renovation and           | d Operation | s    |           |
|                              | (WV/ Codo Chapter 16)                         |             |      |           |

(WV Code Chapter 16)

## Fund <u>5156</u> FY <u>2017</u> Org <u>0506</u>

| 1 | Institutional Facilities Operations    | 33500 | \$<br>56,708,911 |
|---|--|-------|------------------|
| 2 | Medical Services Trust Fund – Transfer | 51200 | <br>27,800,000   |
| 3 | Total                                  |       | \$<br>84,508,911 |

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The total amount of these appropriations shall be paid from the hospital services revenue account special fund created by W.Va. Code §16-1-13, and shall be used for operating expenses and for improvements in connection with existing facilities.

Additional funds have been appropriated in fund 0525, fiscal year 2017, organization 0506, for the operation of the institutional facilities. The secretary of the department of health and human

9 resources is authorized to utilize up to ten percent of the funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and cost saving services at the community level.

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Necessary funds from the above appropriation may be used for medical facilities operations, either in connection with this fund or in connection with the appropriation designated Institutional Facilities Operations in the consolidated medical service fund (fund 0525, organization 0506).

From the above appropriation to Institutional Facilities Operations, together with available funds from the consolidated medical services fund (fund 0525, appropriation 33500) on July 1, 2016, the sum of \$160,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

200 - Division of Health -

Laboratory Services Fund

(WV Code Chapter 16)

### Fund 5163 FY 2017 Org 0506

|   | <u> </u>                                      |           |                 |
|---|---|-----------|-----------------|
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>912,657   |
| 2 | Unclassified                                  | 09900     | 18,114          |
| 3 | Current Expenses                              | 13000     | 880,716         |
| 4 | Total   |           | \$<br>1,811,487 |
|   | 201 - Division of Health –                    | -         |                 |
|   | The Health Facility Licensing A               | ccount    |                 |
|   | (WV Code Chapter 16)                          |           |                 |
|   | Fund <u>5172</u> FY <u>2017</u> Org <u>05</u> | <u>06</u> |                 |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>605,950   |
| 2 | Unclassified                                  | 09900     | 7,113           |
| 3 | Current Expenses                              | 13000     | <br>98,247      |
| 4 | Total   |           | \$<br>711,310   |
|   | 202 - Division of Health –                    | -         |                 |
|   | Hepatitis B Vaccine                           |           |                 |
|   | (WV Code Chapter 16)                          |           |                 |
|   | Fund <u>5183</u> FY <u>2017</u> Org <u>05</u> | <u>06</u> |                 |
| 1 | Current Expenses                              | 13000     | \$<br>13,800    |
|   | 203 - Division of Health –                    | -         |                 |

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|      | Lead Abatement Account |           |

# (WV Code Chapter 16)

|   | Fund <u>5204</u> FY <u>2017</u> Org <u>0506</u> |       |    |                |
|---|---|-------|----|----------------|
| 1 | Personal Services and Employee Benefits         | 00100 | \$ | 19,100         |
| 2 | Unclassified                                    | 09900 |    | 373            |
| 3 | Current Expenses                                | 13000 |    | 17,87 <u>5</u> |

Total .....

4

204 - Division of Health -

37,348

West Virginia Birth-to-Three Fund

(WV Code Chapter 16)

# Fund <u>5214</u> FY <u>2017</u> Org <u>0506</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>707,545    |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 223,999          |
| 3 | Current Expenses                        | 13000 | <br>24,668,438   |
| 4 | Total                                   |       | \$<br>25,599,982 |

205 - Division of Health -

Tobacco Control Special Fund

(WV Code Chapter 16)

## Fund <u>5218</u> FY <u>2017</u> Org <u>0506</u>

| 1 | Current Expenses                  | 13000       | \$<br>7,579 |
|---|-----------------------------------|-------------|-------------|
|   | 206 - West Virginia Health Care A | Authority – |             |

# Health Care Cost Review Fund

(WV Code Chapter 16)

# Fund <u>5375</u> FY <u>2017</u> Org <u>0507</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>3,033,821 |
|---|---|-------|-----------------|
| 2 | Hospital Assistance                     | 02500 | 600,000         |
| 3 | Unclassified                            | 09900 | 67,000          |
| 4 | Current Expenses                        | 13000 | 2,837,945       |
| 5 | Repairs and Alterations                 | 06400 | 25,000          |

The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation 78900) shall be transferred to a special revenue account in the treasury for use by the Department of Health and Human Resources for administrative purposes. The remainder of all moneys deposited in the fund shall be transferred to the West Virginia medical services fund (fund 5084).

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#### Child Support Enforcement Fund

(WV Code Chapter 48A)

## Fund <u>5094</u> FY <u>2017</u> Org <u>0511</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>24,809,509 |
|---|---|-------|------------------|
| 2 | Unclassified (R)                        | 09900 | 380,000          |
| 3 | Current Expenses (R)                    | 13000 | <br>12,810,491   |
| 4 | Total                                   |       | \$<br>38,000,000 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 5094, appropriation 09900) and Current Expenses (fund 5094, appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

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#### 210 - Division of Human Services -

#### Medical Services Trust Fund

(WV Code Chapter 9)

## Fund 5185 FY 2017 Org 0511

| 1 | Medical Services                      | 18900 | \$<br>55,858,205 |
|---|---------------------------------------|-------|------------------|
| 2 | Medical Services Administrative Costs | 78900 | <br>548,723      |
| 3 | Total                                 |       | \$<br>56,406,928 |

The above appropriation to Medical Services shall be used to provide state match of Medicaid expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from the fund are limited to the following: payment of backlogged billings, funding for services to future federally mandated population groups and payment of the required state match for medicaid disproportionate share payments. The remainder of all moneys deposited in the fund shall be transferred to the division of human services accounts.

#### 211 - Division of Human Services -

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

# Fund <u>5454</u> FY <u>2017</u> Org <u>0511</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>89,392    |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 16,031          |
| 3 | Current Expenses                        | 13000 | <br>1,497,688   |
| 4 | Total                                   |       | \$<br>1,603,111 |

(WV Code Chapter 48)

|   | (WV Code Chapter 40)                          |              |        |           |
|---|---|--------------|--------|-----------|
|   | Fund <u>5455</u> FY <u>2017</u> Org <u>05</u> | <u>11</u>    |        |           |
| 1 | Current Expenses                              | 13000        | \$     | 1,077,982 |
|   | 213 - Division of Human Servi                 | ces –        |        |           |
|   | West Virginia Works Separate State Colle      | ge Program   | Fund   |           |
|   | (WV Code Chapter 9)                           |              |        |           |
|   | Fund <u>5467</u> FY <u>2017</u> Org <u>05</u> | <u>11</u>    |        |           |
| 1 | Current Expenses                              | 13000        | \$     | 1,065,000 |
|   | 214 - Division of Human Servi                 | ces –        |        |           |
|   | West Virginia Works Separate State Two-Pa     | arent Progra | m Fund |           |
|   | (WV Code Chapter 9)                           |              |        |           |
|   | Fund <u>5468</u> FY <u>2017</u> Org <u>05</u> | <u>11</u>    |        |           |
| 1 | Current Expenses                              | 13000        | \$     | 3,250,000 |
|   | 215 - Division of Human Servi                 | ces –        |        |           |
|   | Marriage Education Fund                       | 1            |        |           |
|   | (WV Code Chapter 9)                           |              |        |           |
|   | Fund <u>5490</u> FY <u>2017</u> Org <u>05</u> | <u>11</u>    |        |           |
| 1 | Personal Services and Employee Benefits       | 00100        | \$     | 10,000    |
| 2 | Current Expenses                              | 13000        |        | 25,000    |
| 3 | Total   |              | \$     | 35,000    |
|   | DEPARTMENT OF MILITARY AFFAIRS AN             | D PUBLIC     | SAFETY |           |
|   | 216 - Department of Military Affairs and      | Public Safe  | ty –   |           |
|   | Office of the Secretary –                     |              |        |           |
|   |   |              |        |           |

Law-Enforcement, Safety and Emergency Worker

Funeral Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2017 Org 0601

#### 217 - State Armory Board -

#### General Armory Fund

(WV Code Chapter 15)

#### Fund 6057 FY 2017 Org 0603

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,643,528 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 750,000         |
| 3 | Repairs and Alterations                 | 06400 | 485,652         |
| 4 | Equipment                               | 07000 | 300,000         |
| 5 | Buildings                               | 25800 | 770,820         |
| 6 | Land                                    | 73000 | <br>50,000      |
| 7 | Total                                   |       | \$<br>4,000,000 |

From the above appropriations, the Adjutant General may receive and expend funds to conduct operations and activities to include functions of the Military Authority. The Adjutant General may 10 transfer funds between appropriations, except no funds may be transferred to Personal Services and Employee Benefits (fund 6057, appropriation 00100).

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#### 218 - Division of Homeland Security and

Emergency Management -

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

#### Fund 6295 FY 2017 Org 0606

13000

\$

2,000,000

Any unexpended balance remaining in the appropriation for Unclassified - Total (fund 6295, 2 appropriation 09600) at the close of fiscal year 2016 is hereby reappropriated for expenditure during 3 the fiscal year 2017.

Current Expenses .....

219 - West Virginia Division of Corrections -

Parolee Supervision Fees

(WV Code Chapter 62)

## Fund 6362 FY 2017 Org 0608

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,013,793 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 9,804           |
| 3 | Current Expenses                        | 13000 | 758,480         |

| 4 | Equipment    | 07000 | 30,000          |
|---|--------------|-------|-----------------|
| 5 | Other Assets | 69000 | <br>40,129      |
| 6 | Total        |       | \$<br>1,852,206 |

#### 220 - West Virginia State Police -

# Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

## Fund 6501 FY 2017 Org 0612

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,786,923 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 288,211         |
| 3 | Repairs and Alterations                 | 06400 | 4,500           |
| 4 | Equipment                               | 07000 | 350,000         |
| 5 | Buildings                               | 25800 | 534,000         |
| 6 | Other Assets                            | 69000 | 5,000           |
| 7 | BRIM Premium                            | 91300 | <br>302,432     |
| 8 | Total                                   |       | \$<br>3,271,066 |

The total amount of these appropriations shall be paid from the special revenue fund out of 10 fees collected for inspection stickers as provided by law. Per W.Va. §17C-16-5(a) any balance remaining in the fund on the last day of June of each fiscal year, not required for the administration 12 and enforcement of the provisions of this article, shall be transferred to the state road fund.

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# 221 - West Virginia State Police -

## Drunk Driving Prevention Fund

(WV Code Chapter 15)

#### Fund 6513 FY 2017 Org 0612

| 1 | Current Expenses | 13000 | \$<br>1,327,000 |
|---|------------------|-------|-----------------|
| 2 | Equipment        | 07000 | 3,491,895       |
| 3 | BRIM Premium     | 91300 | <br>154,452     |
| 4 | Total            |       | \$<br>4,973,347 |

The total amount of these appropriations shall be paid from the special revenue fund out of 6 receipts collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account in the state treasury.

# Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

# Fund <u>6516</u> FY <u>2017</u> Org <u>0612</u>

| 1   | Buildings                                      | 25800     | \$    | 443,980 |
|-----|--|-----------|-------|---------|
| 2 3 | Land   |           | 73000 |         |
| 4   | BRIM Premium                                   | 91300     |       | 77,222  |
| 5   | Total  |           | \$    | 522,202 |
|     | 223 - West Virginia State Police               | ce –      |       |         |
|     | Surplus Transfer Account                       |           |       |         |
|     | (WV Code Chapter 15)                           |           |       |         |
|     | Fund <u>6519</u> FY <u>2017</u> Org <u>061</u> | <u>12</u> |       |         |
| 1   | Current Expenses                               | 13000     | \$    | 114,063 |
| 2   | Repairs and Alterations                        | 06400     |       | 10,000  |
| 3   | Equipment                                      | 07000     |       | 157,002 |
| 4   | Buildings                                      | 25800     |       | 40,000  |
| 5   | Other Assets                                   | 69000     |       | 45,000  |
| 6   | Total  |           | \$    | 366,065 |
|     | 224 - West Virginia State Polic                | ce –      |       |         |
|     | Central Abuse Registry Fun                     | nd        |       |         |
|     | (WV Code Chapter 15)                           |           |       |         |
|     | Fund <u>6527</u> FY <u>2017</u> Org <u>061</u> | <u>12</u> |       |         |
| 1   | Personal Services and Employee Benefits        | 00100     | \$    | 236,881 |
| 2   | Current Expenses                               | 13000     |       | 51,443  |
| 3   | Repairs and Alterations                        | 06400     |       | 500     |
| 4   | Equipment                                      | 07000     |       | 200,500 |
| 5   | Other Assets                                   | 69000     |       | 500     |
| 6   | BRIM Premium                                   | 91300     |       | 18,524  |
| 7   | Total  |           | \$    | 508,348 |

(WV Code Chapter 29)

#### Fund 6152 FY 2017 Org 0619

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,848,036 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 3,800           |
| 3 | Current Expenses                        | 13000 | 1,249,550       |
| 4 | Repairs and Alterations                 | 06400 | 58,500          |

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| 5 | Equipment                                     | 07000         |                | 35,800    |
| 6 | Other Assets                                  | 69000         |                | 12,000    |
| 7 | BRIM Premium                                  | 91300         |                | 50,000    |
| 8 | Total   |               | \$             | 4,257,686 |
|   | 229 - Division of Justice and Commun          | nity Services | : —            |           |
|   | WV Community Corrections                      | Fund          |                |           |
|   | (WV Code Chapter 62)                          |               |                |           |
|   | Fund <u>6386</u> FY <u>2017</u> Org <u>06</u> | <u> </u>      |                |           |
| 1 | Personal Services and Employee Benefits       | 00100         | \$             | 152,000   |
| 2 | Unclassified                                  | 09900         |                | 750       |
| 3 | Current Expenses                              | 13000         |                | 1,846,250 |
| 4 | Repairs and Alterations                       | 06400         |                | 1,000     |
| 5 | Total   |               | \$             | 2,000,000 |
|   | 230 - Division of Justice and Commun          | nity Services | : <del>-</del> |           |
|   | Court Security Fund                           |               |                |           |
|   | (WV Code Chapter 51)                          |               |                |           |
|   | Fund <u>6804</u> FY <u>2017</u> Org <u>06</u> | <u> </u>      |                |           |
| 1 | Personal Services and Employee Benefits       | 00100         | \$             | 21,865    |
| 2 | Current Expenses                              | 13000         |                | 1,478,135 |
| 3 | Total   |               | \$             | 1,500,000 |
|   | DEPARTMENT OF REVEN                           | UE            |                |           |
|   | 231 - Division of Financial Insti             | tutions       |                |           |
|   | (WV Code Chapter 31A)                         |               |                |           |
|   | Fund <u>3041</u> FY <u>2017</u> Org <u>03</u> | <u>803</u>    |                |           |
| 1 | Personal Services and Employee Benefits       | 00100         | \$             | 2,421,059 |
| 2 | Unclassified                                  | 09900         |                | 32,290    |
| 3 | Current Expenses                              | 13000         |                | 729,227   |
| 4 | Repairs and Alterations                       | 06400         |                | 500       |
| 5 | Equipment                                     | 07000         |                | 16,000    |

| 6           | Other Assets   | 69000     | <br>30,000      |
|-------------|--|-----------|-----------------|
| 7           | Total  |           | \$<br>3,229,076 |
|             | 232 - Office of the Secretary  | /-        |                 |
|             | State Debt Reduction Fun   | d         |                 |
|             | (WV Code Chapter 29)   |           |                 |
|             | Fund <u>7007</u> FY <u>2017</u> Org <u>07</u>  | <u>01</u> |                 |
| 1           | Directed Transfer  | 70000     | 20,000,000      |
| 2<br>3<br>4 | The above appropriation for Directed Transfer shall be transferent Board – West Virginia Public Employees Retirement Fund (fund 2510). |           |                 |
|             | 233 - Tax Division –   |           |                 |
|             | Cemetery Company Accou   | nt        |                 |
|             | (WV Code Chapter 35)   |           |                 |
|             | Fund <u>7071</u> FY <u>2017</u> Org <u>07</u>  | <u>02</u> |                 |
| 1           | Personal Services and Employee Benefits  | 00100     | \$<br>23,459    |
| 2           | Current Expenses   | 13000     | <br>7,717       |
| 3           | Total  |           | \$<br>31,176    |
|             | 234 - Tax Division –   |           |                 |
|             | Special Audit and Investigative  | e Unit    |                 |
|             | (WV Code Chapter 11)   |           |                 |
|             | Fund <u>7073</u> FY <u>2017</u> Org <u>07</u>  | <u>02</u> |                 |
| 1           | Personal Services and Employee Benefits  | 00100     | \$<br>655,203   |
| 2           | Unclassified   | 09900     | 9,500           |
| 3           | Current Expenses   | 13000     | 273,297         |
| 4           | Repairs and Alterations  | 06400     | 7,000           |
| 5           | Equipment  | 07000     | <br>5,000       |
| 6           | Total  |           | \$<br>950,000   |
|             | 235 - Tay Division —   |           |                 |

235 - Tax Division –

Wine Tax Administration Fund

(WV Code Chapter 60)

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|   | Fund <u>7087</u> FY <u>2017</u> Org <u>07</u> | <u>′02</u> |    |           |
| 1   | Personal Services and Employee Benefits       | 00100      | \$ | 254,162   |
| 2   | Current Expenses                              | 13000      |    | 5,406     |
| 3   | Total   |            | \$ | 259,568   |
|   | 236 - Tax Division –                          |            |    |           |
|   | Reduced Cigarette Ignition Pro                | pensity    |    |           |
|   | Standard and Fire Prevention A                | ct Fund    |    |           |
|   | (WV Code Chapter 47)                          |            |    |           |
|   | Fund <u>7092</u> FY <u>2017</u> Org <u>07</u> | <u>′02</u> |    |           |
| 1   | Current Expenses                              | 13000      | \$ | 35,000    |
| 2   | Equipment                                     | 07000      |    | 15,000    |
| 3   | Total   |            | \$ | 50,000    |
|   | 237 - Tax Division –                          |            |    |           |
|   | Local Sales Tax and Excise                    | Tax        |    |           |
|   | Administration Fund                           |            |    |           |
|   | (WV Code Chapter 11)                          |            |    |           |
|   | Fund <u>7099</u> FY <u>2017</u> Org <u>07</u> | <u>′02</u> |    |           |
| 1   | Personal Services and Employee Benefits       | 00100      | \$ | 1,508,968 |
| 2   | Unclassified                                  | 09900      |    | 10,000    |
| 3   | Current Expenses                              | 13000      |    | 784,563   |
| 4   | Repairs and Alterations                       | 06400      |    | 1,000     |
| 5   | Equipment                                     | 07000      |    | 5,000     |
|   | Total   |            | \$ | 2,309,531 |
|   | 238 - State Budget Office                     | _          |    |           |
|   | Public Employees Insurance Rese               | erve Fund  |    |           |
|   | (WV Code Chapter 11B)                         |            |    |           |
| Fund <u>7400</u> FY <u>2017</u> Org <u>0703</u> |   |            |    |           |

Public Employees Insurance Reserve Fund – Transfer ..... 90300

\$

6,800,000

1

2 The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be transferred to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure. 3

# 239 - Insurance Commissioner -

# Examination Revolving Fund

(WV Code Chapter 33)

|   | Fund <u>7150</u> FY <u>2017</u> Org <u>0704</u> |           |    |           |
|---|---|-----------|----|-----------|
| 1 | Personal Services and Employee Benefits         | 00100     | \$ | 721,117   |
| 2 | Current Expenses                                | 13000     |    | 1,357,201 |
| 3 | Repairs and Alterations                         | 06400     |    | 3,000     |
| 4 | Equipment                                       | 07000     |    | 81,374    |
| 5 | Buildings                                       | 25800     |    | 8,289     |
| 6 | Other Assets                                    | 69000     |    | 11,426    |
| 7 | Total   |           | \$ | 2,182,407 |
|   | 240 - Insurance Commissione                     | er –      |    |           |
|   | Consumer Advocate                               |           |    |           |
|   | (WV Code Chapter 33)                            |           |    |           |
|   | Fund <u>7151</u> FY <u>2017</u> Org <u>070</u>  | <u>04</u> |    |           |
| 1 | Personal Services and Employee Benefits         | 00100     | \$ | 552,228   |
| 2 | Current Expenses                                | 13000     |    | 202,152   |
| 3 | Repairs and Alterations                         | 06400     |    | 5,000     |
| 4 | Equipment                                       | 07000     |    | 34,225    |
| 5 | Buildings                                       | 25800     |    | 4,865     |
| 6 | Other Assets                                    | 69000     |    | 19,460    |
| 7 | Total   |           | \$ | 817,930   |
|   | 241 - Insurance Commissione                     | er –      |    |           |
|   | Insurance Commission Fun                        | nd        |    |           |
|   | (WV Code Chapter 33)                            |           |    |           |
|   | Fund <u>7152</u> FY <u>2017</u> Org <u>070</u>  | <u>04</u> |    |           |
|   |   |           |    |           |

00100

\$

25,039,727

Personal Services and Employee Benefits.....

1

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|---|-------------------------|---|--------------|-----|-------------|
| 2 | Current Expenses        |   | 13000        |     | 8,797,758   |
| 3 | Repairs and Alterations |   | 06400        |     | 68,614      |
| 4 | Equipment               |   | 07000        |     | 1,728,240   |
| 5 | Buildings               |   | 25800        |     | 25,000      |
| 6 | Other Assets            |   | 69000        |     | 340,661     |
| 7 | Total                   |   |              | \$  | 36,000,000  |
|   |                         | 242 - Insurance Commission                    | ner –        |     |             |
|   |                         | Workers' Compensation Old                     | Fund         |     |             |
|   |                         | (WV Code Chapter 23)                          |              |     |             |
|   |                         | Fund <u>7162</u> FY <u>2017</u> Org <u>07</u> | <u> 04</u>   |     |             |
| 1 | Employee Benefits       |   | 01000        | \$  | 125,000     |
| 2 | Current Expenses        |   | 13000        |     | 549,875,000 |
| 3 | Total                   |   |              | \$  | 550,000,000 |
|   |                         | 243- Insurance Commission                     | er –         |     |             |
|   | Wo                      | orkers' Compensation Uninsured En             | nployers' Fu | ınd |             |
|   |                         | (WV Code Chapter 23)                          |              |     |             |
|   |                         | Fund <u>7163</u> FY <u>2017</u> Org <u>07</u> | <u> 04</u>   |     |             |
| 1 | Current Expenses        |   | 13000        | \$  | 27,000,000  |
|   |                         | 244 - Insurance Commission                    | ner –        |     |             |
|   |                         | Self-Insured Employer Guaranty I              | Risk Pool    |     |             |
|   |                         | (WV Code Chapter 23)                          |              |     |             |
|   |                         | Fund <u>7164</u> FY <u>2017</u> Org <u>07</u> | <u>′04</u>   |     |             |
| 1 | Current Expenses        |   | 13000        | \$  | 5,000,000   |
|   |                         | 245 - Insurance Commission                    | ner –        |     |             |
|   |                         | Self-Insured Employer Security F              | Risk Pool    |     |             |
|   |                         | (WV Code Chapter 23)                          |              |     |             |
|   |                         | Fund <u>7165</u> FY <u>2017</u> Org <u>07</u> | <u>′04</u>   |     |             |
| 1 | Current Expenses        |   | 13000        | \$  | 10,000,000  |
|   |                         | 246 - Lottery Commission                      | _            |     |             |

#### Revenue Center Construction Fund

(WV Code Chapter 29)

## Fund <u>7209</u> FY <u>2017</u> Org <u>0705</u>

|   | · ana <u>· 200</u> · · <u>2011</u> 0.9 <u>0.</u> | <u> </u> |               |
|---|--|----------|---------------|
| 1 | Buildings  | 25800    | \$<br>500,000 |
|   | 247 - Municipal Bond Commis                      | ssion    |               |
|   | (WV Code Chapter 13)                             |          |               |
|   | Fund <u>7253</u> FY <u>2017</u> Org <u>07</u>    | 06       |               |
| 1 | Personal Services and Employee Benefits          | 00100    | \$<br>247,523 |
| 2 | Current Expenses                                 | 13000    | 144,844       |
| 3 | Equipment  | 07000    | <br>100       |
| 4 | Total  |          | \$<br>392,467 |

#### 248 - Racing Commission -

Relief Fund

(WV Code Chapter 19)

# Fund <u>7300</u> FY <u>2017</u> Org <u>0707</u>

The total amount of this appropriation shall be paid from the special revenue fund out of collections of license fees and fines as provided by law.

No expenditures shall be made from this fund except for hospitalization, medical care and/or funeral expenses for persons contributing to this fund.

249 - Racing Commission -

#### Administration and Promotion Account

(WV Code Chapter 19)

#### Fund <u>7304</u> FY <u>2017</u> Org <u>0707</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>256,665 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 93,335        |
| 3 | Other Assets                            | 69000 | <br>5,000     |
| 4 | Total                                   |       | \$<br>355,000 |

250 - Racing Commission -

General Administration

# (WV Code Chapter 19)

# Fund <u>7305</u> FY <u>2017</u> Org <u>0707</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,271,339 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 566,248         |
| 3 | Repairs and Alterations                 | 06400 | 7,000           |
| 4 | Other Assets                            | 69000 | <br>50,000      |
| 5 | Total                                   |       | \$<br>2,894,587 |

# 251 - Racing Commission -

# Administration, Promotion, Education, Capital Improvement

# and Greyhound Adoption Programs

# to include Spaying and Neutering Account

(WV Code Chapter 19)

# Fund <u>7307</u> FY <u>2017</u> Org <u>0707</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>864,474   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 214,406         |
| 3 | Other Assets                            | 69000 | <br>200,000     |
| 4 | Total                                   |       | \$<br>1,278,880 |

# 252 - Alcohol Beverage Control Administration -

# Wine License Special Fund

(WV Code Chapter 60)

# Fund <u>7351</u> FY <u>2017</u> Org <u>0708</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>122,339 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 69,186        |
| 3 | Repairs and Alterations                 | 06400 | 7,263         |
| 4 | Equipment                               | 07000 | 10,000        |
| 5 | Buildings                               | 25800 | 100,000       |
| 6 | Other Assets                            | 69000 | <br>100       |
| 7 | Total                                   |       | \$<br>308,888 |

To the extent permitted by law, four classified exempt positions shall be provided from Personal Services and Employee Benefits appropriation for field auditors.

#### 253 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

## Fund <u>7352</u> FY <u>2017</u> Org <u>0708</u>

| 1       | Personal Services and Employee Benefits | 00100 | \$    | 5,413,237  |
|---------|---|-------|-------|------------|
| 2       | Current Expenses                        | 13000 |       | 2,897,577  |
| 3       | Repairs and Alterations                 | 06400 |       | 84,000     |
| 4       | Equipment                               | 07000 |       | 108,000    |
| 5       | Buildings                               | 25800 |       | 100        |
| 6       | Purchase of Supplies for Resale         | 41900 |       | 72,500,000 |
| 7       | Transfer Liquor Profits and Taxes       | 42500 |       | 16,000,000 |
| 8       | Other Assets                            | 69000 |       | 100        |
| 9<br>10 | Land<br>100                             |       | 73000 |            |
| 11      | Total                                   |       | \$    | 97,003,114 |

The total amount of these appropriations shall be paid from a special revenue fund out of liquor revenues and any other revenues available.

The above appropriations include the salary of the commissioner and the salaries, expenses and equipment of administrative offices, warehouses and inspectors.

The above appropriations include funding for the Tobacco/Alcohol Education Program.

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There is hereby appropriated from liquor revenues, in addition to the above appropriations as needed, the necessary amount for the purchase of liquor as provided by law and the remittance of profits and taxes to the General Revenue Fund.

254 - State Athletic Commission Fund

(WV Code Chapter 29)

#### Fund 7009 FY 2017 Org 0933

#### DEPARTMENT OF TRANSPORTATION

255 - Division of Motor Vehicles -

Dealer Recovery Fund

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|---|-------------------------------------|---------------------------|-----------|----|-----------|
|   | (V                                  | VV Code Chapter 17)       |           |    |           |
|   | Fund                                | 8220 FY 2017 Org 080      | <u>2</u>  |    |           |
| 1 | Current Expenses                    |                           | 13000     | \$ | 189,000   |
|   | 256 - D                             | Division of Motor Vehicle | es –      |    |           |
|   | Мо                                  | tor Vehicle Fees Fund     |           |    |           |
|   | (W                                  | V Code Chapter 17B)       |           |    |           |
|   | Fund                                | 8223 FY 2017 Org 080      | <u>2</u>  |    |           |
| 1 | Personal Services and Employee Bene | fits                      | 00100     | \$ | 2,852,799 |
| 2 | Current Expenses                    |                           | 13000     |    | 4,882,937 |
| 3 | Repairs and Alterations             |                           | 06400     |    | 16,000    |
| 4 | Equipment                           |                           | 07000     |    | 75,000    |
| 5 | Other Assets                        |                           | 69000     |    | 10,000    |
| 6 | BRIM Premium                        |                           | 91300     |    | 74,775    |
| 7 | Total                               |                           |           | \$ | 7,911,511 |
|   | 257                                 | - Division of Highways -  | _         |    |           |
|   | A.                                  | James Manchin Fund        |           |    |           |
|   | (V                                  | VV Code Chapter 22)       |           |    |           |
|   | Fund                                | 8319 FY 2017 Org 080      | <u>3</u>  |    |           |
| 1 | Current Expenses                    |                           | 13000     | \$ | 1,650,000 |
|   | 258                                 | - Public Port Authority - | -         |    |           |
|   | Special Railroad                    | and Intermodal Enhand     | cement Fu | nd |           |
|   | (V                                  | VV Code Chapter 17)       |           |    |           |
|   | Fund                                | 8254 FY 2017 Org 080      | <u>6</u>  |    |           |
| 1 | Current Expenses                    |                           | 13000     | \$ | 0         |
| 2 | Other Assets                        |                           | 69000     |    | 0         |
| 3 | Total                               |                           |           | \$ | 0         |
|   | DEDARTMENT                          | TOEVETEDANS' ASS          | HETANCE   |    |           |

# **DEPARTMENT OF VETERANS' ASSISTANCE**

259 - Veterans' Facilities Support Fund (WV Code Chapter 9A)

## Fund 6703 FY 2017 Org 0613

| 6 | Total                                   |       | \$<br>2,380,207 |
|---|---|-------|-----------------|
| 5 | Other Assets                            | 69000 | <br>10,000      |
| 4 | Equipment                               | 07000 | 10,000          |
| 3 | Repairs and Alterations                 | 06400 | 10,000          |
| 2 | Current Expenses                        | 13000 | 2,255,997       |
| 1 | Personal Services and Employee Benefits | 00100 | \$<br>94,210    |

260 - Department of Veterans' Assistance -

WV Veterans' Home -

Special Revenue Operating Fund

(WV Code Chapter 9A)

## Fund <u>6754</u> FY <u>2017</u> Org <u>0618</u>

| 1 | Current Expenses        | 13000 | \$<br>700,000 |
|---|-------------------------|-------|---------------|
| 2 | Repairs and Alterations | 06400 | <br>50,000    |
| 3 | Total                   |       | \$<br>750.000 |

#### **BUREAU OF SENIOR SERVICES**

261 - Bureau of Senior Services -

Community Based Service Fund

(WV Code Chapter 22)

#### Fund <u>5409</u> FY <u>2017</u> Org <u>0508</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>151,290    |
|---|---|-------|------------------|
| 2 | Current Expenses                        | 13000 | <br>10,348,710   |
| 3 | Total                                   |       | \$<br>10.500.000 |

The total amount of these appropriations are funded from annual table game license fees to enable the aged and disabled citizens of West Virginia to stay in their homes through the provision of home and community-based services.

#### WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

262 - West Virginia University at Parkersburg -

Land Sale Account

(WV Code Chapter 18B)

#### Fund 4322 FY 2017 Org 0464

1 Capital Outlay, Repairs and Equipment...... 58900 \$ 532,000

2

5

7

8

1

3

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6

7

8

The total amount of this appropriation shall be used for the purchase of additional real property or technology, or for capital improvements at the institution.

#### HIGHER EDUCATION POLICY COMMISSION

263 - Higher Education Policy Commission -

System -

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

# Fund <u>4903</u> FY <u>2017</u> Org <u>0442</u>

| 1 | Debt Service                           | 04000 | \$<br>27,720,321 |
|---|--|-------|------------------|
| 2 | General Capital Expenditures           | 30600 | 5,000,000        |
| 3 | Facilities Planning and Administration | 38600 | <br>421,082      |
| 4 | Total                                  |       | \$<br>33,141,403 |

The total amount of these appropriations shall be paid from the special capital improvement fund created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1.

The above appropriations, except for debt service, may be transferred to special revenue funds for capital improvement projects at the institutions.

264 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

#### Fund 4906 FY 2017 Org 0442

Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906, appropriation 51100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

The appropriation shall be paid from available unexpended cash balances and interest earnings accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy Commission and the funds may be allocated to any institution within the system.

The total amount of this appropriation shall be paid from the unexpended proceeds of revenue bonds previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

265 - Community and Technical College -

#### Capital Improvement Fund

(WV Code Chapter 18B)

## Fund <u>4908</u> FY <u>2017</u> Org <u>0442</u>

Any unexpended balance remaining in the appropriation for Capital Improvements – Total (fund 4908, appropriation 95800) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

The total amount of this appropriation shall be paid from the sale of the 2009 Series A Community and Technical College Capital Improvement Revenue Bonds and anticipated interest earnings.

## 266 - West Virginia University -

# West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

## Fund <u>4179</u> FY <u>2017</u> Org <u>0463</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>10,274,340 |
|---|---|-------|------------------|
| 2 | Current Expenses                        | 13000 | 4,524,300        |
| 3 | Repairs and Alterations                 | 06400 | 425,000          |
| 4 | Equipment                               | 07000 | 512,000          |
| 5 | Buildings                               | 25800 | 150,000          |
| 6 | Other Assets                            | 69000 | <br>50,000       |
| 7 | Total                                   |       | \$<br>15,935,640 |

#### MISCELLANEOUS BOARDS AND COMMISSIONS

267- Board of Barbers and Cosmetologists –

Barbers and Beauticians Special Fund

(WV Code Chapters 16 and 30)

# Fund <u>5425</u> FY <u>2017</u> Org <u>0505</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>504,497 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | <br>239,969   |
| 3 | Total                                   |       | \$<br>744,466 |

The total amount of these appropriations shall be paid from a special revenue fund out of collections made by the board of barbers and cosmetologists as provided by law.

# Hospital Finance Authority Fund

(WV Code Chapter 16)

# Fund <u>5475</u> FY <u>2017</u> Org <u>0509</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>85,981  |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 1,450         |
| 3 | Current Expenses                        | 13000 | <br>57,740    |
| 4 | Total                                   |       | \$<br>145,171 |
| _ |   | _     |               |

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by Article 29A, Chapter 16 of the Code.

269 - WV State Board of Examiners for Licensed Practical Nurses -

#### Licensed Practical Nurses

(WV Code Chapter 30)

# Fund 8517 FY 2017 Org 0906

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>430,324 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 53,133        |
| 3 | Total                                   |       | \$<br>483,457 |

# 270 - WV Board of Examiners for Registered Professional Nurses -

#### Registered Professional Nurses

(WV Code Chapter 30)

# Fund <u>8520</u> FY <u>2017</u> Org <u>0907</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,081,694 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 295,339         |
| 3 | Repairs and Alterations                 | 06400 | 3,000           |
| 4 | Equipment                               | 07000 | 19,500          |
| 5 | Other Assets                            | 69000 | 4,500           |
| 6 | Total                                   |       | \$<br>1.404.033 |

271 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2017 Org 0926

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>11,807,314 |
|----|---|-------|------------------|
| 2  | Unclassified                            | 09900 | 147,643          |
| 3  | Current Expenses                        | 13000 | 2,594,398        |
| 4  | Repairs and Alterations                 | 06400 | 55,000           |
| 5  | Equipment                               | 07000 | 160,000          |
| 6  | Buildings                               | 25800 | 4,500,000        |
| 7  | PSC Weight Enforcement                  | 34500 | 4,405,884        |
| 8  | Debt Payment/Capital Outlay             | 52000 | 350,000          |
| 9  | BRIM Premium                            | 91300 | <br>114,609      |
| 10 | Total                                   |       | \$<br>24,134,848 |

The total amount of these appropriations shall be paid from a special revenue fund out of collections for special license fees from public service corporations as provided by law.

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The Public Service Commission is authorized to transfer up to \$500,000 from this fund to meet the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the amendment and reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular Session, 1997.

#### 272 - Public Service Commission -

Gas Pipeline Division -

#### Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

#### Fund <u>8624</u> FY <u>2017</u> Org <u>0926</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>284,198 |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 3,851         |
| 3 | Current Expenses                        | 13000 | 93,115        |
| 4 | Repairs and Alterations                 | 06400 | <br>4,000     |
| 5 | Total                                   |       | \$<br>385,164 |

The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the public service commission pursuant to and in the exercise of regulatory authority over pipeline companies as provided by law.

273 - Public Service Commission -

Motor Carrier Division

# (WV Code Chapter 24A)

# Fund <u>8625</u> FY <u>2017</u> Org <u>0926</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,243,526 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 29,233          |
| 3 | Current Expenses                        | 13000 | 577,557         |
| 4 | Repairs and Alterations                 | 06400 | 23,000          |
| 5 | Equipment                               | 07000 | <br>50,000      |
| 6 | Total                                   |       | \$<br>2,923,316 |

The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the public service commission pursuant to and in the exercise of regulatory authority over motor carriers as provided by law.

#### 274 - Public Service Commission -

#### Consumer Advocate Fund

(WV Code Chapter 24)

# Fund <u>8627</u> FY <u>2017</u> Org <u>0926</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>743,372   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 276,472         |
| 3 | Equipment                               | 07000 | 10,000          |
| 4 | BRIM Premium                            | 91300 | <br>4,532       |
| 5 | Total                                   |       | \$<br>1,034,376 |

The total amount of these appropriations shall be supported by cash from a special revenue fund out of collections made by the public service commission.

#### 275 - Real Estate Commission -

#### Real Estate License Fund

(WV Code Chapter 30)

# Fund <u>8635</u> FY <u>2017</u> Org <u>0927</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>582,413 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 285,622       |
| 3 | Repairs and Alterations                 | 06400 | 5,000         |
| 4 | Equipment                               | 07000 | <br>10,000    |

| 5                                    | Total   |              | \$     | 883,035 |  |
|--------------------------------------|---|--------------|--------|---------|--|
| 6<br>7                               |   |              |        |         |  |
|                                      | 276 - WV Board of Examiners for Spe           | ech-Langua   | ge     |         |  |
|                                      | Pathology and Audiology                       | _            |        |         |  |
|                                      | Speech-Language Pathology and Audiolo         | gy Operating | g Fund |         |  |
|                                      | (WV Code Chapter 30)                          |              |        |         |  |
|                                      | Fund <u>8646</u> FY <u>2017</u> Org <u>09</u> | <u>930</u>   |        |         |  |
| 1                                    | Personal Services and Employee Benefits       | 00100        | \$     | 73,190  |  |
| 2                                    | Current Expenses                              | 13000        |        | 65,623  |  |
| 3                                    | Total   |              | \$     | 138,813 |  |
| 277 - WV Board of Respiratory Care – |   |              |        |         |  |
| Board of Respiratory Care Fund       |   |              |        |         |  |
| (WV Code Chapter 30)                 |   |              |        |         |  |
|                                      | Fund <u>8676</u> FY <u>2017</u> Org <u>09</u> | <u>935</u>   |        |         |  |
| 1                                    | Personal Services and Employee Benefits       | 00100        | \$     | 79,583  |  |
| 2                                    | Current Expenses                              | 13000        |        | 51,047  |  |
| 3                                    | Repairs and Alterations                       | 06400        |        | 400     |  |
| 4                                    | Total   |              | \$     | 131,030 |  |
|                                      | 278 - WV Board of Licensed Die                | etitians –   |        |         |  |
|                                      | Dietitians Licensure Board I                  | -und         |        |         |  |
|                                      | (WV Code Chapter 30)                          |              |        |         |  |
|                                      | Fund <u>8680</u> FY <u>2017</u> Org <u>09</u> | <u>936</u>   |        |         |  |
| 1                                    | Personal Services and Employee Benefits       | 00100        | \$     | 8,648   |  |
| 2                                    | Current Expenses                              | 13000        |        | 14,352  |  |
| 3                                    | Total   |              | \$     | 23,000  |  |
|                                      | 279 - Massage Therapy Licensur                | e Board –    |        |         |  |
|                                      | Massage Therapist Board F                     | -und         |        |         |  |
|                                      | (WV Code Chapter 30)                          |              |        |         |  |

|   | 1424 JOURNAL OF THE                           |             |        | [March 10  |
|---|---|-------------|--------|------------|
|   | Fund <u>8671</u> FY <u>2017</u> Org <u>09</u> | <u> 138</u> |        |            |
| 1 | Personal Services and Employee Benefits       | 00100       | \$     | 104,358    |
| 2 | Current Expenses                              | 13000       |        | 22,708     |
| 3 | Total   |             | \$     | 127,066    |
|   | 280 - Board of Medicine -                     | _           |        |            |
|   | Medical Licensing Board Fu                    | und         |        |            |
|   | (WV Code Chapter 30)                          |             |        |            |
|   | Fund <u>9070</u> FY <u>2017</u> Org <u>09</u> | <u>945</u>  |        |            |
| 1 | Personal Services and Employee Benefits       | 00100       | \$     | 1,047,752  |
| 2 | Current Expenses                              | 13000       |        | 988,789    |
| 3 | Repairs and Alterations                       | 06400       |        | 20,000     |
| 4 | Total   |             | \$     | 2,056,541  |
|   | 281 - West Virginia Enterprise Resource       | Planning Bo | oard – |            |
|   | Enterprise Resource Planning Sys              | stem Fund   |        |            |
|   | (WV Code Chapter 12)                          |             |        |            |
|   | Fund <u>9080</u> FY <u>2017</u> Org <u>09</u> | <u>)47</u>  |        |            |
| 1 | Personal Services and Employee Benefits       | 00100       | \$     | 6,713,066  |
| 2 | Unclassified                                  | 09900       |        | 430,000    |
| 3 | Current Expenses                              | 13000       |        | 42,306,934 |
| 4 | Repairs and Alterations                       | 06400       |        | 100,000    |
| 5 | Equipment                                     | 07000       |        | 250,000    |
| 6 | Buildings                                     | 25800       |        | 100,000    |
| 7 | Other Assets                                  | 69000       |        | 100,000    |
| 8 | Total   |             | \$     | 50,000,000 |
|   | 282 - Board of Treasury Investr               | ments –     |        |            |
|   | Poord of Transury Investments F               | Too Fund    |        |            |

Board of Treasury Investments Fee Fund

(WV Code Chapter 12)

Fund <u>9152</u> FY <u>2017</u> Org <u>0950</u>

1 Personal Services and Employee Benefits ...... 00100 \$ 715,279

| 2 | Unclassified  | 09900 | 12,667          |
|---|---|-------|-----------------|
| 3 | Current Expenses                                    | 13000 | 488,074         |
| 4 | BRIM Premium  | 91300 | 50,687          |
| 5 | Fees of Custodians, Fund Advisors and Fund Managers | 93800 | <br>3,500,000   |
| 6 | Total   |       | \$<br>4,766,707 |

There is hereby appropriated from this fund, in addition to the above appropriation if needed, an amount of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians, fund advisors and fund managers for the Consolidated fund of the State as provided in Article 6C, Chapter 12 of the Code.

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by law.

13 Total TITLE II, Section 3 — Other Funds

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14 1,759,679,222 (Including claims against the state).....

Sec. 4. Appropriations from lottery net profits. — Net profits of the lottery are to be deposited by the director of the lottery to the following accounts in the amounts indicated. The director of the lottery shall prorate each deposit of net profits in the proportion the appropriation for each account bears to the total of the appropriations for all accounts.

After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to W.Va. Code §29-22-18, the director of the lottery shall make available from the remaining net profits of the lottery any amounts needed to pay debt service for which an appropriation is made for Fund 9065, Fund 4297, Fund 3390, and Fund 3514 and is authorized to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390, and Fund 3514 for that purpose. Upon receipt of reimbursement of 10 amounts so transferred, the director of the lottery shall deposit the reimbursement amounts to the following accounts as required by this section.

283 - Education, Arts, Sciences and Tourism -

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2017 Org 0211

|   |                      |       | Appro-<br>priation | Lottery<br>Funds |
|---|----------------------|-------|--------------------|------------------|
| 1 | Debt Service – Total | 31000 | \$                 | 10,000,000       |

284 - West Virginia Development Office -

#### (WV Code Chapter 5B)

## Fund 3067 FY 2017 Org 0304

| 1 | Tourism – Telemarketing Center | 46300 | \$<br>82,080    |
|---|--------------------------------|-------|-----------------|
| 2 | WV Film Office                 | 49800 | 341,153         |
| 3 | Tourism – Advertising (R)      | 61800 | 3,380,407       |
| 4 | Tourism – Operations (R)       | 66200 | <br>3,970,510   |
| 5 | Total                          |       | \$<br>7,774,150 |

Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067, appropriation 61800), and Tourism – Operations (fund 3067, appropriation 66200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

#### 285 - Division of Natural Resources

(WV Code Chapter 20)

# Fund 3267 FY 2017 Org 0310

| 1 | Personal Services and Employee Benefits    | 00100 | \$<br>2,104,327 |
|---|--|-------|-----------------|
| 2 | Current Expenses                           | 13000 | 23,000          |
| 3 | Pricketts Fort State Park                  | 32400 | 106,560         |
| 4 | Non-Game Wildlife (R)                      | 52700 | 367,248         |
| 5 | State Parks and Recreation Advertising (R) | 61900 | <br>494,578     |
| 6 | Total                                      |       | \$<br>3,095,713 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 3267, 8 appropriation 09900), Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife 9 (fund 3267, appropriation 52700), and State Parks and Recreation Advertising (fund 3267, appropriation 61900) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

#### 286 - State Board of Education

(WV Code Chapters 18 and 18A)

#### Fund <u>3951</u> FY <u>2017</u> Org <u>0402</u>

| 1 | FBI Checks                                 | 37200 | \$<br>108,860 |
|---|--|-------|---------------|
| 2 | Vocational Education Equipment Replacement | 39300 | 800,000       |
| 3 | Assessment Program (R)                     | 39600 | 2,946,059     |
| 4 | 21st Century Technology Infrastructure     |       |               |

| 5 | Network Tools and Support (R) | 93300 | 14,151,287       |
|---|-------------------------------|-------|------------------|
| 6 | Total                         |       | \$<br>18,006,206 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 3951, appropriation 09900), Current Expenses (fund 3951, appropriation 13000), Assessment Program (fund 3951, appropriation 39600), and 21st Century Technology Infrastructure Network Tools and Support (fund 3951, appropriation 93300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

#### 287 - State Department of Education -

School Building Authority -

Debt Service Fund

(WV Code Chapter 18)

#### Fund <u>3963</u> FY <u>2017</u> Org <u>0402</u>

| 1 | Debt Service – Total | 31000 | \$<br>7,507,700  |
|---|----------------------|-------|------------------|
| 2 | Directed Transfer    | 70000 | <br>10,492,300   |
| 3 | Total                |       | \$<br>18,000,000 |

The School Building Authority shall have the authority to transfer between the above appropriations in accordance with W.Va. Code §29-22-18.

#### 288 - Department of Education and the Arts -

Office of the Secretary -

Control Account -

Lottery Education Fund

(WV Code Chapter 5F)

#### Fund <u>3508</u> FY <u>2017</u> Org <u>0431</u>

| 1 | Unclassified (R)                              | 09900 | \$<br>11,864    |
|---|---|-------|-----------------|
| 2 | Current Expenses                              | 13000 | 108,136         |
| 3 | Commission for National and Community Service | 19300 | 350,228         |
| 4 | Arts Programs (R)                             | 50000 | 81,510          |
| 5 | College Readiness                             | 57900 | 154,906         |
| 6 | Statewide STEM 21st Century Academy           | 89700 | 130,000         |
| 7 | Literacy Project (R)                          | 89900 | <br>350,000     |
| 8 | Total   |       | \$<br>1,186,644 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 3508, appropriation 09900), Governor's Honors Academy (fund 3508, appropriation 47800), Arts Programs (fund 3508, appropriation 50000), and Literacy Project (fund 3508, appropriation 89900) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017. 12

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#### 289 - Division of Culture and History -

## Lottery Education Fund

(WV Code Chapter 29)

# Fund <u>3534</u> FY <u>2017</u> Org <u>0432</u>

| 1  | Huntington Symphony                                       | 02700 | \$<br>82,025    |
|----|---|-------|-----------------|
| 2  | Preservation West Virginia (R)                            | 09200 | 652,799         |
| 3  | Fairs and Festivals (R)                                   | 12200 | 1,853,663       |
| 4  | Archeological Curation/Capital Improvements (R)           | 24600 | 41,770          |
| 5  | Historic Preservation Grants (R)                          | 31100 | 368,428         |
| 6  | West Virginia Public Theater                              | 31200 | 166,693         |
| 7  | George Tyler Moore Center for the Study of the Civil War. | 39700 | 51,932          |
| 8  | Greenbrier Valley Theater                                 | 42300 | 138,254         |
| 9  | Theater Arts of West Virginia                             | 46400 | 125,000         |
| 10 | Marshall Artists Series                                   | 51800 | 50,008          |
| 11 | Grants for Competitive Arts Program (R)                   | 62400 | 726,000         |
| 12 | West Virginia State Fair                                  | 65700 | 43,391          |
| 13 | Save the Music  | 68000 | 35,000          |
| 14 | Contemporary American Theater Festival                    | 81100 | 79,558          |
| 15 | Independence Hall   | 81200 | 37,885          |
| 16 | Mountain State Forest Festival                            | 86400 | 53,038          |
| 17 | WV Symphony   | 90700 | 82,025          |
| 18 | Wheeling Symphony   | 90800 | 82,025          |
| 19 | Appalachian Children's Chorus                             | 91600 | <br>75,770      |
| 20 | Total   |       | \$<br>4,745,264 |

21 Any unexpended balances remaining in the appropriations for Preservation West Virginia (fund 22 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200), Archeological 23 Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants (fund 24 3534, appropriation 31100), Grants for Competitive Arts Program (fund 3534, appropriation 62400), 25 and Project ACCESS (fund 3534, appropriation 86500) at the close of the fiscal year 2016 are hereby 26 reappropriated for expenditure during the fiscal year 2017.

27 From the above appropriation for Preservation West Virginia (fund 3534, appropriation 09200) 28 funding shall be provided to the African-American Heritage Family Tree Museum (Fayette) \$3,713. 29 Aracoma Story (Logan) \$41,254, Arts Monongahela (Monongalia) \$16,502, Barbour County Arts and 30 Humanities Council \$1,238, Beckley Main Street (Raleigh) \$4,125, Buffalo Creek Memorial (Logan) 31 \$4,125, Carnegie Hall (Greenbrier) \$65,138, Ceredo Historical Society (Wayne) \$1,650, Ceredo 32 Kenova Railroad Museum (Wayne) \$1,650, Ceredo Museum (Wayne) \$1,000, Children's Theatre of 33 Charleston (Kanawha) \$4,343, Chuck Mathena Center (Mercer) \$86,850, Collis P. Huntington 34 Railroad Historical Society (Cabell) \$8,251, Country Music Hall of Fame and Museum (Marion) \$5,776, 35 First Stage Children's Theater Company \$1,650, Flannigan Murrell House (Summers) \$5,251, Fort 36 Ashby Fort (Mineral) \$1,238, Fort New Salem (Harrison) \$3,053, Fort Randolph (Mason) \$4,125, 37 General Adam Stephen Memorial Foundation (Berkeley) \$15,286, Grafton Mother's Day Shrine 38 Committee (Taylor) \$7,013, Hardy County Tour and Crafts Association \$16,502, Heartwood in the 39 Hills (Calhoun) \$7,000, Heritage Farm Museum & Village (Cabell) \$41,254, Historic Fayette Theater 40 (Fayette) \$4,538, Historic Middleway Conservancy (Jefferson) \$825, Jefferson County Black History 41 Preservation Society \$4,125, Jefferson County Historical Landmark Commission \$6,601, Maddie 42 Carroll House (Cabell) \$6,188, Marshall County Historical Society \$7,013, McCoy Theater (Hardy) 43 \$16,502, Morgantown Theater Company (Monongalia) \$16,502, Mountaineer Boys' State (Lewis) 44 \$8,251, Nicholas Old Main Foundation (Nicholas) \$1,650, Norman Dillon Farm Museum (Berkeley) 45 \$8,251, Old Opera House Theater Company (Jefferson) \$12,376, Parkersburg Arts Center (Wood) \$16,502, Pocahontas Historic Opera House \$4,950, Raleigh County All Wars Museum \$8,251, 47 Rhododendron Girl's State (Ohio) \$8,251, Roane County 4-H and FFA Youth Livestock Program 48 \$4.125. Scottish Heritage Society/N. Central WV (Harrison) \$4.125. Society for the Preservation of 49 McGrew House (Preston) \$2,888, Southern West Virginia Veterans' Museum \$4,713, Summers 50 County Historic Landmark Commission \$4,125, Those Who Served War Museum (Mercer) \$3,300, 51 Three Rivers Avian Center (Summers) \$7,376. Tug Valley Arts Council (Mingo) \$4,125, Tug Valley 52 Chamber of Commerce Coal House (Mingo) \$1,650, Tunnelton Historical Society (Preston) \$1,650, 53 Veterans Committee for Civic Improvement of Huntington (Wayne) \$4,125, West Virginia Museum of 54 Glass (Lewis) \$4,125, West Virginia Music Hall of Fame (Kanawha) \$28,878, YMCA Camp Horseshoe 55 (Tucker) \$82,508, Youth Museum of Southern West Virginia (Raleigh) \$9,901, Z.D. Ramsdell House 56 (Wayne) \$1,000.

From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200) funding shall be provided to A Princeton 4th (Mercer) \$2,500, African-American Cultural Heritage Festival (Jefferson) \$4,125, Alderson 4th of July Celebration (Greenbrier) \$4,125, Allegheny Echo (Pocahontas) \$6,189, Alpine Festival/Leaf Peepers Festival (Tucker) \$9,282, American Civil War (Grant) \$4,343, American Legion Post 8 Veterans Day Parade (McDowell) \$1,737, Angus Beef and Cattle Show (Lewis) \$1,238, Annual Birch River Days (Nicholas) \$1,800, Annual Don Redman Heritage Concert & Awards (Jefferson) \$1,303, Annual Ruddle Park Jamboree (Pendleton) \$6,514, Antique Market Fair (Lewis) \$1,650, Apollo Theater-Summer Program (Berkeley) \$1,650, Apollo Butter Festival (Morgan) \$4,950, Arkansaw Homemaker's Heritage Weekend (Hardy) \$2,888, Armed Forces Day-South Charleston (Kanawha) \$2,475, Arthurdale Heritage New Deal Festival (Preston) \$4,125, Athens Town Fair (Mercer) \$1,650, Augusta Fair (Randolph) \$4,125, Autumn Harvest Fest (Monroe) \$3,400, Barbour County Fair \$20,627, Barboursville Octoberfest (Cabell) \$4,125, Bass Festival (Pleasants) \$1,527, Battelle District Fair (Monongalia) \$4,125, Battle of Dry Creek (Greenbrier) \$1,238, 70 Battle of Point Pleasant Memorial Committee (Mason) \$4,125, Belle Town Fair (Kanawha) \$3,713, Belleville Homecoming (Wood) \$16,502, Bergoo Down Home Days (Webster) \$2,063, Berkeley County Youth Fair \$15,264, Black Bear 4K Mountain Bike Race (Kanawha) \$1,025, Black Heritage Festival (Harrison) \$4,950, Black Walnut Festival (Roane) \$8,251, Blast from the Past (Upshur)

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74 \$2,000, Blue-Gray Reunion (Barbour) \$2,888, Boone County Fair \$8,251, Boone County Labor Day 75 Celebration \$3,300, Bradshaw Fall Festival (McDowell) \$1,650, Brandonville Heritage Day (Preston) 76 \$1,455, Braxton County Fair \$9,489, Braxton County Monster Fest / West Virginia Autumn Festival \$2,888, Bruceton Mills Good Neighbor Days (Preston) \$1,650, 77 \$2,063, Brooke County Fair Buckwheat Festival (Preston) \$7,014, Buffalo 4th of July Celebration (Putnam) \$550, Buffalo October 79 Fest (Putnam) \$4,500, Burlington Apple Harvest Festival (Mineral) \$24,752, Burlington Pumpkin 80 Harvest Festival (Raleigh) \$4.125. Burnsville Harvest Festival (Braxton) \$1.954. Cabell County Fair 81 \$8,251, Calhoun County Wood Festival \$1,650, Campbell's Creek Community Fair (Kanawha) 82 \$2,063, Cape Coalwood Festival Association (McDowell) \$2,063, Capon Bridge Founders Day 83 Festival (Hampshire) \$1,650, Capon Springs Ruritan 4th of July (Hampshire) \$1,025, Cass Homecoming (Pocahontas) \$1,650, Cedarville Town Festival (Gilmer) \$1,025, Celebration in the Park 84 85 (Wood) \$3,300, Celebration of America (Monongalia) \$4,950, Ceredo Freedom Festival (Wayne) 86 \$1,048, Chapmanville Apple Butter Festival (Logan) \$1,025, Chapmanville Fire Department 4th of July 87 (Logan) \$2,475, Charles Town Christmas Festival (Jefferson) \$4,125, Charles Town Heritage Festival 88 (Jefferson) \$4,125, Cherry River Festival (Nicholas) \$5,363, Chester Fireworks (Hancock) \$1,238, 89 Chester 4th of July Festivities (Hancock) \$4,125, Chief Logan State Park-Civil War Celebration (Logan) \$6,601, Chilifest West Virginia State Chili Championship (Cabell) \$2,171, Christmas In Our 90 91 Town (Marion) \$4,343, Christmas in Shepherdstown (Jefferson) \$3,300, Christmas in the Park 92 (Brooke) \$4,125, Christmas in the Park (Logan) \$20,627, City of Dunbar Critter Dinner (Kanawha) 93 \$8,251, City of Logan Polar Express (Logan) \$6,189, City of New Martinsville Festival of Memories 94 (Wetzel) \$9,076, Clay County Golden Delicious Apple Festival \$5,776, Clay District Fair (Monongalia) 95 \$1,500, Coal Field Jamboree (Logan) \$28,878, Coalton Days Fair (Randolph) \$5,776, Country Roads Festival (Fayette) \$1,650, Cowen Railroad Festival (Webster) \$2,888, Craigsville Fall Festival 96 97 (Nicholas) \$2,888, Cruise into Princeton (Mercer) \$3,000, Culturefest World Music & Arts Festival 98 (Mercer) \$6,514, Delbarton Homecoming (Mingo) \$2,888, Doddridge County Fair \$5,776, Dorcas Ice 99 Cream Social (Grant) \$4,950, Durbin Days (Pocahontas) \$4,125, Elbert/Filbert Reunion Festival 100 (McDowell) \$1,238, Elkins Randolph County 4th of July Car Show (Randolph) \$1,650, Fairview 4th of 101 July Celebration (Marion) \$1,025, Farm Safety Day (Preston) \$1,650, Farmer's Day Festival (Monroe) 102 \$3,237, Farmers' Day Parade (Wyoming) \$1,000, Fenwick Mountain Old Time Community Festival 103 (Nicholas) \$4,000, FestivALL Charleston (Kanawha) \$16,502, Flatwoods Days (Braxton) \$1,048, 104 Flemington Day Fair and Festival (Taylor) \$2,888, Follansbee Community Days (Brooke) \$6,807, Fort 105 Gay Mountain Heritage Days (Wayne) \$4,125, Fort Henry Days (Ohio) \$4,373, Fort Henry Living 106 History (Ohio) \$2,171, Fort New Salem Spirit of Christmas Festival (Harrison) \$3,378, Frankford 107 Autumnfest (Greenbrier) \$4,125, Franklin Fishing Derby (Pendleton) \$6,189, Freshwater Folk Festival 108 (Greenbrier) \$4,125, Friends Auxiliary of W.R. Sharpe Hospital (Lewis) \$4,125, Frontier Days 109 (Harrison) \$2,475, Frontier Fest/Canaan Valley (Taylor) \$4,125, Fund for the Arts-Wine & All that Jazz 110 Festival (Kanawha) \$2,063, Gassaway Days Celebration (Braxton) \$4,125, Gilbert Elementary Fall 111 Blast (Mingo) \$3,039, Gilbert Kiwanis Harvest Festival (Mingo) \$3,300, Gilbert Spring Fling (Mingo) 112 \$4,993, Gilmer County Farm Show \$3,300, Grant County Arts Council \$1,650, Grape Stomping 113 Wine Festival (Nicholas) \$1,650, Great Greenbrier River Race (Pocahontas) \$8,251, Greater 114 Quinwood Days (Greenbrier) \$1,086, Guyandotte Civil War Days (Cabell) \$8,251, Hamlin 4th of July 115 Celebration (Lincoln) \$4,125, Hampshire Civil War Celebration Days (Hampshire) \$1,025, Hampshire 116 County 4th of July Celebration \$16,502, Hampshire County Fair \$6,948, Hampshire Heritage Days 117 (Hampshire) \$3,300, Hancock County Oldtime Fair \$4,125, Hardy County Commission - 4th of July 118 \$8,251, Hatfield McCoy Matewan Reunion Festival (Mingo) \$17,125, Hatfield McCoy Trail National 119 ATV and Dirt Bike Weekend (Wyoming) \$4,125, Heat'n the Hills Chilifest (Lincoln) \$3,474, Heritage 120 Craft Festival (Monroe) \$1,450, Heritage Days Festival (Roane) \$1,238, Hilltop Festival (Cabell) 121 \$1,025, Hilltop Festival of Lights (McDowell) \$1,650, Hinton Railroad Days (Summers) \$6,038, Holly 122 River Festival (Webster) \$1,238, Hometown Mountain Heritage Festival (Fayette) \$3,378, Hundred 123 4th of July (Wetzel) \$5,982, Hundred American Legion Earl Kiger Post Bluegrass Festival (Wetzel) 124 \$1,650, Hurricane 4th of July Celebration (Putnam) \$4,125, Jaeger Town Fair (McDowell) \$1,238, Irish 125 Heritage Festival of West Virginia (Raleigh) \$4,125, Irish Spring Festival (Lewis) \$1,025, Italian 126 Heritage Festival-Clarksburg (Harrison) \$24,752, Jackson County Fair \$4,125, Jamboree 127 (Pocahontas) \$4,125, Jane Lew Arts and Crafts Fair (Lewis) \$1,025, Jefferson County Fair Association 128 \$20,627, Jersey Mountain Ruritan Pioneer Days (Hampshire) \$1,025, John Henry Days Festival 129 (Monroe) \$6,525, Johnnie Johnson Blues and Jazz Festival (Marion) \$4,125, Johnstown Community 130 Fair (Harrison) \$2,063, Junior Heifer Preview Show (Lewis) \$1,650, Kanawha Coal Riverfest-St. 131 Albans 4th of July Festival (Kanawha) \$4.125. Keeper of the Mountains-Kayford (Kanawha) \$2.063. 132 Kenova Autumn Festival (Wayne) \$6,080, Kermit Fall Festival (Mingo) \$2,475, Keystone Reunion Gala 133 (McDowell) \$2,171, King Coal Festival (Mingo) \$4,125, Kingwood Downtown Street Fair and Heritage 134 Days (Preston) \$1,650, L.Z. Rainelle West Virginia Veterans Reunion (Greenbrier) \$4,125, Lady of 135 Agriculture (Preston) \$1,025, Larry Joe Harless Center Octoberfest Hatfield McCoy Trail (Mingo) 136 \$8,251, Larry Joe Harless Community Center Spring Middle School Event (Mingo) \$4,125, Last Blast 137 of Summer (McDowell) \$4,125, Lewis County Fair Association \$2,888, Lewisburg Shanghai 138 (Greenbrier) \$1,650, Lincoln County Fall Festival \$6,601, Lincoln County Winterfest \$4,125, Lindside 139 Veterans' Day Parade \$1,000, Little Levels Heritage Festival (Pocahontas) \$1,650, Lost Creek 140 Community Festival (Harrison) \$5,776, Main Street Arts Festival (Upshur) \$4,343, Main Street 141 Martinsburg Chocolate Fest and Book Fair (Berkeley) \$3,908, Mannington District Fair (Marion) 142 \$4,950, Maple Syrup Festival (Randolph) \$1,025, Marion County FFA Farm Fest \$2,063, Marmet 143 Labor Day Celebration (Kanawha) \$4,275, Marshall County Antique Power Show \$2,063, Marshall 144 \$6,189, Mason County Fair \$4,125, Mason Dixon Festival (Monongalia) \$5,776, 145 Matewan Massacre Reenactment (Mingo) \$6,950, Matewan-Magnolia Fair (Mingo) \$22,128, 146 McARTS-McDowell County \$16,502, McDowell County Fair \$2,063, McGrew House History Day 147 (Preston) \$1,650, McNeill's Rangers (Mineral) \$6,601, Meadow Bridge Hometown Festival (Fayette) 148 \$1,032, Meadow River Days Festival (Greenbrier) \$2,475, Mercer Bluestone Valley Fair (Mercer) 149 \$1,650, Mercer County Fair \$1,650, Mercer County Heritage Festival \$4,825, Mid Ohio Valley 150 Antique Engine Festival (Wood) \$2,475, Milton Christmas in the Park (Cabell) \$2,063, Milton 4th of 151 July Celebration (Cabell) \$2,063, Mineral County Fair \$1,444, Mineral County Veterans Day Parade 152 \$1,238, Molasses Festival (Calhoun) \$1,650, Monongahfest (Marion) \$5,211, Moon Over Mountwood 153 Fishing Festival (Wood) \$2,475, Morgan County Fair-History Wagon \$1,238, Moundsville Bass 154 Festival (Marshall) \$3,300, Moundsville July 4th Celebration (Marshall) \$4,125, Mount Liberty Fall 155 Festival (Barbour) \$2,063, Mountain Fest (Monongalia) \$16,502, Mountain Festival (Mercer) \$3,816, 156 Mountain Heritage Arts and Crafts Festival (Jefferson) \$4,125, Mountain Music Festival (McDowell) 157 \$2,063, Mountain State Apple Harvest Festival (Berkeley) \$6,189, Mountain State Arts & Crafts Fair 158 Cedar Lakes (Jackson) \$37,128, Mountaineer Hot Air Balloon Festival (Monongalia) \$3,300, Mullens 159 Dogwood Festival (Wyoming) \$5,776, Multi-Cultural Festival of West Virginia (Kanawha) \$16,502, 160 Music and Barbecue - Banks District VFD (Upshur) \$1,776, New Cumberland Christmas Parade 161 (Hancock) \$2,475, New Cumberland 4th of July (Hancock) \$4,125, New River Bridge Day Festival 162 (Fayette) \$33,003, Newburg Volunteer Fireman's Field Day (Preston) \$1,025, Nicholas County Fair 163 \$4,125, Nicholas County Potato Festival \$2,888, Oak Leaf Festival (Fayette) \$8,685, Oceana 164 Heritage Festival (Wyoming) \$4,950, Oglebay City Park - Festival of Lights (Ohio) \$66,006, Oglebay 165 Festival (Ohio) \$8,251, Ohio County Country Fair \$7,426, Ohio River Fest (Jackson) \$6,000, Ohio 166 Valley Beef Association (Wood) \$2,063, Ohio Valley Black Heritage Festival (Ohio) \$4,538, Old 167 Central City Fair (Cabell) \$4,125, Old Century City Fair (Barbour) \$1,737, Old Tyme Christmas (Jefferson) \$1,980, Paden City Labor Day Festival (Wetzel) \$5,363, Parkersburg Homecoming (Wood) 168 169 \$12,159, Patty Fest (Monongalia) \$1,650, Paw Paw District Fair (Marion) \$2,888, Pax Reunion 170 Committee (Fayette) \$4,125, Pendleton County 4-H Weekend \$1,650, Pendleton County Committee for Arts \$12,376, Pendleton County Fair \$8,685, Pennsboro Country Road Festival (Ritchie) \$1,650, 171 172 Petersburg 4th of July Celebration (Grant) \$16,502, Petersburg HS Celebration (Grant) \$8,251, 173 Piedmont-Annual Back Street Festival (Mineral) \$3,300, Pinch Reunion (Kanawha) \$1,238, Pine Bluff 174 Fall Festival (Harrison) \$3,300, Pine Grove 4th of July Festival (Wetzel) \$5,776, Pineville Festival 175 (Wyoming) \$4,950, Pleasants County Agriculture Youth Fair \$4,125, Poca Heritage Days (Putnam)

176 \$2,475, Pocahontas County Pioneer Days \$5,776, Point Pleasant Stern Wheel Regatta (Mason) 177 \$4,125, Pratt Fall Festival (Kanawha) \$2,063, Princeton Autumnfest (Mercer) \$2,171, Princeton Street 178 Fair (Mercer) \$4,125, Putnam County Fair \$4,125, Quartets on Parade (Hardy) \$3,300, Rainelle Fall 179 Festival (Greenbrier) \$4,343, Rand Community Center Festival (Kanawha) \$2,063, Randolph County 180 Community Arts Council \$2,475, Randolph County Fair \$5,776, Randolph County Ramp and Rails 181 \$1,650, Ranson Christmas Festival (Jefferson) \$4,125, Ranson Festival (Jefferson) \$4,125, Renick 182 Liberty Festival (Greenbrier) \$1,025, Ripley 4th of July (Jackson) \$12,376, Ritchie County Fair and 183 Exposition \$4,125, Ritchie County Pioneer Days \$1,025, River City Festival (Preston) \$1,025, Roane 184 County Agriculture Field Day \$2,475, Rock the Park (Kanawha) \$4,500, Rocket Boys Festival 185 (Raleigh) \$2,375, Romney Heritage Days (Hampshire) \$2,606, Ronceverte River Festival (Greenbrier) 186 \$4,125, Rowlesburg Labor Day Festival (Preston) \$1,025, Rupert Country Fling (Greenbrier) \$2,475, 187 Saint Spyridon Greek Festival (Harrison) \$2,063, Salem Apple Butter Festival (Harrison) \$3,300, 188 Sistersville 4th of July (Tyler) \$4,538, Skirmish on the River (Mingo) \$1,737, Smoke on the Water 189 (Wetzel) \$2,475, South Charleston Summerfest (Kanawha) \$8,251, Southern Wayne County Fall 190 Festival \$1,025, Spirit of Grafton Celebration (Taylor) \$8,251, Springfield Peach Festival (Hampshire) 191 \$1,026, St. Albans City of Lights - December (Kanawha) \$4,125, Sternwheel Festival (Wood) \$2,475, 192 Stoco Reunion (Raleigh) \$2,063, Stonewall Jackson Heritage Arts & Crafts Jubilee (Lewis) \$9,076, 193 Stonewall Jackson's Roundhouse Raid (Berkeley) \$10,000, Storytelling Festival (Lewis) \$550, 194 Strawberry Festival (Upshur) \$24,752, Sylvester Big Coal River Festival \$2,700, Tacy Fair (Barbour) 195 \$1,025, Taste of Parkersburg (Wood) \$4,125, Taylor County Fair \$4,538, Terra Alta VFD 4th of July 196 Celebration (Preston) \$1,025, The Gathering at Sweet Creek (Wood) \$2,475, Three Rivers Coal 197 Festival (Marion) \$6,394, Thunder on the Tygart - Mothers' Day Celebration (Taylor) \$12,376, Town 198 of Delbarton 4th of July Celebration (Mingo) \$2,475, Town of Fayetteville Heritage Festival (Fayette) 199 \$6,189, Town of Matoaka Hog Roast (Mercer) \$1,025, Town of Rivesville 4th of July Festival (Marion) 200 \$4,343, Town of Winfield - Putnam County Homecoming \$4,500, St. Albans Train Fest (Kanawha) 201 \$8,500, Treasure Mountain Festival (Pendleton) \$20,627, Tri-County Fair (Grant) \$31,318, Tucker 202 County Arts Festival and Celebration \$14,851, Tucker County Fair \$3,919, Tucker County Health 203 Fair \$1,650, Tunnelton Depot Days (Preston) \$1,025, Tunnelton Volunteer Fire Department Festival 204 (Preston) \$1,025, Turkey Festival (Hardy) \$2,475, Tyler County Fair \$4,290, Tyler County 4th of July 205 \$550, Tyler County OctoberFest \$1,000, Union Community Irish Festival (Barbour) \$975, Uniquely 206 West Virginia Festival (Morgan) \$1,650, Upper Kanawha Valley Oktoberfest (Kanawha) \$2,063, Upper 207 Ohio Valley Italian Festival (Ohio) \$9,901, Upshur County Youth Livestock Show \$2,000, Valley 208 District Fair (Preston) \$2,888, Veterans Welcome Home Celebration (Cabell) \$1,303, Vietnam Veterans of America # 949 Christmas Party (Cabell) \$1,025, Volcano Days at Mountwood Park (Wood) 209 210 \$4,125, War Homecoming Fall Festival (McDowell) \$1,238, Wardensville Fall Festival (Hardy) \$4,125, 211 Wayne County Fair \$4,125, Wayne County Fall Festival \$4,125, Webster County Fair \$5,000, 212 Webster County Wood Chopping Festival \$12,376, Webster Wild Water Weekend \$1,650, Weirton 213 July 4th Celebration (Hancock) \$16,502, Welcome Home Family Day (Wayne) \$2,640, Wellsburg 4th 214 of July Celebration (Brooke) \$6,189, Wellsburg Apple Festival of Brooke County \$4,125, West Virginia 215 Blackberry Festival (Harrison) \$4,125, West Virginia Chestnut Festival (Preston) \$1,025, West Virginia 216 Coal Festival (Boone) \$8,251, West Virginia Coal Show (Mercer) \$2,171, West Virginia Dairy Cattle 217 Show (Lewis) \$8,251, West Virginia Dandelion Festival (Greenbrier) \$4,125, West Virginia Day at the 218 Railroad Museum (Mercer) \$2,500, West Virginia Fair and Exposition (Wood) \$6,684, West Virginia 219 Fireman's Rodeo (Fayette) \$2,063, West Virginia Oil and Gas Festival (Tyler) \$9,076, West Virginia 220 Peach Festival (Hampshire) \$4,500, West Virginia Polled Hereford Association (Braxton) \$1,238, West 221 Virginia Poultry Festival (Hardy) \$4,125, West Virginia Pumpkin Festival (Cabell) \$8,251, West Virginia 222 State Folk Festival (Gilmer) \$4,125, West Virginia Water Festival - City of Hinton (Summers) \$12,701, 223 Weston VFD 4th of July Firemen Festival (Lewis) \$1,650, Wetzel County Autumnfest \$4,538, Wetzel 224 County Town and Country Days \$14,026, Wheeling Celtic Festival (Ohio) \$1,650, Wheeling City of 225 Lights (Ohio) \$6,601. Wheeling Sternwheel Regatta (Ohio) \$8,251, Wheeling Vintage Raceboat 226 Regatta (Ohio) \$16,502, Whipple Community Action (Fayette) \$2,063, Wileyville Homecoming

(Wetzel) \$3,300, Wine Festival and Mountain Music Event (Harrison) \$4,125, Winter Festival of the Waters (Berkeley) \$4,125, Wirt County Fair \$2,063, Wirt County Pioneer Days \$1,650, Wyoming County Civil War Days \$1,800, Youth Stockman Beef Expo (Lewis) \$1,650.

Any Fairs & Festivals awards shall be funded in addition to, and not in lieu of, individual grant allocations derived from the Arts Council and the Cultural Grant Program allocations.

## 290 - Library Commission -

#### Lottery Education Fund

(WV Code Chapter 10)

# Fund <u>3559</u> FY <u>2017</u> Org <u>0433</u>

| 1 | Books and Films            | 17900 | \$<br>360,784    |
|---|----------------------------|-------|------------------|
| 2 | Services to Libraries      | 18000 | 550,000          |
| 3 | Grants to Public Libraries | 18200 | 9,439,571        |
| 4 | Digital Resources          | 30900 | 219,992          |
| 5 | Infomine Network           | 88400 | <br>858,315      |
| 6 | Total                      |       | \$<br>11,428,662 |

Any unexpended balance remaining in the appropriation for Libraries – Special Projects (fund 3559, appropriation 62500) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

#### 291 - Bureau of Senior Services -

## Lottery Senior Citizens Fund

(WV Code Chapter 29)

#### Fund 5405 FY 2017 Org 0508

| 1 | Personal Services and Employee Benefits                | 00100 | \$<br>195,001 |
|---|--|-------|---------------|
| 2 | Current Expenses                                       | 13000 | 332,095       |
| 3 | Repairs and Alterations                                | 06400 | 1,000         |
| 4 | Local Programs Service Delivery Costs                  | 20000 | 2,435,250     |
| 5 | Silver Haired Legislature                              | 20200 | 18,500        |
| 6 | Transfer to Division of Human Services for Health Care |       |               |
| 7 | and Title XIX Waiver for Senior Citizens               | 53900 | 20,452,954    |
| 8 | Roger Tompkins Alzheimer's Respite Care                | 64300 | 2,297,036     |
| 9 | WV Alzheimer's Hotline                                 | 72400 | 45,000        |

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|----|--|------------|------------------|
| 10 | Regional Aged and Disabled Resource Cente      | r 76700    | 425,000          |
| 11 | Senior Services Medicaid Transfer              | 87100      | 8,670,000        |
| 12 | Legislative Initiatives for the Elderly        | 90400      | 9,671,239        |
| 13 | Long Term Care Ombudsman                       | 90500      | 297,226          |
| 14 | BRIM Premium                                   | 91300      | 6,500            |
| 15 | In-Home Services and Nutrition for Senior Citi | zens 91700 | <br>4,320,941    |
| 16 | Total  |            | \$<br>49,167,742 |

17 Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs (fund 5405, appropriation 46200) at the close of the fiscal year 2016 is hereby 18 19 reappropriated for expenditure during the fiscal year 2017.

20 Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is 21 funding to support an in-home direct care workforce registry.

The above appropriation for Transfer to Division of Human Services for Health Care and Title 23 XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby shall be used for reimbursement for services provided under the program.

22

#### 292 - Higher Education Policy Commission -

# Lottery Education -

#### Higher Education Policy Commission -

#### Control Account

(WV Code Chapters 18B and 18C)

# Fund <u>4925</u> FY <u>2017</u> Org <u>0441</u>

| 1  | RHI Program and Site Support (R)        | 03600 | \$<br>1,912,491 |
|----|---|-------|-----------------|
| 2  | RHI Program and Site Support –          |       |                 |
| 3  | RHEP Program Administration (R)         | 03700 | 146,653         |
| 4  | RHI Program and Site Support – Grad Med |       |                 |
| 5  | Ed and Fiscal Oversight (R)             | 03800 | 87,110          |
| 6  | Minority Doctoral Fellowship (R)        | 16600 | 129,604         |
| 7  | Health Sciences Scholarship (R)         | 17600 | 220,690         |
| 8  | Vice Chancellor for Health Sciences –   |       |                 |
| 9  | Rural Health Residency Program (R)      | 60100 | 62,725          |
| 10 | WV Engineering, Science, and            |       |                 |

| 11                                     | Technology Scholarship Program   | 86800       |    | 452,831   |
|--|--|-------------|----|-----------|
| 12                                     | Total  |             | \$ | 3,012,104 |
| 13<br>14<br>15<br>16<br>17<br>18<br>19 | (fund 4925, appropriation 03600), RHI Program and Site Support – RHEP Program Administration (fund 4925, appropriation 03700), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925, appropriation 16600), Health Sciences Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural Health Residency Program (fund 4925, appropriation 60100) at the close of fiscal |             |    |           |
| 20<br>21<br>22                         | (appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology  |             |    |           |
|  | 293 - Community and Technical  | College –   |    |           |
|  | Capital Improvement Fun  | d           |    |           |
|  | (WV Code Chapter 18B)  | )           |    |           |
|  | Fund <u>4908</u> FY <u>2017</u> Org <u>0</u> 4   | 142         |    |           |
| 1                                      | Debt Service – Total   | 31000       | \$ | 5,000,000 |
| 2<br>3<br>4                            | Any unexpended balance remaining in the appropriation – Total (fund 4908, appropriation 84700) at the close of fiscal year expenditure during the fiscal year 2017.  |             |    |           |
|  | 294 - Higher Education Policy Con  | nmission –  |    |           |
|  | Lottery Education –  |             |    |           |
|  | West Virginia University – School of   | of Medicine |    |           |
|  | (WV Code Chapter 18B)  | )           |    |           |
|  | Fund <u>4185</u> FY <u>2017</u> Org <u>0</u> 4   | <u>163</u>  |    |           |
| 1                                      | WVU Health Sciences –  |             |    |           |
| 2                                      | RHI Program and Site Support (R)   | 03500       | \$ | 1,158,437 |
| 3                                      | MA Public Health Program and   |             |    |           |
| 4                                      | Health Science Technology (R)  | 62300       |    | 54,798    |
| 5                                      | Health Sciences Career Opportunities Program (R)   | 86900       |    | 334,296   |
| 6                                      | HSTA Program (R)   | 87000       |    | 1,705,198 |

96700

\$

306,019

3,558,748

Center for Excellence in Disabilities (R).....

7

8

Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health Science Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities Program (fund 4185, appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and Center for Excellence in Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

295 - Higher Education Policy Commission -

Lottery Education -

Marshall University - School of Medicine

(WV Code Chapter 18B)

#### Fund <u>4896</u> FY <u>2017</u> Org <u>0471</u>

| 1                | Marshall Medical School –  |       |    |             |
|------------------|--|-------|----|-------------|
| 2                | RHI Program and Site Support (R)   | 03300 | \$ | 414,486     |
| 3                | Vice Chancellor for Health Sciences –  |       |    |             |
| 4                | Rural Health Residency Program (R)   | 60100 |    | 171,400     |
| 5                | Total  |       | \$ | 585,886     |
| 6<br>7<br>8<br>9 | 7 Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health Sciences 8 – Rural Health Residency Program (fund 4896, appropriation 60100) at the close of fiscal year 2016 |       |    |             |
| 10               | Total TITLE II, Section 4 — Lottery Revenue  |       | \$ | 135,561,119 |
| 1<br>2<br>3<br>4 | 3 appropriations shall be deposited and disbursed by the Director of the Lottery to the following accounts   |       |    |             |

After first funding the appropriations required by W.Va. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from the State Excess Lottery Revenue Fund for the remaining appropriations in this section to the extent that funds are available. In the event that revenues to the State Excess Lottery Revenue Fund are sufficient to meet all the appropriations required made pursuant to this section, then the Director of the Lottery shall then provide the funds available for fund 5365, appropriation 18900.

5

296 - Lottery Commission -

Refundable Credit

Fund 7207 FY 2017 Org 0705

**Excess** 

Appro- Lottery

priation

**Funds** 

1 Directed Transfer 70000 10.000.000 2 The above appropriation shall be transferred to the General Revenue Fund to provide 3 reimbursement for the refundable credit allowable under W.Va. Code §11-21-21. The amount of the required transfer shall be determined solely by the state tax commissioner and shall be completed by the director of the lottery upon the commissioner's request. 297 - Lottery Commission -General Purpose Account Fund 7206 FY 2017 Org 0705 1 General Revenue Fund – Transfer..... 70011 65,000,000 The above appropriation shall be transferred to the General Revenue Fund as determined by 3 the director of the lottery in accordance with W.Va. Code §29-22-18a. 298 - Higher Education Policy Commission -Education Improvement Fund Fund 4295 FY 2017 Org 0441 1 PROMISE Scholarship – Transfer..... 80000 29,000,000 The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296, 2 3 org 0441) established by W.Va. Code §18C-7-7. 4 The Legislature has explicitly set a finite amount of available appropriations and directed the administrators of the Program to provide for the award of scholarships within the limits of available 5 appropriations. 299 - Economic Development Authority -Economic Development Project Fund Fund 9065 FY 2017 Org 0944 1 Debt Service – Total..... 31000 19,000,000 2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to 3 be transferred to the lottery fund as reimbursement of amounts transferred to the economic development project fund pursuant to section four of this title and W.Va. Code §29-22-18, subsection 5 (f). 300 - Department of Education -

School Building Authority

Fund 3514 FY 2017 Org 0402

|                               | 1438 JOURNAL OF TH   | HE                       |           | [March 10        |  |
|-------------------------------|--|--------------------------|-----------|------------------|--|
| 1                             | Debt Service – Total   | 31000                    | \$        | 19,000,000       |  |
|                               | 301 - West Virginia Infras   | structure Council –      |           |                  |  |
|                               | West Virginia Infrastructu   | ure Transfer Fund        |           |                  |  |
|                               | Fund <u>3390</u> FY <u>201</u>   | <u>7</u> Org <u>0316</u> |           |                  |  |
| 1                             | Directed Transfer  | 70000                    | \$        | 36,000,000       |  |
| 2                             | The above appropriation shall be allocated pursu 9.  | ıant to W.Va. Code       | §29-22-1  | 8d and §31-15-   |  |
|                               | 302 - Higher Education Po  | olicy Commission –       | -         |                  |  |
|                               | Higher Education Impr  | rovement Fund            |           |                  |  |
|                               | Fund <u>4297</u> FY <u>201</u>   | <u>7</u> Org <u>0441</u> |           |                  |  |
| 1                             | Directed Transfer  | 70000                    | \$        | 15,000,000       |  |
| 2                             | The above appropriation shall be transferred to for Concurrent Resolution No. 41.  | und 4903, org 044.       | 2 as auth | orized by Senate |  |
|                               | 303 - Division of Natural Resources  |                          |           |                  |  |
|                               | State Park Improve   | ement Fund               |           |                  |  |
|                               | Fund <u>3277</u> FY <u>201</u>   | <u>7</u> Org <u>0310</u> |           |                  |  |
| 1                             | Current Expenses (R)   | 13000                    | \$        | 2,438,300        |  |
| 2                             | Repairs and Alterations (R)  | 06400                    |           | 2,161,200        |  |
| 3                             | Equipment (R)  | 07000                    |           | 200,000          |  |
| 4                             | Buildings (R)  | 25800                    |           | 100,000          |  |
| 5                             | Other Assets (R)   | 69000                    |           | 100,500          |  |
| 6                             | Total  |                          | \$        | 5,000,000        |  |
| 7<br>8<br>9<br>10<br>11<br>12 | 8 (fund 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified – Total 9 (fund 3277, appropriation 09600), Unclassified (fund 3277, appropriation 09900), Current Expenses 10 (fund 3277, appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation 69000) at the close of the fiscal year 2016 are hereby reappropriated for |                          |           |                  |  |
|                               | 304 - Racing Com   | nmission –               |           |                  |  |
|                               | Fund <u>7308</u> FY <u>201</u>   | <u>7</u> Org <u>0707</u> |           |                  |  |
| 1                             | Special Breeders Compensation  |                          |           |                  |  |
| 2                             | (WVC §29-22-18a, subsection (I))   | 21800                    | \$        | 2,000,000        |  |

#### 305 - Lottery Commission -

#### Distributions to Statutory Funds and Purposes

#### Fund <u>7213</u> FY <u>2017</u> Org <u>0705</u>

| 1  | Parking Garage Fund – Transfer                        | 70001 | \$<br>500,000    |
|----|---|-------|------------------|
| 2  | 2004 Capitol Complex Parking Garage Fund – Transfer   | 70002 | 254,147          |
| 3  | Capitol Dome and Improvements Fund – Transfer         | 70003 | 2,155,201        |
| 4  | Capitol Renovation and Improvement Fund – Transfer    | 70004 | 2,795,627        |
| 5  | Development Office Promotion Fund – Transfer          | 70005 | 1,524,887        |
| 6  | Research Challenge Fund – Transfer                    | 70006 | 2,033,184        |
| 7  | Tourism Promotion Fund – Transfer                     | 70007 | 5,659,115        |
| 8  | Cultural Facilities and Capitol Resources Matching    |       |                  |
| 9  | Grant Program Fund – Transfer                         | 70008 | 1,433,371        |
| 10 | Workers' Compensation Debt Reduction Fund – Transfer. | 70009 | 11,000,000       |
| 11 | State Debt Reduction Fund – Transfer                  | 70010 | 20,000,000       |
| 12 | General Revenue Fund – Transfer                       | 70011 | 1,547,672        |
| 13 | West Virginia Racing Commission Racetrack             |       |                  |
| 14 | Video Lottery Account                                 | 70012 | 4,066,363        |
| 15 | Licensed Racetrack Regular Purse Fund                 | 70014 | <br>10,110,605   |
| 16 | Total   |       | \$<br>63,080,172 |

306 - Governor's Office

(WV Code Chapter 5)

#### Fund <u>1046</u> FY <u>2017</u> Org <u>0100</u>

Any unexpended balance remaining in the appropriation for Publication of Papers and Transition Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 3 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

307 - West Virginia Development Office

(WV Code Chapter 5B)

#### Fund 3170 FY 2017 Org 0307

Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 3170, appropriation 09600), Recreational Grants or Economic Development Loans (fund 3170, appropriation 25300), and Connectivity Research and Development – Lottery Surplus (fund 3170, appropriation

92300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

308 - Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

# Fund 4932 FY 2017 Org 0441

Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund 4932, appropriation 02800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

309 - Division of Health -

Central Office

(WV Code Chapter 16)

#### Fund 5219 FY 2017 Org 0506

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance 2 (fund 5219, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for 3 expenditure during the fiscal year 2017.

310 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2017 Org 0511

1 Medical Services ..... 18900 \$ 46,881,453

311 - Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

#### Fund 6283 FY 2017 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance 2 (fund 6283, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

4 Total TITLE II, Section 5 — Excess Lottery Funds ...... 309,961,625

1

Sec. 6. Appropriations of federal funds. — In accordance with Article 11, Chapter 4 of the Code from federal funds there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for 4 expenditure during the fiscal year 2017.

# **LEGISLATIVE**

# 312 - Crime Victims Compensation Fund

(WV Code Chapter 14)

# Fund <u>8738</u> FY <u>2017</u> Org <u>2300</u>

|   |   |          | Appro-<br>priation | Federal<br>Funds |
|---|---|----------|--------------------|------------------|
| 1 | Economic Loss Claim Payment Fund                | 33400    | \$                 | 3,000,000        |
|   | JUDICIAL  |          |                    |                  |
|   | 313 - Supreme Court                             |          |                    |                  |
|   | Fund <u>8867</u> FY <u>2017</u> Org <u>2400</u> | <u>0</u> |                    |                  |
| 1 | Personal Services and Employee Benefits         | 00100    | \$                 | 2,008,000        |
| 2 | Current Expenses                                | 13000    |                    | 2,542,000        |
| 3 | Total   |          | \$                 | 4,550,000        |
|   | EXECUTIVE                                       |          |                    |                  |
|   | 314 - Governor's Office                         |          |                    |                  |
|   | (WV Code Chapter 5)                             |          |                    |                  |
|   | Fund <u>8742</u> FY <u>2017</u> Org <u>0100</u> | <u>0</u> |                    |                  |
| 1 | Personal Services and Employee Benefits         | 00100    | \$                 | 86,677           |
| 2 | Current Expenses                                | 13000    | -                  | 138,323          |
| 3 | Total   |          | \$                 | 225,000          |
|   | 315 - Department of Agricultur                  | re       |                    |                  |
|   | (WV Code Chapter 19)                            |          |                    |                  |
|   | Fund <u>8736</u> FY <u>2017</u> Org <u>1400</u> | <u>0</u> |                    |                  |
| 1 | Personal Services and Employee Benefits         | 00100    | \$                 | 1,563,760        |
| 2 | Unclassified                                    | 09900    |                    | 50,534           |
| 3 | Current Expenses                                | 13000    |                    | 3,828,661        |
| 4 | Repairs and Alterations                         | 06400    |                    | 650,000          |
| 5 | Equipment                                       | 07000    |                    | 910,500          |

| 6 | Other Assets                                  | 69000 | <br>50,000       |
|---|---|-------|------------------|
| 7 | Total   |       | \$<br>7,053,455  |
|   | 316 - Department of Agricultu                 | ıre – |                  |
|   | Meat Inspection Fund                          |       |                  |
|   | (WV Code Chapter 19)                          |       |                  |
|   | Fund <u>8737</u> FY <u>2017</u> Org <u>14</u> | 00    |                  |
| 1 | Personal Services and Employee Benefits       | 00100 | \$<br>610,830    |
| 2 | Unclassified                                  | 09900 | 8,755            |
| 3 | Current Expenses                              | 13000 | 136,012          |
| 4 | Repairs and Alterations                       | 06400 | 5,500            |
| 5 | Equipment                                     | 07000 | <br>114,478      |
| 6 | Total   |       | \$<br>875,575    |
|   | 317 - Department of Agricultu                 | ıre – |                  |
|   | State Conservation Commit                     | tee   |                  |
|   | (WV Code Chapter 19)                          |       |                  |
|   | Fund <u>8783</u> FY <u>2017</u> Org <u>14</u> | 00    |                  |
| 1 | Personal Services and Employee Benefits       | 00100 | \$<br>97,250     |
| 2 | Current Expenses                              | 13000 | 14,099,974       |
| 3 | Total   |       | \$<br>14,197,224 |
|   | 318 - Department of Agricultu                 | ıre – |                  |
|   | Land Protection Authority                     | /     |                  |
|   | Fund <u>8896</u> FY <u>2017</u> Org <u>14</u> | 00    |                  |
| 1 | Personal Services and Employee Benefits       | 00100 | \$<br>46,526     |
| 2 | Unclassified                                  | 09900 | 5,004            |
| 3 | Current Expenses                              | 13000 | <br>448,920      |
| 4 | Total   |       | \$<br>500,450    |
|   | 319 - Secretary of State -                    | _     |                  |
|   | State Election Fund                           |       |                  |

(WV Code Chapter 3)

| Fund <u>8854</u> FY <u>2017</u> Org <u>1600</u> | Fund | 8854 | FY | 2017 | Org | 1600 |
|---|------|------|----|------|-----|------|
|---|------|------|----|------|-----|------|

| 1 | Personal Services and Employee Benefits | 00100 | \$ | 210,240 |  |
|---|---|-------|----|---------|--|
| 2 | Unclassified                            | 09900 |    | 7,484   |  |
| 3 | Current Expenses                        | 13000 |    | 415,727 |  |
| 4 | Repairs and Alterations                 | 06400 |    | 15,000  |  |
| 5 | Other Assets                            | 69000 |    | 100,000 |  |
| 6 | Total                                   |       | \$ | 748,451 |  |
|   | DEPARTMENT OF COMMERCE                  |       |    |         |  |
|   | 320 - Division of Forestry              |       |    |         |  |

# (WV Code Chapter 19) Fund <u>8703</u> FY <u>2017</u> Org <u>0305</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,578,347 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 51,050          |
| 3 | Current Expenses                        | 13000 | 5,632,560       |
| 4 | Repairs and Alterations                 | 06400 | 155,795         |
| 5 | Equipment                               | 07000 | 100,000         |
| 6 | Other Assets                            | 69000 | 1,808,300       |
| 7 | Total                                   |       | \$<br>9,326,052 |
|   |   | _     |                 |

# 321 - Geological and Economic Survey

(WV Code Chapter 29)

# Fund <u>8704</u> FY <u>2017</u> Org <u>0306</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>54,432  |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 2,803         |
| 3 | Current Expenses                        | 13000 | 195,639       |
| 4 | Repairs and Alterations                 | 06400 | 5,000         |
| 5 | Equipment                               | 07000 | 7,500         |
| 6 | Other Assets                            | 69000 | 15,000        |
| 7 | Total                                   |       | \$<br>280,374 |

322 - West Virginia Development Office

| 1444 | JOURNAL OF THE | [March 10 |
|------|----------------|-----------|
|      |                |           |

# (WV Code Chapter 5B)

|        | Fund <u>8705</u> FY <u>2017</u> Org <u>03</u> | <u>807</u> |       |            |
|--------|---|------------|-------|------------|
| 1      | Personal Services and Employee Benefits       | 00100      | \$    | 745,981    |
| 2      | Unclassified                                  | 09900      |       | 50,000     |
| 3      | Current Expenses                              | 13000      |       | 4,504,019  |
| 4      | Total   |            | \$    | 5,300,000  |
|        | 323 - Division of Labor                       |            |       |            |
|        | (WV Code Chapters 21 and                      | 47)        |       |            |
|        | Fund <u>8706</u> FY <u>2017</u> Org <u>03</u> | <u>808</u> |       |            |
| 1      | Personal Services and Employee Benefits       | 00100      | \$    | 384,072    |
| 2      | Unclassified                                  | 09900      |       | 5,572      |
| 3      | Current Expenses                              | 13000      |       | 167,098    |
| 4      | Repairs and Alterations                       | 06400      |       | 500        |
| 5      | Total   |            | \$    | 557,242    |
|        | 324 - Division of Natural Reso                | ources     |       |            |
|        | (WV Code Chapter 20)                          |            |       |            |
|        | Fund <u>8707</u> FY <u>2017</u> Org <u>03</u> | <u>310</u> |       |            |
| 1      | Personal Services and Employee Benefits       | 00100      | \$    | 7,912,218  |
| 2      | Unclassified                                  | 09900      |       | 107,693    |
| 3      | Current Expenses                              | 13000      |       | 5,556,594  |
| 4      | Repairs and Alterations                       | 06400      |       | 289,400    |
| 5      | Equipment                                     | 07000      |       | 1,815,712  |
| 6      | Buildings                                     | 25800      |       | 951,000    |
| 7      | Other Assets                                  | 69000      |       | 1,951,000  |
| 8<br>9 | Land<br>1,000                                 |            | 73000 |            |
| 10     | Total   |            | \$    | 18,584,617 |

325 - Division of Miners' Health,

Safety and Training

#### (WV Code Chapter 22)

#### Fund <u>8709</u> FY <u>2017</u> Org <u>0314</u>

| 1   | Personal Services and Employee Benefits   | 00100 | \$ | 613,177   |
|---|---|-------|----|-----------|
| 2   | Current Expenses                          | 13000 |    | 150,000   |
| 3   | Total                                     |       | \$ | 763,177   |
|   | 326 - WorkForce West Virgi                | inia  |    |           |
|   | (WV Code Chapter 23)                      |       |    |           |
| Fund <u>8835</u> FY <u>2017</u> Org <u>0323</u> |   |       |    |           |
| 1   | Unclassified                              | 09900 | \$ | 5,127     |
| 2   | Current Expenses                          | 13000 |    | 507,530   |
| 3   | Reed Act 2002 – Unemployment Compensation | 62200 |    | 2,850,000 |
| 4   | Reed Act 2002 – Employment Services       | 63000 |    | 1,650,000 |
| 5   | Total                                     |       | \$ | 5,012,657 |

Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as 7 amended, and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified and 8 Current Expenses shall be used by WorkForce West Virginia for the specific purpose of administration 9 of the state's unemployment insurance program or job service activities, subject to each and every 10 restriction, limitation or obligation imposed on the use of the funds by those federal and state statutes.

6

327 - Office of the Secretary -

Office of Economic Opportunity

(WV Code Chapter 5)

#### Fund <u>8780</u> FY <u>2017</u> Org <u>0327</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>497,289    |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 106,795          |
| 3 | Current Expenses                        | 13000 | 10,068,916       |
| 4 | Repairs and Alterations                 | 06400 | 500              |
| 5 | Equipment                               | 07000 | <br>6,000        |
| 6 | Total                                   |       | \$<br>10,679,500 |

328 - Division of Energy

(WV Code Chapter 5B)

Fund <u>8892</u> FY <u>2017</u> Org <u>0328</u>

|   | 1446 JOURNAL OF THE                            |             | [MARCH 10         |
|---|--|-------------|-------------------|
| 1 | Personal Services and Employee Benefits        | 00100       | \$<br>411,574     |
| 2 | Unclassified                                   | 09900       | 7,350             |
| 3 | Current Expenses                               | 13000       | <br>316,076       |
| 4 | Total  |             | \$<br>735,000     |
|   | DEPARTMENT OF EDUCAT                           | TION        |                   |
|   | 329 - State Board of Educat                    | ion –       |                   |
|   | State Department of Educa                      | tion        |                   |
|   | (WV Code Chapters 18 and                       | 18A)        |                   |
|   | Fund <u>8712</u> FY <u>2017</u> Org <u>0</u> 4 | <u> 102</u> |                   |
| 1 | Personal Services and Employee Benefits        | 00100       | \$<br>7,078,855   |
| 2 | Unclassified                                   | 09900       | 2,000,000         |
| 3 | Current Expenses                               | 13000       | 210,917,820       |
| 4 | Repairs and Alterations                        | 06400       | 10,000            |
| 5 | Equipment                                      | 07000       | 10,000            |
| 6 | Other Assets                                   | 69000       | <br>10,000        |
| 7 | Total  |             | \$<br>220,026,675 |
|   | 330 - State Board of Educat                    | ion –       |                   |
|   | School Lunch Program                           |             |                   |
|   | (WV Code Chapters 18 and                       | 18A)        |                   |
|   | Fund <u>8713</u> FY <u>2017</u> Org <u>0</u> 4 | <u> 102</u> |                   |
| 1 | Personal Services and Employee Benefits        | 00100       | \$<br>1,992,648   |
| 2 | Unclassified                                   | 09900       | 1,150,500         |
| 3 | Current Expenses                               | 13000       | 128,101,265       |
| 4 | Repairs and Alterations                        | 06400       | 20,000            |
| 5 | Equipment                                      | 07000       | 100,000           |
| 6 | Other Assets                                   | 69000       | <br>25,000        |
| 7 | Total  |             | \$<br>131,389,413 |
|   | 221 State Poord of Educat                      | ion         |                   |

331 - State Board of Education –

Vocational Division

# (WV Code Chapters 18 and 18A)

# Fund <u>8714</u> FY <u>2017</u> Org <u>0402</u>

|   | <u> </u>                                       |       |                   |
|---|--|-------|-------------------|
| 1 | Personal Services and Employee Benefits        | 00100 | \$<br>1,519,972   |
| 2 | Unclassified                                   | 09900 | 155,000           |
| 3 | Current Expenses                               | 13000 | 14,320,081        |
| 4 | Repairs and Alterations                        | 06400 | 10,000            |
| 5 | Equipment                                      | 07000 | 10,000            |
| 6 | Other Assets                                   | 69000 | 10,000            |
| 7 | Total  |       | \$<br>16,025,053  |
|   | 332 - State Board of Educati                   | ion – |                   |
|   | Aid for Exceptional Childre                    | ən    |                   |
|   | (WV Code Chapters 18 and                       | 18A)  |                   |
|   | Fund <u>8715</u> FY <u>2017</u> Org <u>0</u> 4 | 102   |                   |
| 1 | Personal Services and Employee Benefits        | 00100 | \$<br>4,044,940   |
| 2 | Unclassified                                   | 09900 | 1,000,000         |
| 3 | Current Expenses                               | 13000 | 107,646,390       |
| 4 | Repairs and Alterations                        | 06400 | 10,000            |
| 5 | Equipment                                      | 07000 | 10,000            |
| 6 | Other Assets                                   | 69000 | 10,000            |
| 7 | Total  |       | \$<br>112,721,330 |

## **DEPARTMENT OF EDUCATION AND THE ARTS**

333 - Department of Education and the Arts -

Office of the Secretary

(WV Code Chapter 5F)

# Fund <u>8841</u> FY <u>2017</u> Org <u>0431</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>414,424   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 5,589,576       |
| 3 | Repairs and Alterations                 | 06400 | <br>1,000       |
| 4 | Total                                   |       | \$<br>6,005,000 |

# 334 - Division of Culture and History

(WV Code Chapter 29)

# Fund <u>8718</u> FY <u>2017</u> Org <u>0432</u>

| 1      | Personal Services and Employee Benefits       | 00100     | \$    | 743,046    |
|--------|---|-----------|-------|------------|
| 2      | Current Expenses                              | 13000     |       | 1,947,372  |
| 3      | Repairs and Alterations                       | 06400     |       | 1,000      |
| 4      | Equipment                                     | 07000     |       | 1,000      |
| 5      | Buildings                                     | 25800     |       | 1,000      |
| 6      | Other Assets                                  | 69000     |       | 1,000      |
| 7<br>8 | Land360                                       |           | 73000 |            |
| 9      | Total   |           | \$    | 2,694,778  |
|        | 335 - Library Commission                      | 1         |       |            |
|        | (WV Code Chapter 10)                          |           |       |            |
|        | Fund <u>8720</u> FY <u>2017</u> Org <u>04</u> | <u>33</u> |       |            |
| 1      | Personal Services and Employee Benefits       | 00100     | \$    | 333,648    |
| 2      | Current Expenses                              | 13000     |       | 1,076,162  |
| 3      | Equipment                                     | 07000     |       | 543,406    |
| 4      | Total   |           | \$    | 1,953,216  |
|        | 336 - Educational Broadcasting A              | Authority |       |            |
|        | (WV Code Chapter 10)                          |           |       |            |
|        | Fund <u>8721</u> FY <u>2017</u> Org <u>04</u> | <u>39</u> |       |            |
| 1      | Equipment                                     | 07000     | \$    | 750,000    |
|        | 337 - State Board of Rehabilita               | ntion —   |       |            |
|        | Division of Rehabilitation Serv               | /ices     |       |            |
|        | (WV Code Chapter 18)                          |           |       |            |
|        | Fund <u>8734</u> FY <u>2017</u> Org <u>09</u> | <u>32</u> |       |            |
| 1      | Personal Services and Employee Benefits       | 00100     | \$    | 11,248,930 |
| 2      | Current Expenses                              | 13000     |       | 54,485,940 |

| 3 | Repairs and Alterations                         | 06400      |     | 350,400     |  |  |
|---|---|------------|-----|-------------|--|--|
| 4 | Equipment                                       | 07000      |     | 1,275,870   |  |  |
| 5 | Total   |            | \$  | 67,361,140  |  |  |
|   | 338 - State Board of Rehabilita                 | ation —    |     |             |  |  |
|   | Division of Rehabilitation Services –           |            |     |             |  |  |
|   | Disability Determination Services               |            |     |             |  |  |
|   | (WV Code Chapter 18)                            |            |     |             |  |  |
|   | Fund <u>8890</u> FY <u>2017</u> Org <u>0932</u> |            |     |             |  |  |
| 1 | Personal Services and Employee Benefits         | 00100      | \$  | 13,730,634  |  |  |
| 2 | Current Expenses                                | 13000      |     | 11,383,206  |  |  |
| 3 | Repairs and Alterations                         | 06400      |     | 1,100       |  |  |
| 4 | Equipment                                       | 07000      |     | 83,350      |  |  |
| 5 | Total   |            | \$  | 25,198,290  |  |  |
|   | DEPARTMENT OF ENVIRONMENTAL                     | PROTECT    | ION |             |  |  |
|   | 339 - Division of Environmental P               | Protection |     |             |  |  |
|   | (WV Code Chapter 22)                            |            |     |             |  |  |
|   | Fund <u>8708</u> FY <u>2017</u> Org <u>03</u>   | <u> 13</u> |     |             |  |  |
| 1 | Personal Services and Employee Benefits         | 00100      | \$  | 28,402,177  |  |  |
| 2 | Current Expenses                                | 13000      |     | 164,785,225 |  |  |
| 3 | Repairs and Alterations                         | 06400      |     | 230,783     |  |  |
| 4 | Equipment                                       | 07000      |     | 725,238     |  |  |
| 5 | Unclassified                                    | 09900      |     | 1,900,000   |  |  |

#### **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

69000

73000

\$

154,416

196,297,839

Other Assets .....

Land

6

7

9

100,000

340 - Consolidated Medical Service Fund

(WV Code Chapter 16)

| 1 | 450 JOURNAL OF THE                           |             | [March 10     |
|---|--|-------------|---------------|
|   | Fund <u>8723</u> FY <u>2017</u> Org <u>(</u> | <u>)506</u> |               |
|   | Personal Services and Employee Benefits      | 00100       | \$<br>750,876 |

Unclassified.....

Current Expenses .....

Total .....

1

2

3

4

341 - Division of Health –

Central Office

09900

13000

\$

73,307

6,630,103

7,454,286

(WV Code Chapter 16)

# Fund <u>8802</u> FY <u>2017</u> Org <u>0506</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>13,744,404 |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 947,948          |
| 3 | Current Expenses                        | 13000 | 79,110,551       |
| 4 | Equipment                               | 07000 | 456,972          |
| 5 | Buildings                               | 25800 | 155,000          |
| 6 | Other Assets                            | 69000 | 380,000          |
| 7 | Total                                   |       | \$<br>94,794,875 |

#### 342 - Division of Health -

# West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

# Fund <u>8824</u> FY <u>2017</u> Org <u>0506</u>

| 1 | West Virginia Drinking Water Treatment        |           |                  |
|---|---|-----------|------------------|
| 2 | Revolving Fund – Transfer                     | 68900     | \$<br>16,000,000 |
|   | 343 - West Virginia Health Care               | Authority |                  |
|   | (WV Code Chapter 16)                          |           |                  |
|   | Fund <u>8851</u> FY <u>2017</u> Org <u>05</u> | <u>07</u> |                  |

| 1 | Unclassified     | 09900 | \$<br>9,966   |
|---|------------------|-------|---------------|
| 2 | Current Expenses | 13000 | <br>986,649   |
| 3 | Total            |       | \$<br>996,615 |

344 - Human Rights Commission

# (WV Code Chapter 5)

# Fund <u>8725</u> FY <u>2017</u> Org <u>0510</u>

| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>625,349       |
|---|---|------------|---------------------|
| 2 | Unclassified                                  | 09900      | 5,482               |
| 3 | Current Expenses                              | 13000      | 140,389             |
| 4 | Total   |            | \$<br>771,220       |
|   | 345 - Division of Human Serv                  | /ices      |                     |
|   | (WV Code Chapters 9, 48 and                   | d 49)      |                     |
|   | Fund <u>8722</u> FY <u>2017</u> Org <u>05</u> | <u>511</u> |                     |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>68,841,330    |
| 2 | Unclassified                                  | 09900      | 22,855,833          |
| 3 | Current Expenses                              | 13000      | 72,056,205          |
| 4 | Medical Services                              | 18900      | 2,884,265,405       |
| 5 | Medical Services Administrative Costs         | 78900      | 132,045,119         |
| 6 | CHIP Administrative Costs                     | 85601      | 3,333,752           |
| 7 | CHIP Services                                 | 85602      | 47,422,974          |
| 8 | Federal Economic Stimulus                     | 89100      | <br>45,693,209      |
| 9 | Total   |            | \$<br>3,276,513,827 |
|   |   |            |                     |

# **DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

346 - Office of the Secretary

(WV Code Chapter 5F)

# Fund <u>8876</u> FY <u>2017</u> Org <u>0601</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>439,636    |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 250,000          |
| 3 | Current Expenses                        | 13000 | 24,307,690       |
| 4 | Repairs and Alterations                 | 06400 | 3,000            |
| 5 | Other Assets                            | 69000 | <br>5,000        |
| 6 | Total                                   |       | \$<br>25,005,326 |

347 - Adjutant General -

#### State Militia

# (WV Code Chapter 15)

#### Fund <u>8726</u> FY <u>2017</u> Org <u>0603</u>

|   |   | <u>-</u>   |           |            |
|---|---|------------|-----------|------------|
| 1 | Unclassified  | 09900      | \$        | 982,705    |
| 2 | Mountaineer ChalleNGe Academy                               | 70900      |           | 3,375,000  |
| 3 | Martinsburg Starbase  | 74200      |           | 410,000    |
| 4 | Charleston Starbase   | 74300      |           | 400,000    |
| 5 | Military Authority  | 74800      |           | 93,102,900 |
| 6 | Total   |            | \$        | 98,270,605 |
| 7 | The adjutant general shall have the authority to transfer b | etween app | ropriatio | ns.        |
|   | 348 - Adjutant General –                                    | _          |           |            |

#### West Virginia National Guard Counterdrug Forfeiture Fund

(WV Code Chapter 15)

## Fund <u>8785</u> FY <u>2017</u> Org <u>0603</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,350,000 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 300,000         |
| 3 | Equipment                               | 07000 | <br>350,000     |
| 4 | Total                                   |       | \$<br>2,000,000 |

#### 349 - Division of Homeland Security and

# Emergency Management

(WV Code Chapter 15)

#### Fund <u>8727</u> FY <u>2017</u> Org <u>0606</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>721,650    |
|---|---|-------|------------------|
| 2 | Current Expenses                        | 13000 | 20,429,281       |
| 3 | Repairs and Alterations                 | 06400 | 5,000            |
| 4 | Equipment                               | 07000 | <br>100,000      |
| 5 | Total                                   |       | \$<br>21,255,931 |

350 - Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

|   | 2016] House of Delegates                       |               |    | 1453      |
|---|--|---------------|----|-----------|
|   | Fund <u>8836</u> FY <u>2017</u> Org <u>0</u>   | <u> 808</u>   |    |           |
| 1 | Unclassified                                   | 09900         | \$ | 1,100     |
| 2 | Current Expenses                               | 13000         |    | 108,900   |
| 3 | Total  |               | \$ | 110,000   |
|   | 351 - West Virginia State Pe                   | olice         |    |           |
|   | (WV Code Chapter 15)                           |               |    |           |
|   | Fund <u>8741</u> FY <u>2017</u> Org <u>0</u>   | <u>612</u>    |    |           |
| 1 | Personal Services and Employee Benefits        | 00100         | \$ | 2,325,349 |
| 2 | Current Expenses                               | 13000         |    | 2,125,971 |
| 3 | Repairs and Alterations                        | 06400         |    | 42,000    |
| 4 | Equipment                                      | 07000         |    | 2,502,285 |
| 5 | Buildings                                      | 25800         |    | 750,500   |
| 6 | Other Assets                                   | 69000         |    | 144,500   |
| 7 | Land   | 73000         |    | 500       |
| 8 | Total  |               | \$ | 7,891,105 |
|   | 352 - Fire Commission                          |               |    |           |
|   | (WV Code Chapter 29)                           |               |    |           |
|   | Fund <u>8819</u> FY <u>2017</u> Org <u>0</u> 6 | <u>619</u>    |    |           |
| 1 | Current Expenses                               | 13000         | \$ | 80,000    |
|   | 353 - Division of Justice and Commu            | ınity Service | S  |           |
|   | (WV Code Chapter 15)                           |               |    |           |
|   | Fund <u>8803</u> FY <u>2017</u> Org <u>0</u> 6 | <u>620</u>    |    |           |
| 1 | Personal Services and Employee Benefits        | 00100         | \$ | 1,056,170 |
| 2 | Unclassified                                   | 09900         |    | 25,185    |

#### **DEPARTMENT OF REVENUE**

Current Expenses .....

Repairs and Alterations.....

Total .....

13000

06400

\$

18,774,373

19,857,478

1,750

3

4

5

354 - Insurance Commissioner

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|---|-------------------------------|---|-----------|------------------|
|   |                               | (WV Code Chapter 33)                          |           |                  |
|   |                               | Fund <u>8883</u> FY <u>2017</u> Org <u>07</u> | 04        |                  |
| 1 | Current Expenses              |   | 13000     | \$<br>3,000,000  |
|   | DEF                           | PARTMENT OF TRANSPOR                          | TATION    |                  |
|   |                               | 355 - Division of Motor Vehic                 | cles      |                  |
|   |                               | (WV Code Chapter 17B)                         |           |                  |
|   |                               | Fund <u>8787</u> FY <u>2017</u> Org <u>08</u> | 02        |                  |
| 1 | Personal Services and Employe | e Benefits                                    | 00100     | \$<br>501,394    |
| 2 | Current Expenses              |   | 13000     | 15,671,640       |
| 3 | Repairs and Alterations       |   | 06400     | <br>500          |
| 4 | Total                         |   |           | \$<br>16,173,534 |
|   |                               | 356 - Division of Public Trai                 | nsit      |                  |
|   |                               | (WV Code Chapter 17)                          |           |                  |
|   |                               | Fund <u>8745</u> FY <u>2017</u> Org <u>08</u> | <u>05</u> |                  |
| 1 | Personal Services and Employe | e Benefits                                    | 00100     | \$<br>702,637    |
| 2 | Current Expenses              |   | 13000     | 9,161,605        |
| 3 | Repairs and Alterations       |   | 06400     | 2,500            |
| 4 | Equipment                     |   | 07000     | 5,486,432        |
| 5 | Buildings                     |   | 25800     | 205,526          |
| 6 | Other Assets                  |   | 69000     | <br>35,000       |
| 7 | Total                         |   |           | \$<br>15,593,700 |
|   |                               | 357 - Public Port Authorit                    | У         |                  |
|   |                               | (WV Code Chapter 17)                          |           |                  |
|   |                               | Fund <u>8830</u> FY <u>2017</u> Org <u>08</u> | <u>06</u> |                  |
| 1 | Current Expenses              |   | 13000     | \$<br>0          |
|   | DEPAR                         | TMENT OF VETERANS' AS                         | SISTANCE  |                  |
|   | 358                           | - Department of Veterans' As                  | ssistance |                  |
|   |                               |   |           |                  |

(WV Code Chapter 9A)

Fund <u>8858</u> FY <u>2017</u> Org <u>0613</u>

| 1      | Personal Services and Employee Benefits       | 00100       | \$    | 2,751,100  |
|--------|---|-------------|-------|------------|
| 2      | Current Expenses                              | 13000       |       | 3,925,900  |
| 3      | Repairs and Alterations                       | 06400       |       | 50,000     |
| 4      | Equipment                                     | 07000       |       | 200,000    |
| 5      | Buildings                                     | 25800       |       | 600,000    |
| 6      | Other Assets                                  | 69000       |       | 100,000    |
| 7<br>8 | Land<br>100,000                               |             | 73000 |            |
| 9      | Total   |             | \$    | 7,727,000  |
|        | 359 - Department of Veterans' Ass             | sistance –  |       |            |
|        | Veterans' Home                                |             |       |            |
|        | (WV Code Chapter 9A)                          |             |       |            |
|        | Fund <u>8728</u> FY <u>2017</u> Org <u>06</u> | <u> 518</u> |       |            |
| 1      | Personal Services and Employee Benefits       | 00100       | \$    | 877,915    |
| 2      | Current Expenses                              | 13000       |       | 844,092    |
| 3      | Repairs and Alterations                       | 06400       |       | 220,000    |
| 4      | Equipment                                     | 07000       |       | 198,000    |
| 5      | Buildings                                     | 25800       |       | 296,000    |
| 6      | Other Assets                                  | 69000       |       | 20,000     |
| 7<br>8 | Land<br>10,000                                |             | 73000 |            |
| 9      | Total   |             | \$    | 2,466,007  |
|        | BUREAU OF SENIOR SERV                         | ICES        |       |            |
|        | 360 - Bureau of Senior Serv                   | ices        |       |            |
|        | (WV Code Chapter 29)                          |             |       |            |
|        | Fund <u>8724</u> FY <u>2017</u> Org <u>05</u> | <u>808</u>  |       |            |
| 1      | Personal Services and Employee Benefits       | 00100       | \$    | 721,393    |
| 2      | Current Expenses                              | 13000       |       | 13,811,853 |
| 3      | Repairs and Alterations                       | 06400       |       | 3,000      |
| 4      | Total   |             | \$    | 14,536,246 |

# **MISCELLANEOUS BOARDS AND COMMISSIONS**

361 - Public Service Commission -

Motor Carrier Division

(WV Code Chapter 24A)

## Fund <u>8743</u> FY <u>2017</u> Org <u>0926</u>

|   |   | <del></del> |                     |
|---|---|-------------|---------------------|
| 1 | Personal Services and Employee Benefits         | 00100       | \$<br>1,286,913     |
| 2 | Current Expenses                                | 13000       | 843,953             |
| 3 | Repairs and Alterations                         | 06400       | 40,000              |
| 4 | Equipment                                       | 07000       | <br>1,862,000       |
| 5 | Total   |             | \$<br>4,032,866     |
|   | 362 - Public Service Commiss                    | ion –       |                     |
|   | Gas Pipeline Division                           |             |                     |
|   | (WV Code Chapter 24B)                           |             |                     |
|   | Fund <u>8744</u> FY <u>2017</u> Org <u>092</u>  | <u> 26</u>  |                     |
| 1 | Personal Services and Employee Benefits         | 00100       | \$<br>596,600       |
| 2 | Current Expenses                                | 13000       | 124,628             |
| 3 | Equipment                                       | 07000       | 3,000               |
| 4 | Unclassified                                    | 09900       | <br>4,072           |
| 5 | Total   |             | \$<br>728,300       |
|   | 363 - National Coal Heritage Area               | Authority   |                     |
|   | (WV Code Chapter 29)                            |             |                     |
|   | Fund <u>8869</u> FY <u>2017</u> Org <u>09</u> 4 | <u>41</u>   |                     |
| 1 | Personal Services and Employee Benefits         | 00100       | \$<br>159,235       |
| 2 | Current Expenses                                | 13000       | 631,365             |
| 3 | Repairs and Alterations                         | 06400       | 5,000               |
| 4 | Equipment                                       | 07000       | 3,000               |
| 5 | Other Assets                                    | 69000       | <br>2,000           |
| 6 | Total   |             | \$<br>800,600       |
| 7 | Total TITLE II, Section 6 – Federal Funds       |             | \$<br>4,498,871,029 |

Sec. 7. Appropriations from federal block grants. – The following items are hereby appropriated from federal block grants to be available for expenditure during the fiscal year 2017.

# 364 - West Virginia Development Office -

# Community Development

|   |   | •          |                  |
|---|---|------------|------------------|
|   | Fund <u>8746</u> FY <u>2017</u> Org <u>03</u> | <u>807</u> |                  |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>648,117    |
| 2 | Unclassified                                  | 09900      | 375,000          |
| 3 | Current Expenses                              | 13000      | <br>36,476,883   |
| 4 | Total   |            | \$<br>37,500,000 |
|   | 365 - WorkForce West Virgin                   | nia –      |                  |
|   | Workforce Investment Ac                       | et .       |                  |
|   | Fund <u>8749</u> FY <u>2017</u> Org <u>03</u> | <u>323</u> |                  |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>2,862,606  |
| 2 | Unclassified                                  | 09900      | 23,023           |
| 3 | Current Expenses                              | 13000      | 28,513,511       |
| 4 | Repairs and Alterations                       | 06400      | 1,600            |
| 5 | Equipment                                     | 07000      | 500              |
| 6 | Buildings                                     | 25800      | <br>1,100        |
| 7 | Total   |            | \$<br>31,402,340 |
|   | 366 - Department of Comme                     | erce       |                  |
|   | Office of the Secretary –                     | -          |                  |
|   | Office of Economic Opportur                   | nity –     |                  |
|   | Community Services                            |            |                  |
|   | Fund <u>8781</u> FY <u>2017</u> Org <u>03</u> | <u>327</u> |                  |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>362,389    |
| 2 | Unclassified                                  | 09900      | 84,000           |
| 3 | Current Expenses                              | 13000      | 12,043,111       |
| 4 | Repairs and Alterations                       | 06400      | 1,500            |
| 5 | Equipment                                     | 07000      | <br>9,000        |

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|---|---|-------------|------------------|
| 6 | Total   |             | \$<br>12,500,000 |
|   | 367 - Division of Health -                    | _           |                  |
|   | Maternal and Child Healt                      | h           |                  |
|   | Fund <u>8750</u> FY <u>2017</u> Org <u>05</u> | <u>506</u>  |                  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>2,124,294  |
| 2 | Unclassified                                  | 09900       | 110,017          |
| 3 | Current Expenses                              | 13000       | <br>8,767,420    |
| 4 | Total   |             | \$<br>11,001,731 |
|   | 368 - Division of Health -                    | _           |                  |
|   | Preventive Health                             |             |                  |
|   | Fund <u>8753</u> FY <u>2017</u> Org <u>05</u> | <u> 506</u> |                  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>162,320    |
| 2 | Unclassified                                  | 09900       | 22,457           |
| 3 | Current Expenses                              | 13000       | 1,895,366        |
| 4 | Equipment                                     | 07000       | <br>165,642      |
| 5 | Total   |             | \$<br>2,245,785  |
|   | 369 - Division of Health -                    | _           |                  |
|   | Substance Abuse Prevention and                | Treatment   |                  |
|   | Fund <u>8793</u> FY <u>2017</u> Org <u>05</u> | <u> 506</u> |                  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>822,766    |
| 2 | Unclassified                                  | 09900       | 115,924          |
| 3 | Current Expenses                              | 13000       | <br>10,653,740   |
| 4 | Total   |             | \$<br>11,592,430 |
|   | 370 - Division of Health -                    | _           |                  |
|   | Community Mental Health Se                    | rvices      |                  |
|   | Fund <u>8794</u> FY <u>2017</u> Org <u>05</u> | <u>506</u>  |                  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>936,557    |
| 2 | Unclassified                                  | 09900       | 33,533           |
| 3 | Current Expenses                              | 13000       | <br>2,383,307    |

|   | Total   |             | \$<br>3,353,397   |
|---|---|-------------|-------------------|
|   | 371- Division of Human Servi                  | ces –       |                   |
|   | Energy Assistance                             |             |                   |
|   | Fund <u>8755</u> FY <u>2017</u> Org <u>05</u> | <u> 511</u> |                   |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>1,514,312   |
| 2 | Unclassified                                  | 09900       | 350,000           |
| 3 | Current Expenses                              | 13000       | <br>33,181,300    |
| 4 | Total   |             | \$<br>35,045,612  |
|   | 372 - Division of Human Serv                  | ices –      |                   |
|   | Social Services                               |             |                   |
|   | Fund <u>8757</u> FY <u>2017</u> Org <u>05</u> | <u> 511</u> |                   |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>14,231,684  |
| 2 | Unclassified                                  | 09900       | 171,982           |
| 3 | Current Expenses                              | 13000       | <br>2,870,508     |
| 4 | Total   |             | \$<br>17,274,174  |
|   | 373 - Division of Human Serv                  | ices –      |                   |
|   | Temporary Assistance for Needy                | Families    |                   |
|   | Fund <u>8816</u> FY <u>2017</u> Org <u>05</u> | <u> 511</u> |                   |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>18,297,327  |
| 2 | Unclassified                                  | 09900       | 1,250,000         |
| 3 | Current Expenses                              | 13000       | <br>105,847,136   |
| 4 | Total   |             | \$<br>125,394,463 |
|   | 374 - Division of Human Serv                  | ices –      |                   |
|   | Child Care and Developme                      | ent         |                   |
|   | Fund <u>8817</u> FY <u>2017</u> Org <u>05</u> | <u> 511</u> |                   |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>4,676,841   |
| 2 | Unclassified                                  | 09900       | 350,000           |
| 3 | Current Expenses                              | 13000       | <br>31,999,456    |
| 4 | Total   |             | \$<br>37,026,297  |
|   |   |             |                   |

#### 375 - Division of Justice and Community Services -

#### Juvenile Accountability Incentive

#### Fund <u>8829</u> FY <u>2017</u> Org <u>0620</u>

| 1 | Personal Services and Employee Benefits          | 00100 | \$        | 14,246      |
|---|--|-------|-----------|-------------|
| 2 | Current Expenses                                 | 13000 |           | 85,729      |
| 3 | Repairs and Alterations                          | 06400 |           | 25          |
| 4 | Total  |       | \$        | 100,000     |
| 5 | Total TITLE II, Section 7 — Federal Block Grants |       | <u>\$</u> | 324,436,229 |

Sec. 8. Awards for claims against the state. — There are hereby appropriated for fiscal year 2017, from the fund as designated, in the amounts as specified, general revenue funds in the amount of \$447,065, special revenue funds in the amount of \$89,910, and state road funds in the amount of \$983,484 for payment of claims against the state.

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Sec. 9. Appropriations from general revenue surplus accrued. — The following items are hereby appropriated from the state fund, general revenue, and are to be available for expenditure during the fiscal year 2017 out of surplus funds only, accrued from the fiscal year ending June 30, 2016, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriations be payable only from surplus accrued as of July 31, 2016 from the fiscal year ending June 30, 2016, only after first meeting requirements of W.Va. Code §11B-2-20(b).

In the event that surplus revenues available on July 31, 2016, are not sufficient to meet all the appropriations made pursuant to this section, then the appropriations shall be made to the extent that surplus funds are available as of the date mandated and shall be allocated first to provide the necessary funds to meet the first appropriation of this section and each subsequent appropriation in 12 the order listed in this section.

376 - Division of General Services

(WV Code Chapter 5A)

#### Fund <u>0230</u> FY <u>2017</u> Org <u>0211</u>

1 Capital Outlay, Repairs and Equipment – Surplus..... 67700 \$ 5,000,000

377 - Department of Revenue -

Tax Division

(WV Code Chapter 11)

#### Fund 0470 FY 2017 Org 0702

1 Tax Technology Upgrade – Surplus ..... 45000 \$ 2.700.000

# Office of the Secretary

(WV Code Chapter 5F)

# Fund <u>0294</u> FY <u>2017</u> Org <u>0431</u>

| 1                     | WV Early Childhood Planning Task Force - Surplus 14499 \$ 109,780   |
|-----------------------|---|
| 2                     | Total TITLE II, Section 9 – Surplus Accrued   |
| 1<br>2<br>3<br>4      | <b>Sec. 10. Appropriations from lottery net profits surplus accrued.</b> — The following item is hereby appropriated from the lottery net profits, and is to be available for expenditure during the fiscal year 2017 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30, 2016, subject to the terms and conditions set forth in this section.                        |
| 5<br>6                | It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus accrued from the fiscal year ending June 30, 2016.  |
| 7<br>8<br>9           | In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus funds are available.  |
|                       | 379 - Bureau of Senior Services –   |
|                       | Lottery Senior Citizens Fund  |
|                       | (WV Code Chapter 29)  |
|                       | Fund <u>5405</u> FY <u>2017</u> Org <u>0508</u>   |
| 1                     | Senior Services Medicaid Transfer – Lottery Surplus 68199 \$ 15,000,000   |
| 2                     | Total TITLE II, Section 10 – Surplus Accrued  |
| 1<br>2<br>3<br>4<br>5 | <b>Sec. 11. Appropriations from state excess lottery revenue surplus accrued.</b> — The following item is hereby appropriated from the state excess lottery revenue fund, and is to be available for expenditure during the fiscal year 2017 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30, 2016, subject to the terms and conditions set forth in this section. |
| 6<br>7                | It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus accrued from the fiscal year ending June 30, 2016.  |
| 8<br>9<br>10          | In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extend that surplus funds are available.  |
|                       | 380 - Division of Human Services  |
|                       | (WV Code Chapters 9, 48 and 49)   |
|                       | Fund <u>5365</u> FY <u>2017</u> Org <u>0511</u>   |
| 1                     | Medical Services – Lottery Surplus         68100         \$ 32,094,436  |

 **Sec. 12. Special revenue appropriations.** — There are hereby appropriated for expenditure during the fiscal year 2017 appropriations made by general law from special revenues which are not paid into the state fund as general revenue under the provisions of W.Va. Code §12-2-2: Provided, That none of the money so appropriated by this section shall be available for expenditure except in compliance with the provisions of W.Va. Code §12-2 and 3, and W.Va. Code §11B-2, unless the spending unit has filed with the director of the budget and the legislative auditor prior to the beginning of each fiscal year:

- (a) An estimate of the amount and sources of all revenues accruing to such fund; and
- (b) A detailed expenditure schedule showing for what purposes the fund is to be expended.

**Sec. 13. State improvement fund appropriations.** — Bequests or donations of nonpublic funds, received by the Governor on behalf of the state during the fiscal year 2017, for the purpose of making studies and recommendations relative to improvements of the administration and management of spending units in the executive branch of state government, shall be deposited in the state treasury in a separate account therein designated state improvement fund.

There are hereby appropriated all moneys so deposited during the fiscal year 2017 to be expended as authorized by the Governor, for such studies and recommendations which may encompass any problems of organization, procedures, systems, functions, powers or duties of a state spending unit in the executive branch, or the betterment of the economic, social, educational, health and general welfare of the state or its citizens.

**Sec. 14. Specific funds and collection accounts.** — A fund or collection account which by law is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful demands upon the fund or collection account and shall be expended according to the provisions of Article 3, Chapter 12 of the Code.

**Sec. 15. Appropriations for refunding erroneous payment.** — Money that has been erroneously paid into the state treasury is hereby appropriated out of the fund into which it was paid, for refund to the proper person.

When the officer authorized by law to collect money for the state finds that a sum has been erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of the proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer shall pay the warrant out of the fund into which the amount was originally paid.

**Sec. 16. Sinking fund deficiencies.** — There is hereby appropriated to the Governor a sufficient amount to meet any deficiencies that may arise in the mortgage finance bond insurance fund of the West Virginia housing development fund which is under the supervision and control of the municipal bond commission as provided by W.Va. Code §31-18-20b, or in the funds of the municipal bond commission because of the failure of any state agency for either general obligation or revenue bonds or any local taxing district for general obligation bonds to remit funds necessary for the payment of interest and sinking fund requirements. The Governor is authorized to transfer from time to time such amounts to the municipal bond commission as may be necessary for these purposes.

The municipal bond commission shall reimburse the state of West Virginia through the Governor from the first remittance collected from the West Virginia housing development fund or from any state agency or local taxing district for which the Governor advanced funds, with interest at the rate carried by the bonds for security or payment of which the advance was made.

| 1 | Sec. 17. Appropriations for local governments. — There are hereby appropriated for                   |
|---|--|
| 2 | payment to counties, districts and municipal corporations such amounts as will be necessary to pay   |
| 3 | taxes due counties, districts and municipal corporations and which have been paid into the treasury: |
| 4 | (a) For redemption of lands;   |
| 5 | (b) By public service corporations;  |
| 6 | (c) For tax forfeitures.   |
| 1 | Sec. 18 Total appropriations — Where only a total sum is appropriated to a spending unit             |

**Sec. 18. Total appropriations.** — Where only a total sum is appropriated to a spending unit, the total sum shall include personal services and employee benefits, annual increment, current expenses, repairs and alterations, buildings, equipment, other assets, land, and capital outlay, where not otherwise specifically provided and except as otherwise provided in TITLE I – GENERAL PROVISIONS, Sec. 3.

**Sec. 19. General school fund.** — The balance of the proceeds of the general school fund remaining after the payment of the appropriations made by this act is appropriated for expenditure in accordance with W.Va. Code §18-9A-16.

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#### TITLE III - ADMINISTRATION.

**Sec. 1. Appropriations conditional.** — The expenditure of the appropriations made by this act, except those appropriations made to the legislative and judicial branches of the state government, are conditioned upon the compliance by the spending unit with the requirements of Article 2, Chapter 11B of the Code.

Where spending units or parts of spending units have been absorbed by or combined with other spending units, it is the intent of this act that appropriations and reappropriations shall be to the succeeding or later spending unit created, unless otherwise indicated.

**Sec. 2. Constitutionality.** — If any part of this act is declared unconstitutional by a court of competent jurisdiction, its decision shall not affect any portion of this act which remains, but the remaining portion shall be in full force and effect as if the portion declared unconstitutional had never been a part of the act."

The Speaker put the question on the adoption of the foregoing amendment, and the same was rejected.

Delegates Walters and Gearheart moved to amend the bill on page fifty-six, following line sixty-eight, by inserting a new paragraph to read as follows:

"The above appropriations may not be expended to pay services, fees, premiums or used to develop or in support of contracts with managed care organizations, unless the contracts with managed care organizations require a minimum medical loss ration of 87.5% or greater."

On the adoption of the amendment, the yeas and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken (Roll No. 481), and there were—yeas 25, nays 73, absent and not voting 2, with the yeas and absent and not voting being as follows:

Yeas: Blackwell, Butler, Byrd, Cadle, Canterbury, Ellington, Flanigan, Fluharty, Folk, Gearheart, Guthrie, Hanshaw, Hornbuckle, Lynch, Manchin, Marcum, Perdue, R. Phillips, Pushkin, Reynolds, Rowe, Skinner, Sponaugle, Summers and Walters.

Absent and Not Voting: Arvon and Deem.

So, a majority of the members present and voting not having voted in the affirmative, the amendment was rejected.

The bill was then ordered to engrossment and third reading.

## Messages from the Senate

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate and requested the concurrence of the House of Delegates in the passage, of

**Com. Sub. for S. B. 269** - "A Bill making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution."

At the request of Delegate Cowles, and by unanimous consent, the bill was taken up for immediate consideration.

At the respective requests of Delegate Cowles, and by unanimous consent, reference of the bill (Com. Sub. for S. B. 269) to the Committee on was dispensed with, and it was taken up for immediate consideration, read a first time and ordered to second reading.

Delegate Cowles moved that the constitutional rule requiring the bill to be fully and distinctly read on three different days be dispensed with.

On this question, the yeas and nays were taken **(Roll No. 482)**, and there were—yeas 98, nays none, absent and not voting 2, with the absent and not voting being as follows:

Absent and Not Voting: Arvon and Deem.

So, four fifths of the members present having voted in the affirmative, the constitutional rule was dispensed with.

The bill was then read a second time.

On motion of Delegate E. Nelson, the bill was amended on page one, following the enacting section by striking out the remainder of the bill and inserting in lieu thereof the following:

#### TITLE I — GENERAL PROVISIONS.

- Section 1. General policy. The purpose of this bill is to appropriate money necessary for the economical and efficient discharge of the duties and responsibilities of the state and its agencies during the fiscal year 2017.
- 1 **Sec. 2. Definitions.** For the purpose of this bill:
- 2 "Governor" shall mean the Governor of the State of West Virginia.

3 "Code" shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as 4 amended.

"Spending unit" shall mean the department, bureau, division, office, board, commission, agency or institution to which an appropriation is made.

The "fiscal year 2017" shall mean the period from July 1, 2016, through June 30, 2017.

"General revenue fund" shall mean the general operating fund of the state and includes all moneys received or collected by the state except as provided in W.Va. Code §12-2-2 or as otherwise provided.

"Special revenue funds" shall mean specific revenue sources which by legislative enactments are not required to be accounted for as general revenue, including federal funds.

"From collections" shall mean that part of the total appropriation which must be collected by the spending unit to be available for expenditure. If the authorized amount of collections is not collected, the total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency in the collections. If the amount collected exceeds the amount designated "from collections," the excess shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as provided by Article 2, Chapter 11B of the Code.

## **Sec. 3. Classification of appropriations.** — An appropriation for:

"Personal services" shall mean salaries, wages and other compensation paid to full-time, parttime and temporary employees of the spending unit but shall not include fees or contractual payments paid to consultants or to independent contractors engaged by the spending unit. "Personal services" shall include "annual increment" for "eligible employees" and shall be disbursed only in accordance with Article 5, Chapter 5 of the Code.

Unless otherwise specified, appropriations for "personal services" shall include salaries of heads of spending units.

"Employee benefits" shall mean social security matching, workers' compensation, unemployment compensation, pension and retirement contributions, public employees insurance matching, personnel fees or any other benefit normally paid by the employer as a direct cost of employment. Should the appropriation be insufficient to cover such costs, the remainder of such cost shall be paid by each spending unit from its "unclassified" appropriation, or its "current expenses" appropriation or other appropriate appropriation. Each spending unit is hereby authorized and required to make such payments in accordance with the provisions of Article 2, Chapter 11B of the Code.

Each spending unit shall be responsible for all contributions, payments or other costs related to coverage and claims of its employees for unemployment compensation and workers compensation. Such expenditures shall be considered an employee benefit.

"BRIM Premiums" shall mean the amount charged as consideration for insurance protection and includes the present value of projected losses and administrative expenses. Premiums are assessed for coverages, as defined in the applicable policies, for claims arising from, inter alia, general liability, wrongful acts, property, professional liability and automobile exposures.

Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the remainder of such costs shall be paid by each spending unit from its "unclassified" appropriation, its "current expenses" appropriation or any other appropriate appropriation to the Board of Risk and Insurance Management. Each spending unit is hereby authorized and required to make such payments. If there is no appropriation for "BRIM Premium" such costs shall be paid by each spending unit from its "current expenses" appropriation, "unclassified" appropriation or other appropriate appropriation.

West Virginia Council for Community and Technical College Education and Higher Education Policy Commission entities operating with special revenue funds and/or federal funds shall pay their proportionate share of the Board of Risk and Insurance Management total insurance premium cost for their respective institutions.

"Current expenses" shall mean operating costs other than personal services and shall not include equipment, repairs and alterations, buildings or lands. Each spending unit shall be responsible for and charged monthly for all postage meter service and shall reimburse the appropriate revolving fund monthly for all such amounts. Such expenditures shall be considered a current expense.

"Equipment" shall mean equipment items which have an appreciable and calculable period of usefulness in excess of one year.

"Repairs and alterations" shall mean routine maintenance and repairs to structures and minor improvements to property which do not increase the capital assets.

"Buildings" shall include new construction and major alteration of existing structures and the improvement of lands and shall include shelter, support, storage, protection or the improvement of a natural condition.

"Lands" shall mean the purchase of real property or interest in real property.

"Capital outlay" shall mean and include buildings, lands or buildings and lands, with such category or item of appropriation to remain in effect as provided by W.Va. Code §12-3-12.

From appropriations made to the spending units of state government, upon approval of the Governor there may be transferred to a special account an amount sufficient to match federal funds under any federal act.

Appropriations classified in any of the above categories shall be expended only for the purposes as defined above and only for the spending units herein designated: Provided, That the secretary of each department shall have the authority to transfer within the department those general revenue funds appropriated to the various agencies of the department: Provided, however, That no more than five percent of the general revenue funds appropriated to any one agency or board may be transferred to other agencies or boards within the department; and no funds may be transferred to a "personal services and employee benefits" appropriation unless the source funds are also wholly from a "personal services and employee benefits" line, or unless the source funds are from another appropriation that has exclusively funded employment expenses for at least twelve consecutive months prior to the time of transfer and the position(s) supported by the transferred funds are also permanently transferred to the receiving agency or board within the department: Provided further, That the secretary of each department and the director, commissioner, executive secretary, superintendent, chairman or any other agency head not governed by a departmental secretary as established by Chapter 5F of the Code shall have the authority to transfer funds appropriated to "personal services and employee benefits," "current expenses," "repairs and alterations," "equipment," "other assets," "land," and "buildings" to other appropriations within the same account and no funds from other appropriations shall be transferred to the "personal services and employee benefits" or the "unclassified" appropriation: And provided further, That no authority exists hereunder to transfer funds into appropriations to which no funds are legislatively appropriated: And provided further, That if the Legislature by subsequent enactment consolidates agencies, boards or functions, the secretary or other appropriate agency head may transfer the funds formerly appropriated to such agency, board or function in order to implement such consolidation. No funds may be transferred from a Special Revenue Account, dedicated account, capital expenditure account or any other account or fund specifically exempted by the Legislature from transfer, except that the use of the appropriations from the State Road Fund for the office of the Secretary of the Department of Transportation is not a use other than the purpose for which such funds were dedicated and is permitted.

Appropriations otherwise classified shall be expended only where the distribution of expenditures for different purposes cannot well be determined in advance or it is necessary or desirable to permit the spending unit the freedom to spend an appropriation for more than one of the above classifications.

- **Sec. 4. Method of expenditure.** Money appropriated by this bill, unless otherwise specifically directed, shall be appropriated and expended according to the provisions of Article 3, Chapter 12 of the Code or according to any law detailing a procedure specifically limiting that article.
- Sec. 5. Maximum expenditures. No authority or requirement of law shall be interpreted as requiring or permitting an expenditure in excess of the appropriations set out in this bill.

#### TITLE II — APPROPRIATIONS.

#### ORDER OF SECTIONS

| SECTION 1. Appropriations from general revenue. |
|---|
|---|

- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue surplus accrued.
- SECTION 10. Appropriations from lottery net profits surplus accrued.
- SECTION 11. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 12. Special revenue appropriations.
- SECTION 13. State improvement fund appropriations.
- SECTION 14. Specific funds and collection accounts.
- SECTION 15. Appropriations for refunding erroneous payment.
- SECTION 16. Sinking fund deficiencies.
- SECTION 17. Appropriations for local governments.
- SECTION 18. Total appropriations.
- SECTION 19. General school fund.

**Section 1. Appropriations from general revenue.** — From the State Fund, General Revenue, there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B the following amounts, as itemized, for expenditure during the fiscal year 2017.

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#### **LEGISLATIVE**

381 - Senate

#### Fund <u>0165</u> FY <u>2017</u> Org <u>2100</u>

|    |  |       | General  |           |  |
|----|--|-------|----------|-----------|--|
|    |  |       | Appro-   | Revenue   |  |
|    |  |       | priation | Fund      |  |
|    |  |       |          |           |  |
| 1  | Compensation of Members (R)              | 00300 | \$       | 1,010,000 |  |
| 2  | Compensation and Per Diem of Officers    |       |          |           |  |
| 3  | and Employees (R)                        | 00500 |          | 3,233,620 |  |
| 4  | Employee Benefits (R)                    | 01000 |          | 777,712   |  |
| 5  | Current Expenses and Contingent Fund (R) | 02100 |          | 276,392   |  |
| 6  | Repairs and Alterations (R)              | 06400 |          | 50,000    |  |
| 7  | Computer Supplies (R)                    | 10100 |          | 20,000    |  |
| 8  | Computer Systems (R)                     | 10200 |          | 60,000    |  |
| 9  | Printing Blue Book (R)                   | 10300 |          | 125,000   |  |
| 10 | Expenses of Members (R)                  | 39900 |          | 370,000   |  |
| 11 | BRIM Premium (R)                         | 91300 |          | 29,482    |  |
| 12 | Total                                    |       | \$       | 5,952,206 |  |

The appropriations for the Senate for the fiscal year 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0165, fiscal year 2016, appropriation 39900 (\$238,088) which shall expire on June 30, 2016. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the Senate, with the approval of the President, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the Senate, for any bills for supplies and services that may have been incurred by the Senate and not included in the appropriation bill, for supplies and services incurred in preparation for the opening, the conduct of the business and after adjournment of any regular or extraordinary session, and for the

24 necessary operation of the Senate offices, the requisitions for which are to be accompanied by bills to 25 be filed with the Auditor.

The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel during any session of the Legislature as shall be needed in addition to staff personnel authorized by the Senate resolution adopted during any such session. The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel between sessions of the Legislature as shall be needed, the compensation of all staff personnel during and between sessions of the Legislature, notwithstanding any such Senate resolution, to be fixed by the President of the Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for the payment of all such staff personnel for such services, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly salary as provided by the Senate resolution, unless increased between sessions under the authority of the President, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

The distribution of the blue book shall be by the office of the Clerk of the Senate and shall include 75 copies for each member of the Legislature and two copies for each classified and approved high school and junior high or middle school and one copy for each elementary school within the state.

Included in the above appropriation for Senate (fund 0165, appropriation 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

#### 382 - House of Delegates

#### Fund 0170 FY 2017 Org 2200

| 1 | Compensation of Members (R)              | 00300 | \$<br>3,000,000 |
|---|--|-------|-----------------|
| 2 | Compensation and Per Diem of Officers    |       |                 |
| 3 | and Employees (R)                        | 00500 | 575,000         |
| 4 | Current Expenses and Contingent Fund (R) | 02100 | 3,929,031       |
| 5 | Expenses of Members (R)                  | 39900 | 1,350,000       |
| 6 | BRIM Premium (R)                         | 91300 | 50,000          |
| 7 | Total                                    |       | \$<br>8,904,031 |

The appropriations for the House of Delegates for the fiscal year 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0170, fiscal year 2016, appropriation 00300 (\$175,000), fund 0170, fiscal year 2016, appropriation 00500 (\$71,161), fund 0170, fiscal year 2016, appropriation 59900 (\$110,000) and fund 0170, fiscal year 2015, appropriation 39900 (\$2,000,000) which shall expire on June 30, 2016. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the House of Delegates, for any bills for supplies and services that may have been incurred by the House of Delegates and not included in the appropriation bill, for bills for services and supplies incurred in preparation for the opening of the session and after adjournment, and for the necessary operation of the House of Delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the Auditor.

The Speaker of the House of Delegates, upon approval of the House committee on rules, shall have authority to employ such staff personnel during and between sessions of the Legislature as shall be needed, in addition to personnel designated in the House resolution, and the compensation of all personnel shall be as fixed in such House resolution for the session, or fixed by the Speaker, with the approval of the House committee on rules, during and between sessions of the Legislature, notwithstanding such House resolution. The Clerk of the House of Delegates is hereby authorized to draw requisitions upon the Auditor for such services, payable out of the appropriation for the Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

For duties imposed by law and by the House of Delegates, including salary allowed by law as keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the House resolution, unless increased between sessions under the authority of the Speaker, with the approval of the House committee on rules, and payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

Included in the above appropriation for House of Delegates (fund 0170, appropriation 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

383 - Joint Expenses

(WV Code Chapter 4)

#### Fund <u>0175</u> FY <u>2017</u> Org <u>2300</u>

| 1 | Joint Committee on Government and Finance (R) | 10400 | \$<br>6,758,015 |
|---|---|-------|-----------------|
| 2 | Legislative Printing (R)                      | 10500 | 760,000         |
| 3 | Legislative Rule-Making Review Committee (R)  | 10600 | 147,250         |
| 4 | Legislative Computer System (R)               | 10700 | 902,500         |
| 5 | BRIM Premium (R)                              | 91300 | <br>27,692      |
| 6 | Total   |       | \$<br>8,595,457 |

The appropriations for the joint expenses for the fiscal year 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0175, fiscal year 2016, appropriation 10400 (\$343,818), and fund 0175, fiscal year 2009, appropriation 64200

10 (\$4,000,000) which shall expire on June 30, 2016. Any balances reappropriated may be transferred 11 and credited to the fiscal year 2016 accounts.

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Upon the written request of the Clerk of the Senate, with the approval of the President of the Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the House of Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The appropriation for the Tax Reduction and Federal Funding Increased Compliance (TRAFFIC) (fund 0175, appropriation 64200) is intended for possible general state tax reductions or the offsetting of any reductions in federal funding for state programs.

#### JUDICIAL

#### 384 - Supreme Court -

#### General Judicial

#### Fund <u>0180</u> FY <u>2017</u> Org <u>2400</u>

| 1  | Personal Services and Employee Benefits (R) | 00100 | \$<br>101,924,358 |
|----|---|-------|-------------------|
| 2  | Children's Protection Act (R)               | 09000 | 2,900,000         |
| 3  | Current Expenses (R)                        | 13000 | 32,498,862        |
| 4  | Repairs and Alterations (R)                 | 06400 | 736,450           |
| 5  | Equipment (R)                               | 07000 | 1,800,000         |
| 6  | Judges' Retirement System (R)               | 11000 | 900,000           |
| 7  | Buildings (R)                               | 25800 | 100,000           |
| 8  | Other Assets (R)                            | 69000 | 500,000           |
| 9  | BRIM Premium (R)                            | 91300 | <br>400,000       |
| 10 | Total                                       |       | \$<br>141,759,670 |

The appropriations to the Supreme Court of Appeals for the fiscal years 2015 and 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

This fund shall be administered by the Administrative Director of the Supreme Court of Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making deductions there from as required by law for taxes and other items.

The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is to be transferred to the Consolidated Public Retirement Board, in accordance with the law relating 18 thereto, upon requisition of the Administrative Director of the Supreme Court of Appeals.

#### **EXECUTIVE**

385 - Governor's Office

### (WV Code Chapter 5)

### Fund <u>0101</u> FY <u>2017</u> Org <u>0100</u>

| 1 | Personal Services and Employee Benefits      | 00100 | \$<br>3,143,970 |
|---|--|-------|-----------------|
| 2 | Current Expenses (R)                         | 13000 | 1,030,192       |
| 3 | Repairs and Alterations                      | 06400 | 2,000           |
| 4 | National Governors Association               | 12300 | 60,700          |
| 5 | Herbert Henderson Office of Minority Affairs | 13400 | 156,726         |
| 6 | Southern Governors' Association              | 31400 | 40,000          |
| 7 | BRIM Premium                                 | 91300 | <br>151,851     |
| 8 | Total  |       | \$<br>4,585,439 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0101, 10 appropriation 09900), and Current Expenses (fund 0101, appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0101, fiscal year 2016, appropriation 13000 (\$115,266) which shall expire on June 30, 2016.

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13 Included in the above appropriation to Personal Services and Employee Benefits (fund 0101, 14 appropriation 00100), is \$150,000 for the Salary of the Governor.

15 The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101, 16 appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

#### 386 - Governor's Office -

#### Custodial Fund

(WV Code Chapter 5)

#### Fund <u>0102</u> FY <u>2017</u> Org <u>0100</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>353,714 |
|---|---|-------|---------------|
| 2 | Current Expenses (R)                    | 13000 | 214,166       |
| 3 | Repairs and Alterations                 | 06400 | <br>5,000     |
| 4 | Total                                   |       | \$<br>572,880 |

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102, appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

Appropriations are to be used for current general expenses, including compensation of 9 employees, household maintenance, cost of official functions and additional household expenses 10 occasioned by such official functions.

#### Civil Contingent Fund

(WV Code Chapter 5)

#### Fund <u>0105</u> FY <u>2017</u> Org <u>0100</u>

Any unexpended balances remaining in the appropriations for Business and Economic 2 Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total (fund 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation 13500), Civil Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil Contingent Fund – Surplus (fund 0105, appropriation 26300), Business and Economic Development Stimulus (fund 0105, appropriation 58600), Civil Contingent Fund (fund 0105, appropriation 61400), and Natural Disasters - Surplus (fund 0105, appropriation 76400) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

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From this fund there may be expended, at the discretion of the Governor, an amount not to 10 exceed \$1,000 as West Virginia's contribution to the interstate oil compact commission.

The above fund is intended to provide contingency funding for accidental, unanticipated, emergency or unplanned events which may occur during the fiscal year and is not to be expended for the normal day-to-day operations of the Governor's Office.

388 - Auditor's Office -

General Administration

(WV Code Chapter 12)

#### Fund <u>0116</u> FY <u>2017</u> Org <u>1200</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,836,185 |
|---|---|-------|-----------------|
| 2 | Current Expenses (R)                    | 13000 | 0               |
| 3 | BRIM Premium                            | 91300 | <br>10,451      |
| 4 | Total                                   |       | \$<br>2,846,636 |

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116, appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

8 Included in the above appropriation to Personal Services and Employee Benefits (fund 0116, 9 appropriation 00100), is \$95,000 for the Salary of the Auditor.

389 - Treasurer's Office

(WV Code Chapter 12)

#### Fund 0126 FY 2017 Org 1300

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,707,357 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 7,000           |

| 3 | Current Expenses (R)       | 13000 | 97,191          |
|---|----------------------------|-------|-----------------|
| 4 | Abandoned Property Program | 11800 | 135,000         |
| 5 | Other Assets               | 69000 | 5,000           |
| 6 | BRIM Premium               | 91300 | <br>30,809      |
| 7 | Total                      |       | \$<br>2,982,357 |

Any unexpended balances remaining in the appropriations for Current Expenses (fund 0126, appropriation 13000) and Tuition Trust Fund (fund 0126, appropriation 69200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0126, fiscal year 2016, appropriation 13000 (\$11,476) and fund 0126, fiscal year 2016, appropriation 69200 (\$73,207) which shall expire on June 30, 2016. 12

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13 Included in the above appropriation to Personal Services and Employee Benefits (fund 0126, 14 appropriation 00100), is \$95,000 for the Salary of the Treasurer.

### 390 - Department of Agriculture

(WV Code Chapter 19)

### Fund <u>0131</u> FY <u>2017</u> Org <u>1400</u>

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>5,858,787 |
|----|---|-------|-----------------|
| 2  | Animal Identification Program           | 03900 | 137,743         |
| 3  | State Farm Museum                       | 05500 | 99,500          |
| 4  | Current Expenses (R)                    | 13000 | 171,664         |
| 5  | Repairs and Alterations                 | 06400 | 9,037           |
| 6  | Gypsy Moth Program (R)                  | 11900 | 1,008,341       |
| 7  | Huntington Farmers Market               | 12800 | 42,111          |
| 8  | Black Fly Control                       | 13700 | 511,089         |
| 9  | Donated Foods Program                   | 36300 | 50,000          |
| 10 | Predator Control (R)                    | 47000 | 200,000         |
| 11 | Logan Farmers Market                    | 50100 | 47,408          |
| 12 | Bee Research                            | 69100 | 75,222          |
| 13 | Charleston Farmers Market               | 74600 | 80,986          |
| 14 | Microbiology Program (R)                | 78500 | 111,508         |
| 15 | Moorefield Agriculture Center (R)       | 78600 | 988,512         |

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|------|----------------|-----------|
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| 16 | Chesapeake Bay Watershed                          | 83000 | 116,568         |
|----|---|-------|-----------------|
| 17 | Livestock Care Standards Board                    | 84300 | 10,000          |
| 18 | BRIM Premium                                      | 91300 | 120,202         |
| 19 | Threat Preparedness                               | 94200 | 0               |
| 20 | WV Food Banks                                     | 96900 | 140,000         |
| 21 | Senior's Farmers' Market Nutrition Coupon Program | 97000 | <br>62,027      |
| 22 | Total   |       | \$<br>9,840,705 |

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0131, appropriation 09700), Gypsy Moth Program (fund 0131, appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Predator Control (fund 0131, appropriation 47000), Capital Outlay, Repairs and Equipment – Surplus (fund 0131, appropriation 67700), Capital Outlay and Maintenance (fund 0131, appropriation 75500), Microbiology Program (fund 0131, appropriation 78500), Moorefield Agriculture Center (fund 0131, appropriation 78600), and Agricultural Disaster and Mitigation Needs – Surplus (fund 0131, appropriation 85000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0131, fiscal year 2016, appropriation 11900 (\$101,180), fund 0131, fiscal year 2016, appropriation 13000 (\$93,162), fund 0131, fiscal year 2016, appropriation 78500 (\$4,604), and fund 0131, fiscal year 2016, appropriation 78600 (\$43,099) which shall expire on June 30, 2016.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0131, appropriation 00100), is \$95,000 for the Salary of the Commissioner.

The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made available to the United States Department of Agriculture, Wildlife Services to administer the Predator Control Program.

A portion of the Current Expenses appropriation may be transferred to a special revenue fund for the purpose of matching federal funds for marketing and development activities.

From the above appropriation for WV Food Banks (fund 0131, appropriation 96900), \$20,000 is for House of Hope and the remainder of the appropriation shall be allocated to the Huntington Food Bank and the Mountaineer Food Bank in Braxton County.

#### 391 - West Virginia Conservation Agency

(WV Code Chapter 19)

### Fund <u>0132</u> FY <u>2017</u> Org <u>1400</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>730,202 |
|---|---|-------|---------------|
| 2 | Unclassified (R)                        | 09900 | 80,015        |
| 3 | Current Expenses (R)                    | 13000 | 300,000       |
| 4 | Repairs and Alterations                 | 06400 | 56            |
| 5 | Soil Conservation Projects (R)          | 12000 | 6,861,510     |

| 6                        | BRIM Premium  | 91300                              |                       | 26,326                 |  |
|--------------------------|---|------------------------------------|-----------------------|------------------------|--|
| 7                        | Total   |                                    | \$                    | 7,998,109              |  |
| 8<br>9<br>10<br>11<br>12 | Any unexpended balances remaining in the appropria appropriation 09900), Soil Conservation Projects (fund 0132, Expenses (fund 0132, appropriation 13000) at the close of reappropriated for expenditure during the fiscal year 2017, with the 2016, appropriation 12000 (\$313,452) which shall expire on June | appropriation the fiscal exception | on 12000)<br>year 201 | and Current are hereby |  |
|                          | 392 - Department of Agricultu   | ıre –                              |                       |                        |  |
|                          | Meat Inspection Fund  |                                    |                       |                        |  |
|                          | (WV Code Chapter 19)  |                                    |                       |                        |  |
|                          | Fund <u>0135</u> FY <u>2017</u> Org <u>14</u>   | <u>00</u>                          |                       |                        |  |
| 1                        | Personal Services and Employee Benefits   | 00100                              | \$                    | 624,268                |  |
| 2                        | Unclassified  | 09900                              |                       | 7,182                  |  |
| 3                        | Current Expenses  | 13000                              |                       | 96,344                 |  |
| 4                        | Total   |                                    | \$                    | 727,794                |  |
| 5<br>6                   |   |                                    |                       |                        |  |
|                          | 393 - Department of Agricultu   | ıre –                              |                       |                        |  |
|                          | Agricultural Awards Fund  | I                                  |                       |                        |  |
|                          | (WV Code Chapter 19)  |                                    |                       |                        |  |
|                          | Fund <u>0136</u> FY <u>2017</u> Org <u>14</u>   | <u>00</u>                          |                       |                        |  |
| 1                        | Programs and Awards for 4-H Clubs and FFA/FHA   | 57700                              | \$                    | 15,000                 |  |
| 2                        | Commissioner's Awards and Programs  | 73700                              |                       | 39,250                 |  |
| 3                        | Total   |                                    | \$                    | 54,250                 |  |
|                          | 394 - Department of Agricultu   | ıre –                              |                       |                        |  |
|                          | West Virginia Agricultural Land Protec  | tion Authori                       | ty                    |                        |  |
|                          | (WV Code Chapter 8A)  |                                    |                       |                        |  |
|                          | Fund <u>0607</u> FY <u>2017</u> Org <u>14</u>   | <u>00</u>                          |                       |                        |  |
| 1                        | Personal Services and Employee Benefits   | 00100                              | \$                    | 97,552                 |  |
| 2                        | Unclassified  | 09900                              |                       | 950                    |  |
| 3                        | Total   |                                    | \$                    | 98,502                 |  |

#### 395 - Attorney General

#### (WV Code Chapters 5, 14, 46A and 47)

#### Fund <u>0150</u> FY <u>2017</u> Org <u>1500</u>

| 1 | Personal Services and Employee Benefits (R)        | 00100 | \$<br>2,859,112 |
|---|--|-------|-----------------|
| 2 | Unclassified (R)                                   | 09900 | 49,576          |
| 3 | Current Expenses (R)                               | 13000 | 592,997         |
| 4 | Repairs and Alterations                            | 06400 | 5,000           |
| 5 | Equipment  | 07000 | 33,000          |
| 6 | Criminal Convictions and Habeas Corpus Appeals (R) | 26000 | 1,058,264       |
| 7 | Better Government Bureau                           | 74000 | 0               |
| 8 | BRIM Premium                                       | 91300 | <br>123,697     |
| 9 | Total  |       | \$<br>4,721,646 |

Any unexpended balances remaining in the above appropriations for Personal Services and 11 Employee Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation 09900), Current Expenses (fund 0150, appropriation 13000), Criminal Convictions and Habeas Corpus 13 Appeals (fund 0150, appropriation 26000), and Agency Client Revolving Liquidity Pool (fund 0150, appropriation 36200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0150, fiscal year 2016, appropriation 00100 (\$206,569) which shall expire on June 30, 2016.

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Included in the above appropriation to Personal Services and Employee Benefits (fund 0150, appropriation 00100), is \$95,000 for the Salary of the Attorney General.

When legal counsel or secretarial help is appointed by the Attorney General for any state spending unit, this account shall be reimbursed from such spending units specifically appropriated account or from accounts appropriated by general language contained within this bill: Provided, That the spending unit shall reimburse at a rate and upon terms agreed to by the state spending unit and the Attorney General: Provided, however, That if the spending unit and the Attorney General are unable to agree on the amount and terms of the reimbursement, the spending unit and the Attorney General shall submit their proposed reimbursement rates and terms to the Governor for final determination.

#### 396 - Secretary of State

(WV Code Chapters 3, 5 and 59)

#### Fund <u>0155</u> FY <u>2017</u> Org <u>1600</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>118,148 |
|---|---|-------|---------------|
| 2 | Unclassified (R)                        | 09900 | 0             |
| 3 | Current Expenses (R)                    | 13000 | 870,000       |

| 4                      | BRIM Premium  | 91300                                       |                                   | 20,000                           |
|------------------------|---|---|-----------------------------------|----------------------------------|
| 5                      | Total   |   | \$                                | 1,008,148                        |
| 6<br>7<br>8<br>9<br>10 | Any unexpended balances remaining in the appropria appropriation 09900), Current Expenses (fund 0155, approImprovements – Surplus (fund 0155, appropriation 72500) at the hereby reappropriated for expenditure during the fiscal year 20 fiscal year 2016, appropriation 13000 (\$45,439) which shall expire | opriation 13<br>ne close of<br>17, with the | 3000), a<br>the fisca<br>exceptio | nd Technology<br>I year 2016 are |
| 11<br>12               | Included in the above appropriation to Personal Services appropriation 00100), is \$95,000 for the Salary of the Secretary of   |   | yee Bene                          | efits (fund 0155,                |
|                        | 397 - State Election Commis   | sion  |                                   |                                  |
|                        | (WV Code Chapter 3)   |   |                                   |                                  |
|                        | Fund <u>0160</u> FY <u>2017</u> Org <u>16</u>   | <u>601</u>                                  |                                   |                                  |
| 1                      | Personal Services and Employee Benefits   | 00100                                       | \$                                | 2,477                            |
| 2                      | Unclassified  | 09900                                       |                                   | 83                               |
| 3                      | Current Expenses  | 13000                                       |                                   | 5,782                            |
| 4                      | Total   |   | \$                                | 8,342                            |
|                        | DEPARTMENT OF ADMINISTR   | RATION                                      |                                   |                                  |
|                        | 398 - Department of Administra  | ation —                                     |                                   |                                  |
|                        | Office of the Secretary   |   |                                   |                                  |
|                        | (WV Code Chapter 5F)  |   |                                   |                                  |
|                        | Fund <u>0186</u> FY <u>2017</u> Org <u>02</u>   | <u>201</u>                                  |                                   |                                  |
| 1                      | Personal Services and Employee Benefits   | 00100                                       | \$                                | 584,397                          |
| 2                      | Unclassified  | 09900                                       |                                   | 9,177                            |
| 3                      | Current Expenses  | 13000                                       |                                   | 102,470                          |
| 4                      | Repairs and Alterations   | 06400                                       |                                   | 100                              |
| 5                      | Equipment   | 07000                                       |                                   | 1,000                            |
| 6                      | Financial Advisor (R)   | 30400                                       |                                   | 100,546                          |
| 7                      | Lease Rental Payments   | 51600                                       |                                   | 15,000,000                       |
| 8                      | Design-Build Board  | 54000                                       |                                   | 4,000                            |
| 9                      | Other Assets  | 69000                                       |                                   | 100                              |

| 10 | BRIM Premium | 91300 | <br>4,000        |
|----|--------------|-------|------------------|
| 11 | Total        |       | \$<br>15,805,790 |

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11 12 Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186, appropriation 30400) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0186, fiscal year 2016, appropriation 30400 (\$10,000) which shall expire on June 30, 2016.

The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be disbursed as provided by W.Va. Code §31-15-6b.

### 399 - Consolidated Public Retirement Board

(WV Code Chapter 5)

### Fund 0195 FY 2017 Org 0205

The Division of Highways, Division of Motor Vehicles, Public Service Commission and other departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds shall pay their proportionate share of the retirement costs for their respective divisions. When specific appropriations are not made, such payments may be made from the balances in the various special revenue funds in excess of specific appropriations.

#### 400 - Division of Finance

(WV Code Chapter 5A)

### Fund <u>0203</u> FY <u>2017</u> Org <u>0209</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>91,583  |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 2,400         |
| 3 | Current Expenses                        | 13000 | 84,462        |
| 4 | Repairs and Alterations                 | 06400 | 1,500         |
| 5 | Equipment                               | 07000 | 1,000         |
| 6 | GAAP Project (R)                        | 12500 | 593,062       |
| 7 | Other Assets                            | 69000 | 2,000         |
| 8 | BRIM Premium                            | 91300 | 4,526         |
| 9 | Total                                   |       | \$<br>780,533 |

Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203, appropriation 12500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

401 - Division of General Services

(WV Code Chapter 5A)

### Fund <u>0230</u> FY <u>2017</u> Org <u>0211</u>

| 1  | Personal Services and Employee Benefits               | 00100 | \$<br>2,586,763 |
|----|---|-------|-----------------|
| 2  | Current Expenses                                      | 13000 | 880,865         |
| 3  | Repairs and Alterations                               | 06400 | 500             |
| 4  | Equipment   | 07000 | 5,000           |
| 5  | Fire Service Fee                                      | 12600 | 14,000          |
| 6  | Buildings (R)   | 25800 | 500             |
| 7  | Preservation and Maintenance of Statues and Monuments |       |                 |
| 8  | on Capitol Grounds                                    | 37100 | 68,000          |
| 9  | Capital Outlay, Repairs and Equipment (R)             | 58900 | 4,000,000       |
| 10 | Other Assets  | 69000 | 500             |
| 11 | Land (R)  | 73000 | 500             |
| 12 | BRIM Premium  | 91300 | <br>112,481     |
| 13 | Total   |       | \$<br>7,669,109 |

Any unexpended balances remaining in the above appropriations for Buildings (fund 0230, appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900), Capital Outlay, Repairs and Equipment – Surplus (fund 0230, appropriation 67700), and Land (fund 0230, appropriation 73000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0230, fiscal year 2016, appropriation 58900 (\$552,068) which shall expire on June 30, 2016.

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From the above appropriation for Preservation and Maintenance of Statues and Monuments on Capitol Grounds (fund 0230, appropriation 37100), the Division shall consult the Division of Culture and History and Capitol Building Commission in all aspects of planning, assessment, maintenance and restoration.

The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900) shall be expended for capital improvements, maintenance, repairs and equipment for state-owned buildings.

402 - Division of Purchasing

(WV Code Chapter 5A)

### Fund <u>0210</u> FY <u>2017</u> Org <u>0213</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,006,598 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 1.444           |

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|--------------|---|--------------|------|-----------------|
| 3            | Current Expenses  | 13000        |      | 24,070          |
| 4            | Repairs and Alterations   | 06400        |      | 700             |
| 5            | Equipment   | 07000        |      | 1,000           |
| 6            | Other Assets  | 69000        |      | 1,000           |
| 7            | BRIM Premium  | 91300        |      | 6,167           |
|              | Total   |              | \$   | 1,040,979       |
| 8<br>9       | The division of highways shall reimburse Fund 2031 within actual expenses incurred pursuant to the provisions of W.Va. Co                   |              |      | chasing for all |
|              | 403 - Travel Managemen  | t            |      |                 |
|              | (WV Code Chapter 5A)  |              |      |                 |
|              | Fund <u>0615</u> FY <u>2017</u> Org <u>02</u>   | <u>:15</u>   |      |                 |
| 1            | Personal Services and Employee Benefits   | 00100        | \$   | 875,056         |
| 2            | Unclassified  | 09900        |      | 13,283          |
| 3            | Current Expenses  | 13000        |      | 448,447         |
| 4            | Equipment   | 07000        |      | 5,000           |
| 5            | Buildings (R)   | 25800        |      | 100             |
| 6            | Other Assets  | 69000        |      | 100             |
| 7            | Total   |              | \$   | 1,341,986       |
| 8<br>9<br>10 | Any unexpended balance remaining in the approp appropriation 25800) at the close of the fiscal year 2016 is he during the fiscal year 2017. |              | -    | •               |
|              | 404 - Commission on Uniform Sta   | ate Laws     |      |                 |
|              | (WV Code Chapter 29)  |              |      |                 |
|              | Fund <u>0214</u> FY <u>2017</u> Org <u>02</u>   | <u>:17</u>   |      |                 |
| 1            | Current Expenses  | 13000        | \$   | 45,550          |
| 2            | To pay expenses for members of the commission on unif-  | orm state la | ws.  |                 |
|              | 405 - West Virginia Public Employees G  | rievance B   | oard |                 |
|              | (WV Code Chapter 6C)  |              |      |                 |
|              | Fund <u>0220</u> FY <u>2017</u> Org <u>02</u>   | <u>19</u>    |      |                 |

\$

00100

918,852

Personal Services and Employee Benefits.....

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| 2 | Unclassified                                  | 09900      | 1,000            |
|---|---|------------|------------------|
| 3 | Current Expenses                              | 13000      | 165,806          |
| 4 | Equipment                                     | 07000      | 50               |
| 5 | BRIM Premium                                  | 91300      | 7,803            |
| 6 | Total   |            | \$<br>1,093,511  |
|   | 406 - Ethics Commission                       |            |                  |
|   | (WV Code Chapter 6B)                          |            |                  |
|   | Fund <u>0223</u> FY <u>2017</u> Org <u>02</u> | <u> 20</u> |                  |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>569,502    |
| 2 | Unclassified                                  | 09900      | 4,500            |
| 3 | Current Expenses                              | 13000      | 123,343          |
| 4 | Repairs and Alterations                       | 06400      | 500              |
| 5 | Other Assets                                  | 69000      | 100              |
| 6 | BRIM Premium                                  | 91300      | <br>7,987        |
| 7 | Total   |            | \$<br>705,932    |
|   | 407 - Public Defender Servi                   | ces        |                  |
|   | (WV Code Chapter 29)                          |            |                  |
|   | Fund <u>0226</u> FY <u>2017</u> Org <u>02</u> | <u>21</u>  |                  |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>1,364,314  |
| 2 | Unclassified                                  | 09900      | 314,700          |
| 3 | Current Expenses                              | 13000      | 45,840           |
| 4 | Public Defender Corporations                  | 35200      | 19,199,374       |
| 5 | Appointed Counsel Fees (R)                    | 78800      | 10,723,115       |
| 6 | BRIM Premium                                  | 91300      | <br>8,884        |
| 7 | Total   |            | \$<br>31,656,227 |
| _ |   |            | <br>             |

Any unexpended balance remaining in the above appropriation for Appointed Counsel Fees (fund 0226, appropriation 78800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

11 The director shall have the authority to transfer funds from the appropriation to Public Defender Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226, appropriation 12 13 78800).

### 408 - Committee for the Purchase of

### Commodities and Services from the Handicapped

|                  | (WV Code Chapter 5A)   |               |            |                 |  |
|------------------|--|---------------|------------|-----------------|--|
|                  | Fund <u>0233</u> FY <u>2017</u> Org <u>02</u>  | <u>24</u>     |            |                 |  |
| 1                | Personal Services and Employee Benefits  | 00100         | \$         | 3,187           |  |
| 2                | Current Expenses   | 13000         |            | 868             |  |
| 3                | Total  |               | \$         | 4,055           |  |
|                  | 409 - Public Employees Insurance   | e Agency      |            |                 |  |
|                  | (WV Code Chapter 5)  |               |            |                 |  |
|                  | Fund <u>0200</u> FY <u>2017</u> Org <u>0225</u>  |               |            |                 |  |
| 1                | Public Employees' Insurance Matching   | 01200         | \$         | 0               |  |
| 2<br>3<br>4<br>5 | <ul> <li>departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal</li> <li>funds shall pay their proportionate share of the public employees health insurance cost for their</li> </ul> |               |            | and/or federal  |  |
|                  | 410 - West Virginia Prosecuting Attorn   | neys Institut | e          |                 |  |
|                  | (WV Code Chapter 7)  |               |            |                 |  |
|                  | Fund <u>0557</u> FY <u>2017</u> Org <u>02</u>  | <u>28</u>     |            |                 |  |
| 1                | Forensic Medical Examinations (R)  | 68300         | \$         | 141,094         |  |
| 2                | Federal Funds/Grant Match (R)  | 74900         |            | 101,037         |  |
| 3                | Total  |               | \$         | 242,131         |  |
| 4<br>5<br>6<br>7 | Any unexpended balances remaining in the appropriations (fund 0557, appropriation 68300) and Federal Funds/Grant Mate at the close of the fiscal year 2016 are hereby reappropriated for 2017.                                     | ch (fund 05   | 57, approp | oriation 74900) |  |

411 - Real Estate Division

(WV Code Chapter 5A)

# Fund <u>0610</u> FY <u>2017</u> Org <u>0233</u>

Personal Services and Employee Benefits..... 1 670,168 00100 \$

| 2 | Unclassified            | 09900 | 1,000         |
|---|-------------------------|-------|---------------|
| 3 | Current Expenses        | 13000 | 168,046       |
| 4 | Repairs and Alterations | 06400 | 100           |
| 5 | Equipment               | 07000 | 2,500         |
| 6 | BRIM Premium            | 91300 | <br>4,200     |
| 7 | Total                   |       | \$<br>846,014 |
|   |                         |       |               |

#### **DEPARTMENT OF COMMERCE**

412 - Division of Forestry

(WV Code Chapter 19)

## Fund <u>0250</u> FY <u>2017</u> Org <u>0305</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,653,774 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 21,435          |
| 3 | Current Expenses                        | 13000 | 725,743         |
| 4 | Repairs and Alterations                 | 06400 | 80,000          |
| 5 | Equipment (R)                           | 07000 | 73,000          |
| 6 | BRIM Premium                            | 91300 | <br>85,000      |
| 7 | Total                                   |       | \$<br>3,638,952 |

Any unexpended balance remaining in the appropriation for Equipment (fund 0250, appropriation 07000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0250, fiscal year 2016, appropriation 07000 (\$27,000) which shall expire on June 30, 2016.

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Out of the above appropriations a sum may be used to match federal funds for cooperative studies or other funds for similar purposes.

### 413 - Geological and Economic Survey

(WV Code Chapter 29)

### Fund <u>0253</u> FY <u>2017</u> Org <u>0306</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,606,686 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 28,799          |
| 3 | Current Expenses                        | 13000 | 73,149          |

| 4 | Repairs and Alterations    | 06400 | 968             |
|---|----------------------------|-------|-----------------|
| 5 | Mineral Mapping System (R) | 20700 | 1,161,131       |
| 6 | BRIM Premium               | 91300 | 20,950          |
| 7 | Total                      |       | \$<br>2,891,683 |

Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253, appropriation 20700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0253, fiscal year 2016, appropriation 20700 (\$60,767) which shall expire on June 30, 2016.

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The above Unclassified and Current Expenses appropriations include funding to secure federal and other contracts and may be transferred to a special revolving fund (fund 3105) for the purpose of providing advance funding for such contracts.

### 414 - West Virginia Development Office

### (WV Code Chapter 5B)

### Fund <u>0256</u> FY <u>2017</u> Org <u>0307</u>

| 1  | Personal Services and Employee Benefits          | 00100 | \$<br>4,210,888 |
|----|--|-------|-----------------|
| 2  | ARC-WV Home of Your Own Alliance                 | 04800 | 32,394          |
| 3  | Unclassified                                     | 09900 | 100             |
| 4  | Current Expenses                                 | 13000 | 2,038,482       |
| 5  | Southern WV Career Center                        | 07100 | 398,246         |
| 6  | National Youth Science Camp                      | 13200 | 246,500         |
| 7  | Local Economic Development Partnerships (R)      | 13300 | 1,584,000       |
| 8  | ARC Assessment                                   | 13600 | 152,585         |
| 9  | Mid-Atlantic Aerospace Complex                   | 23100 | 143,169         |
| 10 | Guaranteed Work Force Grant (R)                  | 24200 | 990,547         |
| 11 | Robert C. Byrd Institute for Advanced/Flexible   |       |                 |
| 12 | Manufacturing - Technology Outreach and Programs |       |                 |
| 13 | for Environmental and Advanced Technologies      | 36700 | 420,964         |
| 14 | Chemical Alliance Zone                           | 39000 | 0               |
| 15 | WV High Tech Consortium                          | 39100 | 140,950         |
| 16 | Regional Contracting Assistance Center           | 41800 | 199,886         |
| 17 | Highway Authorities                              | 43100 | 0               |

| 18 | International Offices (R)                | 59300 | 508,672          |
|----|--|-------|------------------|
| 19 | WV Manufacturing Extension Partnership   | 73100 | 116,619          |
| 20 | Polymer Alliance                         | 75400 | 0                |
| 21 | Regional Councils                        | 78400 | 331,337          |
| 22 | Mainstreet Program                       | 79400 | 117,618          |
| 23 | National Institute of Chemical Studies   | 80500 | 57,095           |
| 24 | I-79 Development Council                 | 82400 | 0                |
| 25 | Mingo County Post Mine Land Use Projects | 84100 | 200,000          |
| 26 | BRIM Premium                             | 91300 | 25,052           |
| 27 | Hatfield McCoy Recreational Trail        | 96000 | 102,464          |
| 28 | Hardwood Alliance Zone                   | 99200 | <br>0            |
| 29 | Total                                    |       | \$<br>12,017,568 |

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic Development Partnerships (fund 0256, appropriation 13300), Guaranteed Work Force Grant (fund 0256, appropriation 24200), Industrial Park Assistance (fund 0256, appropriation 48000), Small Business Development (fund 0256, appropriation 70300), Local Economic Development Assistance (fund 0256, appropriation 81900), and 4-H Camp Improvements (fund 0256, appropriation 94100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017. From the reappropriation for Industrial Park Assistance (fund 0256, appropriation 48000), \$152,000 shall be awarded to Huntington Tri-State Airport to fund water infrastructure improvements.

The above appropriation to Local Economic Development Partnerships (fund 0256, appropriation 13300) shall be used by the West Virginia Development Office for the award of funding assistance to county and regional economic development corporations or authorities participating in the certified development community program developed under the provisions of W.Va. Code §5B-2-14. The West Virginia Development Office shall award the funding assistance through a matching grant program, based upon a formula whereby funding assistance may not exceed \$34,000 per county served by an economic development or redevelopment corporation or authority.

#### 415 - Division of Labor

(WV Code Chapters 21 and 47)

### Fund <u>0260</u> FY <u>2017</u> Org <u>0308</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,100,000 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 27,904          |
| 3 | Current Expenses                        | 13000 | 569,527         |
| 4 | Repairs and Alterations                 | 06400 | 10,000          |

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|----|---|------------|------------------|
| 5  | Equipment                                     | 07000      | 10,000           |
| 6  | BRIM Premium                                  | 91300      | <br>22,752       |
| 7  | Total   |            | \$<br>2,740,183  |
|    | 416 - Division of Labor -                     | -          |                  |
|    | Occupational Safety and Healt                 | h Fund     |                  |
|    | (WV Code Chapter 21)                          |            |                  |
|    | Fund <u>0616</u> FY <u>2017</u> Org <u>03</u> | <u>808</u> |                  |
| 1  | Personal Services and Employee Benefits       | 00100      | \$<br>74,883     |
| 2  | Current Expenses                              | 13000      | 79,963           |
| 3  | Repairs and Alterations                       | 06400      | 500              |
| 4  | Equipment                                     | 07000      | 500              |
| 5  | BRIM Premium                                  | 91300      | <br>985          |
| 6  | Total   |            | \$<br>156,831    |
|    | 417 - Division of Natural Reso                | ources     |                  |
|    | (WV Code Chapter 20)                          |            |                  |
|    | Fund <u>0265</u> FY <u>2017</u> Org <u>03</u> | <u>810</u> |                  |
| 1  | Personal Services and Employee Benefits       | 00100      | \$<br>15,898,788 |
| 2  | Unclassified                                  | 09900      | 11,220           |
| 3  | Current Expenses                              | 13000      | 57,416           |
| 4  | Repairs and Alterations                       | 06400      | 100              |
| 5  | Equipment                                     | 07000      | 100              |
| 6  | Buildings (R)                                 | 25800      | 100              |
| 7  | Litter Control Conservation Officers          | 56400      | 0                |
| 8  | Upper Mud River Flood Control                 | 65400      | 160,620          |
| 9  | Other Assets                                  | 69000      | 100              |
| 10 | Land (R)                                      | 73000      | 100              |
| 11 | Law Enforcement                               | 80600      | 2,671,687        |
| 12 | BRIM Premium                                  | 91300      | 293,374          |
| 13 | Total   |            | \$<br>19,093,605 |

Any unexpended balances remaining in the appropriations for Buildings (fund 0265, appropriation 25800), Land (fund 0265, appropriation 73000), and State Park Improvements – Surplus (fund 0265, appropriation 76300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0265, fiscal year 2016, appropriation 25800 (\$300) and fund 0265, fiscal year 2016, appropriation 73000 (\$300) which shall expire on June 19 30. 2016.

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Any revenue derived from mineral extraction at any state park shall be deposited in a special revenue account of the division of natural resources, first for bond debt payment purposes and with any remainder to be for park operation and improvement purposes.

### 418 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

### Fund 0277 FY 2017 Org 0314

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>9,640,848  |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 120,000          |
| 3 | Current Expenses                        | 13000 | 1,700,000        |
| 4 | Coal Dust and Rock Dust Sampling        | 27000 | 477,988          |
| 5 | BRIM Premium                            | 91300 | <br>68,134       |
| 6 | Total                                   |       | \$<br>12,006,970 |

Included in the above appropriation for Current Expenses (fund 0277, appropriation 13000) is 8 \$500,000 for the Southern West Virginia Community and Technical College Mine Rescue and Rapid Response Team.

### 419 - Board of Coal Mine Health and Safety

(WV Code Chapter 22)

#### Fund 0280 FY 2017 Ora 0319

|                               | 1 dild <u>0200</u> 1 1 <u>2017</u> Org <u>00</u> | <del>/13</del> |    |         |
|-------------------------------|--|----------------|----|---------|
| 1                             | Personal Services and Employee Benefits          | 00100          | \$ | 227,655 |
| 2                             | Unclassified                                     | 09900          |    | 3,624   |
| 3                             | Current Expenses                                 | 13000          |    | 132,240 |
| 4                             | Total  |                | \$ | 363,519 |
| 420 - WorkForce West Virginia |  |                |    |         |
|                               | (WV Code Chapter 23)                             |                |    |         |
|                               | Fund <u>0572</u> FY <u>2017</u> Org <u>03</u>    | 323            |    |         |
| 1                             | Personal Services and Employee Benefits          | 00100          | \$ | 53,059  |
| 2                             | Unclassified                                     | 09900          |    | 627     |

| 3 | Current Expenses                              | 13000     |    | 4,695       |  |  |
|---|---|-----------|----|-------------|--|--|
| 4 | Total   |           | \$ | 58,381      |  |  |
|   | 421 - Department of Commer                    | ce –      |    |             |  |  |
|   | Office of the Secretary                       |           |    |             |  |  |
|   | (WV Code Chapter 19)                          |           |    |             |  |  |
|   | Fund <u>0606</u> FY <u>2017</u> Org <u>03</u> | <u>27</u> |    |             |  |  |
| 1 | Personal Services and Employee Benefits       | 00100     | \$ | 346,942     |  |  |
| 2 | Unclassified                                  | 09900     |    | 3,500       |  |  |
| 3 | Current Expenses                              | 13000     |    | 19,560      |  |  |
| 4 | Total   |           | \$ | 370,002     |  |  |
|   | 422 - Department of Commerce –                |           |    |             |  |  |
|   | Office of the Secretary –                     |           |    |             |  |  |
|   | Office of Economic Opportui                   | nity      |    |             |  |  |
|   | Fund <u>0617</u> FY <u>2017</u> Org <u>03</u> | <u>27</u> |    |             |  |  |
| 1 | Office of Economic Opportunity                | 03400     | \$ | 98,350      |  |  |
|   | 423 - Division of Energy                      |           |    |             |  |  |
|   | (WV Code Chapter 5H)                          |           |    |             |  |  |
|   | Fund <u>0612</u> FY <u>2017</u> Org <u>03</u> | <u>28</u> |    |             |  |  |
| 1 | Personal Services and Employee Benefits       | 00100     | \$ | 196,280     |  |  |
| 2 | Unclassified                                  | 09900     |    | 15,518      |  |  |
| 3 | Current Expenses                              | 13000     |    | 1,280,000   |  |  |
| 4 | BRIM Premium                                  | 91300     |    | 3,297       |  |  |
| 5 | Total   |           | \$ | 1,495,095   |  |  |
| ^ | E   | // L 004/ | _  | . (. 40000) |  |  |

From the above appropriation for Current Expenses (fund 0612, appropriation 13000) \$575,000 is for West Virginia University and \$575,000 is for Southern West Virginia Community and Technical College for the Mine Training and Energy Technologies Academy.

### **DEPARTMENT OF EDUCATION**

424 - State Board of Education –
School Lunch Program

(WV Code Chapters 18 and 18A)

|    | Fund <u>0303</u> FY <u>2017</u> Org <u>04</u> | <u>102</u> |                 |
|----|---|------------|-----------------|
| 1  | Personal Services and Employee Benefits       | 00100      | \$<br>321,931   |
| 2  | Current Expenses                              | 13000      | 2,118,490       |
| 3  | Total   |            | \$<br>2,440,421 |
|    | 425 - State Board of Educati                  | ion –      |                 |
|    | State Department of Educa                     | tion       |                 |
|    | (WV Code Chapters 18 and                      | 18A)       |                 |
|    | Fund <u>0313</u> FY <u>2017</u> Org <u>04</u> | 102        |                 |
| 1  | Personal Services and Employee Benefits       | 00100      | \$<br>4,278,989 |
| 2  | Technology System Specialist                  | 06200      | 1,500,00        |
| 3  | Teachers' Retirement Savings Realized         | 09500      | 37,656,000      |
| 4  | Unclassified (R)                              | 09900      | 300,000         |
| 5  | Current Expenses (R)                          | 13000      | 2,579,645       |
| 6  | Equipment                                     | 07000      | 5,000           |
| 7  | Increased Enrollment                          | 14000      | 3,430,000       |
| 8  | Safe Schools                                  | 14300      | 4,980,178       |
| 9  | Teacher Mentor (R)                            | 15800      | 550,000         |
| 10 | Buildings (R)                                 | 25800      | 1,000           |
| 11 | Allowance for County Transfers                | 26400      | 282,732         |
| 12 | Technology Repair and Modernization           | 29800      | 951,003         |
| 13 | HVAC Technicians                              | 35500      | 495,507         |
| 14 | Early Retirement Notification Incentive       | 36600      | 300,000         |
| 15 | MATH Program                                  | 36800      | 336,532         |
| 16 | Assessment Programs                           | 39600      | 1,339,588       |
| 17 | 21st Century Fellows                          | 50700      | 0               |
| 18 | English as a Second Language                  | 52800      | 96,000          |
| 19 | Teacher Reimbursement                         | 57300      | 297,188         |
|    |   |            |                 |

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Hospitality Training.....

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|----|--|-------|------------------|
| 21 | Hi-Y Youth in Government                               | 61600 | 100,000          |
| 22 | High Acuity Special Needs (R)                          | 63400 | 1,500,000        |
| 23 | Foreign Student Education                              | 63600 | 89,347           |
| 24 | Principals Mentorship                                  | 64900 | 69,250           |
| 25 | State Board of Education Administrative Costs          | 68400 | 366,152          |
| 26 | Other Assets   | 69000 | 1,000            |
| 27 | IT Academy (R)   | 72100 | 475,000          |
| 28 | Land (R)   | 73000 | 1,000            |
| 29 | Early Literacy Program                                 | 75600 | 5,700,000        |
| 30 | School Based Truancy Prevention (R)                    | 78101 | 2,000,000        |
| 31 | Innovation in Education                                | 78102 | 2,496,144        |
| 32 | Elementary/Middle Alternative Schools                  | 83300 | 450,000          |
| 33 | 21st Century Learners (R)                              | 88600 | 1,994,866        |
| 34 | Technology Initiatives                                 | 90100 | 100,000          |
| 35 | BRIM Premium   | 91300 | 295,036          |
| 36 | High Acuity Health Care Needs Program                  | 92000 | 925,000          |
| 37 | 21st Century Assessment and Professional Development . | 93100 | 3,000,000        |
| 38 | 21st Century Technology Infrastructure Network         |       |                  |
| 39 | Tools and Support                                      | 93300 | 7,636,586        |
| 40 | Regional Education Service Agencies                    | 97200 | 3,543,120        |
| 41 | Educational Program Allowance                          | 99600 | 516,250          |
| 42 | Total  |       | \$<br>90,905,236 |

43 The above appropriations include funding for the state board of education and their executive 44 office.

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Any unexpended balances remaining in the appropriations for Unclassified (fund 0313, appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Teacher Mentor (fund 0313, appropriation 15800), National Teacher Certification (fund 0313, appropriation 16100), Buildings (fund 0313, appropriation 25800), High Acuity Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation 72100), Land (fund 0313, appropriation 73000), School Based Truancy Prevention (fund 0313, appropriation 78101), and 21st Century Learners (fund 0313, appropriation 88600) at the close of the fiscal year 2016 are hereby reappropriated for expenditure 52 during the fiscal year 2017, with the exception of fund 0313, fiscal year 2016, appropriation 13000 (\$106,923), fund 0313, fiscal year 2016, appropriation 16100 (\$150,000), fund 0313, fiscal year 2016, 54 appropriation 72100 (\$20,000), fund 0313, fiscal year 2016, appropriation 78101 (\$1,400,000), and 55 fund 0313, fiscal year 2016, appropriation 88600 (\$68,675) which shall expire on June 30, 2016.

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The above appropriation for Technology System Specialists (fund 0313, appropriation 06200), shall first be used for the continuance of current pilot projects. The remaining balance, if any, may be used to expand the pilot project for additional counties.

The above appropriation for Teachers' Retirement Savings Realized (fund 0313, appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall be allocated only to entities that have a plan approved for funding by the Department of Education, at the funding level determined by the State Superintendent of Schools. Plans shall be submitted to the State Superintendent of Schools to be considered for funding.

From the above appropriation for Educational Program Allowance (fund 0313, appropriation 99600), \$100,000 shall be expended for Webster County Board of Education for Hacker Valley; \$150,000 shall be for the Randolph County Board of Education for Pickens School; \$100,000 shall be for the Preston County Board of Education for the Aurora School; \$100,000 shall be for the Fayette County Board of Education for Meadow Bridge; and \$66,250 is for Project Based Learning in STEM fields.

426 - State Board of Education -

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

### Fund <u>0314</u> FY <u>2017</u> Org <u>0402</u>

| 1 | Special Education - Counties                            | 15900 | \$<br>7,271,757  |
|---|---|-------|------------------|
| 2 | Special Education – Institutions                        | 16000 | 3,748,794        |
| 3 | Education of Juveniles Held in Predispositional         |       |                  |
| 4 | Juvenile Detention Centers                              | 30200 | 591,646          |
| 5 | Education of Institutionalized Juveniles and Adults (R) | 47200 | <br>17,474,235   |
| 6 | Total   |       | \$<br>29,086,432 |

Any unexpended balance remaining in the appropriation for Education of Institutionalized Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0314, fiscal year 2016, appropriation 47200 (\$173,354) which shall expire on June 30, 2016.

From the above appropriations, the superintendent shall have authority to expend funds for the costs of special education for those children residing in out-of-state placements.

427 - State Board of Education -

State Aid to Schools

(WV Code Chapters 18 and 18A)

# Fund <u>0317</u> FY <u>2017</u> Org <u>0402</u>

| 1  | Other Current Expenses                            | 02200 | \$<br>151,528,826   |
|----|---|-------|---------------------|
| 2  | Advanced Placement                                | 05300 | 543,661             |
| 3  | Professional Educators                            | 15100 | 851,258,737         |
| 4  | Service Personnel                                 | 15200 | 290,980,698         |
| 5  | Fixed Charges                                     | 15300 | 101,646,383         |
| 6  | Transportation                                    | 15400 | 71,088,660          |
| 7  | Professional Student Support Services             | 65500 | 36,952,999          |
| 8  | Improved Instructional Programs                   | 15600 | 45,571,867          |
| 9  | 21st Century Strategic Technology Learning Growth | 93600 | <br>21,237,101      |
| 10 | Basic Foundation Allowances                       |       | 1,570,808,932       |
| 11 | Less Local Share                                  |       | (469,439,875)       |
| 12 | Adjustments                                       |       | (2,527,044)         |
| 13 | Total Basic State Aid                             |       | 1,098,842,013       |
| 14 | Public Employees' Insurance Matching              | 01200 | 241,429,043         |
| 15 | Teachers' Retirement System                       | 01900 | 67,464,000          |
| 16 | School Building Authority                         | 45300 | 23,421,520          |
| 17 | Retirement Systems – Unfunded Liability           | 77500 | 320,634,000         |
| 18 | Total   |       | \$<br>1,749,263,532 |
|    | 428 - State Board of Educati                      | ion – |                     |
|    | Vocational Division                               |       |                     |
|    | (WV Code Chapters 18 and                          | 18A)  |                     |
|    | Fund <u>0390</u> FY <u>2017</u> Org <u>04</u>     | 102   |                     |
| 1  | Personal Services and Employee Benefits           | 00100 | \$<br>1,275,473     |
| 2  | Unclassified                                      | 09900 | 268,800             |
| 3  | Current Expenses                                  | 13000 | 882,131             |
| 4  | Wood Products – Forestry Vocational Program       | 14600 | 67,417              |
| 5  | Albert Yanni Vocational Program                   | 14700 | 131,951             |
| 6  | Vocational Aid                                    | 14800 | 22,215,162          |
|    |   |       |                     |

| 7  | Adult Basic Education                       | 14900 | 4,523,322        |
|----|---|-------|------------------|
| 8  | Program Modernization                       | 30500 | 884,313          |
| 9  | High School Equivalency Diploma Testing (R) | 72600 | 728,815          |
| 10 | FFA Grant Awards                            | 83900 | 11,496           |
| 11 | Pre-Engineering Academy Program             | 84000 | <br>250,000      |
| 12 | Total                                       |       | \$<br>31,238,880 |

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Any unexpended balances remaining in the appropriations for GED Testing (fund 0390, 14 appropriation 33900) and High School Equivalency Diploma Testing (fund 0390, appropriation 72600) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, 16 with the exception of fund 0390, fiscal year 2016, appropriation 72600 (\$240,037) which shall expire 17 on June 30, 2016.

### 429 - State Board of Education -

#### Division of Education Performance Audits

(WV Code Chapters 18 and 18A)

### Fund <u>0573</u> FY <u>2017</u> Org <u>0402</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>848,582   |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 7,000           |
| 3 | Current Expenses                        | 13000 | 294,316         |
| 4 | Repairs and Alterations                 | 06400 | 1,000           |
| 5 | Equipment                               | 07000 | 1,000           |
| 6 | Other Assets                            | 69000 | <br>1,000       |
| 7 | Total                                   |       | \$<br>1,152,898 |

#### 430 - State Board of Education -

### West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

### Fund <u>0320</u> FY <u>2017</u> Org <u>0403</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>11,606,686 |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 107,329          |
| 3 | Current Expenses                        | 13000 | 1,761,169        |

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|---|------------------------------------|-------|------------------|
| 4 | Repairs and Alterations            | 06400 | 115,000          |
| 5 | Equipment                          | 07000 | 35,000           |
| 6 | Buildings (R)                      | 25800 | 50,000           |
| 7 | Capital Outlay and Maintenance (R) | 75500 | 62,500           |
| 8 | BRIM Premium                       | 91300 | 102,750          |
| 9 | Total                              |       | \$<br>13,840,434 |

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Any unexpended balances remaining in the appropriations for Buildings (fund 0320, appropriation 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

#### **DEPARTMENT OF EDUCATION AND THE ARTS**

431 - Department of Education and the Arts -

Office of the Secretary

(WV Code Chapter 5F)

### Fund <u>0294</u> FY <u>2017</u> Org <u>0431</u>

| 1  | Personal Services and Employee Benefits            | 00100 | \$<br>851,753   |
|----|--|-------|-----------------|
| 2  | Unclassified                                       | 09900 | 35,000          |
| 3  | Current Expenses                                   | 13000 | 27,818          |
| 4  | Center for Professional Development (R)            | 11500 | 2,208,508       |
| 5  | WV Humanities Council                              | 16800 | 450,000         |
| 6  | Benedum Professional Development Collaborative (R) | 42700 | 505,645         |
| 7  | Governor's Honors Academy (R)                      | 47800 | 797,714         |
| 8  | Educational Enhancements                           | 69500 | 200,000         |
| 9  | S.T.E.M. Education and Grant Program (R)           | 71900 | 500,292         |
| 10 | Energy Express                                     | 86100 | 375,750         |
| 11 | BRIM Premium                                       | 91300 | 4,509           |
| 12 | Special Olympic Games                              | 96600 | <br>25,000      |
| 13 | Total  |       | \$<br>5,981,989 |

Any unexpended balances remaining in the appropriations for Center for Professional Development (fund 0294, appropriation 11500), Benedum Professional Development Collaborative (fund 0294, appropriation 42700), Governor's Honors Academy (fund 0294, appropriation 47800), and S.T.E.M. Education and Grant Program (fund 0294, appropriation 71900) at the close of the fiscal year

2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0294, fiscal year 2016, appropriation 11500 (\$92,000) and fund 0294, fiscal year 2016, appropriation 42700 (\$300,250) which shall expire on June 30, 2016.

Included in the above appropriation for Educational Enhancements (fund 0294, appropriation 69500) is \$100,000 for Reconnecting McDowell - Save the Children and \$100,000 for the Clay Center.

#### 432 - Division of Culture and History

#### (WV Code Chapter 29)

#### Fund <u>0293</u> FY <u>2017</u> Org <u>0432</u>

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>3,837,234 |
|----|---|-------|-----------------|
| 2  | Unclassified (R)                        | 09900 | 44,177          |
| 3  | Current Expenses                        | 13000 | 681,851         |
| 4  | Repairs and Alterations                 | 06400 | 1,000           |
| 5  | Equipment                               | 07000 | 1               |
| 6  | Buildings (R)                           | 25800 | 1               |
| 7  | Other Assets                            | 69000 | 1               |
| 8  | Land (R)                                | 73000 | 1               |
| 9  | Culture and History Programming         | 73200 | 236,298         |
| 10 | Capital Outlay and Maintenance (R)      | 75500 | 20,000          |
| 11 | Historical Highway Marker Program       | 84400 | 0               |
| 12 | BRIM Premium                            | 91300 | <br>33,677      |
| 13 | Total                                   |       | \$<br>4,854,241 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0293, appropriation 09900), Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0293, appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Land (fund 0293, appropriation 73000), and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

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The Current Expense appropriation includes funding for the arts funds, department programming funds, grants, fairs and festivals and Camp Washington Carver and shall be expended only upon authorization of the division of culture and history and in accordance with the provisions of Chapter 5A, Article 3, and Chapter 12 of the Code.

433 - Library Commission

(WV Code Chapter 10)

### Fund <u>0296</u> FY <u>2017</u> Org <u>0433</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$ | 1,318,760 |  |  |
|---|---|-------|----|-----------|--|--|
| 2 | Current Expenses                        | 13000 |    | 161,140   |  |  |
| 3 | Repairs and Alterations                 | 06400 |    | 6,500     |  |  |
| 4 | Services to Blind & Handicapped         | 18100 |    | 161,717   |  |  |
| 5 | BRIM Premium                            | 91300 |    | 15,177    |  |  |
| 6 | Total                                   |       | \$ | 1,663,294 |  |  |
|   |   |       |    |           |  |  |

### 434 - Educational Broadcasting Authority

(WV Code Chapter 10)

### Fund <u>0300</u> FY <u>2017</u> Org <u>0439</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>4,275,602 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 100,000         |
| 3 | Mountain Stage                          | 24900 | 275,000         |
| 4 | Capital Outlay and Maintenance (R)      | 75500 | 10,000          |
| 5 | BRIM Premium                            | 91300 | 41,929          |
| 6 | Total                                   |       | \$<br>4,702,531 |

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 0300, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0300, fiscal year 2016, appropriation 75500 (\$40,000) which shall expire on June 30, 2016.

### 435 - State Board of Rehabilitation -

#### Division of Rehabilitation Services

(WV Code Chapter 18)

### Fund <u>0310</u> FY <u>2017</u> Org <u>0932</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>10,664,313 |
|---|---|-------|------------------|
| 2 | Independent Living Services             | 00900 | 500,000          |
| 3 | Current Expenses                        | 13000 | 545,202          |
| 4 | Workshop Development                    | 16300 | 2,116,149        |
| 5 | Supported Employment Extended Services  | 20600 | 100,000          |
| 6 | Ron Yost Personal Assistance Fund (R)   | 40700 | 388,698          |

| 7 | Employment Attendant Care Program | 59800 | 156,065          |
|---|-----------------------------------|-------|------------------|
| 8 | BRIM Premium                      | 91300 | <br>67,033       |
| 9 | Total                             |       | \$<br>14,537,460 |

10 Any unexpended balance remaining in the appropriation for Ron Yost Personal Assistance 11 Fund (fund 0310, appropriation 40700) at the close of the fiscal year 2016 is hereby reappropriated 12 for expenditure during the fiscal year 2017.

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From the above appropriation for Workshop Development (fund 0310, appropriation 16300), 14 funds shall be used exclusively with the private nonprofit community rehabilitation program organizations known as work centers or sheltered workshops. The appropriation shall also be used to 16 continue the support of the program, services, and individuals with disabilities currently in place at 17 those organizations.

#### DEPARTMENT OF ENVIRONMENTAL PROTECTION

436 - Environmental Quality Board

(WV Code Chapter 20)

### Fund <u>0270</u> FY <u>2017</u> Org <u>0311</u>

| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 72,495    |  |
|---|---|------------|----|-----------|--|
| 2 | Current Expenses                              | 13000      |    | 30,691    |  |
| 3 | Repairs and Alterations                       | 06400      |    | 100       |  |
| 4 | Equipment                                     | 07000      |    | 717       |  |
| 5 | Other Assets                                  | 69000      |    | 600       |  |
| 6 | BRIM Premium                                  | 91300      |    | 684       |  |
| 7 | Total   |            | \$ | 105,287   |  |
|   | 437 - Division of Environmental Protection    |            |    |           |  |
|   | (WV Code Chapter 22)                          |            |    |           |  |
|   | Fund <u>0273</u> FY <u>2017</u> Org <u>03</u> | <u> 13</u> |    |           |  |
| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 3,914,779 |  |
| 2 | Water Resources Protection and Management     | 06800      |    | 580,093   |  |
| 3 | Current Expenses                              | 13000      |    | 200,950   |  |
| 4 | Repairs and Alterations                       | 06400      |    | 5,950     |  |
| _ |   |            |    |           |  |

07000

6,500

Equipment.....

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|----------------------|--|--------------|------|-----------|--|
| 6                    | Unclassified   | 09900        |      | 28,189    |  |
| 7                    | Dam Safety   | 60700        |      | 212,332   |  |
| 8                    | West Virginia Stream Partners Program  | 63700        |      | 50,000    |  |
| 9                    | Meth Lab Cleanup   | 65600        |      | 205,673   |  |
| 10                   | Other Assets   | 69000        |      | 10,183    |  |
| 11                   | WV Contributions to River Commissions  | 77600        |      | 148,485   |  |
| 12                   | Office of Water Resources Non-Enforcement Activity   | 85500        |      | 926,951   |  |
| 13                   | Total  |              | \$   | 6,290,085 |  |
| 14<br>15<br>16<br>17 | Dam Safety (fund 0273, appropriation 60700) may be transferred to the special revenue fund Dam Safety Rehabilitation Revolving Fund (fund 3025) for the state deficient dams rehabilitation assistance |              |      |           |  |
|                      | 438 - Air Quality Board  | •            |      |           |  |
|                      | (WV Code Chapter 16)   |              |      |           |  |
|                      | Fund <u>0550</u> FY <u>2017</u> Org <u>0</u>   | <u>325</u>   |      |           |  |
| 1                    | Personal Services and Employee Benefits  | 00100        | \$   | 61,586    |  |
| 2                    | Current Expenses   | 13000        |      | 13,746    |  |
| 3                    | Repairs and Alterations  | 06400        |      | 50        |  |
| 4                    | Equipment  | 07000        |      | 579       |  |
| 5                    | Other Assets   | 69000        |      | 200       |  |
| 6                    | BRIM Premium   | 91300        |      | 2,013     |  |
| 7                    | Total  |              | \$   | 78,174    |  |
|                      | DEPARTMENT OF HEALTH AND HUM   | AN RESOUR    | RCES |           |  |
|                      | 439 - Department of Health and Huma  | an Resources | 3 —  |           |  |
|                      | Office of the Secretary  |              |      |           |  |
|                      | (WV Code Chapter 5F)   |              |      |           |  |
|                      | Fund <u>0400</u> FY <u>2017</u> Org <u>0</u>   | <u>501</u>   |      |           |  |
| 1                    | Personal Services and Employee Benefits  | 00100        | \$   | 376,440   |  |
| 2                    | Unclassified   | 09900        |      | 8,074     |  |
| 3                    | Current Expenses   | 13000        |      | 48,773    |  |

| 4 | Women's Commission (R)                      | 19100 | 84,524        |
|---|---|-------|---------------|
| 5 | Commission for the Deaf and Hard of Hearing | 70400 | <br>216,635   |
| 6 | Total                                       |       | \$<br>734,446 |

Any unexpended balance remaining in the appropriation for the Women's Commission (fund 0400, appropriation 19100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

### 440 - Division of Health -

### Central Office

(WV Code Chapter 16)

### Fund <u>0407</u> FY <u>2017</u> Org <u>0506</u>

|    |  | <del>, , , ,</del> |                  |
|----|--|--------------------|------------------|
| 1  | Personal Services and Employee Benefits              | 00100              | \$<br>12,142,743 |
| 2  | Chief Medical Examiner                               | 04500              | 5,485,477        |
| 3  | Unclassified   | 09900              | 691,862          |
| 4  | Current Expenses                                     | 13000              | 4,640,355        |
| 5  | State Aid for Local and Basic Public Health Services | 18400              | 12,649,545       |
| 6  | Safe Drinking Water Program (R)                      | 18700              | 2,172,181        |
| 7  | Women, Infants and Children                          | 21000              | 38,621           |
| 8  | Early Intervention                                   | 22300              | 6,044,884        |
| 9  | Cancer Registry                                      | 22500              | 197,207          |
| 10 | CARDIAC Project                                      | 37500              | 400,000          |
| 11 | State EMS Technical Assistance                       | 37900              | 1,353,656        |
| 12 | Statewide EMS Program Support (R)                    | 38300              | 957,473          |
| 13 | Black Lung Clinics                                   | 46700              | 170,885          |
| 14 | Center for End of Life                               | 54500              | 400,000          |
| 15 | Pediatric Dental Services                            | 55000              | 51,888           |
| 16 | Vaccine for Children                                 | 55100              | 334,076          |
| 17 | Tuberculosis Control                                 | 55300              | 366,879          |
| 18 | Maternal and Child Health Clinics, Clinicians        |                    |                  |

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|----|--|-------|-----------|
| 19 | Medical Contracts and Fees (R)             | 57500 | 6,200,000 |
| 20 | Epidemiology Support                       | 62600 | 1,503,498 |
| 21 | Primary Care Support                       | 62800 | 4,670,953 |
| 22 | Sexual Assault Intervention and Prevention | 72300 | 150,000   |
| 23 | Health Right Free Clinics                  | 72700 | 2,750,000 |
| 24 | Capital Outlay and Maintenance (R)         | 75500 | 50,000    |
| 25 | Healthy Lifestyles                         | 77800 | 147,034   |
| 26 | Maternal Mortality Review                  | 83400 | 46,973    |
| 27 | Osteoporosis and Arthritis Prevention      | 84900 | 158,530   |
| 28 | Diabetes Education and Prevention          | 87300 | 97,125    |
| 29 | Tobacco Education Program (R)              | 90600 | 2,000,000 |
| 30 | BRIM Premium                               | 91300 | 211,214   |
| 31 | State Trauma and Emergency Care System     | 91800 | 1,993,374 |

Any unexpended balances remaining in the appropriations for Safe Drinking Water Program (fund 0407, appropriation 18700), Statewide EMS Program Support (fund 0407, appropriation 38300), Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects (fund 0407, appropriation 82200), Assistance to Primary Health Care Centers Community Health Foundation (fund 0407, appropriation 84500), and Tobacco Education Program (fund 0407, appropriation 90600) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

\$

68,076,433

Total .....

From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an amount not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be expended for the West Virginia Aids Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065 is for informal dispute resolution relating to nursing home administrative appeals; and \$50,000 is for Hospital Hospitality House of Huntington.

From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 shall be transferred to the Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the Marshall County Health Department for dental services.

#### 441 - Consolidated Medical Services Fund

(WV Code Chapter 16)

### Fund <u>0525</u> FY <u>2017</u> Org <u>0506</u>

| 1 | Personal Services and Employee Benefits                 | 00100 | \$ | 1,567,519 |
|---|---|-------|----|-----------|
| • | r drodriai dei vidde aria Empleyde Beriente iniminimini | 00.00 | Ψ  | .,00.,0.0 |

| 2  | Current Expenses                        | 13000 | 12,463            |
|----|---|-------|-------------------|
| 3  | Behavioral Health Program (R)           | 21900 | 61,223,691        |
| 4  | Family Support Act                      | 22100 | 251,226           |
| 5  | Institutional Facilities Operations (R) | 33500 | 102,211,029       |
| 6  | Substance Abuse Continuum of Care (R)   | 35400 | 5,000,000         |
| 7  | Capital Outlay and Maintenance (R)      | 75500 | 950,000           |
| 8  | Renaissance Program                     | 80400 | 165,996           |
| 9  | BRIM Premium                            | 91300 | <br>1,088,070     |
| 10 | Total                                   |       | \$<br>172,469,994 |

Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund 0525, appropriation 21900), Institutional Facilities Operations (fund 0525, appropriation 33500), Substance Abuse Continuum of Care (fund 0525, appropriation 35400), Capital Outlay (fund 0525, appropriation 51100), Behavioral Health Program – Surplus (fund 0525, appropriation 63100), Institutional Facilities Operations – Surplus (fund 0525, appropriation 63200), Substance Abuse Continuum of Care – Surplus (fund 0525, appropriation 72200), and Capital Outlay and Maintenance (fund 0525, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0525, fiscal year 2016, appropriation 21900 (\$5,000,000) and fund 0525, fiscal year 2016, appropriation 33500 (\$5,000,000) which shall expire on June 30, 2016.

Included in the above appropriation for Behavioral Health Program (fund 0525, appropriation 21900) is \$100,000 for the Healing Place of Huntington.

From the above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500), together with available funds from the division of health – hospital services revenue account (fund 5156, appropriation 33500), on July 1, 2016, the sum of \$160,000 shall be transferred to the department of agriculture – land division – farm operating fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

The above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500) contains prior year salary increases due to Hartley court order in the amount of \$2,202,013 for William R. Sharpe Jr. Hospital, and \$2,067,984 for Mildred Mitchel-Bateman Hospital.

From the above appropriation for Substance Abuse Continuum of Care (fund 0525, appropriation 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance Abuse Strategic Action Plan.

Additional funds have been appropriated in fund 5156, fiscal year 2017, organization 0506, for the operation of the institutional facilities. The secretary of the department of health and human resources is authorized to utilize up to ten percent of the funds from the Institutional Facilities Operations appropriation to facilitate cost effective and cost saving services at the community level.

# 442 - Division of Health -

# West Virginia Drinking Water Treatment

(WV Code Chapter 16)

# Fund <u>0561</u> FY <u>2017</u> Org <u>0506</u>

| 1                | Wood Virginia Drinking Water Treatment  |             |    |             |  |  |
|------------------|---|-------------|----|-------------|--|--|
|                  | West Virginia Drinking Water Treatment  |             |    |             |  |  |
| 2                | Revolving Fund – Transfer   | 68900       | \$ | 647,500     |  |  |
| 3<br>4<br>5<br>6 | 4 transferred to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank<br>5 depository and the Drinking Water Treatment Revolving – Administrative Expense Fund as provided |             |    |             |  |  |
|                  | 443 - Human Rights Commis   | ssion       |    |             |  |  |
|                  | (WV Code Chapter 5)   |             |    |             |  |  |
|                  | Fund <u>0416</u> FY <u>2017</u> Org <u>05</u>   | <u>510</u>  |    |             |  |  |
| 1                | Personal Services and Employee Benefits   | 00100       | \$ | 914,175     |  |  |
| 2                | Unclassified  | 09900       |    | 4,024       |  |  |
| 3                | Current Expenses  | 13000       |    | 191,766     |  |  |
| 4                | BRIM Premium  | 91300       |    | 9,311       |  |  |
| 5                | Total   |             | \$ | 1,119,276   |  |  |
|                  | 444 - Division of Human Sen   | /ices       |    |             |  |  |
|                  | (WV Code Chapters 9, 48 and   | d 49)       |    |             |  |  |
|                  | Fund <u>0403</u> FY <u>2017</u> Org <u>05</u>   | <u> 511</u> |    |             |  |  |
| 1                | Personal Services and Employee Benefits   | 00100       | \$ | 43,255,270  |  |  |
| 2                | Unclassified  | 09900       |    | 5,688,944   |  |  |
| 3                | Current Expenses  | 13000       |    | 11,298,895  |  |  |
| 4                | Child Care Development  | 14400       |    | 11,228,136  |  |  |
| 5                | Medical Services Contracts and Office of Managed Care   | 18300       |    | 1,835,469   |  |  |
| 6                | Medical Services  | 18900       |    | 431,377,216 |  |  |
| 7                | Social Services   | 19500       |    | 142,485,812 |  |  |
| 8                | Family Preservation Program   | 19600       |    | 1,565,000   |  |  |
| 9                | Family Resource Networks  | 27400       |    | 1,762,464   |  |  |

| 10 | Domestic Violence Legal Services Fund                 | 38400 | 400,000           |
|----|---|-------|-------------------|
| 11 | James "Tiger" Morton Catastrophic Illness Fund        | 45500 | 50,000            |
| 12 | I/DD Waiver   | 46600 | 88,753,483        |
| 13 | Child Protective Services Case Workers                | 46800 | 22,581,819        |
| 14 | OSCAR and RAPIDS                                      | 51500 | 6,413,863         |
| 15 | Title XIX Waiver for Seniors                          | 53300 | 13,593,620        |
| 16 | WV Teaching Hospitals Tertiary/Safety Net             | 54700 | 6,356,000         |
| 17 | Child Welfare System                                  | 60300 | 1,259,065         |
| 18 | In-Home Family Education                              | 68800 | 1,000,000         |
| 19 | WV Works Separate State Program                       | 69800 | 3,250,000         |
| 20 | Child Support Enforcement                             | 70500 | 6,297,412         |
| 21 | Medicaid Auditing                                     | 70600 | 607,142           |
| 22 | Temporary Assistance for Needy Families/              |       |                   |
| 23 | Maintenance of Effort                                 | 70700 | 22,969,096        |
| 24 | Child Care - Maintenance of Effort Match              | 70800 | 5,693,743         |
| 25 | Child and Family Services                             | 73600 | 2,850,000         |
| 26 | Grants for Licensed Domestic Violence                 |       |                   |
| 27 | Programs and Statewide Prevention                     | 75000 | 2,500,000         |
| 28 | Capital Outlay and Maintenance (R)                    | 75500 | 11,875            |
| 29 | Community Based Services and Pilot Programs for Youth | 75900 | 1,000,000         |
| 30 | Medical Services Administrative Costs                 | 78900 | 35,630,109        |
| 31 | Traumatic Brain Injury Waiver                         | 83500 | 800,000           |
| 32 | Indigent Burials (R)                                  | 85100 | 2,050,000         |
| 33 | BRIM Premium  | 91300 | 834,187           |
| 34 | Rural Hospitals Under 150 Beds                        | 94000 | 2,596,000         |
| 35 | Children's Trust Fund – Transfer                      | 95100 | <br>220,000       |
| 36 | Total   |       | \$<br>878,214,620 |

Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation 85100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

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Notwithstanding the provisions of Title I, section three of this bill, the secretary of the department of health and human resources shall have the authority to transfer funds within the above appropriations: *Provided,* That no more than five percent of the funds appropriated to one appropriation may be transferred to other appropriations: *Provided, however,* That no funds from other appropriations shall be transferred to the personal services and employee benefits appropriation.

The secretary shall have authority to expend funds for the educational costs of those children residing in out-of-state placements, excluding the costs of special education programs.

Included in the above appropriation for Social Services (fund 0403, appropriation 19500) is funding for continuing education requirements relating to the practice of social work.

The above appropriation for Domestic Violence Legal Services Fund (fund 0403, appropriation 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund 5455).

The above appropriation for James "Tiger" Morton Catastrophic Illness Fund (fund 0403, appropriation 45500) shall be transferred to the James "Tiger" Morton Catastrophic Illness Fund (fund 5454) as provided by Article 5Q, Chapter 16 of the Code.

The above appropriation for WV Works Separate State Program (fund 0403, appropriation 69800), shall be transferred to the WV Works Separate State College Program Fund (fund 5467), and the WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the department of health and human resources.

From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500) an amount not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset funds determined to be uncollectible.

From the above appropriation for the Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), 50% of the total shall be divided equally and distributed among the fourteen (14) licensed programs and the West Virginia Coalition Against Domestic Violence (WVCADV). The balance remaining in the appropriation for Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), shall be distributed according to the formula established by the Family Protection Services Board.

The above appropriation for Children's Trust Fund – Transfer (fund 0403, appropriation 95100) shall be transferred to the Children's Fund (fund 5469, org 0511).

#### **DEPARTMENT OF MILITARY AFFAIRS**

### AND PUBLIC SAFETY

445 - Department of Military Affairs and Public Safety -

Office of the Secretary

(WV Code Chapter 5F)

#### Fund 0430 FY 2017 Org 0601

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>715,873 |
|---|---|-------|---------------|
| 2 | Unclassified (R)                        | 09900 | 22,142        |
| 3 | Current Expenses                        | 13000 | 107.158       |

| 4  | Repairs and Alterations                           | 06400 | 7,572           |
|----|---|-------|-----------------|
| 5  | Equipment   | 07000 | 3,000           |
| 6  | Fusion Center (R)                                 | 46900 | 500,000         |
| 7  | Other Assets                                      | 69000 | 3,000           |
| 8  | Directed Transfer                                 | 70000 | 32,000          |
| 9  | BRIM Premium                                      | 91300 | 9,404           |
| 10 | WV Fire and EMS Survivor Benefit (R)              | 93900 | 250,000         |
| 11 | Homeland State Security Administrative Agency (R) | 95300 | <br>267,925     |
| 12 | Total   |       | \$<br>1,918,074 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0430, appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Substance Abuse Program -Surplus (fund 0430, appropriation 69600), Justice Reinvestment Training - Surplus (fund 0430, appropriation 69900), WV Fire and EMS Survivor Benefit (fund 0430, appropriation 93900), and Homeland State Security Administrative Agency (fund 0430, appropriation 95300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0430, fiscal year 2016, appropriation 46900 (\$7,122), fund 0430, fiscal year 2016, appropriation 93900 (\$200,000), and fund 0430, fiscal year 2016, appropriation 95300 (\$7,123) which shall expire on June 30, 2016.

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The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be 23 transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund (fund 6003).

446 - Adjutant General -

#### State Militia

(WV Code Chapter 15)

#### Fund 0433 FY 2017 Org 0603

| 1 | Unclassified (R)              | 09900 | \$<br>14,410,434 |
|---|-------------------------------|-------|------------------|
| 2 | College Education Fund        | 23200 | 0                |
| 3 | Mountaineer Challenge Academy | 70900 | 0                |
| 4 | Armory Board Transfer         | 70015 | 0                |
| 5 | Military Authority            | 74800 | 0                |
| 6 | Total                         |       | \$<br>14,410,434 |

Any unexpended balance remaining in the appropriation for Unclassified (fund 0433, appropriation 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0433, fiscal year 2016, appropriation 09900 (\$599,750) which shall expire on June 30, 2016.

From the above appropriations an amount approved by the adjutant general and the secretary of military affairs and public safety may be transferred to the State Armory Board for operation and maintenance of National Guard Armories.

The adjutant general shall have the authority to transfer between appropriations.

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From the above appropriation and other county, state and federal funding, the Adjutant General shall provide an amount not less than \$4,500,000 to the Mountaineer ChalleNGe Academy to meet anticipated program demand.

447 - Adjutant General -

Military Fund

(WV Code Chapter 15)

### Fund <u>0605</u> FY <u>2017</u> Org <u>0603</u>

| 1   | Personal Services and Employee Benefits           | 00100 | \$ | 100,000   |  |
|---|---|-------|----|-----------|--|
| 2   | Current Expenses                                  | 13000 |    | 64,280    |  |
| 3   | Total   |       | \$ | 164,280   |  |
|   | 448 - West Virginia Parole B                      | oard  |    |           |  |
|   | (WV Code Chapter 62)                              |       |    |           |  |
| Fund <u>0440</u> FY <u>2017</u> Org <u>0605</u> |   |       |    |           |  |
| 1   | Personal Services and Employee Benefits           | 00100 | \$ | 385,459   |  |
| 2   | Current Expenses                                  | 13000 |    | 218,694   |  |
| 3   | Salaries of Members of West Virginia Parole Board | 22700 |    | 597,865   |  |
| 4   | BRIM Premium                                      | 91300 |    | 4,712     |  |
| 5   | Total   |       | \$ | 1,206,730 |  |

The above appropriation for Salaries of Members of West Virginia Parole Board (fund 0440, appropriation 22700) includes funding for salary, annual increment (as provided for in W.Va. Code §5-5-1), and related employee benefits of board members.

449 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund <u>0443</u> FY <u>2017</u> Org <u>0606</u>

#### 1509

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>548,175   |
|----|---|-------|-----------------|
| 2  | Unclassified                            | 09900 | 28,157          |
| 3  | Current Expenses                        | 13000 | 114,611         |
| 4  | Repairs and Alterations                 | 06400 | 1,000           |
| 5  | Radiological Emergency Preparedness     | 55400 | 12,452          |
| 6  | Federal Funds/Grant Match (R)           | 74900 | 664,247         |
| 7  | Mine and Industrial Accident Rapid      |       |                 |
| 8  | Response Call Center                    | 78100 | 452,189         |
| 9  | Early Warning Flood System (R)          | 87700 | 474,006         |
| 10 | BRIM Premium                            | 91300 | 18,811          |
| 11 | WVU Charleston Poison Control Hotline   | 94400 | 727,492         |
| 12 | Total                                   |       | \$<br>3,036,140 |
|    |   |       |                 |

Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match (fund 0443, appropriation 74900), Early Warning Flood System (fund 0443, appropriation 87700), and Disaster Mitigation (fund 0443, appropriation 95200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0443, fiscal year 2016, appropriation 87700 (\$36,879) which shall expire on June 30, 2016.

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#### 450 - Division of Corrections -

#### Central Office

(WV Code Chapters 25, 28, 49 and 62)

## Fund <u>0446</u> FY <u>2017</u> Org <u>0608</u>

01000

\$

1,258,136

| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>610,909 |
|---|---|------------|---------------|
| 2 | Current Expenses                              | 13000      | 1,800         |
| 3 | Total   |            | \$<br>612,709 |
|   | 451 - Division of Correction                  | ns –       |               |
|   | Correctional Units                            |            |               |
|   | (WV Code Chapters 25, 28, 49                  | and 62)    |               |
|   | Fund <u>0450</u> FY <u>2017</u> Org <u>06</u> | <u>808</u> |               |

Employee Benefits .....

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| 2  | Children's F  | Protection Act (R)            | 09000 | 938,437    |
| 3  | Unclassified  | d (R)                         | 09900 | 1,623,738  |
| 4  | Current Exp   | penses (R)                    | 13000 | 23,132,313 |
| 5  | Facilities Pl | anning and Administration (R) | 38600 | 1,166,627  |
| 6  | Charleston    | Correctional Center           | 45600 | 3,126,532  |
| 7  | Beckley Co    | rrectional Center             | 49000 | 1,815,364  |
| 8  | Huntington    | Work Release Center           | 49500 | 1,070,058  |
| 9  | Anthony Co    | rrectional Center             | 50400 | 5,040,533  |
| 10 | Huttonsville  | Correctional Center           | 51400 | 20,998,029 |
| 11 | Northern Co   | orrectional Center            | 53400 | 6,938,571  |
| 12 | Inmate Med    | lical Expenses (R)            | 53500 | 21,226,064 |
| 13 | Pruntytown    | Correctional Center           | 54300 | 7,060,326  |
| 14 | Corrections   | Academy                       | 56900 | 1,441,819  |
| 15 | Information   | Technology Services           | 59901 | 3,341,064  |
| 16 | Martinsburg   | Correctional Center           | 66300 | 3,538,534  |
| 17 | Parole Serv   | ices                          | 68600 | 5,131,198  |
| 18 | Special Ser   | vices                         | 68700 | 6,122,439  |
| 19 | Investigative | e Services                    | 71600 | 3,151,604  |
| 20 | Capital Out   | ay and Maintenance (R)        | 75500 | 2,000,000  |
| 21 | Salem Corr    | ectional Center               | 77400 | 9,943,952  |
| 22 | McDowell C    | County Correctional Center    | 79000 | 1,949,983  |
| 23 | Stevens Co    | rrectional Center             | 79100 | 6,474,500  |
| 24 | Parkersburg   | g Correctional Center         | 82800 | 2,442,670  |
| 25 | St. Mary's C  | Correctional Center           | 88100 | 12,636,324 |
| 26 | Denmar Co     | rrectional Center             | 88200 | 4,414,286  |
| 27 | Ohio Count    | y Correctional Center         | 88300 | 1,738,335  |
| 28 | Mt. Olive Co  | orrectional Complex           | 88800 | 19,684,203 |
| 29 | Lakin Corre   | ctional Center                | 89600 | 8,911,795  |
|    |               |                               |       |            |

829,190

91300

BRIM Premium.....

30

| 31 Total | \$ | 189,146,624 |
|----------|----|-------------|
|----------|----|-------------|

 Any unexpended balances remaining in the appropriations for Children's Protection Act (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0450, appropriation 67700), Capital Outlay and Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation 75501), and Operating Expenses – Surplus (fund 0450, appropriation 77900) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0450, fiscal year 2016, appropriation 13000 (\$8,500,000) which shall expire on June 30, 2016.

The commissioner of corrections shall have the authority to transfer between appropriations to the individual correctional units above and may transfer funds from the individual correctional units to Current Expenses (fund 0450, appropriation 13000) or Inmate Medical Expenses (fund 0450, appropriation 53500).

From the above appropriation to Unclassified (fund 0450, appropriation 09900), on July 1, 2016, the sum of \$300,000 shall be transferred to the department of agriculture – land division – farm operating fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

From the above appropriation to Current Expenses (fund 0450, appropriation 13000) payment shall be made to house Division of Corrections inmates in federal, county, and/or regional jails.

Any realized savings from the Energy Savings Contract for Mt. Olive Correctional Complex, Huttonsville Correction Center, Pruntytown Correctional Center, or Denmar Correctional Center may be transferred from the listed individual correctional units to Facilities Planning and Administration (fund 0450, appropriation 38600).

#### 452 - West Virginia State Police

#### (WV Code Chapter 15)

# Fund <u>0453</u> FY <u>2017</u> Org <u>0612</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>57,760,209 |
|---|---|-------|------------------|
| 2 | Children's Protection Act               | 09000 | 954,509          |
| 3 | Current Expenses                        | 13000 | 10,358,032       |
| 4 | Repairs and Alterations                 | 06400 | 450,523          |
| 5 | Vehicle Purchase                        | 45100 | 0                |
| 6 | Barracks Lease Payments                 | 55600 | 246,478          |
| 7 | Communications and Other Equipment (R)  | 55800 | 1,070,968        |
| 8 | Trooper Retirement Fund                 | 60500 | 4,035,203        |
| 9 | Handgun Administration Expense          | 74700 | 82,692           |

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|----------------------------|---|-----------------------------|----------------------|---------------------------------|
| 10                         | Capital Outlay and Maintenance (R)  | 75500                       |                      | 250,000                         |
| 11                         | Retirement Systems – Unfunded Liability   | 77500                       |                      | 16,875,000                      |
| 12                         | Automated Fingerprint Identification System   | 89800                       |                      | 725,771                         |
| 13                         | BRIM Premium  | 91300                       |                      | 4,946,608                       |
| 14                         | Total   |                             | \$                   | 97,755,993                      |
| 15<br>16<br>17<br>18<br>19 | Any unexpended balances remaining in the appropriate Equipment (fund 0453, appropriation 55800), and Capital Or appropriation 75500) at the close of the fiscal year 2016 are heduring the fiscal year 2017, with the exception of fund 0453, fi (\$1,162,002) which shall expire on June 30, 2016. | utlay and M<br>ereby reappr | aintenar<br>opriated | nce (fund 0453, for expenditure |
| 20<br>21<br>22             | From the above appropriation for Personal Services a appropriation 00100), an amount not less than \$25,000 sha associated with providing police services for the West Virginia Services  | II be expen                 |                      |                                 |
|                            | 453 - Fire Commission   |                             |                      |                                 |
|                            | (WV Code Chapter 29)  |                             |                      |                                 |
|                            | Fund <u>0436</u> FY <u>2017</u> Org <u>06</u>   | <u>619</u>                  |                      |                                 |
| 1                          | Current Expenses  | 13000                       | \$                   | 50,000                          |
|                            | 454 - Division of Justice and Commu   | ınity Service               | 3                    |                                 |
|                            | (WV Code Chapter 15)  |                             |                      |                                 |
|                            | Fund <u>0546</u> FY <u>2017</u> Org <u>06</u>   | <u> 620</u>                 |                      |                                 |
| 1                          | Personal Services and Employee Benefits   | 00100                       | \$                   | 534,684                         |
| 2                          | Current Expenses  | 13000                       |                      | 132,696                         |
| 3                          | Repairs and Alterations   | 06400                       |                      | 1,804                           |
| 4                          | Child Advocacy Centers (R)  | 45800                       |                      | 1,561,959                       |
| 5                          | Community Corrections (R)   | 56100                       |                      | 5,782,896                       |
| 6                          | Statistical Analysis Program  | 59700                       |                      | 46,724                          |
| 7                          | Sexual Assault Forensic Examination Commission  | 71400                       |                      | 76,704                          |
| 8                          | Qualitative Analysis and Training for Youth Services (R)  | 76200                       |                      | 362,497                         |
| 9                          | Law Enforcement Professional Standards  | 83800                       |                      | 155,464                         |
| 10                         | BRIM Premium  | 91300                       |                      | 1,421                           |

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8,656,849

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Any unexpended balances remaining in the appropriations for Child Advocacy Centers (fund 0546, appropriation 45800), Community Corrections (fund 0546, appropriation 56100), and Qualitative Analysis and Training for Youth Services (fund 0546, appropriation 76200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0546, fiscal year 2016, appropriation 45800 (\$72,000), fund 0546, fiscal year 2016, appropriation 56100 (\$178,000), and fund 0546, fiscal year 2016, appropriation 76200 (\$200,000) which shall expire on June 30, 2016.

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From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), the division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

#### 455 - Division of Juvenile Services

#### (WV Code Chapter 49)

#### Fund 0570 FY 2017 Org 0621

| 1  | Statewide Reporting Centers                  | 26200 | \$<br>6,309,696  |
|----|--|-------|------------------|
| 2  | Robert L. Shell Juvenile Center              | 26700 | 1,969,807        |
| 3  | Resident Medical Expenses                    | 53501 | 4,390,551        |
| 4  | Central Office                               | 70100 | 2,324,562        |
| 5  | Capital Outlay and Maintenance (R)           | 75500 | 250,000          |
| 6  | Gene Spadaro Juvenile Center                 | 79300 | 2,141,284        |
| 7  | BRIM Premium                                 | 91300 | 96,187           |
| 8  | Kenneth Honey Rubenstein Juvenile Center (R) | 98000 | 4,952,035        |
| 9  | Vicki Douglas Juvenile Center                | 98100 | 1,882,647        |
| 10 | Northern Regional Juvenile Center            | 98200 | 2,876,302        |
| 11 | Lorrie Yeager Jr. Juvenile Center            | 98300 | 1,922,009        |
| 12 | Sam Perdue Juvenile Center                   | 98400 | 2,015,925        |
| 13 | Tiger Morton Center                          | 98500 | 2,127,696        |
| 14 | Donald R. Kuhn Juvenile Center               | 98600 | 4,084,883        |
| 15 | J.M. "Chick" Buckbee Juvenile Center         | 98700 | <br>2,030,199    |
| 16 | Total  |       | \$<br>39,373,783 |

Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund 0570, appropriation 75500) and Kenneth Honey Rubenstein Juvenile Center (fund 0570,

19 appropriation 98000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure 20 during the fiscal year 2017.

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From the above appropriations, on July 1, 2016, the sum of \$50,000 shall be transferred to the department of agriculture - land division - farm operating fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

The director of juvenile services shall have the authority to transfer between appropriations to the individual juvenile centers above and may transfer funds from the individual juvenile centers to Resident Medical Expenses (fund 0570, appropriation 53501).

#### 456 - Division of Protective Services

(WV Code Chapter 5F)

#### Fund <u>0585</u> FY <u>2017</u> Org <u>0622</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,036,201 |
|---|---|-------|-----------------|
| 2 | Unclassified (R)                        | 09900 | 21,991          |
| 3 | Current Expenses                        | 13000 | 109,232         |
| 4 | Repairs and Alterations                 | 06400 | 8,500           |
| 5 | Equipment (R)                           | 07000 | 64,171          |
| 6 | BRIM Premium                            | 91300 | 9,969           |
| 7 | Total                                   |       | \$<br>2,250,064 |

Any unexpended balances remaining in the appropriations for Equipment (fund 0585, appropriation 07000), and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year 10 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

#### **DEPARTMENT OF REVENUE**

457 - Office of the Secretary

(WV Code Chapter 11)

#### Fund <u>0465</u> FY <u>2017</u> Org <u>0701</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>502,741 |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 6,121         |
| 3 | Current Expenses                        | 13000 | 92,730        |
| 4 | Repairs and Alterations                 | 06400 | 1,262         |
| 5 | Equipment                               | 07000 | 8,000         |
| 6 | Other Assets                            | 69000 | 500           |

| 7 | Total   | \$ | 611,354 |
|---|---------|----|---------|
| • | 1 0 (0) | Ψ  | 011,00  |

Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465, 9 appropriation 09600) at the close of the fiscal year 2016 is hereby reappropriated for expenditure 10 during the fiscal year 2017.

#### 458 - Tax Division

#### (WV Code Chapter 11)

#### Fund <u>0470</u> FY <u>2017</u> Org <u>0702</u>

| 1 | Personal Services and Employee Benefits (R) | 00100 | \$<br>16,380,222 |
|---|---|-------|------------------|
| 2 | Unclassified (R)                            | 09900 | 224,578          |
| 3 | Current Expenses (R)                        | 13000 | 4,249,690        |
| 4 | Repairs and Alterations                     | 06400 | 10,000           |
| 5 | Equipment                                   | 07000 | 50,000           |
| 6 | Multi State Tax Commission                  | 65300 | 77,958           |
| 7 | Other Assets                                | 69000 | 10,000           |
| 8 | BRIM Premium                                | 91300 | <br>13,000       |
| 9 | Total                                       |       | \$<br>21,015,448 |

Any unexpended balances remaining in the appropriations for Personal Services and Employee Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation 09900), Current Expenses (fund 0470, appropriation 13000), and GIS Development Project (fund 0470, appropriation 56200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0470, fiscal year 2016, appropriation 00100 (\$400,000) and fund 0470, fiscal year 2016, appropriation 13000 (\$535,745) which shall expire on 16 June 30, 2016.

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#### 459 - State Budget Office

#### (WV Code Chapter 11B)

#### Fund <u>0595</u> FY <u>2017</u> Org <u>0703</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>648,378 |
|---|---|-------|---------------|
| 2 | Unclassified (R)                        | 09900 | 5,000         |
| 3 | Current Expenses                        | 13000 | 3,399         |
| 4 | BRIM Premium                            | 91300 | <br>3,348     |
| 5 | Total                                   |       | \$<br>656,754 |

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0595, appropriation 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure 7 during the fiscal year 2017.

#### 460 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

#### Fund <u>0593</u> FY <u>2017</u> Org <u>0709</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>428,077 |
|---|---|-------|---------------|
| 2 | Current Expenses (R)                    | 13000 | 103,233       |
| 3 | Unclassified                            | 09900 | 5,380         |
| 4 | BRIM Premium                            | 91300 | <br>2,618     |
| 5 | Total                                   |       | \$<br>539,308 |

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593, 7 appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

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#### 461 - Division of Professional and Occupational Licenses -

#### State Athletic Commission

(WV Code Chapter 29)

#### Fund <u>0523</u> FY <u>2017</u> Org <u>0933</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>9,177  |
|---|---|-------|--------------|
| 2 | Current Expenses                        | 13000 | <br>28,385   |
| 3 | Total                                   |       | \$<br>37,562 |

#### **DEPARTMENT OF TRANSPORTATION**

462 - State Rail Authority

(WV Code Chapter 29)

#### Fund <u>0506</u> FY <u>2017</u> Org <u>0804</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>316,636   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 305,469         |
| 3 | Other Assets (R)                        | 69000 | 1,310,760       |
| 4 | BRIM Premium                            | 91300 | <br>173,966     |
| 5 | Total                                   |       | \$<br>2,106,831 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 0506, appropriation 09900) and Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 9 0506, fiscal year 2016, appropriation 69000 (\$25,000) which shall expire on June 30, 2016.

#### 463 - Division of Public Transit

#### (WV Code Chapter 17)

#### Fund 0510 FY 2017 Org 0805

| 1 | Equipment (R)        | 07000 | \$<br>532,339   |
|---|----------------------|-------|-----------------|
| 2 | Current Expenses (R) | 13000 | 1,804,949       |
| 3 | Buildings (R)        | 25800 | 5,281           |
| 4 | Other Assets (R)     | 69000 | <br>5,000       |
| 5 | Total                |       | \$<br>2,347,569 |

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Any unexpended balances remaining in the appropriations for Equipment (fund 0510, appropriation 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510, appropriation 25800) and Other Assets (fund 0510, appropriation 69000) at the close of the fiscal year 9 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 10 0510, fiscal year 2016, appropriation 07000 (\$58,429), fund 0510, fiscal year 2016, appropriation 25800 (\$20,281), and fund 0510, fiscal year 2016, appropriation 69000 (\$50,000) which shall expire 12 on June 30, 2016.

#### 464 - Public Port Authority

#### (WV Code Chapter 17)

#### Fund 0581 FY 2017 Org 0806

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>219,831 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 50,224        |
| 3 | Repairs and Alterations                 | 06400 | 500           |
| 4 | BRIM Premium                            | 91300 | <br>2,500     |
| 5 | Total                                   |       | \$<br>273,055 |

Any unexpended balance remaining in the appropriation for Unclassified (fund 0581, appropriation 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

#### 465 - Aeronautics Commission

(WV Code Chapter 29)

#### Fund <u>0582</u> FY <u>2017</u> Org <u>0807</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>213,368 |
|---|---|-------|---------------|
| 2 | Current Expenses (R)                    | 13000 | 534,535       |
| 3 | Repairs and Alterations                 | 06400 | 100           |
| 4 | Civil Air Patrol                        | 23400 | 145,095       |
| 5 | BRIM Premium                            | 91300 | <br>3,045     |
| 6 | Total                                   |       | \$<br>896,143 |

Any unexpended balance remaining in the appropriations for Unclassified (fund 0582, appropriation 09900) and Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0582, fiscal year 2016, appropriation 13000 (\$73,169) which shall expire on June 30, 2016.

From the above appropriation for Current Expenses (fund 0582, appropriation 13000), the sum of \$90,000 shall be distributed equally to each of the twelve local Civil Air Patrol Squadrons.

#### **DEPARTMENT OF VETERANS' ASSISTANCE**

466 - Department of Veterans' Assistance

(WV Code Chapter 9A)

#### Fund <u>0456</u> FY <u>2017</u> Org <u>0613</u>

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>1,820,635 |
|----|---|-------|-----------------|
| 2  | Unclassified                            | 09900 | 20,000          |
| 3  | Current Expenses                        | 13000 | 323,587         |
| 4  | Repairs and Alterations                 | 06400 | 5,000           |
| 5  | Veterans' Field Offices                 | 22800 | 248,345         |
| 6  | Veterans' Nursing Home (R)              | 28600 | 5,577,251       |
| 7  | Veterans' Toll Free Assistance Line     | 32800 | 2,015           |
| 8  | Veterans' Reeducation Assistance (R)    | 32900 | 29,502          |
| 9  | Veterans' Grant Program (R)             | 34200 | 100,000         |
| 10 | Veterans' Grave Markers                 | 47300 | 10,254          |
| 11 | Veterans' Transportation                | 48500 | 625,000         |
| 12 | Veterans Outreach Programs              | 61700 | 160,743         |
| 13 | Memorial Day Patriotic Exercise         | 69700 | 20,000          |
| 14 | Veterans Cemetery                       | 80800 | 374,760         |

| 15   | BRIM Premium  | 91300   |  | 23,860   |
|--|---|---|--|--|
| 16   | Total   |   | \$   | 9,340,952  |
| 17<br>18<br>19<br>20<br>21<br>22<br>23<br>24 | Any unexpended balances remaining in the appropriation 0456, appropriation 28600), Veterans' Reeducation Assistant Veterans' Grant Program (fund 0456, appropriation 34200), Veterans' Bonus (fund 0456, appropriation 34400), Veterans' Bonus (fund 0456, appropriation of Children of Deceased Veterans (fund 0456, appropriated for expenditure of exception of fund 0456, fiscal year 2016, appropriation 28600 (30, 2016). | e (fund 0456<br>eterans' Bonu<br>opriation 48<br>opropriation 8<br>luring the fis | 6, appro<br>ls – Surp<br>300), a<br>5400) at<br>cal year | priation 32900),<br>olus (fund 0456,<br>nd Educational<br>the close of the<br>2017, with the |
|  | 467 - Department of Veterans' As  | ssistance –   |  |  |
|  | Veterans' Home  |   |  |  |
|  | (WV Code Chapter 9A)  |   |  |  |
|  | Fund <u>0460</u> FY <u>2017</u> Org <u>0</u>  | <u>618</u>  |  |  |
| 1  | Personal Services and Employee Benefits   | 00100   | \$   | 1,102,223  |
| 2  | Current Expenses  | 13000   |  | 67,980   |
| 3  | Total   |   | \$   | 1,170,203  |
|  | BUREAU OF SENIOR SERV   | /ICES   |  |  |
|  | 468 - Bureau of Senior Ser  | vices   |  |  |
|  | (WV Code Chapter 29)  | )   |  |  |
|  | Fund <u>0420</u> FY <u>2017</u> Org <u>0</u>  | <u>508</u>  |  |  |
| 1  | Transfer to Division of Human Services for Health Care  |   |  |  |
| 2  | and Title XIX Waiver for Senior Citizens  | 53900   | \$   | 14,113,504   |
| 3<br>4<br>5                                  | The above appropriation for Transfer to Division of Hum XIX Waiver for Senior Citizens (fund 0420, appropriation 53 generated thereby shall be used for reimbursement for services  | 900) along v  | vith the   | federal moneys   |
| 6  | The above appropriation is in addition to funding provide   | d in fund 540   | 5 for this   | s program.   |

# WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

469 - West Virginia Council for

Community and Technical College Education -

Control Account

(WV Code Chapter 18B)

#### Fund 0596 FY 2017 Org 0420

| 1       | West Virginia Council for Community  |       |    |           |
|---------|--|-------|----|-----------|
| 2       | and Technical Education (R)  | 39200 | \$ | 756,232   |
| 3       | Transit Training Partnership   | 78300 |    | 30,217    |
| 4       | Community College Workforce Development (R)  | 87800 |    | 806,048   |
| 5       | College Transition Program   | 88700 |    | 292,718   |
| 6       | West Virginia Advance Workforce Development (R)  | 89300 |    | 3,269,964 |
| 7       | Technical Program Development (R)  | 89400 |    | 1,895,214 |
| 8       | Total  |       | \$ | 7,050,393 |
| 9<br>10 | Any unexpended balances remaining in the appropriate Community and Technical Education (fund 0596, appropriation |       | •  |           |

r Surplus (fund 0596, appropriation 66100), Community College Workforce Development (fund 0596, 12 appropriation 87800), West Virginia Advance Workforce Development (fund 0596, appropriation 89300), and Technical Program Development (fund 0596, appropriation 89400) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0596, fiscal year 2016, appropriation 39200 (\$10,030), fund 0596, fiscal year 2016, appropriation 89300 (\$164,577), and fund 0596, fiscal year 2016, appropriation 89400 (\$89,384) which shall expire on June 30, 2016.

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18 From the above appropriation for the Community College Workforce Development (fund 0596, 19 appropriation 87800), \$200,000 shall be expended on the Mine Training Program in Southern West 20 Virginia.

21 Included in the above appropriation for West Virginia Advance Workforce Development (fund 0596, appropriation 89300) is \$200,000 to be used exclusively for advanced manufacturing and energy 23 industry specific training programs.

470 - Mountwest Community and Technical College

(WV Code Chapter 18B)

#### Fund <u>0599</u> FY <u>2017</u> Org <u>0444</u>

| 1  | Mountwest Community and Technical College       | 48700         | \$ | 5,569,533 |
|--|---|---------------|----|-----------|
|  | 471 - New River Community and Tech              | nnical Colleg | е  |           |
|  | (WV Code Chapter 18B)                           |               |    |           |
|  | Fund <u>0600</u> FY <u>2017</u> Org <u>0445</u> |               |    |           |
| 1  | New River Community and Technical College       | 35800         | \$ | 5,499,133 |
| 472 - Pierpont Community and Technical College |   |               |    |           |

(WV Code Chapter 18B)

|        | Fund <u>0597</u> FY <u>2017</u> Org <u>0446</u>                  |               |         |           |
|--------|--|---------------|---------|-----------|
| 1      | Pierpont Community and Technical College                         | 93000         | \$      | 7,323,810 |
|        | 473 - Blue Ridge Community and Tech                              | nical Colleg  | е       |           |
|        | (WV Code Chapter 18B)  |               |         |           |
|        | Fund <u>0601</u> FY <u>2017</u> Org <u>044</u>                   | <u> 17</u>    |         |           |
| 1      | Blue Ridge Community and Technical College                       | 88500         | \$      | 4,480,111 |
|        | 474 - West Virginia University at Pa                             | rkersburg     |         |           |
|        | (WV Code Chapter 18B)  |               |         |           |
|        | Fund <u>0351</u> FY <u>2017</u> Org <u>046</u>                   | <u> 64</u>    |         |           |
| 1      | West Virginia University – Parkersburg                           | 47100         | \$      | 9,521,771 |
|        | 475 - Southern West Virginia Community and                       | l Technical ( | College |           |
|        | (WV Code Chapter 18B)  |               |         |           |
|        | Fund <u>0380</u> FY <u>2017</u> Org <u>048</u>                   | <u> 37</u>    |         |           |
| 1<br>2 | Southern West Virginia Community and Technical College 7,991,778 |               | 44600   | \$        |
|        | 476 - West Virginia Northern Community and                       | Technical (   | College |           |
|        | (WV Code Chapter 18B)  |               |         |           |
|        | Fund <u>0383</u> FY <u>2017</u> Org <u>048</u>                   | <u> 39</u>    |         |           |
| 1      | West Virginia Northern Community and Technical College           | 44700         | \$      | 6,898,459 |
|        | 477 - Eastern West Virginia Community and                        | Technical C   | College |           |
|        | (WV Code Chapter 18B)  |               |         |           |
|        | Fund <u>0587</u> FY <u>2017</u> Org <u>049</u>                   | <u>92</u>     |         |           |
| 1      | Eastern West Virginia Community and Technical College.           | 41200         | \$      | 1,834,647 |
|        | 478 - BridgeValley Community and Tecl                            | hnical Colle  | ge      |           |
|        | (WV Code Chapter 18B)  |               |         |           |
|        | Fund <u>0618</u> FY <u>2017</u> Org <u>049</u>                   | <u>93</u>     |         |           |
| 1      | BridgeValley Community and Technical College                     | 71700         | \$      | 7,500,925 |
|        | HIGHER EDUCATION POLICY COM                                      | MISSION       |         |           |

#### 479 - Higher Education Policy Commission -

#### Administration -

#### Control Account

#### (WV Code Chapter 18B)

#### Fund <u>0589</u> FY <u>2017</u> Org <u>0441</u>

| 1  | Personal Services and Employee Benefits              | 00100 | \$<br>2,438,271  |
|----|--|-------|------------------|
| 2  | Current Expenses                                     | 13000 | 165,893          |
| 3  | Higher Education Grant Program                       | 16400 | 39,019,864       |
| 4  | Tuition Contract Program (R)                         | 16500 | 1,249,555        |
| 5  | Underwood-Smith Scholarship Program-Student Awards . | 16700 | 328,349          |
| 6  | Facilities Planning and Administration (R)           | 38600 | 1,771,849        |
| 7  | PROMISE Scholarship - Transfer                       | 80000 | 18,500,000       |
| 8  | HEAPS Grant Program (R)                              | 86700 | 5,007,764        |
| 9  | BRIM Premium   | 91300 | 15,708           |
| 10 | Total  |       | \$<br>68,497,253 |

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0589, appropriation 09700), Tuition Contract Program (fund 0589, appropriation 16500), Facilities 12 13 Planning and Administration (fund 0589, appropriation 38600), Capital Improvements – Surplus (fund 0589, appropriation 66100), Capital Outlay and Maintenance (fund 0589, appropriation 75500), and 15 HEAPS Grant Program (fund 0589, appropriation 86700) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0589, fiscal year 16 2016. appropriation 38600 (\$75,910) which shall expire on June 30, 2016.

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The above appropriation for Facilities Planning and Administration (fund 0589, appropriation 38600) is for operational expenses of the West Virginia Education, Research and Technology Park between construction and full occupancy.

The above appropriation for Higher Education Grant Program (fund 0589, appropriation 16400) shall be transferred to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code §18C-5-3.

24 The above appropriation for Underwood-Smith Scholarship Program-Student Awards (fund 0589, appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and 26 Loan Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

27 The above appropriation for PROMISE Scholarship - Transfer (fund 0589, appropriation 28 80000) shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-7-7.

#### Administration -

## West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

#### Fund <u>0551</u> FY <u>2017</u> Org <u>0495</u>

| 1   | WVNET   | 16900      | \$ | 1,654,572  |
|---|---|------------|----|------------|
|   | 481 - West Virginia University                        | <i>'</i> – |    |            |
|   | School of Medicine                                    |            |    |            |
|   | Medical School Fund                                   |            |    |            |
|   | (WV Code Chapter 18B)                                 |            |    |            |
| Fund <u>0343</u> FY <u>2017</u> Org <u>0463</u> |   |            |    |            |
| 1   | WVU School of Health Science – Eastern Division       | 05600      | \$ | 2,248,472  |
| 2   | WVU – School of Health Sciences                       | 17400      |    | 15,515,841 |
| 3   | WVU – School of Health Sciences – Charleston Division | 17500      |    | 2,312,518  |
| 4   | Rural Health Outreach Programs (R)                    | 37700      |    | 170,125    |
| 5   | West Virginia University School of Medicine           |            |    |            |
|   |   |            |    |            |

Any unexpended balance remaining in the appropriations for Rural Health Outreach Programs (fund 0343, appropriation 37700), and Educational Enhancements – Surplus (fund 0343, appropriation 92700) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0343, fiscal year 2016, appropriation 37700 (\$7,029) which shall expire on June 30, 2016.

46000

\$

1,161,281

21,408,237

BRIM Subsidy.....

Total .....

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The above appropriation for Rural Health Outreach Programs (fund 0343, appropriation 37700) includes rural health activities and programs; rural residency development and education; and rural outreach activities.

The above appropriation for West Virginia University School of Medicine BRIM Subsidy (fund 17 0343, appropriation 46000) shall be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the "Total Premium Billed" to the institution as part of the full cost of their malpractice insurance coverage.

482 - West Virginia University -

General Administrative Fund

(WV Code Chapter 18B)

#### Fund 0344 FY 2017 Org 0463

| 1      | West Virginia University   | 45900 | \$    | 97,819,653  |
|--------|--|-------|-------|-------------|
| 2      | Jackson's Mill (R)   | 46100 |       | 239,505     |
| 3      | West Virginia University Institute for Technology                  | 47900 |       | 7,987,811   |
| 4<br>5 | State Priorities – Brownfield Professional Development (R) 337,503 |       | 53100 |             |
| 6      | West Virginia University – Potomac State                           | 99400 |       | 3,921,488   |
| 7      | Total  |       | \$    | 110,305,960 |

Any unexpended balances remaining in the appropriations for Jackson's Mill (fund 0344, 9 appropriation 46100), and State Priorities - Brownfield Professional Development (fund 0344, appropriation 53100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure 11 during the fiscal year 2017, with the exception of fund 0344, fiscal year 2016, appropriation 46100 12 (\$9,902) and fund 0344, fiscal year 2016, appropriation 53100 (\$13,931) which shall expire on June 13 30, 2016.

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483 - Marshall University -

#### School of Medicine

(WV Code Chapter 18B)

#### Fund <u>0347</u> FY <u>2017</u> Org <u>0471</u>

| 1 | Marshall Medical School                         | 17300 | \$<br>12,179,256 |
|---|---|-------|------------------|
| 2 | Rural Health Outreach Programs (R)              | 37700 | 167,616          |
| 3 | Forensic Lab                                    | 37701 | 241,438          |
| 4 | Center for Rural Health                         | 37702 | 160,166          |
| 5 | Marshall University Medical School BRIM Subsidy | 44900 | <br>842,290      |
| 6 | Total   |       | \$<br>13,590,766 |

Any unexpended balance remaining in the appropriation for Rural Health Outreach Program (fund 0347, appropriation 37700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0347, fiscal year 2016, appropriation 10 37700 (\$6,984) which shall expire on June 30, 2016.

The above appropriation for Rural Health Outreach Programs (fund 0347, appropriation 37700) includes rural health activities and programs; rural residency development and education; and rural outreach activities.

The above appropriation for Marshall University Medical School BRIM Subsidy (fund 0347, appropriation 44900) shall be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the "Total Premium Billed" to the institution as part of the full cost of their malpractice insurance coverage.

#### 484 - Marshall University -

#### General Administration Fund

(WV Code Chapter 18B)

#### Fund <u>0348</u> FY <u>2017</u> Org <u>0471</u>

| 1 | Marshall University  | 44800 | \$<br>45,926,078 |
|---|--|-------|------------------|
| 2 | Luke Lee Listening Language and Learning Lab               | 44801 | 102,076          |
| 3 | Vista E-Learning (R)                                       | 51900 | 249,089          |
| 4 | State Priorities – Brownfield Professional Development (R) | 53100 | 334,364          |
| 5 | Marshall University Graduate College Writing Project (R) . | 80700 | 20,737           |
| 6 | WV Autism Training Center (R)                              | 93200 | <br>1,795,300    |
| 7 | Total  |       | \$<br>48,427,644 |

Any unexpended balances remaining in the appropriations for Vista E-Learning (fund 0348, 9 appropriation 51900), State Priorities - Brownfield Professional Development (fund 0348, 10 appropriation 53100), Marshall University Graduate College Writing Project (fund 0348, appropriation 11 80700), and WV Autism Training Center (fund 0348, appropriation 93200) at the close of fiscal year 12 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 13 0348, fiscal year 2016, appropriation 51900 (\$10,368) and fund 0348, fiscal year 2016, appropriation 14 53100 (\$13,931) which shall expire on June 30, 2016.

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#### 485 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

#### Fund <u>0336</u> FY <u>2017</u> Org <u>0476</u>

| 6 | Total   |       | \$<br>7,516,282 |
|---|---|-------|-----------------|
| 5 | Rural Health Initiative – Medical Schools Support | 58100 | <br>404,968     |
| 4 | BRIM Subsidy                                      | 40300 | 144,721         |
| 3 | West Virginia School of Osteopathic Medicine      |       |                 |
| 2 | Rural Health Outreach Programs (R)                | 37700 | 168,354         |
| 1 | West Virginia School of Osteopathic Medicine      | 17200 | \$<br>6,798,239 |

Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700) at the close of fiscal year 2016 is hereby reappropriated for 9 expenditure during the fiscal year 2017, with the exception of fund 0336, fiscal year 2016, appropriation 10 37700 (\$7,015) which shall expire on June 30, 2016.

The above appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700) includes rural health activities and programs; rural residency development and education; and rural outreach activities.

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16 17 The above appropriation for West Virginia School of Osteopathic Medicine BRIM Subsidy (fund 0336, appropriation 40300) shall be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the "Total Premium Billed" to the institution as part of the full cost of their malpractice insurance coverage.

#### 486 - Bluefield State College

(WV Code Chapter 18B)

|   | (VV V Gode Chapter 18B)                       |           |                  |
|---|---|-----------|------------------|
|   | Fund <u>0354</u> FY <u>2017</u> Org <u>04</u> | 82        |                  |
| 1 | Bluefield State College                       | 40800     | \$<br>5,636,862  |
|   | 487 - Concord University                      | •         |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0357</u> FY <u>2017</u> Org <u>04</u> | <u>83</u> |                  |
| 1 | Concord University                            | 41000     | \$<br>8,674,596  |
|   | 488 - Fairmont State Univer                   | sity      |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0360</u> FY <u>2017</u> Org <u>04</u> | 84        |                  |
| 1 | Fairmont State University                     | 41400     | \$<br>15,277,769 |
|   | 489 - Glenville State Colle                   | ge        |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0363</u> FY <u>2017</u> Org <u>04</u> | <u>85</u> |                  |
| 1 | Glenville State College                       | 42800     | \$<br>5,891,397  |
|   | 490 - Shepherd Universit                      | y         |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0366</u> FY <u>2017</u> Org <u>04</u> | 86        |                  |
| 1 | Shepherd University                           | 43200     | \$<br>9,551,994  |
|   | 491 - West Liberty Univers                    | ity       |                  |
|   | (WV Code Chapter 18B)                         |           |                  |
|   | Fund <u>0370</u> FY <u>2017</u> Org <u>04</u> | 88        |                  |
| 1 | West Liberty University                       | 43900     | \$<br>7,956,371  |
|   |   |           |                  |

#### 492 - West Virginia State University

(WV Code Chapter 18B)

#### Fund <u>0373</u> FY <u>2017</u> Org <u>0490</u>

| 1 | West Virginia State University                  | 44100 | \$        | 10,003,071    |
|---|---|-------|-----------|---------------|
| 2 | West Virginia State University Land Grant Match | 95600 |           | 1,584,947     |
| 3 | Total   |       | \$        | 11,588,018    |
| 4 | Total TITLE II, Section 1 — General Revenue     |       |           |               |
| 5 | (Including claims against the state)            |       | <u>\$</u> | 4,206,008,000 |

Sec. 2. Appropriations from state road fund. — From the state road fund there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

#### **DEPARTMENT OF TRANSPORTATION**

493 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

## Fund <u>9007</u> FY <u>2017</u> Org <u>0802</u>

|   |   |       |          | State      |
|---|---|-------|----------|------------|
|   |   |       | Appro-   | Road       |
|   |   |       | priation | Fund       |
| 1 | Personal Services and Employee Benefits | 00100 | \$       | 23,278,949 |
| 2 | Current Expenses                        | 13000 |          | 16,191,004 |
| 3 | Repairs and Alterations                 | 06400 |          | 144,000    |
| 4 | Equipment                               | 07000 |          | 1,080,000  |
| 5 | Buildings                               | 25800 |          | 10,000     |
| 6 | Other Assets                            | 69000 |          | 2,600,000  |
| 7 | BRIM Premium                            | 91300 |          | 74,776     |
| 8 | Total                                   |       | \$       | 43,378,729 |

494 - Division of Highways

(WV Code Chapters 17 and 17C)

#### Fund 9017 FY 2017 Org 0803

| 1  | Debt Service                     | 04000 | \$<br>24,000,000    |
|----|----------------------------------|-------|---------------------|
| 2  | Maintenance                      | 23700 | 369,354,000         |
| 3  | Maintenance, Contract Paving and |       |                     |
| 4  | Secondary Road Maintenance       | 27200 | 83,000,000          |
| 5  | Bridge Repair and Replacement    | 27300 | 15,000,000          |
| 6  | Inventory Revolving              | 27500 | 4,000,000           |
| 7  | Equipment Revolving              | 27600 | 15,000,000          |
| 8  | General Operations               | 27700 | 55,995,000          |
| 9  | Interstate Construction          | 27800 | 100,000,000         |
| 10 | Other Federal Aid Programs       | 27900 | 432,000,000         |
| 11 | Appalachian Programs             | 28000 | 120,000,000         |
| 12 | Nonfederal Aid Construction      | 28100 | 15,000,000          |
| 13 | Highway Litter Control           | 28200 | 1,727,000           |
| 14 | Courtesy Patrol                  | 28201 | <br>3,000,000       |
| 15 | Total                            |       | \$<br>1,238,076,000 |

The above appropriations are to be expended in accordance with the provisions of Chapters 17 and 17C of the code.

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The commissioner of highways shall have the authority to operate revolving funds within the state road fund for the operation and purchase of various types of equipment used directly and indirectly in the construction and maintenance of roads and for the purchase of inventories and materials and supplies.

There is hereby appropriated in addition to the above appropriations, sufficient money for the payment of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections 17 and 18, Article 2, Chapter 14 of the code.

It is the intent of the Legislature to capture and match all federal funds available for expenditure on the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess of those appropriated be required for the purposes of Appalachian programs, funds in excess of the amount appropriated may be made available upon recommendation of the commissioner and approval of the Governor. Further, for the purpose of Appalachian programs, funds appropriated by appropriation may be transferred to other appropriations upon recommendation of the commissioner and approval of the Governor.

495 - Office of Administrative Hearings

# Fund <u>9027</u> FY <u>2017</u> Org <u>0808</u>

| 1 | Personal Services and Employee Benefits     | 00100 | \$<br>1,585,201     |
|---|---|-------|---------------------|
| 2 | Current Expenses                            | 13000 | 338,278             |
| 3 | Repairs and Alterations                     | 06400 | 3,000               |
| 4 | Equipment                                   | 07000 | 15,500              |
| 5 | BRIM Premium                                | 91300 | <br>10,000          |
| 6 | Total                                       |       | \$<br>1,951,979     |
| 7 | Total TITLE II, Section 2 — State Road Fund |       |                     |
| 8 | (Including claims against the state)        |       | \$<br>1,284,345,192 |

Sec. 3. Appropriations from other funds. — From the funds designated there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

#### **LEGISLATIVE**

496 - Crime Victims Compensation Fund

(WV Code Chapter 14)

# Fund <u>1731</u> FY <u>2017</u> Org <u>2300</u>

|   |   |       | Appro-   | Other     |
|---|---|-------|----------|-----------|
|   |   |       | priation | Funds     |
|   |   |       |          |           |
| 1 | Personal Services and Employee Benefits | 00100 | \$       | 498,020   |
| 2 | Current Expenses                        | 13000 |          | 133,903   |
| 3 | Repairs and Alterations                 | 06400 |          | 1,000     |
| 4 | Economic Loss Claim Payment Fund        | 33400 |          | 3,460,125 |
| 5 | Other Assets                            | 69000 |          | 3,700     |
| 6 | Total                                   |       | \$       | 4,096,748 |

#### **JUDICIAL**

497 - Supreme Court -

Family Court Fund

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the necessary amount for the expenditure of funds other than personal services and employee benefits to enable the division to pay the direct expenses relating to land sales as provided in Chapter 11A of the West Virginia Code.

Total .....

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The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by law.

500 - Auditor's Office -

\$

2,868,586

Local Government Purchasing Card Expenditure Fund

## (WV Code Chapter 6)

#### Fund <u>1224</u> FY <u>2017</u> Org <u>1200</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>308,087   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 62,030          |
| 3 | Repairs and Alterations                 | 06400 | 6,000           |
| 4 | Equipment                               | 07000 | 10,805          |
| 5 | Other Assets                            | 69000 | 50,000          |
| 6 | Statutory Revenue Distribution          | 74100 | 1,500,000       |
| 7 | Total                                   |       | \$<br>1,936,922 |

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the amount necessary to meet the transfer of revenue distribution requirements to provide a proportionate share of rebates back to the general fund of local governments based on utilization of the program in accordance with W.Va. Code §6-9-2b.

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501 - Auditor's Office -

#### Securities Regulation Fund

(WV Code Chapter 32)

# Fund <u>1225</u> FY <u>2017</u> Org <u>1200</u>

| 1 | Personal Services and Employee Benefits       | 00100 | \$ | 1,882,510 |  |  |
|---|---|-------|----|-----------|--|--|
| 2 | Unclassified                                  | 09900 |    | 31,866    |  |  |
| 3 | Current Expenses                              | 13000 |    | 838,830   |  |  |
| 4 | Repairs and Alterations                       | 06400 |    | 12,400    |  |  |
| 5 | Equipment                                     | 07000 |    | 19,700    |  |  |
| 6 | Other Assets                                  | 69000 |    | 673,326   |  |  |
| 7 | Total   |       | \$ | 3,458,632 |  |  |
|   | 502 - Auditor's Office –                      |       |    |           |  |  |
|   | Technology Support and Acquisition Fund       |       |    |           |  |  |
|   | (WV Code Chapter 12)                          |       |    |           |  |  |
|   | Fund <u>1233</u> FY <u>2017</u> Org <u>12</u> | 00    |    |           |  |  |
|   |   |       |    |           |  |  |

13000

\$

160,000

Current Expenses .....

| 2 | Other Assets 690   | <br>100,000   |
|---|--|---------------|
| 3 | Total  | \$<br>260,000 |
| 5 | Fifty percent of the deposits made into this fund shall be transf – Technology Support and Acquisition Fund (fund 1329, org 1300) for described in W.Va. Code §12-3-10c. |               |

#### 503 - Auditor's Office -

# Purchasing Card Administration Fund

(WV Code Chapter 12)

#### Fund <u>1234</u> FY <u>2017</u> Org <u>1200</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,499,307 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 1,578,622       |
| 3 | Repairs and Alterations                 | 06400 | 5,500           |
| 4 | Equipment                               | 07000 | 650,000         |
| 5 | Other Assets                            | 69000 | 308,886         |
| 6 | Statutory Revenue Distribution          | 74100 | <br>4,000,000   |
| 7 | Total                                   |       | \$<br>9,042,315 |

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the amount necessary to meet the transfer and revenue distribution requirements to the Purchasing Improvement Fund (fund 2264), the Hatfield-McCoy Regional Recreation Authority, and the State Park Operating Fund (fund 3265) per W.Va. Code §12-3-10d.

504 - Auditor's Office -

Chief Inspector's Fund

(WV Code Chapter 6)

#### Fund 1235 FY 2017 Org 1200

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>3,405,512 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 765,915         |
| 3 | Equipment                               | 07000 | <br>50,000      |
| 4 | Total                                   |       | \$<br>4,221,427 |

505 - Auditor's Office -

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

# (WV Code Chapters 12 and 33)

# Fund <u>1239</u> FY <u>2017</u> Org <u>1200</u>

|   | v_  |            |                 |
|---|---|------------|-----------------|
| 1 | Volunteer Fire Department                     |            |                 |
| 2 | Workers' Compensation Subsidy                 | 83200      | \$<br>2,500,000 |
|   | 506 - Treasurer's Office -                    | _          |                 |
|   | College Prepaid Tuition and Saving            | ıs Program |                 |
|   | Administrative Account                        |            |                 |
|   | (WV Code Chapter 18)                          |            |                 |
|   | Fund <u>1301</u> FY <u>2017</u> Org <u>13</u> | 00         |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>774,769   |
| 2 | Unclassified                                  | 09900      | 14,000          |
| 3 | Current Expenses                              | 13000      | <br>619,862     |
| 4 | Total   |            | \$<br>1,408,631 |
|   | 507 - Treasurer's Office -                    | _          |                 |
|   | Technology Support and Acquisit               | ion Fund   |                 |
|   | (WV Code Chapter 12)                          |            |                 |
|   | Fund <u>1329</u> FY <u>2017</u> Org <u>13</u> | <u>00</u>  |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>185,000   |
| 2 | Unclassified                                  | 09900      | 4,700           |
| 3 | Current Expenses                              | 13000      | 236,949         |
| 4 | Other Assets                                  | 69000      | <br>50,000      |
| 5 | Total   |            | \$<br>476,649   |
|   | 508 - Department of Agricultu                 | ıre –      |                 |
|   | Agriculture Fees Fund                         |            |                 |
|   | (WV Code Chapter 19)                          |            |                 |
|   | Fund <u>1401</u> FY <u>2017</u> Org <u>14</u> | 00         |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>2,244,245 |
| 2 | Unclassified                                  | 09900      | 37,425          |
|   |   |            |                 |

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|--------|--|---------------|------------|------------------|--|
| 3      | Current Expenses   | 13000         |            | 1,356,184        |  |
| 4      | Repairs and Alterations  | 06400         |            | 58,500           |  |
| 5      | Equipment  | 07000         |            | 36,209           |  |
| 6      | Other Assets   | 69000         |            | 10,000           |  |
| 7      | Total  |               | \$         | 3,742,563        |  |
|        | 509 - Department of Agricultu                                  | ıre –         |            |                  |  |
|        | West Virginia Rural Rehabilitation                             | Program       |            |                  |  |
|        | (WV Code Chapter 19)   |               |            |                  |  |
|        | Fund <u>1408</u> FY <u>2017</u> Org <u>14</u>                  | <u>00</u>     |            |                  |  |
| 1      | Personal Services and Employee Benefits                        | 00100         | \$         | 73,807           |  |
| 2      | Unclassified   | 09900         |            | 10,476           |  |
| 3      | Current Expenses   | 13000         |            | 963,404          |  |
| 4      | Total  |               | \$         | 1,047,687        |  |
|        | 510 - Department of Agriculture –                              |               |            |                  |  |
|        | General John McCausland Memoria                                | Farm Fund     | 1          |                  |  |
|        | (WV Code Chapter 19)   |               |            |                  |  |
|        | Fund <u>1409</u> FY <u>2017</u> Org <u>14</u>                  | <u>00</u>     |            |                  |  |
| 1      | Unclassified   | 09900         | \$         | 2,100            |  |
| 2      | Current Expenses   | 13000         |            | 129,500          |  |
| 3      | Repairs and Alterations  | 06400         |            | 47,400           |  |
| 4      | Equipment  | 07000         |            | 31,000           |  |
| 5      | Total  |               | \$         | 210,000          |  |
| 6<br>7 | The above appropriations shall be expended in accordance Code. | ce with Artic | cle 26, Ch | napter 19 of the |  |
|        | 511 - Department of Agricultu                                  | ıre –         |            |                  |  |
|        | Farm Operating Fund  |               |            |                  |  |
|        | (WV Code Chapter 19)   |               |            |                  |  |
|        | Fund <u>1412</u> FY <u>2017</u> Org <u>14</u>                  | <u>00</u>     |            |                  |  |
| 1      | Personal Services and Employee Benefits                        | 00100         | \$         | 309,248          |  |

| 2 | Unclassified                                  | 09900     |          | 15,173    |
|---|---|-----------|----------|-----------|
| 3 | Current Expenses                              | 13000     |          | 1,167,464 |
| 4 | Repairs and Alterations                       | 06400     |          | 238,722   |
| 5 | Equipment                                     | 07000     |          | 249,393   |
| 6 | Other Assets                                  | 69000     |          | 20,000    |
| 7 | Total   |           | \$       | 2,000,000 |
| • | 512 - Department of Agricultu                 | ıre —     | Ψ        | 2,000,000 |
|   | Donated Food Fund                             | 0         |          |           |
|   | (WV Code Chapter 19)                          |           |          |           |
|   | Fund <u>1446</u> FY <u>2017</u> Org <u>14</u> | 00        |          |           |
| 1 | Personal Services and Employee Benefits       | 00100     | \$       | 958,864   |
| 2 | Unclassified                                  | 09900     | Ψ        | 45,807    |
| 3 | Current Expenses                              | 13000     |          | 3,410,542 |
| 4 | ·   | 06400     |          | 128,500   |
| 5 | Repairs and Alterations                       |           |          | ·         |
|   | Equipment                                     | 07000     |          | 10,000    |
| 6 | Other Assets                                  | 69000     | <u> </u> | 27,000    |
| 7 | Total   |           | \$       | 4,580,713 |
|   | 513 - Department of Agricultu                 |           |          |           |
|   | Integrated Predation Manageme                 | nt Fund   |          |           |
|   | (WV Code Chapter 7)                           |           |          |           |
|   | Fund <u>1465</u> FY <u>2017</u> Org <u>14</u> | <u>00</u> |          |           |
| 1 | Current Expenses                              | 13000     | \$       | 100,000   |
|   | 514 - Department of Agricultu                 | ıre –     |          |           |
|   | West Virginia Spay Neuter Assista             | nce Fund  |          |           |
|   | (WV Code Chapter 19)                          |           |          |           |
|   | Fund <u>1481</u> FY <u>2017</u> Org <u>14</u> | <u>00</u> |          |           |
| 1 | Current Expenses                              | 13000     | \$       | 100       |
|   | 515 - Department of Agricultu                 | ıre –     |          |           |

# Veterans and Warriors to Agriculture Fund

(WV Code Chapter 19)

# Fund <u>1483</u> FY <u>2017</u> Org <u>1400</u>

|   | Fund <u>1483</u> FY <u>2017</u> Org <u>140</u> | <u>)0</u> |               |
|---|--|-----------|---------------|
| 1 | Current Expenses                               | 13000     | \$<br>7,500   |
|   | 516 - Attorney General –                       |           |               |
|   | Antitrust Enforcement Fund                     | 1         |               |
|   | (WV Code Chapter 47)                           |           |               |
|   | Fund <u>1507</u> FY <u>2017</u> Org <u>150</u> | <u>00</u> |               |
| 1 | Personal Services and Employee Benefits        | 00100     | \$<br>356,900 |
| 2 | Current Expenses                               | 13000     | 148,803       |
| 3 | Repairs and Alterations                        | 06400     | 1,000         |
| 4 | Equipment                                      | 07000     | <br>1,000     |
| 5 | Total  |           | \$<br>507,703 |
|   | 517 - Attorney General –                       |           |               |
|   | Preneed Burial Contract Regulation             | n Fund    |               |
|   | (WV Code Chapter 47)                           |           |               |
|   | Fund <u>1513</u> FY <u>2017</u> Org <u>150</u> | <u>00</u> |               |
| 1 | Personal Services and Employee Benefits        | 00100     | \$<br>210,226 |
| 2 | Current Expenses                               | 13000     | 54,615        |
| 3 | Repairs and Alterations                        | 06400     | 1,000         |
| 4 | Equipment                                      | 07000     | <br>1,000     |
| 5 | Total  |           | \$<br>266,841 |
|   | 518 - Attorney General –                       |           |               |
|   | Preneed Funeral Guarantee F                    | und       |               |
|   | (WV Code Chapter 47)                           |           |               |
|   | Fund <u>1514</u> FY <u>2017</u> Org <u>150</u> | <u>00</u> |               |
| 1 | Current Expenses                               | 13000     | \$<br>901,135 |
|   | 519 - Secretary of State –                     |           |               |
|   |  |           |               |

Service Fees and Collection Account

|   | Fund <u>1612</u> FY <u>2017</u> Org <u>1600</u>     |              |    |            |  |
|---|---|--------------|----|------------|--|
| 1 | Personal Services and Employee Benefits             | 00100        | \$ | 791,051    |  |
| 2 | Unclassified  | 09900        |    | 4,524      |  |
| 3 | Current Expenses                                    | 13000        |    | 8,036      |  |
| 4 | Total   |              | \$ | 803,611    |  |
|   | 520 - Secretary of State -                          | -            |    |            |  |
|   | General Administrative Fees Ad                      | ccount       |    |            |  |
|   | (WV Code Chapters 3, 5 and                          | 59)          |    |            |  |
|   | Fund <u>1617</u> FY <u>2017</u> Org <u>16</u>       | <u>00</u>    |    |            |  |
| 1 | Personal Services and Employee Benefits             | 00100        | \$ | 2,769,898  |  |
| 2 | Unclassified  | 09900        |    | 25,529     |  |
| 3 | Current Expenses                                    | 13000        |    | 796,716    |  |
| 4 | Technology Improvements                             | 59900        |    | 750,000    |  |
| 5 | Total   |              | \$ | 4,342,143  |  |
|   | DEPARTMENT OF ADMINISTR                             | ATION        |    |            |  |
|   | 521 - Department of Administra                      | tion —       |    |            |  |
|   | Office of the Secretary –                           |              |    |            |  |
|   | Tobacco Settlement Fund                             | 1            |    |            |  |
|   | (WV Code Chapter 4)                                 |              |    |            |  |
|   | Fund <u>2041</u> FY <u>2017</u> Org <u>020</u>      | <u>01</u>    |    |            |  |
|   | Tobacco Settlement Securitization Trustee Pass Thru | 65000        | \$ | 80,000,000 |  |
|   | 522- Department of Administra                       | tion —       |    |            |  |
|   | Office of the Secretary –                           |              |    |            |  |
|   | Employee Pension and Health Care E                  | Benefit Fund |    |            |  |
|   | (WV Code Chapter 18)                                |              |    |            |  |
|   | Fund <u>2044</u> FY <u>2017</u> Org <u>020</u>      | <u>01</u>    |    |            |  |
| 1 | Current Expenses                                    | 13000        | \$ | 37,656,000 |  |

The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be 2 transferred to the Consolidated Public Retirement Board -West Virginia Teachers' Retirement System 3 Employers Accumulation Fund (fund 2601).

#### 523 - Division of Information Services and Communications

(\\\\\ C\_= d\_= Ch\_==to= \( \Gamma \)

|                | (WV Code Chapter 5A)   |              |        |                   |
|----------------|--|--------------|--------|-------------------|
|                | Fund <u>2220</u> FY <u>2017</u> Org <u>02</u>  | <u>10</u>    |        |                   |
| 1              | Personal Services and Employee Benefits  | 00100        | \$     | 23,378,322        |
| 2              | Unclassified   | 09900        |        | 382,354           |
| 3              | Current Expenses   | 13000        |        | 11,378,766        |
| 4              | Repairs and Alterations  | 06400        |        | 1,000             |
| 5              | Equipment  | 07000        |        | 2,050,000         |
| 6              | Other Assets   | 69000        |        | 1,045,000         |
| 7              | Total  |              | \$     | 38,235,442        |
| 8<br>9         | The total amount of these appropriations shall be paid f collections made by the division of information services and common services are considered as a service services and common services are considered as a service service services and common services are considered as a service service service services and common services are considered as a service service service service services and common services are considered as a service service service service services and common services are considered as a service service service service services and common services are considered as a service service service service services and common services are considered as a service service service service services and common services are considered as a service service service service services and common services are considered as a service service service service services and common services are considered as a service service service service services and common services are considered as a service service service service services and common services are considered as a service service service service services and considered as a service service service service services and considered as a service service service service services and considered as a service service service service services are considered as a service serv | •            |        |                   |
| 10<br>11<br>12 | Each spending unit operating from the general revenue freceiving reimbursement for postage from the federal government postage meter service and shall reimburse the revolving fund more   | ent shall be | charge | d monthly for all |
|                | 143-A - Capitol Dome and Capitol Impro   | vements Fu   | ınd    |                   |
|                | (WV Code Chapter 5A)   |              |        |                   |
|                | Fund 2257 FY 2017 Org 02   | 11           |        |                   |
| 13             |  |              |        |                   |
| 14             |  |              |        |                   |
| 1              | Capital Outlay and Maintenance   | 75500        | \$     | 28,000,000        |

143-B - Division of Purchasing -

Vendor Fee Fund

(WV Code Chapter 5A)

# Fund <u>2263</u> FY <u>2017</u> Org <u>0213</u>

| 2 | Personal Services and Employee Benefits | 00100 | \$<br>655,208 |
|---|---|-------|---------------|
| 3 | Unclassified                            | 09900 | 2,382         |

| 4 | Current Expenses                              | 13000      | 238,115         |
|---|---|------------|-----------------|
| 5 | Repairs and Alterations                       | 06400      | 5,000           |
| 6 | Equipment                                     | 07000      | 2,500           |
| 7 | Other Assets                                  | 69000      | 2,500           |
| 8 | BRIM Premium                                  | 91300      | <br>810         |
| 9 | Total   |            | \$<br>906,515   |
|   | 524 - Division of Purchasing                  | g –        |                 |
|   | Purchasing Improvement Fu                     | und        |                 |
|   | (WV Code Chapter 5A)                          |            |                 |
|   | Fund <u>2264</u> FY <u>2017</u> Org <u>02</u> | 13         |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>540,889   |
| 2 | Unclassified                                  | 09900      | 5,562           |
| 3 | Current Expenses                              | 13000      | 393,066         |
| 4 | Repairs and Alterations                       | 06400      | 500,500         |
| 5 | Equipment                                     | 07000      | 500             |
| 6 | Other Assets                                  | 69000      | 500,500         |
| 7 | BRIM Premium                                  | 91300      | <br>850         |
| 8 | Total   |            | \$<br>1,941,867 |
|   | 525 - Travel Management                       | _          |                 |
|   | Fleet Management Office Fo                    | und        |                 |
|   | (WV Code Chapter 5A)                          |            |                 |
|   | Fund <u>2301</u> FY <u>2017</u> Org <u>02</u> | <u>:15</u> |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>722,586   |
| 2 | Unclassified                                  | 09900      | 4,000           |
| 3 | Current Expenses                              | 13000      | 8,130,614       |
| 4 | Repairs and Alterations                       | 06400      | 12,000          |
| 5 | Equipment                                     | 07000      | 800,000         |
| 6 | Other Assets                                  | 69000      | <br>2,000       |

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|---------------|---|-------------|---------|------------------|
| 7             | Total   |             | \$      | 9,671,200        |
|               | 526 - Travel Management   | _           |         |                  |
|               | Aviation Fund   |             |         |                  |
|               | (WV Code Chapter 5A)  |             |         |                  |
|               | Fund <u>2302</u> FY <u>2017</u> Org <u>02</u>   | 15          |         |                  |
| 1             | Unclassified  | 09900       | \$      | 1,000            |
| 2             | Current Expenses  | 13000       |         | 149,700          |
| 3             | Repairs and Alterations   | 06400       |         | 400,237          |
| 4             | Equipment   | 07000       |         | 1,000            |
| 5             | Buildings   | 25800       |         | 100              |
| 6             | Other Assets  | 69000       |         | 100              |
| 7             | Land  | 73000       |         | 100              |
| 8             | Total   |             | \$      | 552,237          |
| 9<br>10<br>11 | From the above account, no funds may be expended in the Aviation Division's Cessna Grand Caravan, except for those incide the preparation for its sale to the public. |             |         | •                |
|               | 527 - Division of Personne  | el          |         |                  |
|               | (WV Code Chapter 29)  |             |         |                  |
|               | Fund <u>2440</u> FY <u>2017</u> Org <u>02</u>   | 22          |         |                  |
| 1             | Personal Services and Employee Benefits   | 00100       | \$      | 3,942,590        |
| 2             | Unclassified  | 09900       |         | 51,418           |
| 3             | Current Expenses  | 13000       |         | 1,062,813        |
| 4             | Repairs and Alterations   | 06400       |         | 5,000            |
| 5             | Equipment   | 07000       |         | 20,000           |
| 6             | Other Assets  | 69000       |         | 60,000           |
| 7             | Total   |             | \$      | 5,141,821        |
| 8<br>9        | The total amount of these appropriations shall be paid fro collected by the division of personnel.  | m a special | revenue | fund out of fees |

#### (WV Code Chapter 7)

# Fund <u>2521</u> FY <u>2017</u> Org <u>0228</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>249,242 |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 4,023         |
| 3 | Current Expenses                        | 13000 | 297,528       |
| 4 | Repairs and Alterations                 | 06400 | 600           |
| 5 | Equipment                               | 07000 | 500           |
| 6 | Other Assets                            | 69000 | <br>500       |
| 7 | Total                                   |       | \$<br>552,393 |

#### 529 - Office of Technology -

# Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

#### Fund <u>2531</u> FY <u>2017</u> Org <u>0231</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>399,911 |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 6,949         |
| 3 | Current Expenses                        | 13000 | 227,116       |
| 4 | Repairs and Alterations                 | 06400 | 1,000         |
| 5 | Equipment                               | 07000 | 50,000        |
| 6 | Other Assets                            | 69000 | 10,000        |
| 7 | Total                                   |       | \$<br>694,976 |

From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit expenditures in excess of the funds authorized for expenditure herein.

#### **DEPARTMENT OF COMMERCE**

530 - Division of Forestry

(WV Code Chapter 19)

#### Fund 3081 FY 2017 Org 0305

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,464,328 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 282.202         |

| 3 | Repairs and Alterations                                 | 06400       |          | 53,000    |
|---|---|-------------|----------|-----------|
| 4 | Total   |             | \$       | 1,799,530 |
|   | 531 - Division of Forestry                              | _           |          |           |
|   | Timbering Operations Enforcement                        | ent Fund    |          |           |
|   | (WV Code Chapter 19)                                    |             |          |           |
|   | Fund <u>3082</u> FY <u>2017</u> Org <u>03</u>           | <u>805</u>  |          |           |
| 1 | Personal Services and Employee Benefits                 | 00100       | \$       | 224,433   |
| 2 | Current Expenses  | 13000       |          | 87,036    |
| 3 | Repairs and Alterations                                 | 06400       |          | 11,250    |
| 4 | Total   |             | \$       | 322,719   |
|   | 532 - Division of Forestry                              | _           |          |           |
|   | Severance Tax Operation                                 | ıs          |          |           |
|   | (WV Code Chapter 11)                                    |             |          |           |
|   | Fund <u>3084</u> FY <u>2017</u> Org <u>03</u>           | <u>805</u>  |          |           |
| 1 | Personal Services and Employee Benefits                 | 00100       | \$       | 859,626   |
| 2 | Current Expenses  | 13000       |          | 435,338   |
| 3 | Total   |             | \$       | 1,294,964 |
|   | 533 - Geological and Economic S                         | Survey –    |          |           |
|   | Geological and Analytical Servic                        | es Fund     |          |           |
|   | (WV Code Chapter 29)                                    |             |          |           |
|   | Fund <u>3100</u> FY <u>2017</u> Org <u>03</u>           | <u>806</u>  |          |           |
| 1 | Personal Services and Employee Benefits                 | 00100       | \$       | 37,966    |
| 2 | Unclassified  | 09900       |          | 2,182     |
| 3 | Current Expenses  | 13000       |          | 141,631   |
| 4 | Repairs and Alterations                                 | 06400       |          | 6,500     |
| 5 | Equipment   | 07000       |          | 20,000    |
| 6 | Other Assets  | 69000       |          | 10,000    |
| 7 | Total   |             | \$       | 218,279   |
| 8 | The above appropriations shall be used in accordance wi | th W.Va. Co | de §29-2 | -4.       |

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# 534 - West Virginia Development Office -

# Department of Commerce -

# Marketing and Communications Operating Fund

(WV Code Chapter 5B)

# Fund 3002 FY 2017 Org 0307

|   | 1 and <u>0002</u> 1 1 <u>2011</u> 019 <u>00</u> | <u> </u>  |                 |
|---|---|-----------|-----------------|
| 1 | Personal Services and Employee Benefits         | 00100     | \$<br>1,528,219 |
| 2 | Unclassified                                    | 09900     | 30,000          |
| 3 | Current Expenses                                | 13000     | <br>1,482,760   |
| 4 | Total   |           | \$<br>3,040,979 |
|   | 535 - Division of Labor –                       |           |                 |
|   | Contractor Licensing Board F                    | -und      |                 |
|   | (WV Code Chapter 21)                            |           |                 |
|   | Fund <u>3187</u> FY <u>2017</u> Org <u>03</u>   | <u>80</u> |                 |
| 1 | Personal Services and Employee Benefits         | 00100     | \$<br>1,519,374 |
| 2 | Unclassified                                    | 09900     | 21,589          |
| 3 | Current Expenses                                | 13000     | 597,995         |
| 4 | Repairs and Alterations                         | 06400     | 15,000          |
| 5 | Buildings                                       | 25800     | <br>5,000       |
| 6 | Total   |           | \$<br>2,158,958 |
|   | 536 - Division of Labor –                       |           |                 |
|   | Elevator Safety Fund                            |           |                 |
|   | (WV Code Chapter 21)                            |           |                 |
|   | Fund <u>3188</u> FY <u>2017</u> Org <u>03</u>   | <u>08</u> |                 |
| 1 | Personal Services and Employee Benefits         | 00100     | \$<br>176,772   |
| 2 | Unclassified                                    | 09900     | 2,261           |
| 3 | Current Expenses                                | 13000     | 44,112          |
| 4 | Repairs and Alterations                         | 06400     | 2,000           |
|   |   |           |                 |

25800

1,000

Buildings .....

5

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|---|---|--------------|------|-----------|
| 6 | Total   |              | \$   | 226,145   |
|   | 537 - Division of Labor -                     | _            |      |           |
|   | Crane Operator Certification                  | Fund         |      |           |
|   | (WV Code Chapter 21)                          |              |      |           |
|   | Fund <u>3191</u> FY <u>2017</u> Org <u>03</u> | <u>308</u>   |      |           |
| 1 | Personal Services and Employee Benefits       | 00100        | \$   | 84,380    |
| 2 | Unclassified                                  | 09900        |      | 1,380     |
| 3 | Current Expenses                              | 13000        |      | 49,765    |
| 4 | Repairs and Alterations                       | 06400        |      | 1,500     |
| 5 | Buildings                                     | 25800        |      | 1,000     |
| 6 | Total   |              | \$   | 138,025   |
|   | 538 - Division of Labor -                     | -            |      |           |
|   | Amusement Rides and Amusement Attra           | ction Safety | Fund |           |
|   | (WV Code Chapter 21)                          |              |      |           |
|   | Fund <u>3192</u> FY <u>2017</u> Org <u>03</u> | <u> 308</u>  |      |           |
| 1 | Personal Services and Employee Benefits       | 00100        | \$   | 79,316    |
| 2 | Unclassified                                  | 09900        |      | 1,281     |
| 3 | Current Expenses                              | 13000        |      | 44,520    |
| 4 | Repairs and Alterations                       | 06400        |      | 2,000     |
| 5 | Buildings                                     | 25800        |      | 1,000     |
| 6 | Total   |              | \$   | 128,117   |
|   | 539 - Division of Labor -                     | _            |      |           |
|   | State Manufactured Housing Admini             | stration Fun | d    |           |
|   | (WV Code Chapter 21)                          |              |      |           |
|   | Fund <u>3195</u> FY <u>2017</u> Org <u>03</u> | <u>308</u>   |      |           |
| 1 | Personal Services and Employee Benefits       | 00100        | \$   | 133,768   |
| 2 | Unclassified                                  | 09900        |      | 1,847     |
| 3 | Current Expenses                              | 13000        |      | 43,700    |
| 4 | Repairs and Alterations                       | 06400        |      | 1,000     |
|   |   |              |      |           |

| 5      | Buildings                                     | 25800      |    | 1,000            |  |
|--------|---|------------|----|------------------|--|
| 6      | BRIM Premium                                  | 91300      |    | 3,404            |  |
| 7      | Total   |            | \$ | 184,719          |  |
|        | 540 - Division of Labor –                     |            |    |                  |  |
|        | Weights and Measures Fu                       | nd         |    |                  |  |
|        | (WV Code Chapter 47)                          |            |    |                  |  |
|        | Fund <u>3196</u> FY <u>2017</u> Org <u>03</u> | 808        |    |                  |  |
| 1      | Current Expenses                              | 13000      | \$ | 48,000           |  |
| 2      | Repairs and Alterations                       | 06400      |    | 81,000           |  |
| 3      | Equipment                                     | 07000      |    | 76,000           |  |
| 4      | Total   |            | \$ | 205,000          |  |
|        | 541 - Division of Natural Resou               | ırces –    |    |                  |  |
|        | License Fund – Wildlife Reso                  | urces      |    |                  |  |
|        | (WV Code Chapter 20)                          |            |    |                  |  |
|        | Fund <u>3200</u> FY <u>2017</u> Org <u>03</u> | <u> 10</u> |    |                  |  |
| 1      | Wildlife Resources                            | 02300      | \$ | 5,551,895        |  |
| 2      | Administration                                | 15500      |    | 1,387,974        |  |
| 3      | Capital Improvements and Land Purchase (R)    | 24800      |    | 1,387,973        |  |
| 4      | Law Enforcement                               | 80600      |    | <u>5,551,895</u> |  |
| 5      | Total   |            | \$ | 13,879,737       |  |
| 6<br>7 |   |            |    |                  |  |

Any unexpended balance remaining in the appropriation for Capital Improvements and Land 9 Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2016 is hereby

10 reappropriated for expenditure during the fiscal year 2017.

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542 - Division of Natural Resources -

Natural Resources Game Fish and Aquatic Life Fund

(WV Code Chapter 22)

Fund 3202 FY 2017 Org 0310

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|---|---|------------|-----------------|
| 1 | Current Expenses                              | 13000      | \$<br>125,000   |
|   | 543 - Division of Natural Resou               | ırces –    |                 |
|   | Nongame Fund                                  |            |                 |
|   | (WV Code Chapter 20)                          |            |                 |
|   | Fund <u>3203</u> FY <u>2017</u> Org <u>03</u> | <u>810</u> |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>678,109   |
| 2 | Current Expenses                              | 13000      | 201,930         |
| 3 | Equipment                                     | 07000      | <br>106,615     |
| 4 | Total   |            | \$<br>986,654   |
|   | 544 - Division of Natural Resou               | ırces –    |                 |
|   | Planning and Development Di                   | ivision    |                 |
|   | (WV Code Chapter 20)                          |            |                 |
|   | Fund <u>3205</u> FY <u>2017</u> Org <u>03</u> | <u>310</u> |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>189,520   |
| 2 | Current Expenses                              | 13000      | 157,864         |
| 3 | Repairs and Alterations                       | 06400      | 15,016          |
| 4 | Equipment                                     | 07000      | 8,300           |
| 5 | Buildings                                     | 25800      | 8,300           |
| 6 | Other Assets                                  | 69000      | 1,000,000       |
| 7 | Land  | 73000      | <br>31,700      |
| 8 | Total   |            | \$<br>1,410,700 |
|   | 545 - Division of Natural Resou               | ırces –    |                 |
|   | Whitewater Study and Improvem                 | ent Fund   |                 |
|   | (WV Code Chapter 20)                          |            |                 |
|   | Fund <u>3253</u> FY <u>2017</u> Org <u>03</u> | <u>310</u> |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>62,704    |
| 2 | Current Expenses                              | 13000      | 64,778          |
| 3 | Equipment                                     | 07000      | 1,297           |
| 4 | Buildings                                     | 25800      | <br>6,969       |

| 5 | Total  |             | \$  | 135,748   |
|---|--|-------------|-----|-----------|
|   | 546 - Division of Natural Resou                | rces –      |     |           |
|   | Whitewater Advertising and Promo               | tion Fund   |     |           |
|   | (WV Code Chapter 20)                           |             |     |           |
|   | Fund <u>3256</u> FY <u>2017</u> Org <u>03</u>  | <u>10</u>   |     |           |
| 1 | Unclassified                                   | 09900       | \$  | 200       |
| 2 | Current Expenses                               | 13000       |     | 19,800    |
| 3 | Total  |             | \$  | 20,000    |
|   | 547 - Division of Miners' Health, Safety       | and Trainin | g – |           |
|   | Special Health, Safety and Trainii             | ng Fund     |     |           |
|   | (WV Code Chapter 22A)                          |             |     |           |
|   | Fund <u>3355</u> FY <u>2017</u> Org <u>03</u>  | <u>14</u>   |     |           |
| 1 | Personal Services and Employee Benefits        | 00100       | \$  | 471,606   |
| 2 | WV Mining Extension Service                    | 02600       |     | 150,000   |
| 3 | Unclassified                                   | 09900       |     | 40,985    |
| 4 | Current Expenses                               | 13000       |     | 1,954,557 |
| 5 | Buildings                                      | 25800       |     | 481,358   |
| 6 | Land   | 73000       |     | 1,000,000 |
| 7 | Total  |             | \$  | 4,098,506 |
|   | 548 - Department of Commerc                    | ce –        |     |           |
|   | Office of the Secretary –                      |             |     |           |
|   | Broadband Enhancement Fu                       | ınd         |     |           |
|   | Fund <u>3013</u> FY <u>2017</u> Org <u>032</u> | <u> 27</u>  |     |           |
| 1 | Current Expenses                               | 13000       | \$  | 1,887,000 |
|   | 549 - Division of Energy –                     | -           |     |           |
|   | Energy Assistance                              |             |     |           |
|   | (WV Code Chapter 5B)                           |             |     |           |
|   | Fund <u>3010</u> FY <u>2017</u> Org <u>032</u> | <u> 28</u>  |     |           |

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|---|---|-------------|------------------|
| 1 | Energy Assistance – Total               | 64700       | \$<br>62,000     |
|   | 550 - Division of Energ                 | ny –        |                  |
|   | Office of Coal Field Community          | Development |                  |
|   | (WV Code Chapter 5I                     | В)          |                  |
|   | Fund <u>3011</u> FY <u>2017</u> Org     | 0328        |                  |
| 1 | Personal Services and Employee Benefits | 00100       | \$<br>430,724    |
| 2 | Unclassified                            | 09900       | 8,300            |
| 3 | Current Expenses                        | 13000       | 394,191          |
| 4 | Repairs and Alterations                 | 06400       | 1,000            |
| 5 | Equipment                               | 07000       | <br>4,000        |
| 6 | Total                                   |             | \$<br>838,215    |
|   | DEPARTMENT OF EDUC                      | ATION       |                  |
|   | 551 - State Board of Educ               | ation –     |                  |
|   | Strategic Staff Developr                | ment        |                  |
|   | (WV Code Chapter 18                     | 8)          |                  |
|   | Fund <u>3937</u> FY <u>2017</u> Org     | <u>0402</u> |                  |
| 1 | Personal Services and Employee Benefits | 00100       | \$<br>134,000    |
| 2 | Unclassified                            | 09900       | 1,000            |
| 3 | Current Expenses                        | 13000       | <br>265,000      |
| 4 | Total                                   |             | \$<br>400,000    |
|   | 552 - State Board of Educ               | ation –     |                  |
|   | School Construction Fo                  | und         |                  |
|   | (WV Code Chapters 18 an                 | d 18A)      |                  |
|   | Fund <u>3951</u> FY <u>2017</u> Org     | <u>0402</u> |                  |
| 1 | SBA Construction Grants                 | 24000       | \$<br>27,217,000 |
|   | 553 - School Building Aut               | thority     |                  |
|   | (WV Code Chapter 18                     | 8)          |                  |
|   | Fund <u>3959</u> FY <u>2017</u> Org     | <u>0402</u> |                  |
| 1 | Personal Services and Employee Benefits | 00100       | \$<br>1,087,932  |

| 2 | Current Expenses        | 13000 | 249,750         |
|---|-------------------------|-------|-----------------|
| 3 | Repairs and Alterations | 06400 | 7,500           |
| 4 | Equipment               | 07000 | <br>26,000      |
| 5 | Total                   |       | \$<br>1,371,182 |

The above appropriations are for the administrative expenses of the school building authority and shall be paid from the interest earnings on debt service reserve accounts maintained on behalf of said authority.

554 - State Board of Education -

State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

### Fund <u>3960</u> FY <u>2017</u> Org <u>0402</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,169,194 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 17,000          |
| 3 | Current Expenses                        | 13000 | 707,223         |
| 4 | Repairs and Alterations                 | 06400 | 57,500          |
| 5 | Equipment                               | 07000 | 1,000           |
| 6 | Buildings                               | 25800 | 1,000           |
| 7 | Other Assets                            | 69000 | 10,000          |
| 8 | Land                                    | 73000 | <br>1,000       |
| 9 | Total                                   |       | \$<br>1,963,917 |

### **DEPARTMENT OF EDUCATION AND THE ARTS**

555 - Office of the Secretary -

Lottery Education Fund Interest Earnings -

Control Account

(WV Code Chapter 29)

### Fund <u>3508</u> FY <u>2017</u> Org <u>0431</u>

Any unexpended balance remaining in the appropriation for Educational Enhancements (fund 3508, appropriation 69500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

## 556 - Division of Culture and History -

### Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

## Fund <u>3542</u> FY <u>2017</u> Org <u>0432</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>211,418   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 862,241         |
| 3 | Equipment                               | 07000 | 75,000          |
| 4 | Buildings                               | 25800 | 1,000           |
| 5 | Other Assets                            | 69000 | 52,328          |
| 6 | Land                                    | 73000 | 1,000           |
| 7 | Total                                   |       | \$<br>1,202,987 |

#### 557 - State Board of Rehabilitation -

Division of Rehabilitation Services -

West Virginia Rehabilitation Center Special Account

(WV Code Chapter 18)

# Fund <u>8664</u> FY <u>2017</u> Org <u>0932</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>119,738   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 2,180,122       |
| 3 | Repairs and Alterations                 | 06400 | 85,500          |
| 4 | Equipment                               | 07000 | 220,000         |
| 5 | Buildings                               | 25800 | 150,000         |
| 6 | Other Assets                            | 69000 | <br>150,000     |
| 7 | Total                                   |       | \$<br>2,905,360 |

#### **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

558 - Solid Waste Management Board

(WV Code Chapter 22C)

# Fund <u>3288</u> FY <u>2017</u> Org <u>0312</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>802,209 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 2,061,057     |

| 3 | Repairs and Alterations                       | 06400      | 1,000           |
|---|---|------------|-----------------|
| 4 | Equipment                                     | 07000      | 5,000           |
| 5 | Other Assets                                  | 69000      | <br>4,403       |
| 6 | Total   |            | \$<br>2,873,669 |
|   | 559 - Division of Environmental Pro           | otection — |                 |
|   | Hazardous Waste Management                    | t Fund     |                 |
|   | (WV Code Chapter 22)                          |            |                 |
|   | Fund <u>3023</u> FY <u>2017</u> Org <u>03</u> | <u>13</u>  |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>692,784   |
| 2 | Current Expenses                              | 13000      | 195,569         |
| 3 | Repairs and Alterations                       | 06400      | 500             |
| 4 | Equipment                                     | 07000      | 1,505           |
| 5 | Unclassified                                  | 09900      | 3,072           |
| 6 | Other Assets                                  | 69000      | <br>2,000       |
| 7 | Total   |            | \$<br>895,430   |
|   | 560 - Division of Environmental Pro           | otection — |                 |
|   | Air Pollution Education and Environ           | ment Fund  |                 |
|   | (WV Code Chapter 22)                          |            |                 |
|   | Fund <u>3024</u> FY <u>2017</u> Org <u>03</u> | <u>13</u>  |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>935,324   |
| 2 | Current Expenses                              | 13000      | 1,238,610       |
| 3 | Repairs and Alterations                       | 06400      | 13,000          |
| 4 | Equipment                                     | 07000      | 53,105          |
| 5 | Unclassified                                  | 09900      | 2,900           |
| 6 | Other Assets                                  | 69000      | <br>20,000      |
| 7 | Total   |            | \$<br>2,262,939 |
|   |   |            |                 |

561 - Division of Environmental Protection -

Special Reclamation Fund

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|---|---|-------------|----|------------|--|
|   | (WV Code Chapter 22)                          |             |    |            |  |
|   | Fund <u>3321</u> FY <u>2017</u> Org <u>03</u> | <u>813</u>  |    |            |  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$ | 1,350,829  |  |
| 2 | Current Expenses                              | 13000       |    | 16,402,506 |  |
| 3 | Repairs and Alterations                       | 06400       |    | 79,950     |  |
| 4 | Equipment                                     | 07000       |    | 130,192    |  |
| 5 | Other Assets                                  | 69000       |    | 32,000     |  |
| 6 | Total   |             | \$ | 17,995,477 |  |
|   | 562 - Division of Environmental Pr            | rotection – |    |            |  |
|   | Oil and Gas Reclamation Fund                  |             |    |            |  |
|   | (WV Code Chapter 22)                          |             |    |            |  |
|   | Fund <u>3322</u> FY <u>2017</u> Org <u>03</u> | <u>813</u>  |    |            |  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$ | 15,314     |  |
| 2 | Current Expenses                              | 13000       |    | 356,094    |  |
| 3 | Total   |             | \$ | 371,408    |  |
|   | 563 - Division of Environmental Pr            | rotection – |    |            |  |
|   | Oil and Gas Operating Permit and Pro          | ocessing Fu | nd |            |  |
|   | (WV Code Chapter 22)                          |             |    |            |  |
|   | Fund <u>3323</u> FY <u>2017</u> Org <u>03</u> | <u>813</u>  |    |            |  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$ | 3,264,961  |  |
| 2 | Current Expenses                              | 13000       |    | 1,313,961  |  |
| 3 | Repairs and Alterations                       | 06400       |    | 20,600     |  |
| 4 | Equipment                                     | 07000       |    | 8,000      |  |

564 - Division of Environmental Protection – Mining and Reclamation Operations Fund

09900

69000

\$

Unclassified.....

Other Assets .....

Total .....

44,700

15,000

4,667,222

5

6

7

(WV Code Chapter 22)

# Fund <u>3324</u> FY <u>2017</u> Org <u>0313</u>

|   | Fund <u>3324</u> FY <u>2017</u> Org <u>03</u> | <u>13</u>  |                 |
|---|---|------------|-----------------|
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>4,635,449 |
| 2 | Current Expenses                              | 13000      | 2,406,092       |
| 3 | Repairs and Alterations                       | 06400      | 60,260          |
| 4 | Equipment                                     | 07000      | 85,134          |
| 5 | Unclassified                                  | 09900      | 920             |
| 6 | Other Assets                                  | 69000      | <br>57,500      |
| 7 | Total   |            | \$<br>7,245,355 |
|   | 565 - Division of Environmental Pro           | otection – |                 |
|   | Underground Storage Tank                      | K          |                 |
|   | Administrative Fund                           |            |                 |
|   | (WV Code Chapter 22)                          |            |                 |
|   | Fund 3325 FY 2017 Org 031                     | <u>13</u>  |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>466,543   |
| 2 | Current Expenses                              | 13000      | 318,420         |
| 3 | Repairs and Alterations                       | 06400      | 5,350           |
| 4 | Equipment                                     | 07000      | 3,610           |
| 5 | Unclassified                                  | 09900      | 7,520           |
| 6 | Other Assets                                  | 69000      | <br>3,500       |
| 7 | Total   |            | \$<br>804,943   |
|   | 566 - Division of Environmental Pro           | otection – |                 |
|   | Hazardous Waste Emergency Respo               | onse Fund  |                 |
|   | (WV Code Chapter 22)                          |            |                 |
|   | Fund 3331 FY 2017 Org 031                     | <u>13</u>  |                 |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>643,319   |
| 2 | Current Expenses                              | 13000      | 422,386         |
| 3 | Repairs and Alterations                       | 06400      | 7,014           |
| 3 | Repairs and Aiterations                       | 00100      | 7,014           |

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|-----------------------------|--|-------------|----|-----------|--|
| 5                           | Unclassified                                   | 09900       |    | 10,616    |  |
| 6                           | Other Assets                                   | 69000       |    | 11,700    |  |
| 7                           | Total  |             | \$ | 1,104,035 |  |
|                             | 567 - Division of Environmental P              | rotection – |    |           |  |
|                             | Solid Waste Reclamation a                      | and         |    |           |  |
| Environmental Response Fund |  |             |    |           |  |
|                             | (WV Code Chapter 22)                           |             |    |           |  |
|                             | Fund <u>3332</u> FY <u>2017</u> Org <u>0</u> 3 | <u>313</u>  |    |           |  |
| 1                           | Personal Services and Employee Benefits        | 00100       | \$ | 793,967   |  |
| 2                           | Current Expenses                               | 13000       |    | 3,605,237 |  |
| 3                           | Repairs and Alterations                        | 06400       |    | 25,000    |  |
| 4                           | Equipment                                      | 07000       |    | 31,500    |  |
| 5                           | Unclassified                                   | 09900       |    | 22,900    |  |
| 6                           | Other Assets                                   | 69000       |    | 1,000     |  |
| 7                           | Total  |             | \$ | 4,479,604 |  |
|                             | 568 - Division of Environmental P              | rotection – |    |           |  |
|                             | Solid Waste Enforcement F                      | -<br>und    |    |           |  |
|                             | (WV Code Chapter 22)                           |             |    |           |  |
|                             | Fund <u>3333</u> FY <u>2017</u> Org <u>0</u>   | <u>313</u>  |    |           |  |
| 1                           | Personal Services and Employee Benefits        | 00100       | \$ | 3,041,424 |  |
| 2                           | Current Expenses                               | 13000       |    | 1,020,229 |  |
| 3                           | Repairs and Alterations                        | 06400       |    | 30,930    |  |
| 4                           | Equipment                                      | 07000       |    | 23,356    |  |
| 5                           | Unclassified                                   | 09900       |    | 37,145    |  |
| 6                           | Other Assets                                   | 69000       |    | 25,554    |  |
| 7                           | Total  |             | \$ | 4,178,638 |  |
|                             | 569 - Division of Environmental Protection —   |             |    |           |  |

Air Pollution Control Fund

(WV Code Chapter 22)

# Fund <u>3336</u> FY <u>2017</u> Org <u>0313</u>

|   | Fund <u>3336</u> FY <u>2017</u> Org <u>03</u> | <u>13</u>  |                  |
|---|---|------------|------------------|
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>5,667,421  |
| 2 | Current Expenses                              | 13000      | 1,518,704        |
| 3 | Repairs and Alterations                       | 06400      | 84,045           |
| 4 | Equipment                                     | 07000      | 115,356          |
| 5 | Unclassified                                  | 09900      | 5,580            |
| 6 | Other Assets                                  | 69000      | <br>52,951       |
| 7 | Total   |            | \$<br>7,444,057  |
|   | 570 - Division of Environmental Pro           | otection — |                  |
|   | Environmental Laboratory                      | ,          |                  |
|   | Certification Fund                            |            |                  |
|   | (WV Code Chapter 22)                          |            |                  |
|   | Fund <u>3340</u> FY <u>2017</u> Org <u>03</u> | <u>13</u>  |                  |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>296,164    |
| 2 | Current Expenses                              | 13000      | 216,288          |
| 3 | Repairs and Alterations                       | 06400      | 1,000            |
| 4 | Equipment                                     | 07000      | 6,500            |
| 5 | Unclassified                                  | 09900      | 400              |
| 6 | Other Assets                                  | 69000      | <br>4,000        |
| 7 | Total   |            | \$<br>524,352    |
|   | 571 - Division of Environmental Pro           | otection — |                  |
|   | Stream Restoration Fund                       | •          |                  |
|   | (WV Code Chapter 22)                          |            |                  |
|   | Fund <u>3349</u> FY <u>2017</u> Org <u>03</u> | <u>13</u>  |                  |
| 1 | Current Expenses                              | 13000      | \$<br>10,298,205 |
|   | 572 - Division of Environmental Pro           | otection – |                  |
|   |   |            |                  |

Litter Control Fund

(WV Code Chapter 22)

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|---|---|-------------|-----------------|
|   | Fund <u>3486</u> FY <u>2017</u> Org <u>03</u> | <u>813</u>  |                 |
| 1 | Current Expenses                              | 13000       | \$<br>60,000    |
|   | 573 - Division of Environmental Pr            | rotection – |                 |
|   | Recycling Assistance Fun                      | nd          |                 |
|   | (WV Code Chapter 22)                          |             |                 |
|   | Fund <u>3487</u> FY <u>2017</u> Org <u>03</u> | <u>813</u>  |                 |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>646,395   |
| 2 | Current Expenses                              | 13000       | 2,735,112       |
| 3 | Repairs and Alterations                       | 06400       | 800             |
| 4 | Equipment                                     | 07000       | 500             |
| 5 | Unclassified                                  | 09900       | 400             |
| 6 | Other Assets                                  | 69000       | 2,500           |
| 7 | Total   |             | \$<br>3,385,707 |
|   | 574 - Division of Environmental Pr            | rotection — |                 |
|   | Mountaintop Removal Fur                       | nd          |                 |
|   | (WV Code Chapter 22)                          |             |                 |
|   | Fund <u>3490</u> FY <u>2017</u> Org <u>03</u> | <u>813</u>  |                 |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>1,228,345 |
| 2 | Current Expenses                              | 13000       | 638,729         |
| 3 | Repairs and Alterations                       | 06400       | 30,112          |
| 4 | Equipment                                     | 07000       | 23,725          |
| 5 | Unclassified                                  | 09900       | 1,180           |
| 6 | Other Assets                                  | 69000       | 15,500          |
| 7 | Total   |             | \$<br>1,937,591 |
|   | 575 - Oil and Gas Conservation Co             | mmission –  |                 |
|   | Special Oil and Gas Conservation              | on Fund     |                 |
|   | (WV Code Chapter 22C)                         | )           |                 |

Fund <u>3371</u> FY <u>2017</u> Org <u>0315</u>

\$

00100

157,224

Personal Services and Employee Benefits.....

1

| 2 | Current Expenses        | 13000 | 161,225       |
|---|-------------------------|-------|---------------|
| 3 | Repairs and Alterations | 06400 | 1,000         |
| 4 | Equipment               | 07000 | 9,481         |
| 5 | Other Assets            | 69000 | 1,500         |
| 6 | Total                   |       | \$<br>330,430 |

#### **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

576 - Division of Health -

The Vital Statistics Account

(WV Code Chapter 16)

### Fund <u>5144</u> FY <u>2017</u> Org <u>0506</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>876,771   |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 15,500          |
| 3 | Current Expenses.                       | 13000 | <br>1,257,788   |
| 4 | Total                                   |       | \$<br>2,150,059 |

577 - Division of Health -

Hospital Services Revenue Account

Special Fund

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

#### Fund 5156 FY 2017 Org 0506

| 1 | Institutional Facilities Operations    | 33500 | \$<br>56,708,911 |
|---|--|-------|------------------|
| 2 | Medical Services Trust Fund – Transfer | 51200 | <br>27,800,000   |
| 3 | Total                                  |       | \$<br>84,508,911 |

4

5

The total amount of these appropriations shall be paid from the hospital services revenue account special fund created by W.Va. Code §16-1-13, and shall be used for operating expenses and for improvements in connection with existing facilities.

Additional funds have been appropriated in fund 0525, fiscal year 2017, organization 0506, for the operation of the institutional facilities. The secretary of the department of health and human resources is authorized to utilize up to ten percent of the funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and cost saving services at the community level.

Necessary funds from the above appropriation may be used for medical facilities operations, either in connection with this fund or in connection with the appropriation designated Institutional Facilities Operations in the consolidated medical service fund (fund 0525, organization 0506).

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From the above appropriation to Institutional Facilities Operations, together with available funds from the consolidated medical services fund (fund 0525, appropriation 33500) on July 1, 2016, the sum of \$160,000 shall be transferred to the department of agriculture – land division – farm operation fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

578 - Division of Health -

Laboratory Services Fund

(WV Code Chapter 16)

### Fund 5163 FY 2017 Org 0506

|                                       | Fullu <u>5165</u> F1 <u>2017</u> Olg <u>05</u> | 000   |    |           |
|---------------------------------------|--|-------|----|-----------|
| 1                                     | Personal Services and Employee Benefits        | 00100 | \$ | 912,657   |
| 2                                     | Unclassified                                   | 09900 |    | 18,114    |
| 3                                     | Current Expenses                               | 13000 |    | 880,716   |
| 4                                     | Total  |       | \$ | 1,811,487 |
|                                       | 579 - Division of Health -                     | -     |    |           |
| The Health Facility Licensing Account |  |       |    |           |
|                                       | (WV Code Chapter 16)                           |       |    |           |
|                                       | Fund <u>5172</u> FY <u>2017</u> Org <u>05</u>  | 06    |    |           |
| 1                                     | Personal Services and Employee Benefits        | 00100 | \$ | 605,950   |
| 2                                     | Unclassified                                   | 09900 |    | 7,113     |
| 3                                     | Current Expenses                               | 13000 |    | 98,247    |
| 4                                     | Total  |       | \$ | 711,310   |
|                                       | 580 - Division of Health -                     | _     |    |           |
|                                       | Hepatitis B Vaccine                            |       |    |           |
|                                       | (WV Code Chapter 16)                           |       |    |           |
|                                       | Fund <u>5183</u> FY <u>2017</u> Org <u>05</u>  | 06    |    |           |
| 1                                     | Current Expenses                               | 13000 | \$ | 13,800    |

201A- Division of Health -

Breast and Cervical Cancer Diagnostic Treatment Fund

### (WV Code Chapter 16)

## Fund <u>5197</u> FY <u>2017</u> Org <u>0506</u>

| 1      | Breast and Cervical Cancer Diagnostic Treatment | #####      | \$ | 410,000   |  |
|--------|---|------------|----|-----------|--|
| 2      | West Virginia Birth-to-Three Fund – Transfer    | #####      |    | 1,000,000 |  |
| 3      | Total   |            | \$ | 1,410,000 |  |
| 4<br>5 | · · · · · · · · · · · · · · · · · · ·           |            |    |           |  |
|        | 581 - Division of Health -                      | _          |    |           |  |
|        | Lead Abatement Account                          |            |    |           |  |
|        | (WV Code Chapter 16)                            |            |    |           |  |
|        | Fund <u>5204</u> FY <u>2017</u> Org <u>05</u>   | <u>506</u> |    |           |  |
| 1      | Personal Services and Employee Benefits         | 00100      | \$ | 19,100    |  |
| 2      | Unclassified                                    | 09900      |    | 373       |  |
| 3      | Current Expenses                                | 13000      |    | 17,875    |  |
| 4      | Total   |            | \$ | 37,348    |  |

### 201A- Division of Health -

### Breast and Cervical Cancer Diagnostic Treatment Fund

(WV Code Chapter 16)

## Fund <u>5197</u> FY <u>2017</u> Org <u>0506</u>

| 1  | Breast and Cervical Cancer Diagnostic Treatment | ##### | \$ | 410,000   |
|--|---|-------|----|-----------|
| 2  | West Virginia Birth-to-Three Fund – Transfer    | ##### |    | 1,000,000 |
| 3  | Total   |       | \$ | 1,410,000 |
| The above appropriation to West Virginia Birth-to-Three Fund – Transfer, (appropriation ####) shall be transferred to the West Virginia Birth-to-Three Fund (fund 5214) for expenditure. |   |       |    |           |

582 - Division of Health -

West Virginia Birth-to-Three Fund

(WV Code Chapter 16)

The above appropriation is to be expended in accordance with and pursuant to the provisions of W.Va. Code §16-29B and from the special revolving fund designated health care cost review fund.

Total .....

9

The Health Care Authority is authorized to transfer up to \$1,500,000 from fund 5375 to the West Virginia Health Information Network Account (fund 5380) as authorized per W.Va. Code §16-14 29G-4.

585 - West Virginia Health Care Authority -

\$

6,738,766

West Virginia Health Information Network Account

#### (WV Code Chapter 16)

### Fund <u>5380</u> FY <u>2017</u> Org <u>0507</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>729,000   |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 20,000          |
| 3 | Current Expenses                        | 13000 | 1,251,000       |
| 4 | Technology Infrastructure Network       | 35100 | <br>3,500,000   |
| 5 | Total                                   |       | \$<br>5,500,000 |

#### 586 - Division of Human Services -

Health Care Provider Tax -

Medicaid State Share Fund

(WV Code Chapter 11)

#### Fund <u>5090</u> FY <u>2017</u> Org <u>0511</u>

| 1 | Medical Services                      | 18900 | \$<br>198,381,008 |
|---|---------------------------------------|-------|-------------------|
| 2 | Medical Services Administrative Costs | 78900 | 418,992           |
| 3 | Total                                 |       | \$<br>198.800.000 |

The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation 78900) shall be transferred to a special revenue account in the treasury for use by the department of health and human resources for administrative purposes. The remainder of all moneys deposited in the fund shall be transferred to the West Virginia medical services fund (fund 5084).

#### 587 - Division of Human Services -

Child Support Enforcement Fund

(WV Code Chapter 48A)

#### Fund <u>5094</u> FY <u>2017</u> Org <u>0511</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>24,809,509 |
|---|---|-------|------------------|
| 2 | Unclassified (R)                        | 09900 | 380,000          |
| 3 | Current Expenses (R)                    | 13000 | <br>12,810,491   |
| 4 | Total                                   |       | \$<br>38,000,000 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 5094, appropriation 09900) and Current Expenses (fund 5094, appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

## 588 - Division of Human Services -

### Medical Services Trust Fund

(WV Code Chapter 9)

# Fund 5185 FY 2017 Org 0511

|   | Fulld <u>5165</u> F1 <u>2017</u> Olg <u>05</u>  | <u>11</u>  |      |             |  |  |
|---|---|------------|------|-------------|--|--|
| 1   | Medical Services                                | 18900      | \$   | 128,735,731 |  |  |
| 2   | Medical Services Administrative Costs           | 78900      |      | 548,723     |  |  |
| 3   | Total   |            | \$   | 129,284,454 |  |  |
| The above appropriation to Medical Services shall be used to provide state match of Medicaid expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from the fund are limited to the following: payment of backlogged billings, funding for services to future federally mandated population groups and payment of the required state match for medicaid disproportionate share payments. The remainder of all moneys deposited in the fund shall be transferred to the division of human services accounts. |   |            |      |             |  |  |
|   | 589 - Division of Human Services –              |            |      |             |  |  |
|   | James "Tiger" Morton Catastrophic Illness Fund  |            |      |             |  |  |
|   | (WV Code Chapter 16)                            |            |      |             |  |  |
|   | Fund <u>5454</u> FY <u>2017</u> Org <u>0511</u> |            |      |             |  |  |
| 1   | Personal Services and Employee Benefits         | 00100      | \$   | 89,392      |  |  |
| 2   | Unclassified                                    | 09900      |      | 16,031      |  |  |
| 3   | Current Expenses                                | 13000      |      | 1,497,688   |  |  |
| 4   | Total   |            | \$   | 1,603,111   |  |  |
|   | 590 - Division of Human Servi                   | ces –      |      |             |  |  |
|   | Domestic Violence Legal Service                 | es Fund    |      |             |  |  |
|   | (WV Code Chapter 48)                            |            |      |             |  |  |
|   | Fund <u>5455</u> FY <u>2017</u> Org <u>05</u>   | <u>11</u>  |      |             |  |  |
| 1   | Current Expenses                                | 13000      | \$   | 1,077,982   |  |  |
|   | 591 - Division of Human Servi                   | ces –      |      |             |  |  |
|   | West Virginia Works Separate State College      | ge Program | Fund |             |  |  |
|   | (WV Code Chapter 9)                             |            |      |             |  |  |
|   | Fund <u>5467</u> FY <u>2017</u> Org <u>05</u>   | <u>11</u>  |      |             |  |  |
| 1   | Current Expenses                                | 13000      | \$   | 1,065,000   |  |  |

### 592 - Division of Human Services -

# West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

|  | (  |           |        |           |  |
|--|--|-----------|--------|-----------|--|
|  | Fund <u>5468</u> FY <u>2017</u> Org <u>05</u>            | <u>11</u> |        |           |  |
| 1  | Current Expenses   | 13000     | \$     | 3,250,000 |  |
|  | 593 - Division of Human Servi                            | ces –     |        |           |  |
|  | Marriage Education Fund                                  | 1         |        |           |  |
|  | (WV Code Chapter 9)                                      |           |        |           |  |
|  | Fund <u>5490</u> FY <u>2017</u> Org <u>05</u>            | <u>11</u> |        |           |  |
| 1  | Personal Services and Employee Benefits                  | 00100     | \$     | 10,000    |  |
| 2  | Current Expenses   | 13000     |        | 25,000    |  |
| 3  | Total  |           | \$     | 35,000    |  |
|  | DEPARTMENT OF MILITARY AFFAIRS AN                        | D PUBLIC  | SAFETY |           |  |
|  | 594 - Department of Military Affairs and Public Safety – |           |        |           |  |
|  | Office of the Secretary –                                |           |        |           |  |
| Law-Enforcement, Safety and Emergency Worker |  |           |        |           |  |
|  | Funeral Expense Payment F                                | und       |        |           |  |
|  | (WV Code Chapter 15)                                     |           |        |           |  |
|  | Fund <u>6003</u> FY <u>2017</u> Org <u>06</u>            | <u>01</u> |        |           |  |
| 1  | Current Expenses   | 13000     | \$     | 32,000    |  |
|  | 595 - State Armory Board                                 | _         |        |           |  |
|  | General Armory Fund                                      |           |        |           |  |
|  | (WV Code Chapter 15)                                     |           |        |           |  |
|  | Fund <u>6057</u> FY <u>2017</u> Org <u>06</u>            | <u>03</u> |        |           |  |
| 1  | Personal Services and Employee Benefits                  | 00100     | \$     | 1,643,528 |  |
| 2  | Current Expenses   | 13000     |        | 750,000   |  |
| 3  | Repairs and Alterations                                  | 06400     |        | 485,652   |  |

Equipment.....

4

07000

300,000

Fund 6501 FY 2017 Org 0612

00100

\$

1,786,923

Personal Services and Employee Benefits .....

1

| 2 | Current Expenses        | 13000 | 488,211         |
|---|-------------------------|-------|-----------------|
| 3 | Repairs and Alterations | 06400 | 204,500         |
| 4 | Equipment               | 07000 | 3,350,000       |
| 5 | Buildings               | 25800 | 534,000         |
| 6 | Other Assets            | 69000 | 5,000           |
| 7 | BRIM Premium            | 91300 | <br>302,432     |
| 8 | Total                   |       | \$<br>6,871,066 |

The total amount of these appropriations shall be paid from the special revenue fund out of 10 fees collected for inspection stickers as provided by law. Per W.Va. §17C-16-5(a) any balance remaining in the fund on the last day of June of each fiscal year, not required for the administration 12 and enforcement of the provisions of this article, shall be transferred to the state road fund.

9

599 - West Virginia State Police -

### Drunk Driving Prevention Fund

(WV Code Chapter 15)

#### Fund <u>6513</u> FY <u>2017</u> Org <u>0612</u>

| 1 | Current Expenses | 13000 | \$<br>1,327,000 |
|---|------------------|-------|-----------------|
| 2 | Equipment        | 07000 | 3,491,895       |
| 3 | BRIM Premium     | 91300 | <br>154,452     |
| 4 | Total            |       | \$<br>4,973,347 |

The total amount of these appropriations shall be paid from the special revenue fund out of 6 receipts collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account 7 in the state treasury.

600 - West Virginia State Police -

#### Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

#### Fund <u>6516</u> FY <u>2017</u> Org <u>0612</u>

| 1 | Buildings    | 25800 | \$<br>443,980 |
|---|--------------|-------|---------------|
| 2 | Land         | 73000 | 1,000         |
| 3 | BRIM Premium | 91300 | <br>77,222    |
| 4 | Total        |       | \$<br>522,202 |

# 601 - West Virginia State Police -

# Surplus Transfer Account

(WV Code Chapter 15)

# Fund <u>6519</u> FY <u>2017</u> Org <u>0612</u>

| 1 | Current Expenses                              | 13000     | \$<br>114,063 |
|---|---|-----------|---------------|
| 2 | Repairs and Alterations                       | 06400     | 10,000        |
| 3 | Equipment                                     | 07000     | 157,002       |
| 4 | Buildings                                     | 25800     | 40,000        |
| 5 | Other Assets                                  | 69000     | <br>45,000    |
| 6 | Total   |           | \$<br>366,065 |
|   | 602 - West Virginia State Poli                | ce –      |               |
|   | Central Abuse Registry Fun                    | nd        |               |
|   | (WV Code Chapter 15)                          |           |               |
|   | Fund <u>6527</u> FY <u>2017</u> Org <u>06</u> | <u>12</u> |               |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>236,881 |
| 2 | Current Expenses                              | 13000     | 51,443        |
| 3 | Repairs and Alterations                       | 06400     | 500           |
| 4 | Equipment                                     | 07000     | 200,500       |
| 5 | Other Assets                                  | 69000     | 500           |
| 6 | BRIM Premium                                  | 91300     | <br>18,524    |
| 7 | Total   |           | \$<br>508,348 |
|   | 603 - West Virginia State Poli                | ce –      |               |
|   | Bail Bond Enforcer Accoun                     | nt        |               |
|   | (WV Code Chapter 15)                          |           |               |
|   | Fund <u>6532</u> FY <u>2017</u> Org <u>06</u> | <u>12</u> |               |
| 1 | Current Expenses                              | 13000     | \$<br>8,300   |
|   | 604 - West Virginia State Poli                | ce –      |               |
|   | State Police Academy Post Exc.                | hange     |               |
|   |   |           |               |

(WV Code Chapter 15)

# Fund <u>6544</u> FY <u>2017</u> Org <u>0612</u>

| 1 | Current Expenses                               | 13000        | \$   | 160,000    |
|---|--|--------------|------|------------|
| 2 | Repairs and Alterations                        | 06400        |      | 40,000     |
| 3 | Total  |              | \$   | 200,000    |
|   | 605 - Regional Jail and Correctional Fac       | cility Autho | rity |            |
|   | (WV Code Chapter 31)                           |              |      |            |
|   | Fund <u>6675</u> FY <u>2017</u> Org <u>061</u> | <u>15</u>    |      |            |
| 1 | Personal Services and Employee Benefits        | 00100        | \$   | 1,971,039  |
| 2 | Debt Service                                   | 04000        |      | 9,000,000  |
| 3 | Current Expenses                               | 13000        |      | 495,852    |
| 4 | Repairs and Alterations                        | 06400        |      | 4,000      |
| 5 | Equipment                                      | 07000        |      | 1,743      |
| 6 | Total  |              | \$   | 11,472,634 |
|   | 606 - Fire Commission –                        |              |      |            |
|   | Fire Marshal Fees                              |              |      |            |
|   | (WV Code Chapter 29)                           |              |      |            |
|   | Fund <u>6152</u> FY <u>2017</u> Org <u>061</u> | <u>19</u>    |      |            |
| 1 | Personal Services and Employee Benefits        | 00100        | \$   | 2,848,036  |
| 2 | Unclassified                                   | 09900        |      | 3,800      |
| 3 | Current Expenses                               | 13000        |      | 1,249,550  |
| 4 | Repairs and Alterations                        | 06400        |      | 58,500     |
| 5 | Equipment                                      | 07000        |      | 35,800     |
| 6 | Other Assets                                   | 69000        |      | 12,000     |
| 7 | BRIM Premium                                   | 91300        |      | 50,000     |
| 8 | Total  |              | \$   | 4,257,686  |

607 - Division of Justice and Community Services -

WV Community Corrections Fund

(WV Code Chapter 62)

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|---|---|---------------|-----|-----------|
|   | Fund <u>6386</u> FY <u>2017</u> Org <u>06</u> | <u> </u>      |     |           |
| 1 | Personal Services and Employee Benefits       | 00100         | \$  | 152,000   |
| 2 | Unclassified                                  | 09900         |     | 750       |
| 3 | Current Expenses                              | 13000         |     | 1,846,250 |
| 4 | Repairs and Alterations                       | 06400         |     | 1,000     |
| 5 | Total   |               | \$  | 2,000,000 |
|   | 608 - Division of Justice and Commur          | nity Services | : — |           |
|   | Court Security Fund                           |               |     |           |
|   | (WV Code Chapter 51)                          |               |     |           |
|   | Fund <u>6804</u> FY <u>2017</u> Org <u>06</u> | <u> </u>      |     |           |
| 1 | Personal Services and Employee Benefits       | 00100         | \$  | 21,865    |
| 2 | Current Expenses                              | 13000         |     | 1,478,135 |
| 3 | Total   |               | \$  | 1,500,000 |
|   | DEPARTMENT OF REVEN                           | IUE           |     |           |
|   | 609 - Division of Financial Inst              | itutions      |     |           |
|   | (WV Code Chapter 31A)                         | )             |     |           |
|   | Fund <u>3041</u> FY <u>2017</u> Org <u>03</u> | <u>803</u>    |     |           |
| 1 | Personal Services and Employee Benefits       | 00100         | \$  | 2,421,059 |
| 2 | Unclassified                                  | 09900         |     | 32,290    |
| 3 | Current Expenses                              | 13000         |     | 729,227   |
| 4 | Repairs and Alterations                       | 06400         |     | 500       |
| 5 | Equipment                                     | 07000         |     | 16,000    |
| 6 | Other Assets                                  | 69000         |     | 30,000    |
| 7 | Total   |               | \$  | 3,229,076 |
|   | 2-A - Office of the Secretar                  | y –           |     |           |
|   | Davague Chauffall Dagague                     |               |     |           |

Revenue Shortfall Reserve Fund

(WV Code Chapter 11B)

Fund <u>7005</u> FY <u>2017</u> Org <u>0701</u>

1 Medical Services Trust Fund - Transfer...... 51200 \$ 29,700,496

2 VFD Workers' Compensation Premium Assistance – Transfer ##### 2,000,000 3 Total \$ 31,700,496 4 The above appropriation to VFD Workers' Compensation Premium Assistance – Transfer, 5 appropriation #####, shall be transferred to the State Fire Commission – Gifts, Grants and Donations 6 Fund, fund 6160, organization 0619, to be expended by the State Fire Marshal for the purpose of 7 administering a Volunteer Fire Department Workers' Compensation Subsidy Program in the same 8 manner as the Volunteer Fire Department Workers' Compensation Subsidy Program was 9 administered by the State Auditor prior to July 1, 2016, as prescribed in West Virginia Code § 12-4-10 14a. 610 - Office of the Secretary -State Debt Reduction Fund (WV Code Chapter 29) Fund 7007 FY 2017 Org 0701 Directed Transfer ..... 1 70000 20,000,000 2 The above appropriation for Directed Transfer shall be transferred to the Consolidated Public 3 Retirement Board – West Virginia Public Employees Retirement System Employers Accumulation Fund (fund 2510). 611 - Tax Division -Cemetery Company Account (WV Code Chapter 35) Fund 7071 FY 2017 Org 0702 1 Personal Services and Employee Benefits..... 23,459 00100 \$ 2 Current Expenses 13000 7,717 3 \$ Total ..... 31,176 612 - Tax Division – Special Audit and Investigative Unit (WV Code Chapter 11) Fund 7073 FY 2017 Org 0702 1 Personal Services and Employee Benefits..... 655,203 00100 \$ 2 Unclassified..... 09900 9,500 3 Current Expenses ..... 13000 273,297

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|---|---|-------------|-----------|-----------|
| 4 | Repairs and Alterations                       | 06400       |           | 7,000     |
| 5 | Equipment                                     | 07000       |           | 5,000     |
| 6 | Total   |             | \$        | 950,000   |
|   | 613 - Tax Division –                          |             |           |           |
|   | Wine Tax Administration Fo                    | und         |           |           |
|   | (WV Code Chapter 60)                          |             |           |           |
|   | Fund <u>7087</u> FY <u>2017</u> Org <u>07</u> | <u> 702</u> |           |           |
| 1 | Personal Services and Employee Benefits       | 00100       | \$        | 254,162   |
| 2 | Current Expenses                              | 13000       |           | 5,406     |
| 3 | Total   |             | \$        | 259,568   |
|   | 614 - Tax Division –                          |             |           |           |
|   | Reduced Cigarette Ignition Pro                | pensity     |           |           |
|   | Standard and Fire Prevention A                | ct Fund     |           |           |
|   | (WV Code Chapter 47)                          |             |           |           |
|   | Fund <u>7092</u> FY <u>2017</u> Org <u>07</u> | <u>702</u>  |           |           |
| 1 | Current Expenses                              | 13000       | \$        | 35,000    |
| 2 | Equipment                                     | 07000       |           | 15,000    |
| 3 | Total   |             | \$        | 50,000    |
|   | 615 - Tax Division –                          |             |           |           |
|   | Local Sales Tax and Excise                    | Tax         |           |           |
|   | Administration Fund                           |             |           |           |
|   | (WV Code Chapter 11)                          |             |           |           |
|   | Fund <u>7099</u> FY <u>2017</u> Org <u>07</u> | <u> 702</u> |           |           |
| 1 | Personal Services and Employee Benefits       | 00100       | \$        | 1,508,968 |
| 2 | Unclassified                                  | 09900       |           | 10,000    |
| 3 | Current Expenses                              | 13000       |           | 784,563   |
| 4 | Repairs and Alterations                       | 06400       |           | 1,000     |
| 5 | Equipment                                     | 07000       |           | 5,000     |
|   | Total   |             | \$        | 2,309,531 |

# 616 - State Budget Office -

# Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

## Fund 7400 FY 2017 Org 0703

| Fund <u>7400</u> FY <u>2017</u> Org <u>0703</u> |   |           |    |           |  |  |
|---|---|-----------|----|-----------|--|--|
| 1   | Public Employees Insurance Reserve Fund – Transfer  | 90300     | \$ | 6,800,000 |  |  |
| 2   | The above appropriation for Public Employees Insurance transferred to the Medical Services Trust Fund (fund 5185, org 05) |           |    |           |  |  |
|   | 617 - Insurance Commission  | er –      |    |           |  |  |
|   | Examination Revolving Fund  |           |    |           |  |  |
|   | (WV Code Chapter 33)  |           |    |           |  |  |
|   | Fund <u>7150</u> FY <u>2017</u> Org <u>07</u>   | <u>04</u> |    |           |  |  |
| 1   | Personal Services and Employee Benefits   | 00100     | \$ | 721,117   |  |  |
| 2   | Current Expenses  | 13000     |    | 1,357,201 |  |  |
| 3   | Repairs and Alterations   | 06400     |    | 3,000     |  |  |
| 4   | Equipment   | 07000     |    | 81,374    |  |  |
| 5   | Buildings   | 25800     |    | 8,289     |  |  |
| 6   | Other Assets  | 69000     |    | 11,426    |  |  |
| 7   | Total   |           | \$ | 2,182,407 |  |  |
|   | 618 - Insurance Commission  | er –      |    |           |  |  |
|   | Consumer Advocate   |           |    |           |  |  |
|   | (WV Code Chapter 33)  |           |    |           |  |  |
|   | Fund <u>7151</u> FY <u>2017</u> Org <u>07</u>   | <u>04</u> |    |           |  |  |
| 1   | Personal Services and Employee Benefits   | 00100     | \$ | 552,228   |  |  |
| 2   | Current Expenses  | 13000     |    | 202,152   |  |  |
| 3   | Repairs and Alterations   | 06400     |    | 5,000     |  |  |
| 4   | Equipment   | 07000     |    | 34,225    |  |  |
| 5   | Buildings   | 25800     |    | 4,865     |  |  |

69000

19,460

Other Assets .....

6

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|---|--------------------------|---|--------------|-----------|-------------|
| 7 | Total                    |   |              | \$        | 817,930     |
|   |                          | 619 - Insurance Commission                    | er –         |           |             |
|   |                          | Insurance Commission Fu                       | nd           |           |             |
|   |                          | (WV Code Chapter 33)                          |              |           |             |
|   |                          | Fund <u>7152</u> FY <u>2017</u> Org <u>07</u> | 04           |           |             |
| 1 | Personal Services and Er | nployee Benefits                              | 00100        | \$        | 25,039,727  |
| 2 | Current Expenses         |   | 13000        |           | 8,797,758   |
| 3 | Repairs and Alterations  |   | 06400        |           | 68,614      |
| 4 | Equipment                |   | 07000        |           | 1,728,240   |
| 5 | Buildings                |   | 25800        |           | 25,000      |
| 6 | Other Assets             |   | 69000        |           | 340,661     |
| 7 | Total                    |   |              | \$        | 36,000,000  |
|   |                          | 620 - Insurance Commission                    | er –         |           |             |
|   |                          | Workers' Compensation Old                     | Fund         |           |             |
|   |                          | (WV Code Chapter 23)                          |              |           |             |
|   |                          | Fund <u>7162</u> FY <u>2017</u> Org <u>07</u> | <u>04</u>    |           |             |
| 1 | Employee Benefits        |   | 01000        | \$        | 125,000     |
| 2 | Current Expenses         |   | 13000        |           | 549,875,000 |
| 3 | Total                    |   |              | \$        | 550,000,000 |
|   |                          | 621- Insurance Commission                     | er –         |           |             |
|   | Wo                       | rkers' Compensation Uninsured Em              | nployers' Fu | nd        |             |
|   |                          | (WV Code Chapter 23)                          |              |           |             |
|   |                          | Fund <u>7163</u> FY <u>2017</u> Org <u>07</u> | <u>04</u>    |           |             |
| 1 | Current Expenses         |   | 13000        | \$        | 27,000,000  |
|   |                          | 622 - Insurance Commission                    | er –         |           |             |
|   |                          | Self-Insured Employer Guaranty I              | Risk Pool    |           |             |
|   |                          | (WV Code Chapter 23)                          |              |           |             |
|   |                          | Fund <u>7164</u> FY <u>2017</u> Org <u>07</u> | 04           |           |             |
| 1 | Current Expenses         |   | 13000        | \$        | 5,000,000   |

### 623 - Insurance Commissioner -

# Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

## Fund <u>7165</u> FY <u>2017</u> Org <u>0704</u>

| 1      | Current Expenses                              | 13000      | \$ | 10,000,000 |
|--------|---|------------|----|------------|
|        | 624 - Lottery Commission                      | _          |    |            |
|        | Revenue Center Construction                   | Fund       |    |            |
|        | (WV Code Chapter 29)                          |            |    |            |
|        | Fund <u>7209</u> FY <u>2017</u> Org <u>07</u> | <u>05</u>  |    |            |
| 1      | Buildings                                     | 25800      | \$ | 500,000    |
|        | 625 - Municipal Bond Commi                    | ssion      |    |            |
|        | (WV Code Chapter 13)                          |            |    |            |
|        | Fund <u>7253</u> FY <u>2017</u> Org <u>07</u> | <u>'06</u> |    |            |
| 1      | Personal Services and Employee Benefits       | 00100      | \$ | 247,523    |
| 2      | Current Expenses                              | 13000      |    | 144,844    |
| 3      | Equipment                                     | 07000      |    | 100        |
| 4      | Total   |            | \$ | 392,467    |
|        | 626 - Racing Commission                       | _          |    |            |
|        | Relief Fund                                   |            |    |            |
|        | (WV Code Chapter 19)                          |            |    |            |
|        | Fund <u>7300</u> FY <u>2017</u> Org <u>07</u> | 07         |    |            |
| 1      | Medical Expenses – Total                      | 24500      | \$ | 57,000     |
| 2      |   |            |    |            |
| 4<br>5 |   |            |    |            |

627 - Racing Commission -

Administration and Promotion Account

## (WV Code Chapter 19)

## Fund <u>7304</u> FY <u>2017</u> Org <u>0707</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$ | 256,665 |  |
|---|---|-------|----|---------|--|
| 2 | Current Expenses                        | 13000 |    | 93,335  |  |
| 3 | Other Assets                            | 69000 |    | 5,000   |  |
| 4 | Total                                   |       | \$ | 355,000 |  |
|   | 628 - Racing Commission –               |       |    |         |  |

General Administration

(WV Code Chapter 19)

### Fund <u>7305</u> FY <u>2017</u> Org <u>0707</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,271,339 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 566,248         |
| 3 | Repairs and Alterations                 | 06400 | 7,000           |
| 4 | Other Assets                            | 69000 | <br>50,000      |
| 5 | Total                                   |       | \$<br>2,894,587 |

### 629 - Racing Commission -

### Administration, Promotion, Education, Capital Improvement

and Greyhound Adoption Programs

to include Spaying and Neutering Account

(WV Code Chapter 19)

## Fund <u>7307</u> FY <u>2017</u> Org <u>0707</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>864,474   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 214,406         |
| 3 | Other Assets                            | 69000 | <br>200,000     |
| 4 | Total                                   |       | \$<br>1,278,880 |

630 - Alcohol Beverage Control Administration -

Wine License Special Fund

(WV Code Chapter 60)

Fund <u>7351</u> FY <u>2017</u> Org <u>0708</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>122,339 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 69,186        |
| 3 | Repairs and Alterations                 | 06400 | 7,263         |
| 4 | Equipment                               | 07000 | 10,000        |
| 5 | Buildings                               | 25800 | 100,000       |
| 6 | Other Assets                            | 69000 | 100           |
| 7 | Total                                   |       | \$<br>308,888 |

To the extent permitted by law, four classified exempt positions shall be provided from Personal Services and Employee Benefits appropriation for field auditors.

### 631 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

#### Fund <u>7352</u> FY <u>2017</u> Org <u>0708</u>

| 1  | Personal Services and Employee Benefits | 00100 | \$<br>5,413,237   |
|----|---|-------|-------------------|
| 2  | Current Expenses                        | 13000 | 2,897,577         |
| 3  | Repairs and Alterations                 | 06400 | 84,000            |
| 4  | Equipment                               | 07000 | 108,000           |
| 5  | Buildings                               | 25800 | 100               |
| 6  | Purchase of Supplies for Resale         | 41900 | 72,500,000        |
| 7  | Transfer Liquor Profits and Taxes       | 42500 | 20,000,000        |
| 8  | Other Assets                            | 69000 | 100               |
| 9  | Land                                    | 73000 | 100               |
| 10 | Total                                   |       | \$<br>101,003,114 |

The total amount of these appropriations shall be paid from a special revenue fund out of liquor revenues and any other revenues available.

The above appropriations include the salary of the commissioner and the salaries, expenses and equipment of administrative offices, warehouses and inspectors.

The above appropriations include funding for the Tobacco/Alcohol Education Program.

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17

18

There is hereby appropriated from liquor revenues, in addition to the above appropriations as needed, the necessary amount for the purchase of liquor as provided by law and the remittance of profits and taxes to the General Revenue Fund.

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|---|---|--|--|
| 632 - State Athletic Commission               | n Fund  |  |  |
| (WV Code Chapter 29)                          |   |  |  |
| Fund <u>7009</u> FY <u>2017</u> Org <u>09</u> | <u> 933</u>   |  |  |
| Current Expenses                              | 13000   | \$   | 20,000   |
| DEPARTMENT OF TRANSPOR                        | TATION  |  |  |
| 633 - Division of Motor Vehic                 | eles –  |  |  |
| Dealer Recovery Fund                          |   |  |  |
| (WV Code Chapter 17)                          |   |  |  |
| Fund <u>8220</u> FY <u>2017</u> Org <u>08</u> | <u>802</u>  |  |  |
| Current Expenses                              | 13000   | \$   | 189,000  |
| 634 - Division of Motor Vehic                 | eles –  |  |  |
| Motor Vehicle Fees Fund                       | d   |  |  |
| (WV Code Chapter 17B)                         |   |  |  |
| Fund <u>8223</u> FY <u>2017</u> Org <u>08</u> | <u>802</u>  |  |  |
| Personal Services and Employee Benefits       | 00100   | \$   | 2,852,799  |
| Current Expenses                              | 13000   |  | 4,882,937  |
| Repairs and Alterations                       | 06400   |  | 16,000   |
| Equipment                                     | 07000   |  | 75,000   |
| Other Assets                                  | 69000   |  | 10,000   |
| BRIM Premium                                  | 91300   |  | 74,775   |
| Total   |   | \$   | 7,911,511  |
| 635 - Division of Highways                    | s –   |  |  |
| A. James Manchin Fund                         | 1   |  |  |
| (WV Code Chapter 22)                          |   |  |  |
|   | 632 - State Athletic Commissio (WV Code Chapter 29) Fund 7009 FY 2017 Org 09 Current Expenses  DEPARTMENT OF TRANSPOR 633 - Division of Motor Vehic Dealer Recovery Fund (WV Code Chapter 17) Fund 8220 FY 2017 Org 08 Current Expenses  634 - Division of Motor Vehic Motor Vehicle Fees Fund (WV Code Chapter 17B) Fund 8223 FY 2017 Org 08 Personal Services and Employee Benefits  Current Expenses  Repairs and Alterations  Equipment Other Assets  BRIM Premium  Total  635 - Division of Highways A. James Manchin Fund | 632 - State Athletic Commission Fund (WV Code Chapter 29) Fund 7009 FY 2017 Org 0933  Current Expenses | 632 - State Athletic Commission Fund (WV Code Chapter 29) Fund 7009 FY 2017 Org 0933  Current Expenses |

256-A - Division of Highways -

Fund <u>8319</u> FY <u>2017</u> Org <u>0803</u>

13000

#####

\$

\$

1,650,000

2,500,000

4,150,000

Current Expenses .....

State Road Fund – Transfer.....

Total .....

1

2

3

### Coal Resource Transportation Fund

(WV Code Chapter 22)

# Fund <u>8319</u> FY <u>2017</u> Org <u>0803</u>

| 1   | Current Expenses                                 | 13000      | \$ | 1,650,000 |  |  |
|---|--|------------|----|-----------|--|--|
| 2   | State Road Fund – Transfer                       | #####      |    | 2,500,000 |  |  |
| 3   | Total  |            | \$ | 4,150,000 |  |  |
| 4   |  |            |    |           |  |  |
|   | 636 - Public Port Authority                      | <b>'</b> — |    |           |  |  |
|   | Special Railroad and Intermodal Enhancement Fund |            |    |           |  |  |
|   | (WV Code Chapter 17)                             |            |    |           |  |  |
| Fund <u>8254</u> FY <u>2017</u> Org <u>0806</u> |  |            |    |           |  |  |
| 1   | Current Expenses                                 | 13000      | \$ | 510,000   |  |  |
| 2   | Other Assets                                     | 69000      |    | 3,490,000 |  |  |
| 3   | Total  |            | \$ | 4,000,000 |  |  |
|   | DEPARTMENT OF VETERANS' AS                       | SISTANCE   |    |           |  |  |
|   | 637 - Veterans' Facilities Suppo                 | ort Fund   |    |           |  |  |
|   | (WV Code Chapter 9A)                             |            |    |           |  |  |
|   | Fund <u>6703</u> FY <u>2017</u> Org <u>06</u>    | <u> </u>   |    |           |  |  |
| 1   | Personal Services and Employee Benefits          | 00100      | \$ | 94,210    |  |  |
| 2   | Current Expenses                                 | 13000      |    | 2,273,997 |  |  |
| 3   | Repairs and Alterations                          | 06400      |    | 10,000    |  |  |

638 - Department of Veterans' Assistance -

07000

69000

\$

10,000

10,000

2,398,207

Equipment.....

Other Assets .....

Total .....

4

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WV Veterans' Home -

Special Revenue Operating Fund

(WV Code Chapter 9A)

### Fund 6754 FY 2017 Org 0618

| 1 | Current Expenses        | 13000 | \$<br>700,000 |
|---|-------------------------|-------|---------------|
| 2 | Repairs and Alterations | 06400 | <br>50,000    |
| 3 | Total                   |       | \$<br>750,000 |

#### **BUREAU OF SENIOR SERVICES**

639 - Bureau of Senior Services -

Community Based Service Fund

(WV Code Chapter 22)

### Fund <u>5409</u> FY <u>2017</u> Org <u>0508</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>151,290    |
|---|---|-------|------------------|
| 2 | Current Expenses                        | 13000 | <br>10,348,710   |
| 3 | Total                                   |       | \$<br>10,500,000 |

4

2

The total amount of these appropriations are funded from annual table game license fees to enable the aged and disabled citizens of West Virginia to stay in their homes through the provision of home and community-based services.

#### WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

640 - West Virginia University at Parkersburg -

Land Sale Account

(WV Code Chapter 18B)

### Fund <u>4322</u> FY <u>2017</u> Org <u>0464</u>

1 Capital Outlay, Repairs and Equipment...... 58900 \$ 532,000

The total amount of this appropriation shall be used for the purchase of additional real property or technology, or for capital improvements at the institution.

#### HIGHER EDUCATION POLICY COMMISSION

641 - Higher Education Policy Commission -

System -

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

### Fund <u>4903</u> FY <u>2017</u> Org <u>0442</u>

| 1 | Debt Service                           | 04000 | \$<br>27,720,321 |
|---|--|-------|------------------|
| 2 | General Capital Expenditures           | 30600 | 5,000,000        |
| 3 | Facilities Planning and Administration | 38600 | <br>421,082      |
| 4 | Total                                  |       | \$<br>33,141,403 |

The total amount of these appropriations shall be paid from the special capital improvement 6 fund created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available 7 on July 1.

The above appropriations, except for debt service, may be transferred to special revenue funds for capital improvement projects at the institutions.

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642 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

### Fund 4906 FY 2017 Org 0442

Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906, 2 appropriation 51100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

The appropriation shall be paid from available unexpended cash balances and interest earnings accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy Commission and the funds may be allocated to any institution within the system.

The total amount of this appropriation shall be paid from the unexpended proceeds of revenue 8 bonds previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

643 - Community and Technical College -

Capital Improvement Fund

(WV Code Chapter 18B)

#### Fund 4908 FY 2017 Org 0442

Any unexpended balance remaining in the appropriation for Capital Improvements - Total (fund 4908, appropriation 95800) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

The total amount of this appropriation shall be paid from the sale of the 2009 Series A 5 Community and Technical College Capital Improvement Revenue Bonds and anticipated interest earnings.

644 - West Virginia University -

West Virginia University Health Sciences Center

### (WV Code Chapters 18 and 18B)

### Fund 4179 FY 2017 Org 0463

| 1 | Personal Services and Employee Benefits | 00100 | \$ | 10,274,340 |
|---|---|-------|----|------------|
| 2 | Current Expenses                        | 13000 |    | 4,524,300  |
| 3 | Repairs and Alterations                 | 06400 |    | 425,000    |
| 4 | Equipment                               | 07000 |    | 512,000    |
| 5 | Buildings                               | 25800 |    | 150,000    |
| 6 | Other Assets                            | 69000 | -  | 50,000     |
| 7 | Total                                   |       | \$ | 15,935,640 |

#### MISCELLANEOUS BOARDS AND COMMISSIONS

645- Board of Barbers and Cosmetologists -

Barbers and Beauticians Special Fund

(WV Code Chapters 16 and 30)

### Fund <u>5425</u> FY <u>2017</u> Org <u>0505</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>504,497 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | <br>239,969   |
| 3 | Total                                   |       | \$<br>744,466 |

The total amount of these appropriations shall be paid from a special revenue fund out of collections made by the board of barbers and cosmetologists as provided by law.

646- Hospital Finance Authority -

Hospital Finance Authority Fund

(WV Code Chapter 16)

#### Fund <u>5475</u> FY <u>2017</u> Org <u>0509</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>85,981  |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 1,450         |
| 3 | Current Expenses                        | 13000 | <br>57,740    |
| 4 | Total                                   |       | \$<br>145,171 |

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by Article 29A, Chapter 16 of the Code.

647 - WV State Board of Examiners for Licensed Practical Nurses -

### Licensed Practical Nurses

(WV Code Chapter 30)

### Fund <u>8517</u> FY <u>2017</u> Org <u>0906</u>

|   | Fund <u>8517</u> FY <u>2017</u> Org <u>090</u> | <u> 26</u>   |            |            |
|---|--|--------------|------------|------------|
| 1 | Personal Services and Employee Benefits        | 00100        | \$         | 430,324    |
| 2 | Current Expenses                               | 13000        |            | 53,133     |
| 3 | Total  |              | \$         | 483,457    |
|   | 648 - WV Board of Examiners for Registered F   | Professional | l Nurses - | -          |
|   | Registered Professional Nurs                   | ses          |            |            |
|   | (WV Code Chapter 30)                           |              |            |            |
|   | Fund <u>8520</u> FY <u>2017</u> Org <u>090</u> | <u>07</u>    |            |            |
| 1 | Personal Services and Employee Benefits        | 00100        | \$         | 1,081,694  |
| 2 | Current Expenses                               | 13000        |            | 295,339    |
| 3 | Repairs and Alterations                        | 06400        |            | 3,000      |
| 4 | Equipment                                      | 07000        |            | 19,500     |
| 5 | Other Assets                                   | 69000        |            | 4,500      |
| 6 | Total  |              | \$         | 1,404,033  |
|   | 649 - Public Service Commiss                   | sion         |            |            |
|   | (WV Code Chapter 24)                           |              |            |            |
|   | Fund <u>8623</u> FY <u>2017</u> Org <u>092</u> | <u> 26</u>   |            |            |
| 1 | Personal Services and Employee Benefits        | 00100        | \$         | 11,807,314 |
| 2 | Unclassified                                   | 09900        |            | 147,643    |
| 3 | Current Expenses                               | 13000        |            | 2,594,398  |
| 4 | Repairs and Alterations                        | 06400        |            | 55,000     |
| 5 | Equipment                                      | 07000        |            | 160,000    |
| 6 | Buildings                                      | 25800        |            | 4,500,000  |
| 7 | PSC Weight Enforcement                         | 34500        |            | 4,405,884  |
| 8 | Debt Payment/Capital Outlay                    | 52000        |            | 350,000    |
|   |  |              |            |            |

91300

114,609

BRIM Premium.....

9

| 10 Total | \$ | 24,134,848 |
|----------|----|------------|
|----------|----|------------|

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16

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The total amount of these appropriations shall be paid from a special revenue fund out of collections for special license fees from public service corporations as provided by law.

The Public Service Commission is authorized to transfer up to \$500,000 from this fund to meet the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the amendment and reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular Session, 1997.

#### 650 - Public Service Commission -

#### Gas Pipeline Division -

### Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

#### Fund <u>8624</u> FY <u>2017</u> Org <u>0926</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>284,198 |
|---|---|-------|---------------|
| 2 | Unclassified                            | 09900 | 3,851         |
| 3 | Current Expenses                        | 13000 | 93,115        |
| 4 | Repairs and Alterations                 | 06400 | <br>4,000     |
| 5 | Total                                   |       | \$<br>385,164 |

The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the public service commission pursuant to and in the exercise of regulatory authority over pipeline companies as provided by law.

#### 651 - Public Service Commission -

#### Motor Carrier Division

(WV Code Chapter 24A)

#### Fund <u>8625</u> FY <u>2017</u> Org <u>0926</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,243,526 |
|---|---|-------|-----------------|
| 2 | Unclassified                            | 09900 | 29,233          |
| 3 | Current Expenses                        | 13000 | 577,557         |
| 4 | Repairs and Alterations                 | 06400 | 23,000          |
| 5 | Equipment                               | 07000 | <br>50,000      |
| 6 | Total                                   |       | \$<br>2,923,316 |

The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the public service commission pursuant to and in the exercise of regulatory authority over motor carriers as provided by law.

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652 - Public Service Commission -

Consumer Advocate Fund

(WV Code Chapter 24)

#### Fund <u>8627</u> FY <u>2017</u> Org <u>0926</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>743,372   |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 276,472         |
| 3 | Equipment                               | 07000 | 10,000          |
| 4 | BRIM Premium                            | 91300 | <br>4,532       |
| 5 | Total                                   |       | \$<br>1,034,376 |

The total amount of these appropriations shall be supported by cash from a special revenue fund out of collections made by the public service commission.

653 - Real Estate Commission -

Real Estate License Fund

(WV Code Chapter 30)

#### Fund <u>8635</u> FY <u>2017</u> Org <u>0927</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>582,413 |
|---|---|-------|---------------|
| 2 | Current Expenses                        | 13000 | 285,622       |
| 3 | Repairs and Alterations                 | 06400 | 5,000         |
| 4 | Equipment                               | 07000 | <br>10,000    |
| 5 | Total                                   |       | \$<br>883,035 |

The total amount of these appropriations shall be paid out of collections of license fees as provided by law.

654 - WV Board of Examiners for Speech-Language

Pathology and Audiology -

Speech-Language Pathology and Audiology Operating Fund

(WV Code Chapter 30)

| 1584                 | JOURNAL OF THE                                |            | [MARCH 10    |
|----------------------|---|------------|--------------|
|                      | Fund <u>8646</u> FY <u>2017</u> Org <u>09</u> | <u> 30</u> |              |
| Personal Services an | d Employee Benefits                           | 00100      | \$<br>73,190 |

|   | 1 dild <u>5040</u> 1 1 <u>2017</u> Olg <u>03</u> | <del>/30</del> |               |
|---|--|----------------|---------------|
| 1 | Personal Services and Employee Benefits          | 00100          | \$<br>73,190  |
| 2 | Current Expenses                                 | 13000          | <br>65,623    |
| 3 | Total  |                | \$<br>138,813 |
|   | 655 - WV Board of Respiratory                    | Care –         |               |
|   | Board of Respiratory Care F                      | und            |               |
|   | (WV Code Chapter 30)                             |                |               |
|   | Fund <u>8676</u> FY <u>2017</u> Org <u>09</u>    | <u> 35</u>     |               |
| 1 | Personal Services and Employee Benefits          | 00100          | \$<br>79,583  |
| 2 | Current Expenses                                 | 13000          | 51,047        |
| 3 | Repairs and Alterations                          | 06400          | <br>400       |
| 4 | Total  |                | \$<br>131,030 |
|   | 656 - WV Board of Licensed Die                   | titians –      |               |
|   | Dietitians Licensure Board F                     | und            |               |
|   | (WV Code Chapter 30)                             |                |               |
|   | Fund <u>8680</u> FY <u>2017</u> Org <u>09</u>    | <u> 36</u>     |               |
| 1 | Personal Services and Employee Benefits          | 00100          | \$<br>8,648   |
| 2 | Current Expenses                                 | 13000          | <br>14,352    |
| 3 | Total  |                | \$<br>23,000  |
|   | 657 - Massage Therapy Licensur                   | e Board –      |               |
|   | Massage Therapist Board F                        | und            |               |
|   | (WV Code Chapter 30)                             |                |               |
|   | Fund <u>8671</u> FY <u>2017</u> Org <u>09</u>    | <u> 38</u>     |               |
| 1 | Personal Services and Employee Benefits          | 00100          | \$<br>104,358 |
| 2 | Current Expenses                                 | 13000          | <br>22,708    |
| 3 | Total  |                | \$<br>127,066 |

658 - Board of Medicine -

Medical Licensing Board Fund

(WV Code Chapter 30)

# Fund <u>9070</u> FY <u>2017</u> Org <u>0945</u>

|                                       | Fund <u>9070</u> FY <u>2017</u> Org <u>09</u> 4     | <u>45</u>   |        |            |  |  |
|---------------------------------------|---|-------------|--------|------------|--|--|
| 1                                     | Personal Services and Employee Benefits             | 00100       | \$     | 1,047,752  |  |  |
| 2                                     | Current Expenses                                    | 13000       |        | 988,789    |  |  |
| 3                                     | Repairs and Alterations                             | 06400       |        | 20,000     |  |  |
| 4                                     | Total   |             | \$     | 2,056,541  |  |  |
|                                       | 659 - West Virginia Enterprise Resource F           | Planning Bo | oard – |            |  |  |
|                                       | Enterprise Resource Planning Syst                   | tem Fund    |        |            |  |  |
|                                       | (WV Code Chapter 12)                                |             |        |            |  |  |
|                                       | Fund <u>9080</u> FY <u>2017</u> Org <u>09</u> 4     | <u>47</u>   |        |            |  |  |
| 1                                     | Personal Services and Employee Benefits             | 00100       | \$     | 6,713,066  |  |  |
| 2                                     | Unclassified  | 09900       |        | 430,000    |  |  |
| 3                                     | Current Expenses                                    | 13000       |        | 42,306,934 |  |  |
| 4                                     | Repairs and Alterations                             | 06400       |        | 100,000    |  |  |
| 5                                     | Equipment   | 07000       |        | 250,000    |  |  |
| 6                                     | Buildings   | 25800       |        | 100,000    |  |  |
| 7                                     | Other Assets  | 69000       |        | 100,000    |  |  |
| 8                                     | Total   |             | \$     | 50,000,000 |  |  |
| 660 - Board of Treasury Investments – |   |             |        |            |  |  |
|                                       | Board of Treasury Investments Fe                    | ee Fund     |        |            |  |  |
|                                       | (WV Code Chapter 12)                                |             |        |            |  |  |
|                                       | Fund <u>9152</u> FY <u>2017</u> Org <u>098</u>      | <u>50</u>   |        |            |  |  |
| 1                                     | Personal Services and Employee Benefits             | 00100       | \$     | 715,279    |  |  |
| 2                                     | Unclassified  | 09900       |        | 12,667     |  |  |
| 3                                     | Current Expenses                                    | 13000       |        | 488,074    |  |  |
| 4                                     | BRIM Premium  | 91300       |        | 50,687     |  |  |
| 5                                     | Fees of Custodians, Fund Advisors and Fund Managers | 93800       |        | 3,500,000  |  |  |
| 6                                     | Total   |             | \$     | 4,766,707  |  |  |

There is hereby appropriated from this fund, in addition to the above appropriation if needed, an amount of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians, fund advisors and fund managers for the Consolidated fund of the State as provided in Article 6C, Chapter 12 of the Code.

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by law.

13 Total TITLE II, Section 3 — Other Funds

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**Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be deposited by the director of the lottery to the following accounts in the amounts indicated. The director of the lottery shall prorate each deposit of net profits in the proportion the appropriation for each account bears to the total of the appropriations for all accounts.

After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to W.Va. Code §29-22-18, the director of the lottery shall make available from the remaining net profits of the lottery any amounts needed to pay debt service for which an appropriation is made for Fund 9065, Fund 4297, Fund 3390, and Fund 3514 and is authorized to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390, and Fund 3514 for that purpose. Upon receipt of reimbursement of amounts so transferred, the director of the lottery shall deposit the reimbursement amounts to the following accounts as required by this section.

661 - Education, Arts, Sciences and Tourism -

Debt Service Fund

(WV Code Chapter 5)

#### Fund 2252 FY 2017 Org 0211

|   |  |           | Appro-   | Lottery    |
|---|--|-----------|----------|------------|
|   |  |           | priation | Funds      |
| 1 | Debt Service – Total                           | 31000     | \$       | 10,000,000 |
|   | 662 - West Virginia Development                | Office –  |          |            |
|   | Division of Tourism                            |           |          |            |
|   | (WV Code Chapter 5B)                           |           |          |            |
|   | Fund <u>3067</u> FY <u>2017</u> Org <u>030</u> | <u>)4</u> |          |            |
| 1 | Tourism – Telemarketing Center                 | 46300     | \$       | 82,080     |
| 2 | WV Film Office                                 | 49800     |          | 341,153    |
| 3 | Tourism – Advertising (R)                      | 61800     |          | 3,380,407  |
| 4 | Tourism – Operations (R)                       | 66200     |          | 3,970,510  |

| υ τοιαι υ τ,774,15 | 5 | Total | \$ | 7,774,150 |
|--------------------|---|-------|----|-----------|
|--------------------|---|-------|----|-----------|

Any unexpended balances remaining in the appropriations for Tourism - Advertising (fund 3067, appropriation 61800), and Tourism - Operations (fund 3067, appropriation 66200) at the close 8 of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

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#### 663 - Division of Natural Resources

(WV Code Chapter 20)

#### Fund <u>3267</u> FY <u>2017</u> Org <u>0310</u>

| 1 | Personal Services and Employee Benefits    | 00100 | \$<br>2,104,327 |
|---|--|-------|-----------------|
| 2 | Current Expenses                           | 13000 | 23,000          |
| 3 | Pricketts Fort State Park                  | 32400 | 106,560         |
| 4 | Non-Game Wildlife (R)                      | 52700 | 367,248         |
| 5 | State Parks and Recreation Advertising (R) | 61900 | <br>494,578     |
| 6 | Total                                      |       | \$<br>3,095,713 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 3267, 8 appropriation 09900), Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife (fund 3267, appropriation 52700), and State Parks and Recreation Advertising (fund 3267, 10 appropriation 61900) at the close of the fiscal year 2016 are hereby reappropriated for expenditure 11 during the fiscal year 2017.

#### 664 - State Board of Education

(WV Code Chapters 18 and 18A)

#### Fund <u>3951</u> FY <u>2017</u> Org <u>0402</u>

| 1 | FBI Checks                                 | 37200 | \$<br>108,860    |
|---|--|-------|------------------|
| 2 | Vocational Education Equipment Replacement | 39300 | 800,000          |
| 3 | Assessment Program (R)                     | 39600 | 2,946,059        |
| 4 | 21st Century Technology Infrastructure     |       |                  |
| 5 | Network Tools and Support (R)              | 93300 | 14,151,287       |
| 6 | Total                                      |       | \$<br>18,006,206 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 3951, 8 appropriation 09900), Current Expenses (fund 3951, appropriation 13000), Assessment Program (fund 3951, appropriation 39600), and 21st Century Technology Infrastructure Network Tools and 10 Support (fund 3951, appropriation 93300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

#### 665 - State Department of Education -

#### School Building Authority -

Debt Service Fund

(WV Code Chapter 18)

### Fund 3963 FY 2017 Org 0402

| 1      | Debt Service – Total   | 31000      | \$        | 7,507,700   |
|--------|--|------------|-----------|-------------|
| 2      | Directed Transfer  | 70000      |           | 10,492,300  |
| 3      | Total  |            | \$        | 18,000,000  |
| 4<br>5 | The School Building Authority shall have the authority appropriations in accordance with W.Va. Code §29-22-18. | to transfe | r betweei | n the above |

#### 666 - Department of Education and the Arts -

Office of the Secretary -

Control Account -

Lottery Education Fund

(WV Code Chapter 5F)

#### Fund 3508 FY 2017 Org 0431

| 1 | Unclassified (R)                                | 09900 | \$<br>11,864    |
|---|---|-------|-----------------|
| 2 | Current Expenses                                | 13000 | 108,136         |
| 3 | Commission for National and Community Service   | 19300 | 350,228         |
| 4 | Arts Programs (R)                               | 50000 | 81,510          |
| 5 | College Readiness                               | 57900 | 154,906         |
| 6 | Statewide STEM 21 <sup>st</sup> Century Academy | 89700 | 130,000         |
| 7 | Literacy Project (R)                            | 89900 | <br>350,000     |
| 8 | Total   |       | \$<br>1,186,644 |

Any unexpended balances remaining in the appropriations for Unclassified (fund 3508, appropriation 09900), Governor's Honors Academy (fund 3508, appropriation 47800), Arts Programs (fund 3508, appropriation 50000), and Literacy Project (fund 3508, appropriation 89900) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

667 - Division of Culture and History -

Lottery Education Fund

(WV Code Chapter 29)

#### Fund <u>3534</u> FY <u>2017</u> Org <u>0432</u>

| 1  | Huntington Symphony                                       | 02700 | \$<br>82,025    |
|----|---|-------|-----------------|
| 2  | Preservation West Virginia (R)                            | 09200 | 652,799         |
| 3  | Fairs and Festivals (R)                                   | 12200 | 1,853,663       |
| 4  | Archeological Curation/Capital Improvements (R)           | 24600 | 41,770          |
| 5  | Historic Preservation Grants (R)                          | 31100 | 368,428         |
| 6  | West Virginia Public Theater                              | 31200 | 166,693         |
| 7  | George Tyler Moore Center for the Study of the Civil War. | 39700 | 51,932          |
| 8  | Greenbrier Valley Theater                                 | 42300 | 138,254         |
| 9  | Theater Arts of West Virginia                             | 46400 | 125,000         |
| 10 | Marshall Artists Series                                   | 51800 | 50,008          |
| 11 | Grants for Competitive Arts Program (R)                   | 62400 | 731,000         |
| 12 | West Virginia State Fair                                  | 65700 | 43,391          |
| 13 | Save the Music  | 68000 | 30,000          |
| 14 | Contemporary American Theater Festival                    | 81100 | 79,558          |
| 15 | Independence Hall   | 81200 | 37,885          |
| 16 | Mountain State Forest Festival                            | 86400 | 53,038          |
| 17 | WV Symphony   | 90700 | 82,025          |
| 18 | Wheeling Symphony   | 90800 | 82,025          |
| 19 | Appalachian Children's Chorus                             | 91600 | 75,770          |
| 20 | Total   |       | \$<br>4,745,264 |

Any unexpended balances remaining in the appropriations for Preservation West Virginia (fund 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200), Archeological Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants (fund 3534, appropriation 31100), Grants for Competitive Arts Program (fund 3534, appropriation 62400), and Project ACCESS (fund 3534, appropriation 86500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

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From the above appropriation for Preservation West Virginia (fund 3534, appropriation 09200) funding shall be provided to the African-American Heritage Family Tree Museum (Fayette) \$3,713, Aracoma Story (Logan) \$41,254, Arts Monongahela (Monongalia) \$16,502, Barbour County Arts and Humanities Council \$1,238, Beckley Main Street (Raleigh) \$4,125, Buffalo Creek Memorial (Logan) 30 \$4,125, Carnegie Hall (Greenbrier) \$65,138, Ceredo Historical Society (Wayne) \$1,650, Ceredo

32 Kenova Railroad Museum (Wayne) \$1,650, Ceredo Museum (Wayne) \$1,000, Children's Theatre of 33 Charleston (Kanawha) \$4,343, Chuck Mathena Center (Mercer) \$86,850, Collis P. Huntington 34 Railroad Historical Society (Cabell) \$8,251, Country Music Hall of Fame and Museum (Marion) \$5,776, 35 First Stage Children's Theater Company \$1,650, Flannigan Murrell House (Summers) \$5,251, Fort 36 Ashby Fort (Mineral) \$1,238, Fort New Salem (Harrison) \$3,053, Fort Randolph (Mason) \$4,125, 37 General Adam Stephen Memorial Foundation (Berkeley) \$15,286, Grafton Mother's Day Shrine 38 Committee (Taylor) \$7.013. Hardy County Tour and Crafts Association \$16.502. Heartwood in the 39 Hills (Calhoun) \$7,000, Heritage Farm Museum & Village (Cabell) \$41,254, Historic Fayette Theater 40 (Fayette) \$4,538, Historic Middleway Conservancy (Jefferson) \$825, Jefferson County Black History 41 Preservation Society \$4,125, Jefferson County Historical Landmark Commission \$6,601, Maddie 42 Carroll House (Cabell) \$6,188, Marshall County Historical Society \$7,013, McCoy Theater (Hardy) 43 \$16,502, Morgantown Theater Company (Monongalia) \$16,502, Mountaineer Boys' State (Lewis) 44 \$8,251, Nicholas Old Main Foundation (Nicholas) \$1,650, Norman Dillon Farm Museum (Berkeley) 45 \$8,251, Old Opera House Theater Company (Jefferson) \$12,376, Parkersburg Arts Center (Wood) 46 \$16,502, Pocahontas Historic Opera House \$4,950, Raleigh County All Wars Museum \$8,251, 47 Rhododendron Girl's State (Ohio) \$8,251, Roane County 4-H and FFA Youth Livestock Program 48 \$4,125, Scottish Heritage Society/N. Central WV (Harrison) \$4,125, Society for the Preservation of 49 McGrew House (Preston) \$2,888, Southern West Virginia Veterans' Museum \$4,713, Summers County Historic Landmark Commission \$4,125, Those Who Served War Museum (Mercer) \$3,300, 50 51 Three Rivers Avian Center (Summers) \$7,376, Tug Valley Arts Council (Mingo) \$4,125, Tug Valley 52 Chamber of Commerce Coal House (Mingo) \$1,650, Tunnelton Historical Society (Preston) \$1,650, 53 Veterans Committee for Civic Improvement of Huntington (Wayne) \$4,125, West Virginia Museum of Glass (Lewis) \$4,125, West Virginia Music Hall of Fame (Kanawha) \$28,878, YMCA Camp Horseshoe 54 55 (Tucker) \$82,508, Youth Museum of Southern West Virginia (Raleigh) \$9,901, Z.D. Ramsdell House 56 (Wayne) \$1,000.

57 From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200) funding 58 shall be provided to A Princeton 4th (Mercer) \$2,500, African-American Cultural Heritage Festival 59 (Jefferson) \$4,125, Alderson 4th of July Celebration (Greenbrier) \$4,125, Allegheny Echo (Pocahontas) \$6,189, Alpine Festival/Leaf Peepers Festival (Tucker) \$9,282, American Civil War 60 61 (Grant) \$4,343, American Legion Post 8 Veterans Day Parade (McDowell) \$1,737, Angus Beef and 62 Cattle Show (Lewis) \$1,238, Annual Birch River Days (Nicholas) \$1,800, Annual Don Redman 63 Heritage Concert & Awards (Jefferson) \$1,303, Annual Ruddle Park Jamboree (Pendleton) \$6,514, 64 Antique Market Fair (Lewis) \$1,650, Apollo Theater-Summer Program (Berkeley) \$1,650, Apple Butter 65 Festival (Morgan) \$4,950, Arkansaw Homemaker's Heritage Weekend (Hardy) \$2,888, Armed Forces 66 Day-South Charleston (Kanawha) \$2,475, Arthurdale Heritage New Deal Festival (Preston) \$4,125, 67 Athens Town Fair (Mercer) \$1,650, Augusta Fair (Randolph) \$4,125, Autumn Harvest Fest (Monroe) 68 \$3,400, Barbour County Fair \$20,627, Barboursville Octoberfest (Cabell) \$4,125, Bass Festival (Pleasants) \$1,527, Battelle District Fair (Monongalia) \$4,125, Battle of Dry Creek (Greenbrier) \$1,238, 69 70 Battle of Point Pleasant Memorial Committee (Mason) \$4,125, Belle Town Fair (Kanawha) \$3,713, 71 Belleville Homecoming (Wood) \$16,502, Bergoo Down Home Days (Webster) \$2,063, Black Bear 4K 72 Mountain Bike Race (Kanawha) \$1,025, Black Heritage Festival (Harrison) \$4,950, Black Walnut 73 Festival (Roane) \$8,251, Blast from the Past (Upshur) \$2,000, Blue-Gray Reunion (Barbour) \$2,888, 74 Boone County Fair \$8,251, Boone County Labor Day Celebration \$3,300, Bradshaw Fall Festival 75 (McDowell) \$1,650, Brandonville Heritage Day (Preston) \$1,455, Braxton County Fair \$9,489, 76 Braxton County Monster Fest / West Virginia Autumn Festival \$2,063, Brooke County Fair \$2,888, 77 Bruceton Mills Good Neighbor Days (Preston) \$1,650, Buckwheat Festival (Preston) \$7,014, Buffalo 78 4th of July Celebration (Putnam) \$550, Buffalo October Fest (Putnam) \$4,500, Burlington Apple 79 Harvest Festival (Mineral) \$24,752, Burlington Pumpkin Harvest Festival (Raleigh) \$4,125, Burnsville 80 Harvest Festival (Braxton) \$1,954, Cabell County Fair \$8,251, Calhoun County Wood Festival 81 \$1,650, Campbell's Creek Community Fair (Kanawha) \$2,063, Cape Coalwood Festival Association

82 (McDowell) \$2,063, Capon Bridge Founders Day Festival (Hampshire) \$1,650, Capon Springs Ruritan 83 4th of July (Hampshire) \$1,025, Cass Homecoming (Pocahontas) \$1,650, Cedarville Town Festival (Gilmer) \$1,025, Concerts in the Park (Wood) \$3,300, Celebration of America (Monongalia) \$4,950, 84 85 Ceredo Freedom Festival (Wayne) \$1.048. Chapmanyille Apple Butter Festival (Logan) \$1.025. 86 Chapmanville Fire Department 4th of July (Logan) \$2,475, Charles Town Christmas Festival 87 (Jefferson) \$4,125, Charles Town Heritage Festival (Jefferson) \$4,125, Cherry River Festival 88 (Nicholas) \$5,363, Chester Fireworks (Hancock) \$1,238, Chester 4th of July Festivities (Hancock) 89 \$4,125, Chief Logan State Park-Civil War Celebration (Logan) \$6,601, Chilifest West Virginia State 90 Chili Championship (Cabell) \$2,171, Christmas In Our Town (Marion) \$4,343, Christmas in Shepherdstown (Jefferson) \$3,300, Christmas in the Park (Brooke) \$4,125, Christmas in the Park 91 92 (Logan) \$20,627, City of Dunbar Critter Dinner (Kanawha) \$8,251, City of Logan Polar Express (Logan) \$6,189, City of New Martinsville Festival of Memories (Wetzel) \$9,076, Clay County Golden 93 94 Delicious Apple Festival \$5,776, Clay District Fair (Monongalia) \$1,500, Coal Field Jamboree (Logan) 95 \$28,878, Coalton Days Fair (Randolph) \$5,776, Country Roads Festival (Fayette) \$1,650, Cowen 96 Railroad Festival (Webster) \$2,888, Craigsville Fall Festival (Nicholas) \$2,888, Cruise into Princeton 97 (Mercer) \$3,000, Culturefest World Music & Arts Festival (Mercer) \$6,514, Delbarton Homecoming 98 (Mingo) \$2,888, Doddridge County Fair \$5,776, Dorcas Ice Cream Social (Grant) \$4,950, Durbin 99 Days (Pocahontas) \$4,125, Elbert/Filbert Reunion Festival (McDowell) \$1,238, Elkins Randolph 100 County 4th of July Car Show (Randolph) \$1,650, Fairview 4th of July Celebration (Marion) \$1,025, 101 Farm Safety Day (Preston) \$1,650, Farmer's Day Festival (Monroe) \$3,237, Farmers' Day Parade (Wyoming) \$1,000, Fenwick Mountain Old Time Community Festival (Nicholas) \$4,000, FestivALL 102 103 Charleston (Kanawha) \$16,502, Flatwoods Days (Braxton) \$1,048, Flemington Day Fair and Festival 104 (Taylor) \$2,888, Follansbee Community Days (Brooke) \$6,807, Fort Gay Mountain Heritage Days 105 (Wayne) \$4,125, Fort Henry Days (Ohio) \$4,373, Fort Henry Living History (Ohio) \$2,171, Fort New 106 Salem Spirit of Christmas Festival (Harrison) \$3,378, Frankford Autumnfest (Greenbrier) \$4,125, 107 Franklin Fishing Derby (Pendleton) \$6,189, Freshwater Folk Festival (Greenbrier) \$4,125, Friends 108 Auxiliary of W.R. Sharpe Hospital (Lewis) \$4,125, Frontier Days (Harrison) \$2,475, Frontier 109 Fest/Canaan Valley (Taylor) \$4,125, Fund for the Arts-Wine & All that Jazz Festival (Kanawha) \$2,063, 110 Gassaway Days Celebration (Braxton) \$4,125, Gilbert Elementary Fall Blast (Mingo) \$3,039, Gilbert 111 Kiwanis Harvest Festival (Mingo) \$3,300, Gilbert Spring Fling (Mingo) \$4,993, Gilmer County Farm 112 Show \$3,300, Grant County Arts Council \$1,650, Grape Stomping Wine Festival (Nicholas) \$1,650, 113 Great Greenbrier River Race (Pocahontas) \$8,251, Greater Quinwood Days (Greenbrier) \$1,086, 114 Guyandotte Civil War Days (Cabell) \$8,251, Hamlin 4th of July Celebration (Lincoln) \$4,125, 115 Hampshire Civil War Celebration Days (Hampshire) \$1,025, Hampshire County 4th of July Celebration 116 \$16,502, Hampshire County Fair \$6,948, Hampshire Heritage Days (Hampshire) \$3,300, Hancock 117 County Oldtime Fair \$4,125, Hardy County Commission - 4th of July \$8,251, Hatfield McCoy 118 Matewan Reunion Festival (Mingo) \$17,125, Hatfield McCoy Trail National ATV and Dirt Bike 119 Weekend (Wyoming) \$4,125, Heat'n the Hills Chilifest (Lincoln) \$3,474, Heritage Craft Festival 120 (Monroe) \$1,450, Heritage Days Festival (Roane) \$1,238, Hilltop Festival (Cabell) \$1,025, Hilltop 121 Festival of Lights (McDowell) \$1,650, Hinton Railroad Days (Summers) \$6,038, Holly River Festival 122 (Webster) \$1,238, Hometown Mountain Heritage Festival (Fayette) \$3,378, Hundred 4th of July 123 (Wetzel) \$5,982, Hundred American Legion Earl Kiger Post Bluegrass Festival (Wetzel) \$1,650, 124 Hurricane 4th of July Celebration (Putnam) \$4,125, laeger Town Fair (McDowell) \$1,238, Irish 125 Heritage Festival of West Virginia (Raleigh) \$4,125, Irish Spring Festival (Lewis) \$1,025, Italian 126 Heritage Festival-Clarksburg (Harrison) \$24,752, Jackson County Fair \$4,125, Jamboree (Pocahontas) \$4,125, Jane Lew Arts and Crafts Fair (Lewis) \$1,025, Jefferson County Fair Association 127 128 \$20,627, Jersey Mountain Ruritan Pioneer Days (Hampshire) \$1,025, John Henry Days Festival 129 (Monroe) \$6,525, Johnnie Johnson Blues and Jazz Festival (Marion) \$4,125, Johnstown Community 130 Fair (Harrison) \$2,063, Junior Heifer Preview Show (Lewis) \$1,650, Kanawha Coal Riverfest-St. 131 Albans 4th of July Festival (Kanawha) \$4,125, Keeper of the Mountains-Kayford (Kanawha) \$2,063, 132 Kenova Autumn Festival (Wayne) \$6,080, Kermit Fall Festival (Mingo) \$2,475, Keystone Reunion Gala 133 (McDowell) \$2,171, King Coal Festival (Mingo) \$4,125, Kingwood Downtown Street Fair and Heritage 134 Days (Preston) \$1,650, L.Z. Rainelle West Virginia Veterans Reunion (Greenbrier) \$4,125, Lady of 135 Agriculture (Preston) \$1,025, Larry Joe Harless Center Octoberfest Hatfield McCoy Trail (Mingo) 136 \$8,251, Larry Joe Harless Community Center Spring Middle School Event (Mingo) \$4,125, Last Blast 137 of Summer (McDowell) \$4.125. Lewis County Fair Association \$2.888. Lewisburg Shanghai 138 (Greenbrier) \$1,650, Lincoln County Fall Festival \$6,601, Lincoln County Winterfest \$4,125, Lindside 139 Veterans' Day Parade \$1,000, Little Levels Heritage Festival (Pocahontas) \$1,650, Lost Creek 140 Community Festival (Harrison) \$5,776, Main Street Arts Festival (Upshur) \$4,343, Main Street 141 Martinsburg Chocolate Fest and Book Fair (Berkeley) \$3,908, Mannington District Fair (Marion) 142 \$4,950, Maple Syrup Festival (Randolph) \$1,025, Marion County FFA Farm Fest \$2,063, Marmet 143 Labor Day Celebration (Kanawha) \$4,275, Marshall County Antique Power Show \$2,063, Marshall 144 \$6,189, Mason County Fair \$4,125, Mason Dixon Festival (Monongalia) \$5,776, County Fair 145 Matewan Massacre Reenactment (Mingo) \$6,950, Matewan-Magnolia Fair (Mingo) \$22,128, 146 McARTS-McDowell County \$16,502, McDowell County Fair \$2,063, McGrew House History Day 147 (Preston) \$1,650, McNeill's Rangers (Mineral) \$6,601, Meadow Bridge Hometown Festival (Fayette) 148 \$1,032, Meadow River Days Festival (Greenbrier) \$2,475, Mercer Bluestone Valley Fair (Mercer) 149 \$1,650, Mercer County Fair \$1,650, Mercer County Heritage Festival \$4,825, Mid Ohio Valley Antique Engine Festival (Wood) \$2,475, Milton Christmas in the Park (Cabell) \$2,063, Milton 4th of 150 151 July Celebration (Cabell) \$2,063, Mineral County Fair \$1,444, Mineral County Veterans Day Parade 152 \$1,238, Molasses Festival (Calhoun) \$1,650, Monongahfest (Marion) \$5,211, Moon Over Mountwood 153 Fishing Festival (Wood) \$2,475, Morgan County Fair-History Wagon \$1,238, Moundsville Bass 154 Festival (Marshall) \$3,300, Moundsville July 4th Celebration (Marshall) \$4,125, Mount Liberty Fall 155 Festival (Barbour) \$2,063, Mountain Fest (Monongalia) \$16,502, Mountain Festival (Mercer) \$3,816, 156 Mountain Heritage Arts and Crafts Festival (Jefferson) \$4,125, Mountain Music Festival (McDowell) 157 \$2,063, Mountain State Apple Harvest Festival (Berkeley) \$6,189, Mountain State Arts & Crafts Fair 158 Cedar Lakes (Jackson) \$37,128, Mountaineer Hot Air Balloon Festival (Monongalia) \$3,300, Mullens 159 Dogwood Festival (Wyoming) \$5,776, Multi-Cultural Festival of West Virginia (Kanawha) \$16,502, 160 Music and Barbecue - Banks District VFD (Upshur) \$1,776, New Cumberland Christmas Parade 161 (Hancock) \$2,475, New Cumberland 4th of July (Hancock) \$4,125, New River Bridge Day Festival 162 (Fayette) \$33,003, Newburg Volunteer Fireman's Field Day (Preston) \$1,025, Nicholas County Fair 163 \$2,888, Oak Leaf Festival (Fayette) \$8,685, Oceana \$4,125, Nicholas County Potato Festival 164 Heritage Festival (Wyoming) \$4,950, Oglebay City Park - Festival of Lights (Ohio) \$66,006, Oglebay 165 Festival (Ohio) \$8,251, Ohio County Country Fair \$7,426, Ohio River Fest (Jackson) \$6,000, Ohio 166 Valley Beef Association (Wood) \$2,063, Ohio Valley Black Heritage Festival (Ohio) \$4,538, Old 167 Central City Fair (Cabell) \$4,125, Old Century City Fair (Barbour) \$1,737, Old Tyme Christmas 168 (Jefferson) \$1,980, Paden City Labor Day Festival (Wetzel) \$5,363, Parkersburg Homecoming (Wood) 169 \$12,159, Patty Fest (Monongalia) \$1,650, Paw Paw District Fair (Marion) \$2,888, Pax Reunion 170 Committee (Fayette) \$4,125, Pendleton County 4-H Weekend \$1,650, Pendleton County Committee 171 for Arts \$12,376, Pendleton County Fair \$8,685, Pennsboro Country Road Festival (Ritchie) \$1,650, Petersburg 4th of July Celebration (Grant) \$16,502, Petersburg HS Celebration (Grant) \$8,251, 172 173 Piedmont-Annual Back Street Festival (Mineral) \$3,300, Pinch Reunion (Kanawha) \$1,238, Pine Bluff 174 Fall Festival (Harrison) \$3,300, Pine Grove 4th of July Festival (Wetzel) \$5,776, Pineville Festival 175 (Wyoming) \$4,950, Pleasants County Agriculture Youth Fair \$4,125, Poca Heritage Days (Putnam) 176 \$2,475, Pocahontas County Pioneer Days \$5,776, Point Pleasant Stern Wheel Regatta (Mason) \$4,125, Pratt Fall Festival (Kanawha) \$2,063, Princeton Autumnfest (Mercer) \$2,171, Princeton Street 177 178 Fair (Mercer) \$4,125, Putnam County Fair \$4,125, Quartets on Parade (Hardy) \$3,300, Rainelle Fall 179 Festival (Greenbrier) \$4,343, Rand Community Center Festival (Kanawha) \$2,063, Randolph County 180 Community Arts Council \$2,475, Randolph County Fair \$5,776, Randolph County Ramp and Rails 181 \$1,650, Ranson Christmas Festival (Jefferson) \$4,125, Ranson Festival (Jefferson) \$4,125, Renick

182 Liberty Festival (Greenbrier) \$1,025, Ripley 4th of July (Jackson) \$12,376, Ritchie County Fair and 183 Exposition \$4,125, Ritchie County Pioneer Days \$1,025, River City Festival (Preston) \$1,025, Roane 184 \$2,475, Rock the Park (Kanawha) \$4,500, Rocket Boys Festival County Agriculture Field Day 185 (Raleigh) \$2.375. Romney Heritage Days (Hampshire) \$2.606. Ronceverte River Festival (Greenbrier) 186 \$4,125, Rowlesburg Labor Day Festival (Preston) \$1,025, Rupert Country Fling (Greenbrier) \$2,475, 187 Saint Spyridon Greek Festival (Harrison) \$2,063, Salem Apple Butter Festival (Harrison) \$3,300, 188 Sistersville 4th of July (Tyler) \$4,538, Skirmish on the River (Mingo) \$1,737, Smoke on the Water (Wetzel) \$2,475, South Charleston Summerfest (Kanawha) \$8,251, Southern Wayne County Fall 189 190 Festival \$1,025, Spirit of Grafton Celebration (Taylor) \$8,251, Springfield Peach Festival (Hampshire) 191 \$1,026, St. Albans City of Lights - December (Kanawha) \$4,125, Sternwheel Festival (Wood) \$2,475, 192 Stoco Reunion (Raleigh) \$2,063, Stonewall Jackson Heritage Arts & Crafts Jubilee (Lewis) \$9,076, 193 Stonewall Jackson's Roundhouse Raid (Berkeley) \$10,000, Storytelling Festival (Lewis) \$550, 194 Strawberry Festival (Upshur) \$24,752, Sylvester Big Coal River Festival \$2,700, Tacy Fair (Barbour) 195 \$1,025, Taste of Parkersburg (Wood) \$4,125, Taylor County Fair \$4,538, Terra Alta VFD 4th of July 196 Celebration (Preston) \$1,025, The Gathering at Sweet Creek (Wood) \$2,475, Three Rivers Coal 197 Festival (Marion) \$6,394, Thunder on the Tygart - Mothers' Day Celebration (Taylor) \$12,376, Town 198 of Delbarton 4th of July Celebration (Mingo) \$2,475, Town of Fayetteville Heritage Festival (Fayette) 199 \$6,189, Town of Matoaka Hog Roast (Mercer) \$1,025, Town of Rivesville 4th of July Festival (Marion) 200 \$4,343, Town of Winfield - Putnam County Homecoming \$4,500, St. Albans Train Fest (Kanawha) 201 \$8,500, Treasure Mountain Festival (Pendleton) \$20,627, Tri-County Fair (Grant) \$31,318, Tucker County Arts Festival and Celebration \$14,851, Tucker County Fair \$3,919, Tucker County Health 202 203 Fair \$1,650, Tunnelton Depot Days (Preston) \$1,025, Tunnelton Volunteer Fire Department Festival 204 (Preston) \$1,025, Turkey Festival (Hardy) \$2,475, Tyler County Fair \$4,290, Tyler County 4th of July 205 \$550, Tyler County OctoberFest \$1,000, Union Community Irish Festival (Barbour) \$975, Uniquely 206 West Virginia Festival (Morgan) \$1,650, Upper Kanawha Valley Oktoberfest (Kanawha) \$2,063, Upper 207 Ohio Valley Italian Festival (Ohio) \$9,901, Upshur County Youth Livestock Show \$2,000, Valley 208 District Fair (Preston) \$2.888. Veterans Welcome Home Celebration (Cabell) \$1.303. Vietnam 209 Veterans of America # 949 Christmas Party (Cabell) \$1,025, Volcano Days at Mountwood Park (Wood) 210 \$4,125, War Homecoming Fall Festival (McDowell) \$1,238, Wardensville Fall Festival (Hardy) \$4,125, 211 Wayne County Fair \$4,125, Wayne County Fall Festival \$4,125, Webster County Fair \$5,000. 212 Webster County Wood Chopping Festival \$12,376, Webster Wild Water Weekend \$1,650, Weirton 213 July 4th Celebration (Hancock) \$16,502, Welcome Home Family Day (Wayne) \$2,640, Wellsburg 4th 214 of July Celebration (Brooke) \$6,189, Wellsburg Apple Festival of Brooke County \$4,125, West 215 Virginia Blackberry Festival (Harrison) \$4,125, West Virginia Chestnut Festival (Preston) \$1,025, West 216 Virginia Coal Festival (Boone) \$8,251, West Virginia Coal Show (Mercer) \$2,171, West Virginia Dairy 217 Cattle Show (Lewis) \$8,251, West Virginia Dandelion Festival (Greenbrier) \$4,125, West Virginia Day 218 at the Railroad Museum (Mercer) \$2,500, West Virginia Fair and Exposition (Wood) \$6,684, West 219 Virginia Fireman's Rodeo (Fayette) \$2,063, West Virginia Oil and Gas Festival (Tyler) \$9,076, West 220 Virginia Peach Festival (Hampshire) \$4,500, West Virginia Polled Hereford Association (Braxton) 221 \$1,238, West Virginia Poultry Festival (Hardy) \$4,125, West Virginia Pumpkin Festival (Cabell) \$8,251, 222 West Virginia State Folk Festival (Gilmer) \$4,125, West Virginia Water Festival - City of Hinton 223 (Summers) \$12,701, Weston VFD 4th of July Firemen Festival (Lewis) \$1,650, Wetzel County 224 Autumnfest \$4,538, Wetzel County Town and Country Days \$14,026, Wheeling Celtic Festival (Ohio) \$1,650, Wheeling City of Lights (Ohio) \$6,601, Wheeling Sternwheel Regatta (Ohio) \$8,251. 225 226 Wheeling Vintage Raceboat Regatta (Ohio) \$16,502, Whipple Community Action (Fayette) \$2,063, 227 Wileyville Homecoming (Wetzel) \$3,300, Wine Festival and Mountain Music Event (Harrison) \$4,125, 228 Winter Festival of the Waters (Berkeley) \$4,125, Wirt County Fair \$2,063, Wirt County Pioneer Days 229 \$1,650, Wyoming County Civil War Days \$1,800, Youth Stockman Beef Expo (Lewis) \$1,650.

Any Fairs & Festivals awards shall be funded in addition to, and not in lieu of, individual grant allocations derived from the Arts Council and the Cultural Grant Program allocations.

668 - Library Commission -

Lottery Education Fund

(WV Code Chapter 10)

### Fund 3559 FY 2017 Org 0433

| 1 | Books and Films            | 17900 | \$<br>360,784    |
|---|----------------------------|-------|------------------|
| 2 | Services to Libraries      | 18000 | 550,000          |
| 3 | Grants to Public Libraries | 18200 | 9,439,571        |
| 4 | Digital Resources          | 30900 | 219,992          |
| 5 | Infomine Network           | 88400 | <br>858,315      |
| 6 | Total                      |       | \$<br>11,428,662 |

Any unexpended balance remaining in the appropriation for Libraries – Special Projects (fund 3559, appropriation 62500) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

669 - Bureau of Senior Services -

Lottery Senior Citizens Fund

(WV Code Chapter 29)

### Fund 5405 FY 2017 Org 0508

| 1  | Personal Services and Employee Benefits                | 00100 | \$<br>195,001 |
|----|--|-------|---------------|
| 2  | Current Expenses                                       | 13000 | 332,095       |
| 3  | Repairs and Alterations                                | 06400 | 1,000         |
| 4  | Local Programs Service Delivery Costs                  | 20000 | 2,435,250     |
| 5  | Silver Haired Legislature                              | 20200 | 18,500        |
| 6  | Transfer to Division of Human Services for Health Care |       |               |
| 7  | and Title XIX Waiver for Senior Citizens               | 53900 | 20,452,954    |
| 8  | Roger Tompkins Alzheimer's Respite Care                | 64300 | 2,297,036     |
| 9  | WV Alzheimer's Hotline                                 | 72400 | 45,000        |
| 10 | Regional Aged and Disabled Resource Center             | 76700 | 425,000       |
| 11 | Senior Services Medicaid Transfer                      | 87100 | 8,670,000     |

| 12 | Legislative Initiatives for the Elderly            | 90400 | 9,671,239        |
|----|--|-------|------------------|
| 13 | Long Term Care Ombudsman                           | 90500 | 297,226          |
| 14 | BRIM Premium                                       | 91300 | 6,500            |
| 15 | In-Home Services and Nutrition for Senior Citizens | 91700 | <br>4,320,941    |
| 16 | Total  |       | \$<br>49,167,742 |

Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs (fund 5405, appropriation 46200) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is funding to support an in-home direct care workforce registry.

The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby shall be used for reimbursement for services provided under the program.

#### 670 - Higher Education Policy Commission -

#### Lottery Education -

### Higher Education Policy Commission -

#### Control Account

(WV Code Chapters 18B and 18C)

#### Fund <u>4925</u> FY <u>2017</u> Org <u>0441</u>

| 1  | RHI Program and Site Support (R)        | 03600 | \$<br>1,912,491 |
|----|---|-------|-----------------|
| 2  | RHI Program and Site Support –          |       |                 |
| 3  | RHEP Program Administration (R)         | 03700 | 146,653         |
| 4  | RHI Program and Site Support – Grad Med |       |                 |
| 5  | Ed and Fiscal Oversight (R)             | 03800 | 87,110          |
| 6  | Minority Doctoral Fellowship (R)        | 16600 | 129,604         |
| 7  | Health Sciences Scholarship (R)         | 17600 | 220,690         |
| 8  | Vice Chancellor for Health Sciences –   |       |                 |
| 9  | Rural Health Residency Program (R)      | 60100 | 62,725          |
| 10 | WV Engineering, Science, and            |       |                 |
| 11 | Technology Scholarship Program          | 86800 | <br>452,831     |

| 12  | Total  | \$ | 3 012 104 |
|-----|--------|----|-----------|
| 1 4 | Ι Οιαι | Ψ  | 0,012,107 |

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Any unexpended balances remaining in the appropriations for RHI Program and Site Support (fund 4925, appropriation 03600), RHI Program and Site Support – RHEP Program Administration (fund 4925, appropriation 03700), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925, appropriation 16600), Health Sciences Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural Health Residency Program (fund 4925, appropriation 60100) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

The above appropriation for WV Engineering, Science, and Technology Scholarship Program (appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology Scholarship Fund (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

#### 671 - Community and Technical College -

Capital Improvement Fund

(WV Code Chapter 18B)

### Fund <u>4908</u> FY <u>2017</u> Org <u>0442</u>

Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements – Total (fund 4908, appropriation 84700) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

672 - Higher Education Policy Commission -

Lottery Education -

West Virginia University - School of Medicine

(WV Code Chapter 18B)

#### Fund 4185 FY 2017 Org 0463

| 1 | WVU Health Sciences –                            |       |                 |
|---|--|-------|-----------------|
| 2 | RHI Program and Site Support (R)                 | 03500 | \$<br>1,158,437 |
| 3 | MA Public Health Program and                     |       |                 |
| 4 | Health Science Technology (R)                    | 62300 | 54,798          |
| 5 | Health Sciences Career Opportunities Program (R) | 86900 | 334,296         |
| 6 | HSTA Program (R)                                 | 87000 | 1,705,198       |
| 7 | Center for Excellence in Disabilities (R)        | 96700 | <br>306,019     |
| 8 | Total  |       | \$<br>3,558,748 |

9 Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI 10 Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health

- 11 Science Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities
- 12 Program (fund 4185, appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and
- 13 Center for Excellence in Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2016
- 14 are hereby reappropriated for expenditure during the fiscal year 2017.

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673 - Higher Education Policy Commission -

Lottery Education -

Marshall University - School of Medicine

(WV Code Chapter 18B)

### Fund <u>4896</u> FY <u>2017</u> Org <u>0471</u>

| 1                | Marshall Medical School –   |                             |           |                   |
|------------------|---|-----------------------------|-----------|-------------------|
| 2                | RHI Program and Site Support (R)  | 03300                       | \$        | 414,486           |
| 3                | Vice Chancellor for Health Sciences –   |                             |           |                   |
| 4                | Rural Health Residency Program (R)  | 60100                       |           | 171,400           |
| 5                | Total   |                             | \$        | 585,886           |
| 6<br>7<br>8<br>9 | Any unexpended balances remaining in the appropriation Program and Site Support (fund 4896, appropriation 03300) and – Rural Health Residency Program (fund 4896, appropriation 60 are hereby reappropriated for expenditure during the fiscal year | Vice Chanc<br>100) at the c | ellor for | Health Sciences   |
| 10               | Total TITLE II, Section 4 — Lottery Revenue   |                             | \$        | 135,561,119       |
| 1<br>2<br>3<br>4 | Sec. 5. Appropriations from state excess lottery rew.Va. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C appropriations shall be deposited and disbursed by the Director of in this section in the amounts indicated.                            | -27a and §                  | 29-25-22  | 2b, the following |

After first funding the appropriations required by W.Va. Code §29-22-18a, §29-22A-10d, §29-6 22A-10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from the State Excess Lottery Revenue Fund for the remaining appropriations in this section to the extent that funds are available. In the event that revenues to the State Excess Lottery Revenue Fund are sufficient to meet all the appropriations required made pursuant to this section, then the Director of the Lottery shall then provide the funds available for fund 5365, appropriation 18900.

674 - Lottery Commission -

Refundable Credit

Fund <u>7207</u> FY <u>2017</u> Org <u>0705</u>

**Excess** 

Appro-Lottery

|                  |  |            | priation   | Funds         |
|------------------|--|------------|------------|---------------|
| 1                | Directed Transfer  | 70000      | \$         | 10,000,000    |
| 2<br>3<br>4<br>5 | The above appropriation shall be transferred to the Gereimbursement for the refundable credit allowable under W.Va. Corequired transfer shall be determined solely by the state tax committee director of the lottery upon the commissioner's request. | ode §11-21 | -21. The a | mount of the  |
|                  | 675 - Lottery Commission –   |            |            |               |
|                  | General Purpose Account  |            |            |               |
|                  | Fund <u>7206</u> FY <u>2017</u> Org <u>0705</u>  | <u>5</u>   |            |               |
| 1                | General Revenue Fund – Transfer  | 70011      | \$         | 65,000,000    |
| 2                | The above appropriation shall be transferred to the Genera the director of the lottery in accordance with W.Va. Code §29-22-18   |            | Fund as de | etermined by  |
|                  | 676 - Higher Education Policy Comm   | nission –  |            |               |
|                  | Education Improvement Fund   | d          |            |               |
|                  | Fund <u>4295</u> FY <u>2017</u> Org <u>0441</u>  | <u>L</u>   |            |               |
| 1                | PROMISE Scholarship – Transfer   | 80000      | \$         | 29,000,000    |
| 2                | The above appropriation shall be transferred to the PROM org 0441) established by W.Va. Code §18C-7-7.   | ISE Schola | rship Func | I (fund 4296, |
| 4<br>5<br>6      | The Legislature has explicitly set a finite amount of availab administrators of the Program to provide for the award of scholar appropriations.  |            |            |               |
|                  | 677 - Economic Development Auth  | ority –    |            |               |
|                  | Economic Development Project F   | -und       |            |               |
|                  | Fund <u>9065</u> FY <u>2017</u> Org <u>094</u> 4   | <u>1</u>   |            |               |
| 1                | Debt Service – Total   | 31000      | \$         | 19,000,000    |
| 2                | Pursuant to W.Va. Code §29-22-18a, subsection (f), excess be transferred to the lottery fund as reimbursement of amou  |            |            |               |

678 - Department of Education -

4 development project fund pursuant to section four of this title and W.Va. Code §29-22-18, subsection

5 (f).

School Building Authority

Fund <u>3514</u> FY <u>2017</u> Org <u>0402</u>

| 1                             | Debt Service – Total   | 31000       | \$       | 19,000,000       |
|-------------------------------|--|-------------|----------|------------------|
|                               | 679 - West Virginia Infrastructure   | Council –   |          |                  |
|                               | West Virginia Infrastructure Trans   | fer Fund    |          |                  |
|                               | Fund <u>3390</u> FY <u>2017</u> Org <u>03</u>  | <u>16</u>   |          |                  |
| 1                             | Directed Transfer  | 70000       | \$       | 36,000,000       |
| 2                             | The above appropriation shall be allocated pursuant to W 9.  | .Va. Code § | 329-22-1 | 8d and §31-15-   |
|                               | 680 - Higher Education Policy Com  | mission –   |          |                  |
|                               | Higher Education Improvement   | : Fund      |          |                  |
|                               | Fund <u>4297</u> FY <u>2017</u> Org <u>04</u>  | <u>41</u>   |          |                  |
| 1                             | Directed Transfer  | 70000       | \$       | 15,000,000       |
| 2                             |  |             |          | orized by Senate |
|                               | 681 - Division of Natural Reso   | urces       |          |                  |
|                               | State Park Improvement Fu  | nd          |          |                  |
|                               | Fund <u>3277</u> FY <u>2017</u> Org <u>03</u>  | <u>10</u>   |          |                  |
| 1                             | Current Expenses (R)   | 13000       | \$       | 2,438,300        |
| 2                             | Repairs and Alterations (R)  | 06400       |          | 2,161,200        |
| 3                             | Equipment (R)  | 07000       |          | 200,000          |
| 4                             | Buildings (R)  | 25800       |          | 100,000          |
| 5                             | Other Assets (R)   | 69000       |          | 100,500          |
| 6                             | Total  |             | \$       | 5,000,000        |
| 7<br>8<br>9<br>10<br>11<br>12 | 8 (fund 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified – Total 9 (fund 3277, appropriation 09600), Unclassified (fund 3277, appropriation 09900), Current Expenses 10 (fund 3277, appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation 69000) at the close of the fiscal year 2016 are hereby reappropriated for |             |          |                  |

682 - Racing Commission -

Fund <u>7308</u> FY <u>2017</u> Org <u>0707</u>

1 Special Breeders Compensation

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|----|-------------|--|-----------|------------------|
| 2  | (WVC        | §29-22-18a, subsection (I))                    | 21800     | \$<br>2,000,000  |
|    |             | 683 - Lottery Commission -                     | _         |                  |
|    |             | Distributions to Statutory Funds and           | Purposes  |                  |
|    |             | Fund <u>7213</u> FY <u>2017</u> Org <u>070</u> | <u>05</u> |                  |
| 1  | Parking G   | arage Fund – Transfer                          | 70001     | \$<br>500,000    |
| 2  | 2004 Capi   | tol Complex Parking Garage Fund – Transfer     | 70002     | 254,147          |
| 3  | Capitol Do  | me and Improvements Fund – Transfer            | 70003     | 2,155,201        |
| 4  | Capitol Re  | novation and Improvement Fund – Transfer       | 70004     | 2,795,627        |
| 5  | Developm    | ent Office Promotion Fund – Transfer           | 70005     | 1,524,887        |
| 6  | Research    | Challenge Fund – Transfer                      | 70006     | 2,033,184        |
| 7  | Tourism P   | romotion Fund – Transfer                       | 70007     | 5,659,115        |
| 8  | Cultural Fa | acilities and Capitol Resources Matching       |           |                  |
| 9  | Grant       | Program Fund – Transfer                        | 70008     | 1,433,371        |
| 10 | Workers' (  | Compensation Debt Reduction Fund – Transfer.   | 70009     | 11,000,000       |
| 11 | State Deb   | Reduction Fund – Transfer                      | 70010     | 20,000,000       |
| 12 | General R   | evenue Fund – Transfer                         | 70011     | 1,547,672        |
| 13 | West Virgi  | nia Racing Commission Racetrack                |           |                  |
| 14 | Video       | Lottery Account                                | 70012     | 4,066,363        |
| 15 | State Roa   | d Fund – Transfer                              | #####     | 4,101,073        |
| 16 | Licensed F  | Racetrack Regular Purse Fund                   | 70014     | <br>10,110,605   |
| 17 | Total       |  |           | \$<br>67,181,245 |
|    |             |  |           |                  |

The appropriation to West Virginia Racing Commission Racetrack Video Lottery Account (fund 7213, appropriation 70012) also includes funding to be transferred to the State Road Fund under the provisions of H.B. 4625 in accordance with the provisions of West Virginia *Code* §19-23-13c, §29-22-31, §29-22A-20 and 29-22C-35.

684 - Governor's Office

(WV Code Chapter 5)

### Fund <u>1046</u> FY <u>2017</u> Org <u>0100</u>

Any unexpended balance remaining in the appropriation for Publication of Papers and Transition Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 3 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

#### 685 - West Virginia Development Office

(WV Code Chapter 5B)

#### Fund 3170 FY 2017 Org 0307

Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 3170, appropriation 09600), Recreational Grants or Economic Development Loans (fund 3170, appropriation 25300), and Connectivity Research and Development – Lottery Surplus (fund 3170, appropriation 92300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

686 - Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

Fund <u>4932</u> FY <u>2017</u> Org <u>0441</u>

Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund 4932, appropriation 02800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

687 - Division of Health -

Central Office

(WV Code Chapter 16)

#### Fund <u>5219</u> FY <u>2017</u> Org <u>0506</u>

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 5219, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

688 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund <u>5365</u> FY <u>2017</u> Org <u>0511</u>

689 - Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund <u>6283</u> FY <u>2017</u> Org <u>0608</u>

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 6283, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

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**Sec. 6. Appropriations of federal funds.** — In accordance with Article 11, Chapter 4 of the Code from federal funds there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

#### **LEGISLATIVE**

#### 690 - Crime Victims Compensation Fund

(WV Code Chapter 14)

### Fund 8738 FY 2017 Org 2300

|   |  |          | Appro-   | Federal<br>Funds |
|---|--|----------|----------|------------------|
|   |  |          | priation | rands            |
| 1 | Economic Loss Claim Payment Fund               | 33400    | \$       | 3,000,000        |
|   | JUDICIAL                                       |          |          |                  |
|   | 691 - Supreme Court                            |          |          |                  |
|   | Fund <u>8867</u> FY <u>2017</u> Org <u>240</u> | <u>0</u> |          |                  |
| 1 | Personal Services and Employee Benefits        | 00100    | \$       | 2,008,000        |
| 2 | Current Expenses                               | 13000    |          | 2,542,000        |
| 3 | Total  |          | \$       | 4,550,000        |
|   | EXECUTIVE                                      |          |          |                  |
|   | 692 - Governor's Office                        |          |          |                  |
|   | (WV Code Chapter 5)                            |          |          |                  |
|   | Fund <u>8742</u> FY <u>2017</u> Org <u>010</u> | 0        |          |                  |
| 1 | Personal Services and Employee Benefits        | 00100    | \$       | 86,677           |
| 2 | Current Expenses                               | 13000    |          | 138,323          |
| 3 | Total  |          | \$       | 225,000          |

693 - Department of Agriculture

(WV Code Chapter 19)

## Fund <u>8736</u> FY <u>2017</u> Org <u>1400</u>

| 1 | Personal Services and Employee Benefits        | 00100     | \$<br>1,563,760  |
|---|--|-----------|------------------|
| 2 | Unclassified                                   | 09900     | 50,534           |
| 3 | Current Expenses                               | 13000     | 3,828,661        |
| 4 | Repairs and Alterations                        | 06400     | 650,000          |
| 5 | Equipment                                      | 07000     | 910,500          |
| 6 | Other Assets                                   | 69000     | 50,000           |
| 7 | Total  |           | \$<br>7,053,455  |
|   | 694 - Department of Agricultu                  | re –      |                  |
|   | Meat Inspection Fund                           |           |                  |
|   | (WV Code Chapter 19)                           |           |                  |
|   | Fund <u>8737</u> FY <u>2017</u> Org <u>140</u> | <u>00</u> |                  |
| 1 | Personal Services and Employee Benefits        | 00100     | \$<br>610,830    |
| 2 | Unclassified                                   | 09900     | 8,755            |
| 3 | Current Expenses                               | 13000     | 136,012          |
| 4 | Repairs and Alterations                        | 06400     | 5,500            |
| 5 | Equipment                                      | 07000     | <br>114,478      |
| 6 | Total  |           | \$<br>875,575    |
|   | 695 - Department of Agricultu                  | re –      |                  |
|   | State Conservation Committee                   | ee        |                  |
|   | (WV Code Chapter 19)                           |           |                  |
|   | Fund <u>8783</u> FY <u>2017</u> Org <u>140</u> | <u>00</u> |                  |
| 1 | Personal Services and Employee Benefits        | 00100     | \$<br>97,250     |
| 2 | Current Expenses                               | 13000     | <br>14,099,974   |
| 3 | Total  |           | \$<br>14,197,224 |
|   | 696 - Department of Agricultu                  | re –      |                  |

Land Protection Authority

Fund <u>8896</u> FY <u>2017</u> Org <u>1400</u>

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|---|---|-----------|-----------------|
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>46,526    |
| 2 | Unclassified                                  | 09900     | 5,004           |
| 3 | Current Expenses                              | 13000     | <br>448,920     |
| 4 | Total   |           | \$<br>500,450   |
|   | 697 - Secretary of State -                    | _         |                 |
|   | State Election Fund                           |           |                 |
|   | (WV Code Chapter 3)                           |           |                 |
|   | Fund <u>8854</u> FY <u>2017</u> Org <u>16</u> | 00        |                 |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>210,240   |
| 2 | Unclassified                                  | 09900     | 7,484           |
| 3 | Current Expenses                              | 13000     | 415,727         |
| 4 | Repairs and Alterations                       | 06400     | 15,000          |
| 5 | Other Assets                                  | 69000     | <br>100,000     |
| 6 | Total   |           | \$<br>748,451   |
|   | DEPARTMENT OF COMME                           | RCE       |                 |
|   | 698 - Division of Forestry                    | ,         |                 |
|   | (WV Code Chapter 19)                          |           |                 |
|   | Fund <u>8703</u> FY <u>2017</u> Org <u>03</u> | <u>05</u> |                 |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>1,578,347 |
| 2 | Unclassified                                  | 09900     | 51,050          |
| 3 | Current Expenses                              | 13000     | 5,632,560       |
| 4 | Repairs and Alterations                       | 06400     | 155,795         |
| 5 | Equipment                                     | 07000     | 100,000         |
| 6 | Other Assets                                  | 69000     | <br>1,808,300   |
| 7 | Total   |           | \$<br>9,326,052 |
|   | 699 - Geological and Economic                 | Survey    |                 |
|   | (WV Code Chapter 29)                          |           |                 |
|   | Fund <u>8704</u> FY <u>2017</u> Org <u>03</u> | 06        |                 |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>54,432    |

| 2                | Unclassified   | 09900                                      | 2,803   |
|------------------|--|--|---|
| 3                | Current Expenses   | 13000                                      | 195,639   |
| 4                | Repairs and Alterations  | 06400                                      | 5,000   |
| 5                | Equipment  | 07000                                      | 7,500   |
| 6                | Other Assets   | 69000                                      | <br>15,000  |
| 7                | Total  |  | \$<br>280,374   |
|                  | 700 - West Virginia Developmen   | nt Office                                  |   |
|                  | (WV Code Chapter 5B)   |  |   |
|                  | Fund <u>8705</u> FY <u>2017</u> Org <u>03</u>  | <u>807</u>                                 |   |
| 1                | Personal Services and Employee Benefits  | 00100                                      | \$<br>745,981   |
| 2                | Unclassified   | 09900                                      | 50,000  |
| 3                | Current Expenses   | 13000                                      | <br>4,504,019   |
| 4                | Total  |  | \$<br>5,300,000                                       |
|                  |  |  |   |
|                  | 701 - Division of Labor  |  |   |
|                  | 701 - Division of Labor<br>(WV Code Chapters 21 and  | 47)  |   |
|                  |  |  |   |
| 1                | (WV Code Chapters 21 and   |  | \$<br>384,072   |
| 1 2              | (WV Code Chapters 21 and Fund <u>8706</u> FY <u>2017</u> Org <u>03</u>                     | <u>808</u>                                 | \$<br>384,072<br>5,572                                |
|                  | (WV Code Chapters 21 and Fund 8706 FY 2017 Org 03  Personal Services and Employee Benefits | 00100                                      | \$<br>·   |
| 2                | (WV Code Chapters 21 and Fund 8706 FY 2017 Org 03  Personal Services and Employee Benefits | 00100<br>09900                             | \$<br>5,572   |
| 2                | (WV Code Chapters 21 and Fund 8706 FY 2017 Org 03  Personal Services and Employee Benefits | 00100<br>09900<br>13000                    | \$<br><br>5,572<br>167,098                            |
| 2<br>3<br>4      | (WV Code Chapters 21 and Fund 8706 FY 2017 Org 03  Personal Services and Employee Benefits | 00100<br>09900<br>13000<br>06400           | <br>5,572<br>167,098<br>500                           |
| 2<br>3<br>4      | (WV Code Chapters 21 and Fund 8706 FY 2017 Org 03  Personal Services and Employee Benefits | 00100<br>09900<br>13000<br>06400           | <br>5,572<br>167,098<br>500                           |
| 2<br>3<br>4      | (WV Code Chapters 21 and Fund 8706 FY 2017 Org 03  Personal Services and Employee Benefits | 00100<br>09900<br>13000<br>06400           | <br>5,572<br>167,098<br>500                           |
| 2<br>3<br>4      | (WV Code Chapters 21 and Fund 8706 FY 2017 Org 03  Personal Services and Employee Benefits | 00100<br>09900<br>13000<br>06400           | <br>5,572<br>167,098<br>500                           |
| 2<br>3<br>4<br>5 | (WV Code Chapters 21 and Fund 8706 FY 2017 Org 03  Personal Services and Employee Benefits | 00100<br>09900<br>13000<br>06400<br>ources | \$<br>5,572<br>167,098<br>500<br>557,242              |
| 2<br>3<br>4<br>5 | (WV Code Chapters 21 and Fund 8706 FY 2017 Org 03 Personal Services and Employee Benefits  | 00100<br>09900<br>13000<br>06400<br>0urces | \$<br>5,572<br>167,098<br>500<br>557,242<br>7,912,218 |

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|------------------------|---|-----------|----|------------|
| 5                      | Equipment   | 07000     |    | 1,815,712  |
| 6                      | Buildings   | 25800     |    | 951,000    |
| 7                      | Other Assets  | 69000     |    | 1,951,000  |
| 8                      | Land  | 73000     |    | 1,000      |
| 9                      | Total   |           | \$ | 18,584,617 |
|                        | 703 - Division of Miners' Hea   | alth,     |    |            |
|                        | Safety and Training   |           |    |            |
|                        | (WV Code Chapter 22)  |           |    |            |
|                        | Fund <u>8709</u> FY <u>2017</u> Org <u>03</u>   | <u>14</u> |    |            |
| 1                      | Personal Services and Employee Benefits   | 00100     | \$ | 613,177    |
| 2                      | Current Expenses  | 13000     |    | 150,000    |
| 3                      | Total   |           | \$ | 763,177    |
|                        | 704 - WorkForce West Virginia   |           |    |            |
|                        | (WV Code Chapter 23)  |           |    |            |
|                        | Fund <u>8835</u> FY <u>2017</u> Org <u>03</u>   | <u>23</u> |    |            |
| 1                      | Unclassified  | 09900     | \$ | 5,127      |
| 2                      | Current Expenses  | 13000     |    | 507,530    |
| 3                      | Reed Act 2002 – Unemployment Compensation   | 62200     |    | 2,850,000  |
| 4                      | Reed Act 2002 – Employment Services   | 63000     |    | 1,650,000  |
| 5                      | Total   |           | \$ | 5,012,657  |
| 6<br>7<br>8<br>9<br>10 | 7 amended, and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified and 8 Current Expenses shall be used by WorkForce West Virginia for the specific purpose of administration of the state's unemployment insurance program or job service activities, subject to each and every |           |    |            |
|                        | 705 - Office of the Secretary   | /-        |    |            |
|                        | Office of Economic Opportu  | nity      |    |            |
|                        | (WV Code Chapter 5)   |           |    |            |
|                        | Fund <u>8780</u> FY <u>2017</u> Org <u>03</u>   | <u>27</u> |    |            |
| 1                      | Personal Services and Employee Benefits   | 00100     | \$ | 497,289    |
| 2                      | Unclassified  | 09900     |    | 106,795    |

| 3 | Current Expenses                              | 13000       | 10,068,916        |
|---|---|-------------|-------------------|
| 4 | Repairs and Alterations                       | 06400       | 500               |
| 5 | Equipment                                     | 07000       | <br>6,000         |
| 6 | Total   |             | \$<br>10,679,500  |
|   | 706 - Division of Energy                      |             |                   |
|   | (WV Code Chapter 5B)                          |             |                   |
|   | Fund <u>8892</u> FY <u>2017</u> Org <u>03</u> | 28          |                   |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>411,574     |
| 2 | Unclassified                                  | 09900       | 7,350             |
| 3 | Current Expenses                              | 13000       | <br>316,076       |
| 4 | Total   |             | \$<br>735,000     |
|   | DEPARTMENT OF EDUCAT                          | ION         |                   |
|   | 707 - State Board of Educati                  | on –        |                   |
|   | State Department of Education                 | tion        |                   |
|   | (WV Code Chapters 18 and                      | 18A)        |                   |
|   | Fund <u>8712</u> FY <u>2017</u> Org <u>04</u> | · <u>02</u> |                   |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>7,078,855   |
| 2 | Unclassified                                  | 09900       | 2,000,000         |
| 3 | Current Expenses                              | 13000       | 210,917,820       |
| 4 | Repairs and Alterations                       | 06400       | 10,000            |
| 5 | Equipment                                     | 07000       | 10,000            |
| 6 | Other Assets                                  | 69000       | <br>10,000        |
| 7 | Total   |             | \$<br>220,026,675 |
|   | 708 - State Board of Educati                  | on –        |                   |
|   | School Lunch Program                          |             |                   |
|   | (WV Code Chapters 18 and                      | 18A)        |                   |
|   | Fund <u>8713</u> FY <u>2017</u> Org <u>04</u> | 02          |                   |
| 1 | Personal Services and Employee Benefits       | 00100       | \$<br>1,992,648   |

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|---|--|------------|-------------------|
| 2 | Unclassified                                 | 09900      | 1,150,500         |
| 3 | Current Expenses                             | 13000      | 128,101,265       |
| 4 | Repairs and Alterations                      | 06400      | 20,000            |
| 5 | Equipment                                    | 07000      | 100,000           |
| 6 | Other Assets                                 | 69000      | <br>25,000        |
| 7 | Total  |            | \$<br>131,389,413 |
|   | 709 - State Board of Educat                  | tion —     |                   |
|   | Vocational Division                          |            |                   |
|   | (WV Code Chapters 18 and                     | 18A)       |                   |
|   | Fund <u>8714</u> FY <u>2017</u> Org <u>0</u> | <u>402</u> |                   |
| 1 | Personal Services and Employee Benefits      | 00100      | \$<br>1,519,972   |
| 2 | Unclassified                                 | 09900      | 155,000           |
| 3 | Current Expenses                             | 13000      | 14,320,081        |
| 4 | Repairs and Alterations                      | 06400      | 10,000            |
| 5 | Equipment                                    | 07000      | 10,000            |
| 6 | Other Assets                                 | 69000      | 10,000            |
| 7 | Total  |            | \$<br>16,025,053  |
|   | 710 - State Board of Educat                  | tion —     |                   |
|   | Aid for Exceptional Childr                   | ren        |                   |
|   | (WV Code Chapters 18 and                     | 18A)       |                   |
|   | Fund <u>8715</u> FY <u>2017</u> Org <u>0</u> | <u>402</u> |                   |
| 1 | Personal Services and Employee Benefits      | 00100      | \$<br>4,044,940   |
| 2 | Unclassified                                 | 09900      | 1,000,000         |
| 3 | Current Expenses                             | 13000      | 107,646,390       |
| 4 | Repairs and Alterations                      | 06400      | 10,000            |
| 5 | Equipment                                    | 07000      | 10,000            |
| 6 | Other Assets                                 | 69000      | <br>10,000        |
| 7 | Total  |            | \$<br>112,721,330 |

**DEPARTMENT OF EDUCATION AND THE ARTS** 

## 711 - Department of Education and the Arts -

## Office of the Secretary

(WV Code Chapter 5F)

### Fund <u>8841</u> FY <u>2017</u> Org <u>0431</u>

| 2       Current Expenses       13000       5,589,576         3       Repairs and Alterations       06400       1,000         4       Total       \$ 6,005,000         712 - Division of Culture and History         (WV Code Chapter 29)         Fund 8718 FY 2017 Org 0432         1       Personal Services and Employee Benefits       00100       \$ 743,046         2       Current Expenses       13000       1,947,372         3       Repairs and Alterations       06400       1,000         4       Equipment       07000       1,000         5       Buildings       25800       1,000         6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)       Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406         4       Total       \$ 1,953,216 | 1 | Personal Services and Employee Benefits       | 00100   | \$<br>414,424   |
|--|---|---|---------|-----------------|
| 4       Total       \$ 6,005,000         712 - Division of Culture and History         (WV Code Chapter 29)       Fund 8718 FY 2017 Org 0432         1       Personal Services and Employee Benefits       00100       \$ 743,046         2       Current Expenses       13000       1,947,372         3       Repairs and Alterations       06400       1,000         4       Equipment       07000       1,000         5       Buildings       25800       1,000         6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)       Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406   | 2 | Current Expenses                              | 13000   | 5,589,576       |
| 712 - Division of Culture and History         (WV Code Chapter 29)         Fund 8718 FY 2017 Org 0432         1       Personal Services and Employee Benefits       00100       \$ 743,046         2       Current Expenses       13000       1,947,372         3       Repairs and Alterations       06400       1,000         4       Equipment       07000       1,000         5       Buildings       25800       1,000         6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)       Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  | 3 | Repairs and Alterations                       | 06400   | <br>1,000       |
| (WV Code Chapter 29)         Fund 8718 FY 2017 Org 0432         1       Personal Services and Employee Benefits       00100       \$ 743,046         2       Current Expenses       13000       1,947,372         3       Repairs and Alterations       06400       1,000         4       Equipment       07000       1,000         5       Buildings       25800       1,000         6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)       Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  | 4 | Total   |         | \$<br>6,005,000 |
| Fund 8718 FY 2017 Org 0432  1 Personal Services and Employee Benefits 00100 \$ 743,046  2 Current Expenses 13000 1,947,372  3 Repairs and Alterations 06400 1,000  4 Equipment 07000 1,000  5 Buildings 25800 1,000  6 Other Assets 69000 1,000  7 Land 73000 360  8 Total 73 - Library Commission (WV Code Chapter 10) Fund 8720 FY 2017 Org 0433  1 Personal Services and Employee Benefits 00100 \$ 333,648  2 Current Expenses 13000 1,076,162  3 Equipment 07000 543,406  |   | 712 - Division of Culture and H               | listory |                 |
| 1       Personal Services and Employee Benefits       00100       \$ 743,046         2       Current Expenses       13000       1,947,372         3       Repairs and Alterations       06400       1,000         4       Equipment       07000       1,000         5       Buildings       25800       1,000         6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         T13 - Library Commission         (WV Code Chapter 10)       Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  |   | (WV Code Chapter 29)                          |         |                 |
| 2       Current Expenses       13000       1,947,372         3       Repairs and Alterations       06400       1,000         4       Equipment       07000       1,000         5       Buildings       25800       1,000         6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         Tital Expenses       WV Code Chapter 10)         Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  |   | Fund <u>8718</u> FY <u>2017</u> Org <u>04</u> | 32      |                 |
| 3       Repairs and Alterations       06400       1,000         4       Equipment       07000       1,000         5       Buildings       25800       1,000         6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)       Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  | 1 | Personal Services and Employee Benefits       | 00100   | \$<br>743,046   |
| 4       Equipment       07000       1,000         5       Buildings       25800       1,000         6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)       Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  | 2 | Current Expenses                              | 13000   | 1,947,372       |
| 5       Buildings       25800       1,000         6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)         Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  | 3 | Repairs and Alterations                       | 06400   | 1,000           |
| 6       Other Assets       69000       1,000         7       Land       73000       360         8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)         Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  | 4 | Equipment                                     | 07000   | 1,000           |
| 7       Land       73000       360         8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)         Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406   | 5 | Buildings                                     | 25800   | 1,000           |
| 8       Total       \$ 2,694,778         713 - Library Commission         (WV Code Chapter 10)         Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  | 6 | Other Assets                                  | 69000   | 1,000           |
| 713 - Library Commission         (WV Code Chapter 10)         Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406   | 7 | Land  | 73000   | <br>360         |
| (WV Code Chapter 10)         Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  | 8 | Total   |         | \$<br>2,694,778 |
| Fund 8720 FY 2017 Org 0433         1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406   |   | 713 - Library Commission                      | 1       |                 |
| 1       Personal Services and Employee Benefits       00100       \$ 333,648         2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406  |   | (WV Code Chapter 10)                          |         |                 |
| 2       Current Expenses       13000       1,076,162         3       Equipment       07000       543,406   |   | Fund <u>8720</u> FY <u>2017</u> Org <u>04</u> | 33      |                 |
| 3 Equipment  | 1 | Personal Services and Employee Benefits       | 00100   | \$<br>333,648   |
|  | 2 | Current Expenses                              | 13000   | 1,076,162       |
| 4 Total \$ 1,953,216   | 3 | Equipment                                     | 07000   | <br>543,406     |
|  | 4 | Total   |         | \$<br>1,953,216 |

714 - Educational Broadcasting Authority

(WV Code Chapter 10)

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|---|--|-------------|-----|------------|
|   | Fund <u>8721</u> FY <u>2017</u> Org <u>0</u> 4 | 1 <u>39</u> |     |            |
| 1 | Equipment                                      | 07000       | \$  | 750,000    |
|   | 715 - State Board of Rehabilit                 | ation —     |     |            |
|   | Division of Rehabilitation Ser                 | vices       |     |            |
|   | (WV Code Chapter 18)                           |             |     |            |
|   | Fund <u>8734</u> FY <u>2017</u> Org <u>09</u>  | 932         |     |            |
| 1 | Personal Services and Employee Benefits        | 00100       | \$  | 11,248,930 |
| 2 | Current Expenses                               | 13000       |     | 54,485,940 |
| 3 | Repairs and Alterations                        | 06400       |     | 350,400    |
| 4 | Equipment                                      | 07000       |     | 1,275,870  |
| 5 | Total  |             | \$  | 67,361,140 |
|   | 716 - State Board of Rehabilita                | ation —     |     |            |
|   | Division of Rehabilitation Serv                | rices –     |     |            |
|   | Disability Determination Serv                  | /ices       |     |            |
|   | (WV Code Chapter 18)                           |             |     |            |
|   | Fund <u>8890</u> FY <u>2017</u> Org <u>09</u>  | <u> 932</u> |     |            |
| 1 | Personal Services and Employee Benefits        | 00100       | \$  | 13,730,634 |
| 2 | Current Expenses                               | 13000       |     | 11,383,206 |
| 3 | Repairs and Alterations                        | 06400       |     | 1,100      |
| 4 | Equipment                                      | 07000       |     | 83,350     |
| 5 | Total  |             | \$  | 25,198,290 |
|   | DEPARTMENT OF ENVIRONMENTAL                    | PROTECT     | ION |            |
|   | 717 - Division of Environmental F              | Protection  |     |            |
|   | (WV Code Chapter 22)                           |             |     |            |
|   | Fund <u>8708</u> FY <u>2017</u> Org <u>03</u>  | <u>313</u>  |     |            |
| 1 | Personal Services and Employee Benefits        | 00100       | \$  | 28,402,177 |

06400

07000

164,785,225

230,783

725,238

Current Expenses .....

Repairs and Alterations.....

Equipment.....

2

3

4

| 1 | 61 | 1 |
|---|----|---|
|   |    |   |

| 5 | Unclassified                                  | 09900     |      | 1,900,000   |
|---|---|-----------|------|-------------|
| 6 | Other Assets                                  | 69000     |      | 154,416     |
| 7 | Land  | 73000     |      | 100,000     |
| 8 | Total   |           | \$   | 196,297,839 |
|   | DEPARTMENT OF HEALTH AND HUMA                 | N RESOUF  | RCES |             |
|   | 718 - Consolidated Medical Servi              | ce Fund   |      |             |
|   | (WV Code Chapter 16)                          |           |      |             |
|   | Fund <u>8723</u> FY <u>2017</u> Org <u>05</u> | <u>06</u> |      |             |
| 1 | Personal Services and Employee Benefits       | 00100     | \$   | 750,876     |
| 2 | Unclassified                                  | 09900     |      | 73,307      |
| 3 | Current Expenses                              | 13000     |      | 6,630,103   |
| 4 | Total   |           | \$   | 7,454,286   |
|   | 719 - Division of Health –                    |           |      |             |
|   | Central Office                                |           |      |             |
|   | (WV Code Chapter 16)                          |           |      |             |
|   | Fund <u>8802</u> FY <u>2017</u> Org <u>05</u> | <u>06</u> |      |             |
| 1 | Personal Services and Employee Benefits       | 00100     | \$   | 13,744,404  |
| 2 | Unclassified                                  | 09900     |      | 947,948     |
| 3 | Current Expenses                              | 13000     |      | 79,110,551  |
| 4 | Equipment                                     | 07000     |      | 456,972     |
| 5 | Buildings                                     | 25800     |      | 155,000     |
| 6 | Other Assets                                  | 69000     |      | 380,000     |

720 - Division of Health -

Total .....

\$

94,794,875

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund <u>8824</u> FY <u>2017</u> Org <u>0506</u>

1 West Virginia Drinking Water Treatment

7

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|---|---|-------------|----|---------------|--|
| 2 | Revolving Fund – Transfer                     | 68900       | \$ | 16,000,000    |  |
|   | 721 - West Virginia Health Care               | Authority   |    |               |  |
|   | (WV Code Chapter 16)                          |             |    |               |  |
|   | Fund <u>8851</u> FY <u>2017</u> Org <u>05</u> | <u>507</u>  |    |               |  |
| 1 | Unclassified                                  | 09900       | \$ | 9,966         |  |
| 2 | Current Expenses                              | 13000       |    | 986,649       |  |
| 3 | Total   |             | \$ | 996,615       |  |
|   | 722 - Human Rights Commis                     | ssion       |    |               |  |
|   | (WV Code Chapter 5)                           |             |    |               |  |
|   | Fund <u>8725</u> FY <u>2017</u> Org <u>05</u> | <u>510</u>  |    |               |  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$ | 625,349       |  |
| 2 | Unclassified                                  | 09900       |    | 5,482         |  |
| 3 | Current Expenses                              | 13000       |    | 140,389       |  |
| 4 | Total   |             | \$ | 771,220       |  |
|   | 723 - Division of Human Sen                   | /ices       |    |               |  |
|   | (WV Code Chapters 9, 48 and 49)               |             |    |               |  |
|   | Fund <u>8722</u> FY <u>2017</u> Org <u>05</u> | 5 <u>11</u> |    |               |  |
| 1 | Personal Services and Employee Benefits       | 00100       | \$ | 68,841,330    |  |
| 2 | Unclassified                                  | 09900       |    | 22,855,833    |  |
| 3 | Current Expenses                              | 13000       |    | 72,056,205    |  |
| 4 | Medical Services                              | 18900       |    | 2,884,265,405 |  |
| 5 | Medical Services Administrative Costs         | 78900       |    | 132,045,119   |  |
| 6 | CHIP Administrative Costs                     | 85601       |    | 3,333,752     |  |
| 7 | CHIP Services                                 | 85602       |    | 47,422,974    |  |
| 8 | Federal Economic Stimulus                     | 89100       |    | 45,693,209    |  |
| 9 | Total   |             | \$ | 3,276,513,827 |  |

## **DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

724 - Office of the Secretary

(WV Code Chapter 5F)

### Fund <u>8876</u> FY <u>2017</u> Org <u>0601</u>

| Fund <u>8876</u> FY <u>2017</u> Org <u>0601</u> |   |            |           |            |  |
|---|---|------------|-----------|------------|--|
| 1   | Personal Services and Employee Benefits                     | 00100      | \$        | 439,636    |  |
| 2   | Unclassified  | 09900      |           | 250,000    |  |
| 3   | Current Expenses  | 13000      |           | 24,307,690 |  |
| 4   | Repairs and Alterations                                     | 06400      |           | 3,000      |  |
| 5   | Other Assets  | 69000      |           | 5,000      |  |
| 6   | Total   |            | \$        | 25,005,326 |  |
|   | 725 - Adjutant General –                                    |            |           |            |  |
|   | State Militia   |            |           |            |  |
|   | (WV Code Chapter 15)  |            |           |            |  |
|   | Fund <u>8726</u> FY <u>2017</u> Org <u>0603</u>             |            |           |            |  |
| 1   | Unclassified  | 09900      | \$        | 982,705    |  |
| 2   | Mountaineer ChalleNGe Academy                               | 70900      |           | 3,375,000  |  |
| 3   | Martinsburg Starbase  | 74200      |           | 410,000    |  |
| 4   | Charleston Starbase   | 74300      |           | 400,000    |  |
| 5   | Military Authority  | 74800      |           | 93,102,900 |  |
| 6   | Total   |            | \$        | 98,270,605 |  |
| 7   | The adjutant general shall have the authority to transfer b | etween app | ropriatio | ns.        |  |
|   | 726 - Adjutant General –                                    |            |           |            |  |
|   |   |            |           |            |  |

## West Virginia National Guard Counterdrug Forfeiture Fund

(WV Code Chapter 15)

### Fund <u>8785</u> FY <u>2017</u> Org <u>0603</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>1,350,000 |
|---|---|-------|-----------------|
| 2 | Current Expenses                        | 13000 | 300,000         |
| 3 | Equipment                               | 07000 | <br>350,000     |
| 4 | Total                                   |       | \$<br>2,000,000 |

727 - Division of Homeland Security and

Emergency Management

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|------|----------------|-----------|
|      |                |           |

# (WV Code Chapter 15)

# Fund <u>8727</u> FY <u>2017</u> Org <u>0606</u>

|   | v_   |         |    |            |  |
|---|--|---------|----|------------|--|
| 1 | Personal Services and Employee Benefits          | 00100   | \$ | 721,650    |  |
| 2 | Current Expenses                                 | 13000   |    | 20,429,281 |  |
| 3 | Repairs and Alterations                          | 06400   |    | 5,000      |  |
| 4 | Equipment  | 07000   |    | 100,000    |  |
| 5 | Total  |         | \$ | 21,255,931 |  |
|   | 728 - Division of Correction                     | าร      |    |            |  |
|   | (WV Code Chapters 25, 28, 49 a                   | and 62) |    |            |  |
|   | Fund <u>8836</u> FY <u>2017</u> Org <u>06</u>    | 08      |    |            |  |
| 1 | Unclassified                                     | 09900   | \$ | 1,100      |  |
| 2 | Current Expenses                                 | 13000   |    | 108,900    |  |
| 3 | Total  |         | \$ | 110,000    |  |
|   | 729 - West Virginia State Po                     | lice    |    |            |  |
|   | (WV Code Chapter 15)                             |         |    |            |  |
|   | Fund <u>8741</u> FY <u>2017</u> Org <u>06</u>    | 12      |    |            |  |
| 1 | Personal Services and Employee Benefits          | 00100   | \$ | 2,325,349  |  |
| 2 | Current Expenses                                 | 13000   |    | 2,125,971  |  |
| 3 | Repairs and Alterations                          | 06400   |    | 42,000     |  |
| 4 | Equipment  | 07000   |    | 2,502,285  |  |
| 5 | Buildings  | 25800   |    | 750,500    |  |
| 6 | Other Assets                                     | 69000   |    | 144,500    |  |
| 7 | Land   | 73000   |    | 500        |  |
| 8 | Total  |         | \$ | 7,891,105  |  |
|   | 730 - Fire Commission                            |         |    |            |  |
|   | (WV Code Chapter 29)                             |         |    |            |  |
|   | Fund <u>8819</u> FY <u>2017</u> Org <u>0619</u>  |         |    |            |  |
| 1 | Current Expenses                                 | 13000   | \$ | 80,000     |  |
|   | 731 - Division of Justice and Community Services |         |    |            |  |

# (WV Code Chapter 15)

# Fund <u>8803</u> FY <u>2017</u> Org <u>0620</u>

| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>1,056,170  |
|---|---|-----------|------------------|
| 2 | Unclassified                                  | 09900     | 25,185           |
| 3 | Current Expenses                              | 13000     | 18,774,373       |
| 4 | Repairs and Alterations                       | 06400     | <br>1,750        |
| 5 | Total   |           | \$<br>19,857,478 |
|   | DEPARTMENT OF REVEN                           | UE        |                  |
|   | 732 - Insurance Commission                    | ner       |                  |
|   | (WV Code Chapter 33)                          |           |                  |
|   | Fund <u>8883</u> FY <u>2017</u> Org <u>07</u> | 04        |                  |
| 1 | Current Expenses                              | 13000     | \$<br>3,000,000  |
|   | DEPARTMENT OF TRANSPORT                       | TATION    |                  |
|   | 733 - Division of Motor Vehic                 | cles      |                  |
|   | (WV Code Chapter 17B)                         |           |                  |
|   | Fund <u>8787</u> FY <u>2017</u> Org <u>08</u> | <u>02</u> |                  |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>501,394    |
| 2 | Current Expenses                              | 13000     | 15,671,640       |
| 3 | Repairs and Alterations                       | 06400     | <br>500          |
| 4 | Total   |           | \$<br>16,173,534 |
|   | 734 - Division of Public Trar                 | nsit      |                  |
|   | (WV Code Chapter 17)                          |           |                  |
|   | Fund <u>8745</u> FY <u>2017</u> Org <u>08</u> | <u>05</u> |                  |
| 1 | Personal Services and Employee Benefits       | 00100     | \$<br>702,637    |
| 2 | Current Expenses                              | 13000     | 9,161,605        |
| 3 | Repairs and Alterations                       | 06400     | 2,500            |
| 4 | Equipment                                     | 07000     | 5,486,432        |
| 5 | Buildings                                     | 25800     | 205,526          |

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|---|---|------------|------------------|
| 6 | Other Assets                                  | 69000      | <br>35,000       |
| 7 | Total   |            | \$<br>15,593,700 |
|   | 735 - Public Port Authority                   | /          |                  |
|   | (WV Code Chapter 17)                          |            |                  |
|   | Fund <u>8830</u> FY <u>2017</u> Org <u>08</u> | <u>06</u>  |                  |
| 1 | Current Expenses                              | 13000      | \$<br>626,250    |
|   | DEPARTMENT OF VETERANS' AS                    | SISTANCE   |                  |
|   | 736 - Department of Veterans' As              | sistance   |                  |
|   | (WV Code Chapter 9A)                          |            |                  |
|   | Fund <u>8858</u> FY <u>2017</u> Org <u>06</u> | <u>13</u>  |                  |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>2,751,100  |
| 2 | Current Expenses                              | 13000      | 3,925,900        |
| 3 | Repairs and Alterations                       | 06400      | 50,000           |
| 4 | Equipment                                     | 07000      | 200,000          |
| 5 | Buildings                                     | 25800      | 600,000          |
| 6 | Other Assets                                  | 69000      | 100,000          |
| 7 | Land  | 73000      | <br>100,000      |
| 8 | Total   |            | \$<br>7,727,000  |
|   | 737 - Department of Veterans' Ass             | sistance – |                  |
|   | Veterans' Home                                |            |                  |
|   | (WV Code Chapter 9A)                          |            |                  |
|   | Fund <u>8728</u> FY <u>2017</u> Org <u>06</u> | <u>18</u>  |                  |
| 1 | Personal Services and Employee Benefits       | 00100      | \$<br>877,915    |
| 2 | Current Expenses                              | 13000      | 844,092          |
| 3 | Repairs and Alterations                       | 06400      | 220,000          |
| 4 | Equipment                                     | 07000      | 198,000          |
| 5 | Buildings                                     | 25800      | 296,000          |
| 6 | Other Assets                                  | 69000      | 20,000           |

10,000

73000

Land.....

7

| 8 | Total   |            | \$ | 2,466,007  |
|---|---|------------|----|------------|
|   | BUREAU OF SENIOR SERV                         | CES        |    |            |
|   | 738 - Bureau of Senior Servi                  | ices       |    |            |
|   | (WV Code Chapter 29)                          |            |    |            |
|   | Fund <u>8724</u> FY <u>2017</u> Org <u>05</u> | <u>80</u>  |    |            |
| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 721,393    |
| 2 | Current Expenses                              | 13000      |    | 13,811,853 |
| 3 | Repairs and Alterations                       | 06400      |    | 3,000      |
| 4 | Total   |            | \$ | 14,536,246 |
|   | MISCELLANEOUS BOARDS AND CO                   | OMMISSION  | NS |            |
|   | 739 - Public Service Commiss                  | ion –      |    |            |
|   | Motor Carrier Division                        |            |    |            |
|   | (WV Code Chapter 24A)                         |            |    |            |
|   | Fund <u>8743</u> FY <u>2017</u> Org <u>09</u> | <u> 26</u> |    |            |
| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 1,286,913  |
| 2 | Current Expenses                              | 13000      |    | 843,953    |
| 3 | Repairs and Alterations                       | 06400      |    | 40,000     |
| 4 | Equipment                                     | 07000      |    | 1,862,000  |
| 5 | Total   |            | \$ | 4,032,866  |
|   | 740 - Public Service Commiss                  | ion –      |    |            |
|   | Gas Pipeline Division                         |            |    |            |
|   | (WV Code Chapter 24B)                         |            |    |            |
|   | Fund <u>8744</u> FY <u>2017</u> Org <u>09</u> | <u> 26</u> |    |            |
| 1 | Personal Services and Employee Benefits       | 00100      | \$ | 596,600    |
| 2 | Current Expenses                              | 13000      |    | 124,628    |
| 3 | Equipment                                     | 07000      |    | 3,000      |
| 4 | Unclassified                                  | 09900      |    | 4,072      |
| 5 | Total   |            | \$ | 728,300    |

# 741 - National Coal Heritage Area Authority

# (WV Code Chapter 29)

### Fund <u>8869</u> FY <u>2017</u> Org <u>0941</u>

| 1 | Personal Services and Employee Benefits           | 00100        | \$      | 159,235        |
|---|---|--------------|---------|----------------|
| 2 | Current Expenses                                  | 13000        |         | 631,365        |
| 3 | Repairs and Alterations                           | 06400        |         | 5,000          |
| 4 | Equipment   | 07000        |         | 3,000          |
| 5 | Other Assets                                      | 69000        |         | 2,000          |
| 6 | Total   |              | \$      | 800,600        |
| 7 | Total TITLE II, Section 6 – Federal Funds         |              | \$      | 4,499,497,279  |
| 1 | Sec. 7. Appropriations from federal block grants. | - The follow | wina it | ems are hereby |

**Sec. 7. Appropriations from federal block grants.** – The following items are hereby appropriated from federal block grants to be available for expenditure during the fiscal year 2017.

### 742 - West Virginia Development Office -

### Community Development

# Fund <u>8746</u> FY <u>2017</u> Org <u>0307</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>648,117    |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 375,000          |
| 3 | Current Expenses                        | 13000 | 36,476,883       |
| 4 | Total                                   |       | \$<br>37,500,000 |
|   | 743 - WorkForce West Virgi              | nia – |                  |
|   | Workforce Investment Ad                 | ot    |                  |

### Fund <u>8749</u> FY <u>2017</u> Org <u>0323</u>

| 1 | Personal Services and Employee Benefits | 00100 | \$<br>2,862,606  |
|---|---|-------|------------------|
| 2 | Unclassified                            | 09900 | 23,023           |
| 3 | Current Expenses                        | 13000 | 30,013,511       |
| 4 | Repairs and Alterations                 | 06400 | 1,600            |
| 5 | Equipment                               | 07000 | 500              |
| 6 | Buildings                               | 25800 | <br>1,100        |
| 7 | Total                                   |       | \$<br>32,902,304 |

# 744 - Department of Commerce

Office of the Secretary -

# Office of Economic Opportunity -

# Community Services

# Fund <u>8781</u> FY <u>2017</u> Org <u>0327</u>

| 1 | Personal Services and Employee Benefits        | 00100     | \$<br>362,389    |
|---|--|-----------|------------------|
| 2 | Unclassified                                   | 09900     | 84,000           |
| 3 | Current Expenses                               | 13000     | 12,043,111       |
| 4 | Repairs and Alterations                        | 06400     | 1,500            |
| 5 | Equipment                                      | 07000     | <br>9,000        |
| 6 | Total  |           | \$<br>12,500,000 |
|   | 745 - Division of Health –                     |           |                  |
|   | Maternal and Child Health                      | 1         |                  |
|   | Fund <u>8750</u> FY <u>2017</u> Org <u>050</u> | <u> </u>  |                  |
| 1 | Personal Services and Employee Benefits        | 00100     | \$<br>2,124,294  |
| 2 | Unclassified                                   | 09900     | 110,017          |
| 3 | Current Expenses                               | 13000     | <br>8,767,420    |
| 4 | Total  |           | \$<br>11,001,731 |
|   | 746 - Division of Health –                     |           |                  |
|   | Preventive Health                              |           |                  |
|   | Fund <u>8753</u> FY <u>2017</u> Org <u>050</u> | <u>06</u> |                  |
| 1 | Personal Services and Employee Benefits        | 00100     | \$<br>162,320    |
| 2 | Unclassified                                   | 09900     | 22,457           |
| 3 | Current Expenses                               | 13000     | 1,895,366        |
| 4 | Equipment                                      | 07000     | <br>165,642      |
| 5 | Total  |           | \$<br>2,245,785  |

747 - Division of Health -

Substance Abuse Prevention and Treatment

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|---|---|-------------|----|------------|
|   | Fund <u>8793</u> FY <u>2017</u> Org <u>0506</u> |             |    | -          |
| 1 | Personal Services and Employee Benefits         | 00100       | \$ | 822,766    |
| 2 | Unclassified                                    | 09900       |    | 115,924    |
| 3 | Current Expenses                                | 13000       |    | 10,653,740 |
| 4 | Total   |             | \$ | 11,592,430 |
|   | 748 - Division of Health -                      | -           |    |            |
|   | Community Mental Health Se                      | rvices      |    |            |
|   | Fund <u>8794</u> FY <u>2017</u> Org <u>05</u>   | <u> 606</u> |    |            |
| 1 | Personal Services and Employee Benefits         | 00100       | \$ | 936,557    |
| 2 | Unclassified                                    | 09900       |    | 33,533     |
| 3 | Current Expenses                                | 13000       |    | 2,383,307  |
| 4 | Total   |             | \$ | 3,353,397  |
|   | 749- Division of Human Servi                    | ces –       |    |            |
|   | Energy Assistance                               |             |    |            |
|   | Fund <u>8755</u> FY <u>2017</u> Org <u>05</u>   | <u> 511</u> |    |            |
| 1 | Personal Services and Employee Benefits         | 00100       | \$ | 1,514,312  |
| 2 | Unclassified                                    | 09900       |    | 350,000    |
| 3 | Current Expenses                                | 13000       |    | 33,181,300 |
| 4 | Total   |             | \$ | 35,045,612 |
|   | 750 - Division of Human Servi                   | ices –      |    |            |
|   | Social Services                                 |             |    |            |
|   | Fund <u>8757</u> FY <u>2017</u> Org <u>05</u>   | <u>511</u>  |    |            |
| 1 | Personal Services and Employee Benefits         | 00100       | \$ | 14,231,684 |
| 2 | Unclassified                                    | 09900       |    | 171,982    |

751 - Division of Human Services -

13000

\$

2,870,508

17,274,174

Current Expenses .....

Total .....

3

4

Temporary Assistance for Needy Families

Fund <u>8816</u> FY <u>2017</u> Org <u>0511</u>

| 1 | Personal Services and Employee Benefits          | 00100         | \$ | 18,297,327  |
|---|--|---------------|----|-------------|
| 2 | Unclassified                                     | 09900         |    | 1,250,000   |
| 3 | Current Expenses                                 | 13000         |    | 105,847,136 |
| 4 | Total  |               | \$ | 125,394,463 |
|   | 752 - Division of Human Servi                    | ices –        |    |             |
|   | Child Care and Developme                         | ent           |    |             |
|   | Fund <u>8817</u> FY <u>2017</u> Org <u>05</u>    | <u>511</u>    |    |             |
| 1 | Personal Services and Employee Benefits          | 00100         | \$ | 4,676,841   |
| 2 | Unclassified                                     | 09900         |    | 350,000     |
| 3 | Current Expenses                                 | 13000         |    | 31,999,456  |
| 4 | Total  |               | \$ | 37,026,297  |
|   | 753 - Division of Justice and Commun             | nity Services | _  |             |
|   | Juvenile Accountability Incer                    | ntive         |    |             |
|   | Fund <u>8829</u> FY <u>2017</u> Org <u>06</u>    | <u> </u>      |    |             |
| 1 | Personal Services and Employee Benefits          | 00100         | \$ | 14,246      |
| 2 | Current Expenses                                 | 13000         |    | 85,729      |
| 3 | Repairs and Alterations                          | 06400         |    | 25          |
| 4 | Total  |               | \$ | 100,000     |
| 5 | Total TITLE II, Section 7 — Federal Block Grants |               | \$ | 324,436,229 |
|   |  |               |    |             |

Sec. 8. Awards for claims against the state. — There are hereby appropriated for fiscal year 2017, from the fund as designated, in the amounts as specified, general revenue funds in the amount of \$447,066, special revenue funds in the amount of \$983,485 for payment of claims against the state.

**Sec. 9. Appropriations from general revenue surplus accrued.** — The following items are hereby appropriated from the state fund, general revenue, and are to be available for expenditure during the fiscal year 2017 out of surplus funds only, accrued from the fiscal year ending June 30, 2016, subject to the terms and conditions set forth in this section.

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It is the intent and mandate of the Legislature that the following appropriations be payable only from surplus accrued as of July 31, 2016 from the fiscal year ending June 30, 2016, only after first meeting requirements of W.Va. Code §11B-2-20(b).

In the event that surplus revenues available on July 31, 2016, are not sufficient to meet all the appropriations made pursuant to this section, then the appropriations shall be made to the extent that

10 surplus funds are available as of the date mandated and shall be allocated first to provide the 11 necessary funds to meet the first appropriation of this section and each subsequent appropriation in the order listed in this section. 12 754 - Division of General Services (WV Code Chapter 5A) Fund <u>0230</u> FY <u>2017</u> Org <u>0211</u> 1 Capital Outlay, Repairs and Equipment – Surplus..... 5.000.000 67700 755 - Department of Revenue -Tax Division (WV Code Chapter 11) Fund <u>0470</u> FY <u>2017</u> Org <u>0702</u> 1 Tax Technology Upgrade – Surplus ..... 45000 \$ 2,700,000 756 - Department of Education and the Arts -Office of the Secretary (WV Code Chapter 5F) Fund <u>0294</u> FY <u>2017</u> Org <u>0431</u> 1 WV Early Childhood Planning Task Force - Surplus....... 14499 109,780 377-A – State Board of Education – State Department of Education (WV Code Chapters 18 and 18A) Fund <u>0313</u> FY <u>2017</u> Org <u>0402</u> 1 Virtual Schools on the Internet ...... 17800 \$ 1.500.000 377-B - Division of Health -Central Office (WV Code Chapter 16) Fund 0407 FY 2017 Org 0506 1 State Aid for Local and Basic Public Health Services ....... 18400 \$ 2,000,000 2 Total TITLE II, Section 9 – Surplus Accrued..... 11,309,780 Sec. 10. Appropriations from lottery net profits surplus accrued. — The following item is hereby appropriated from the lottery net profits, and is to be available for expenditure during the fiscal 2

year 2017 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30, 2016, subject to the terms and conditions set forth in this section.

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It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus accrued from the fiscal year ending June 30, 2016.

In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus funds are available.

757 - Bureau of Senior Services -

Lottery Senior Citizens Fund

(WV Code Chapter 29)

### Fund 5405 FY 2017 Org 0508

following item is hereby appropriated from the state excess lottery revenue fund, and is to be available for expenditure during the fiscal year 2017 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30, 2016, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus accrued from the fiscal year ending June 30, 2016.

In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extend that surplus funds are available.

758 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

#### Fund 5365 FY 2017 Org 0511

| 1 | Medical Services – Lottery Surplus           | 68100 | \$<br>32,094,436 |
|---|--|-------|------------------|
| 2 | Total TITLE II, Section 11 – Surplus Accrued |       | \$<br>32,094,436 |

**Sec. 12. Special revenue appropriations.** — There are hereby appropriated for expenditure during the fiscal year 2017 appropriations made by general law from special revenues which are not paid into the state fund as general revenue under the provisions of W.Va. Code §12-2-2: Provided, That none of the money so appropriated by this section shall be available for expenditure except in compliance with the provisions of W.Va. Code §12-2 and 3, and W.Va. Code §11B-2, unless the spending unit has filed with the director of the budget and the legislative auditor prior to the beginning of each fiscal year:

- 8 (a) An estimate of the amount and sources of all revenues accruing to such fund: and
  - (b) A detailed expenditure schedule showing for what purposes the fund is to be expended.

Sec. 13. State improvement fund appropriations. — Bequests or donations of nonpublic funds, received by the Governor on behalf of the state during the fiscal year 2017, for the purpose of making studies and recommendations relative to improvements of the administration and management of spending units in the executive branch of state government, shall be deposited in the state treasury in a separate account therein designated state improvement fund.

There are hereby appropriated all moneys so deposited during the fiscal year 2017 to be expended as authorized by the Governor, for such studies and recommendations which may encompass any problems of organization, procedures, systems, functions, powers or duties of a state spending unit in the executive branch, or the betterment of the economic, social, educational, health and general welfare of the state or its citizens.

- Sec. 14. Specific funds and collection accounts. A fund or collection account which by law is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful demands upon the fund or collection account and shall be expended according to the provisions of Article 3. Chapter 12 of the Code.
- Sec. 15. Appropriations for refunding erroneous payment. Money that has been erroneously paid into the state treasury is hereby appropriated out of the fund into which it was paid, for refund to the proper person.

When the officer authorized by law to collect money for the state finds that a sum has been erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of the proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer shall pay the warrant out of the fund into which the amount was originally paid.

Sec. 16. Sinking fund deficiencies. — There is hereby appropriated to the Governor a sufficient amount to meet any deficiencies that may arise in the mortgage finance bond insurance fund of the West Virginia housing development fund which is under the supervision and control of the municipal bond commission as provided by W.Va. Code §31-18-20b, or in the funds of the municipal bond commission because of the failure of any state agency for either general obligation or revenue bonds or any local taxing district for general obligation bonds to remit funds necessary for the payment of interest and sinking fund requirements. The Governor is authorized to transfer from time to time such amounts to the municipal bond commission as may be necessary for these purposes.

The municipal bond commission shall reimburse the state of West Virginia through the 10 Governor from the first remittance collected from the West Virginia housing development fund or from any state agency or local taxing district for which the Governor advanced funds, with interest at the rate carried by the bonds for security or payment of which the advance was made.

- Sec. 17. Appropriations for local governments. There are hereby appropriated for payment to counties, districts and municipal corporations such amounts as will be necessary to pay 3 taxes due counties, districts and municipal corporations and which have been paid into the treasury:
- 4 (a) For redemption of lands;
- 5 (b) By public service corporations;
- 6 (c) For tax forfeitures.

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- Sec. 18. Total appropriations. Where only a total sum is appropriated to a spending unit, 2 the total sum shall include personal services and employee benefits, annual increment, current expenses, repairs and alterations, buildings, equipment, other assets, land, and capital outlay, where 4 not otherwise specifically provided and except as otherwise provided in TITLE I - GENERAL 5 PROVISIONS, Sec. 3.
- Sec. 19. General school fund. The balance of the proceeds of the general school fund 2 remaining after the payment of the appropriations made by this act is appropriated for expenditure in 3 accordance with W.Va. Code §18-9A-16.

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#### TITLE III – ADMINISTRATION.

- **Sec. 1. Appropriations conditional.** The expenditure of the appropriations made by this 2 act, except those appropriations made to the legislative and judicial branches of the state government, are conditioned upon the compliance by the spending unit with the requirements of Article 2, Chapter 11B of the Code.
- 5 Where spending units or parts of spending units have been absorbed by or combined with 6 other spending units, it is the intent of this act that appropriations and reappropriations shall be to the succeeding or later spending unit created, unless otherwise indicated.

**Sec. 2. Constitutionality.** — If any part of this act is declared unconstitutional by a court of competent jurisdiction, its decision shall not affect any portion of this act which remains, but the remaining portion shall be in full force and effect as if the portion declared unconstitutional had never been a part of the act.

The bill was then ordered to third reading.

- **H. B. 4741**, Expiring funds to the Division of Human Resources, Medical Services Trust Fund; on second reading, coming up in regular order, was read a second time and ordered to engrossment and third reading.
- **H. B. 4742**, Expiring funds to the Division of Human Resources, Medical Services Trust Fund from various accounts; on second reading, coming up in regular order, was read a second time.

Delegates Fleischauer and Marcum moved to amend the bill on page three, line seventy-three through seventy-five, by striking out the words "organization 0507; in the amount of \$1,000,000 from the Division of Homeland Security and Emergency Management — West Virginia Interoperable Radio Project, fund 6295, fiscal year 2016".

And,

On pages ten and eleven, lines two hundred fifty-six and two hundred fifty-seven, by striking out the words "the Division of Homeland Security and Emergency Management – West Virginia Interoperable Radio Project, fund 6295, fiscal year 2016, organization 0606 be decreased by expiring the amount of \$1,000,000" and a semicolon.

On the adoption of the amendment, the yeas and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken (Roll No. 483), and there were—yeas 37, nays 60, absent and not voting 3, with the yeas and absent and not voting being as follows:

Yeas: Bates, Blackwell, Boggs, Byrd, Campbell, Caputo, Eldridge, Ferro, Fleischauer, Fluharty, Guthrie, Hartman, Hicks, Hornbuckle, Longstreth, Lynch, Manchin, Marcum, Miley, Moore, Morgan, Moye, Perdue, Pethtel, Phillips, Pushkin, Reynolds, Rodighiero, Rohrbach, Rowe, Shaffer, Skinner, P. Smith, Sobonya, Sponaugle, Trecost and P. White.

Absent and Not Voting: Arvon, Deem and Walters.

So, a majority of the members present and voting not having voted in the affirmative, the amendment was rejected.

Delegates Bates, Blackwell, Boggs, Byrd, Campbell, Caputo, Eldridge, Ferro, Fleischauer, Fluharty, Guthrie, Hartman, Hicks, Hornbuckle, Longstreth, Lynch, Manchin, Marcum, Miley, Moore, Morgan, Moye, Perdue, Perry, Pethtel, Phillips, Pushkin, Reynolds, Rodighiero, Rowe, Shaffer, Skinner, P. Smith, Sponaugle, Trecost and P. White moved to amend the bill on page five, line one hundred fourteen in the bill's preamble, following the word "and", by inserting the following:

"Whereas, The current premium increases and benefit cuts for public employees and retirees are in effect a severe pay and pension cut for these state workers and retirees, and therefore an

appropriation to fully fund the Public Employees Insurance Agency for the remainder of fiscal year of 2016 is appropriate; and".

And,

On page eleven, line two hundred seventy-four, following the words "all to the balance of the", by striking out the remainder of the sentence and inserting in lieu thereof, the following: "Public Employees Insurance Agency – fund 2180, organization 0225, to be available during the fiscal year ending June 30, 2016."

On the adoption of the amendment, Delegate Bates demanded the yeas and nays, which demand was sustained.

The yeas and nays having been ordered, they were taken (Roll No. 484), and there were—yeas 36, nays 62, absent and not voting 2, with the yeas and absent and not voting being as follows:

Yeas: Bates, Blackwell, Boggs, Byrd, Campbell, Caputo, Eldridge, Ferro, Fleischauer, Fluharty, Guthrie, Hartman, Hicks, Hornbuckle, Longstreth, Lynch, Manchin, Marcum, Miley, Moore, Morgan, Moye, Perdue, Perry, Pethtel, Phillips, Pushkin, Reynolds, Rodighiero, Rowe, Shaffer, Skinner, P. Smith, Sponaugle, Trecost and P. White.

Absent and Not Voting: Arvon and Deem.

So, a majority of the members present and voting not having voted in the affirmative, the amendment was rejected.

The bill was then ordered to engrossment and third reading.

**S. B. 618**, Allowing Economic Development Authority to make loans to certain whitewater outfitters; on second reading having been postponed in earlier proceedings, was reported by the Clerk.

An amendment, recommended by the Committee on Finance, was reported by the Clerk and adopted, amending the bill on page one, following the enacting section, by striking the remainder of the bill in its entirety and inserting in lieu thereof the following:

#### "ARTICLE 15. WEST VIRGINIA ECONOMIC DEVELOPMENT AUTHORITY.

### §31-15-12b. Loans to support tourism.

- (a) In order to preserve jobs and support tourism, the Economic Development Authority may make loans, consistent with this section.
  - (b) For purpose of this section an applicant is:
- (1) A licensed entity that has filed an application for a loan under this section no later than July 1, 2016;
  - (2) A licensed entity operating in West Virginia and
- (3) A licensed entity that operates a resort comprised of at least seventy-five acres and employing a minimum of one hundred employees.

- (c) The proceeds of the loans:
- (1) May be used only to refinance the existing indebtedness of qualifying applicants; and
- (2) May not exceed the outstanding indebtedness of the qualifying applicants as of January 1, 2016.
  - (d) The loans shall be:
  - (1) Made under terms and conditions established by the Economic Development Authority.
  - (2) Collateralized as determined by the Economic Development Authority.
- (e) The total refinancing provided pursuant to this section by the Economic Development Authority shall not exceed 2.5% of the Economic Development Authority's direct loan portfolio."

The bill was then ordered to third reading.

### First Reading

The following bills on first reading, coming up in regular order, were each read a first time and ordered to second reading:

- Com. Sub. for S. B. 272, Allowing investigators from Attorney General's office to carry concealed weapons,
- **Com. Sub. for S. B. 278**, Clarifying physicians' mutual insurance company is not state or quasi-state actor,
- **Com. Sub. for S. B. 404**, Removing prohibition on billing persons for testing for HIV and sexually transmitted diseases.
  - S. B. 427, Transferring funds from State Excess Lottery Fund to Department of Revenue,
- **Com. Sub. for S. B. 465**, Allowing professional employer insure certain risks through pure insurance captive,

And,

**S. B. 578**, Protecting utility workers from crimes against person.

#### **Conference Committee Report Availability**

At 7:14 p.m., the Clerk announced availability in his office of the report of the Committee of Conference on **Com. Sub. for S. B. 283**, Creating crime when fire is caused by operation of a clandestine drug laboratory.

#### Messages from the Senate

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had passed, with amendment, a bill of the House of Delegates, as follows:

**Com. Sub. for H. B. 2588**, Relating to the filing of financial statements with the Secretary of State.

On motion of Delegate Cowles, the bill was taken up for immediate consideration and the House of Delegates concurred in the following Senate amendments:

On page one, by striking out everything after the enacting section and inserting in lieu thereof the following:

#### "ARTICLE 8. REGULATION AND CONTROL OF ELECTIONS.

#### §3-8-5b. Where financial statements shall be filed; filing date prescribed.

- (a) The financial statements provided for in this article shall be filed, by or on behalf of candidates, with:
- (1) The Secretary of State for legislative offices, <u>circuit judge and family court judge</u>, and for statewide and other offices to be nominated or elected by the voters of a political division greater than a county;
- (2) The clerk of the county commission by candidates for offices to be nominated or elected by the voters of a single county or a political division within a single county <u>except circuit judge</u> and family court judge; or
- (3) The proper municipal officer by candidates for office to be nominated or elected to municipal office.
- (b) The statements may be filed by mail, in person, or by facsimile or other electronic means of transmission: *Provided*, That the financial statements filed by or on behalf of candidates for Governor, Secretary of State, Attorney General, Auditor, Treasurer, Commissioner of Agriculture and Supreme Court of Appeals shall be filed electronically by the means of an Internet program to be that has been established by the Secretary of State on forms or in a format prescribed by the Secretary of State: *Provided, however*, That after January 1, 2018, unless a committee has been granted an exemption in case of hardship pursuant to subsection (c) of this section, all such statements required to be filed with the Secretary of State, on or behalf of a candidate for any elective office, shall be filed electronically by means of the internet program that has been established by the Secretary of State. If through or by no fault of the candidate, the candidate is unable to file the campaign financial statement, the candidate shall then file said statement in person, via facsimile or other electronic means of transmission, or by certified mail postmarked at the first reasonable opportunity.
- (c) Committees required to report electronically may apply to the State Election Commission for an exemption from mandatory electronic filing in the case of hardship. An exemption may be granted at the discretion of the State Election Commission.
- (d) For purposes of this article, the filing date of a financial statement shall, in the case of mailing, be the date of the postmark of the United States Postal Service, and in the case of hand delivery or delivery by facsimile or other electronic means of transmission, the date delivered to the office of the Secretary of State or to the office of the clerk of the county commission, in accordance with the provisions of subsection (a) of this section, during regular business hours of such that office.
- (e) The sworn financial statements required to be filed by this section with the Secretary of State shall be posted on the internet by the Secretary of State within ten business days from the date the financial statement was is filed."

And.

By amending the title of the bill to read as follows:

**Com. Sub. for H. B. 2588** — "A Bill to amend and reenact §3-8-5b of the Code of West Virginia, 1931, as amended, relating to the filing of financial statements with Secretary of State; requiring all candidates who file financial statements with Secretary of State to file electronically beginning January 1, 2018; making candidates required to file electronically eligible for exemption in the case of hardship; providing for exceptions in instances where a candidate has been unable to file the financial statement; directing candidates unable to file financial statement electronically to file by certified mail; and providing for exceptions in the case of hardship."

The bill, as amended by the Senate, was then put upon its passage.

On the passage of the bill, the yeas and nays were taken (Roll No. 485), and there were—yeas 94, nays 3, absent and not voting 3, with the nays and absent and not voting being as follows:

Nays: Butler, Moffatt and Reynolds.

Absent and Not Voting: Arvon, Deem and Marcum.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (Com. Sub. for H. B. 2588) passed.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had passed, with amendment, a bill of the House of Delegates, as follows:

H. B. 4346, Relating to bear hunting and offenses and penalties.

On motion of Delegate Cowles, the bill was taken up for immediate consideration and the House concurred in the following Senate amendments:

On page four, section twenty-two-a, lines seventy through seventy-three, after the word "wildlife" and the period, by striking out the remainder of the paragraph.

On page four, section twenty-two-a, line eighty, after the word "article" by changing the period to a colon and inserting the following proviso: <u>Provided</u>, That the claimant shall submit accurate information as to whether he or she is insured for the damages caused by the acts of bear on forms prescribed by the director, and all damage claims shall first be made by the claimant against any insurance policies before payment may be approved from the Bear Damage Fund. Claims for an award of compensation from the Bear Damage Fund shall be reduced or denied in the amount the claimant is actually reimbursed by insurance for the economic loss upon which the claim is based.

And,

By amending the title of the bill to read as follows:

**H. B. 4346** — "A Bill to amend and reenact §20-2-22a of the Code of West Virginia, 1931, as amended, relating to bear; clarifying bear hunting and baiting; requiring transported bear parts be tagged; revising provisions relating to bear damaging or destroying property; clarifying the issuance of depredation permits, recommendations and reports; providing bear damage claim limit for property used to feed or bait wildlife; clarifying that claims be made against personal insurance; requiring payments from bear damage fund be reduced by insurance payments; assessing points and suspensions against hunting and fishing license for criminal violations; and decreasing criminal penalties and fines."

The bill, as amended by the Senate, was then put upon its passage.

On the passage of the bill, the yeas and nays were taken (Roll No. 487), and there were—yeas 96, nays 1, absent and not voting 3, with the nays and absent and not voting being as follows:

Nays: Ambler.

Absent and Not Voting: Arvon, Deem and Marcum.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (H. B. 4346) passed.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had passed, with amendment, a bill of the House of Delegates, as follows:

Com. Sub. for H. B. 4587, Relating to violations associated with absent voters' ballots.

On motion of Delegate Cowles, the bill was taken up for immediate consideration and the House of Delegates concurred in the following Senate amendments:

On page one, by striking out everything after the enacting section and inserting in lieu thereof the following:

#### "ARTICLE 9. OFFENSES AND PENALTIES.

### §3-9-19. Violations concerning absent voters' ballots; penalties.

- (a) Any person who, with the intent to commit fraud, obtains, removes, or disseminates an absent voters voters ballot, intimidates an absent voter, or completes or alters an absent voters ballot, is guilty of a felony and, upon conviction thereof, shall be fined not less than \$10,000 nor more than \$20,000, imprisoned in a state correctional facility for not less than one nor more than five years, or both fined and imprisoned.
- (b) Notwithstanding subsection (a) of this section, any person who, having procured an absent voter's official ballot or ballots, shall willfully neglect or refuse to return the same as provided in article three of this chapter, or who shall otherwise willfully violate any of the provisions of said article three of this chapter, shall be is guilty of a misdemeanor and, on conviction thereof, shall be fined not more than two hundred and fifty dollars \$250, or confined in the county jail for not more than three months. If the clerk of the circuit court county commission of any county, or any member of the board of ballot commissioners, or any member of the board of canvassers shall

refuses or neglect neglects to perform any of the duties required of him or her by any of the provisions of articles three, five and six of this chapter relating to voting by absentees or shall discloses to any other person or persons how any absent voter voted, he or she shall, in each instance, be guilty of a misdemeanor and, upon conviction thereof, shall be fined not more than five hundred dollars \$500, or confined in the county jail for not more than six months."

And,

By amending the title of the bill to read as follows:

**Com. Sub. for H. B. 4587** — A Bill to amend and reenact §3-9-19 of the Code of West Virginia, 1931, as amended, relating to violations associated with absent voters' ballots; changing reference of clerk of circuit court to clerk of county commission; making clerk of county commission guilty of misdemeanor if he or she refuses or neglects to perform duties required by him or her related to voting by absentees; making clerk of county commission guilty of misdemeanor if he or she discloses to any other person or persons how any absent voter voted; changing gender references; and making other technical and grammatical changes relating to the language in the misdemeanor provisions of this section."

The bill, as amended by the Senate, was then put upon its passage.

On the passage of the bill, the yeas and nays were taken (Roll No. 488), and there were—yeas 98, nays none, absent and not voting 2, with the absent and not voting being as follows:

Absent and Not Voting: Arvon and Deem.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (Com. Sub. for H. B. 4587) passed.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

**Com. Sub. for S. B. 6**, Requiring drug screening and testing of applicants for TANF program.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

Com. Sub. for S. B. 43, Clarifying means of posting to prohibit hunting or trespassing.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

**S. B. 47**, Rewriting licensing requirements for practice of medicine and surgery and podiatry.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

Com. Sub. for S. B. 195, Authorizing DHHR to promulgate legislative rules.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the House of Delegates amendment, with a title amendment, and the passage, as amended, of

Com. Sub. for S. B. 265, Allowing library volunteers necessary access to user records.

On motion of Delegate Cowles, the bill was taken up for immediate consideration and the House of Delegates concurred in the following Senate title amendment.

On page one, by striking out the title and substituting therefor a new title, to read as follows:

**Com. Sub. for S. B. 265** — "A Bill to amend and reenact §10-1-22 of the Code of West Virginia, 1931, as amended, relating to confidentiality of certain library records; and providing that certain library records may be disclosed to members of library staff, including paid employees and unpaid volunteers upon completion of a written confidentiality agreement and the obtaining of written permission from the library director."

The bill, as amended by the House, and further amended by the Senate, was then put upon its passage.

On the passage of the bill, the yeas and nays were taken (Roll No. 489), and there were—yeas 98, nays none, absent and not voting 2, with the absent and not voting being as follows:

Absent and Not Voting: Arvon and Deem.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 265) passed.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the House of Delegates amendment, with a title amendment, and the passage, as amended, of

**S. B. 333**, Taking and registering of wildlife.

On motion of Delegate Cowles, the bill was taken up for immediate consideration and the House of Delegates concurred in the following Senate title amendment.

The following Senate amendment to the House of Delegates amendment was reported by the Clerk:

On page one, by striking out the title and substituting therefor a new title, to read as follows:

**S. B. 333** — "A Bill to amend and reenact §20-2-4, §20-2-21 and §20-2-22 of the Code of West Virginia, 1931, as amended, all relating to wildlife; clarifying that it is unlawful to possess live wildlife unless authorized; clarifying electronic registration and tagging of certain wildlife; and providing procedure for persons not required to obtain licenses or permits to register certain wildlife."

The bill, as amended by the Senate, was then put upon its passage.

On the passage of the bill, the yeas and nays were taken **(Roll No. 490)**, and there were—yeas 98, nays none, absent and not voting 2, with the absent and not voting being as follows:

Absent and Not Voting: Arvon and Deem.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (S. B. 333) passed.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

**Com. Sub. for S. B. 326**, Repeal and recodify law relating to contributing to delinquency of minor child,

**Com. Sub. for S. B. 330**, Requiring automobile liability insurers provide 10 days' notice of intent to cancel due to nonpayment of premium,

And,

Com. Sub. for S. B. 338, Compiling and maintaining Central State Mental Health Registry.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the House of Delegates amendment, with amendment, and the passage, as amended, of

Com. Sub. for S. B. 376, Expanding authority of Secretary of State and State Police.

On motion of Delegate Cowles, the bill was taken up for immediate consideration and the House of Delegates concurred in the following Senate amendments:

On page one, section ten, by striking out the words "(d) The Secretary of State shall propose rules for legislative approval to require applicants for any license or permit issued pursuant to this article that shall require each applicant to submit to a criminal history records check. The rule shall provide upon application that the applicant, shall submit to a state and national criminal history record check, as set forth in this subsection" and a colon and inserting in lieu thereof the following:

"(d) The Secretary of State shall require each applicant to submit to a state and national criminal history record check, as set forth in this subsection" and a colon.

And,

By amending the title of the bill to read as follows:

**Com. Sub for S. B. 376** — "A Bill to amend and reenact §30-18-10 of the Code of West Virginia, 1931, as amended, relating to background checks for applicants for private investigator and security guard licensure; requiring each applicant to submit to a state and national criminal history record check; requiring criminal history record check to be based on fingerprints submitted to West Virginia Secretary of State or its assigned agent for forwarding to Federal Bureau of Investigation; requiring applicant to meet all requirements necessary to accomplish criminal

history record check; providing that results of criminal history record check may not be released to or by a private entity except under certain circumstances; providing criminal history record check and related records are not public records; directing applicant to ensure that criminal history record check is completed as soon as possible after date of original application for registration; and providing that applicant pay actual costs of fingerprinting and criminal history record check."

The question being on the passage of the bill, the yeas and nays were taken (Roll No. 491), and there were—yeas 95, nays 3, absent and not voting 2, with the nays and absent and not voting being as follows:

Nays: Marcum, McGeehan and Upson.

Absent and Not Voting: Arvon and Deem.

So, a majority of the members present and voting having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 376) passed.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

S. B. 416, Allowing terminally ill patients access to investigational products.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

**Com. Sub. for S. B. 520**, Allowing PEIA ability to recover benefits or claims obtained through fraud.

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had refused to concur in the amendment of the House of Delegates and requested the House to recede from its amendment to

**S. B. 573**, Prohibiting municipal annexation which would result in unincorporated territory within municipality.

On motion of Delegate Cowles, the House of Delegates refused to recede from its amendment and requested the Senate to agree to the appointment of a Committee of Conference of three from each house on the disagreeing votes of the two houses.

Whereupon,

The Speaker appointed as conferees on the part of the House of Delegates the following:

Delegates Howell, Hill and P. White.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had refused to concur in the amendment of the House of Delegates and requested the House to recede from its amendment to

Com. Sub. for S. B. 597, Relating generally to Health Care Authority.

On motion of Delegate Cowles, the House of Delegates refused to recede from its amendment and requested the Senate to agree to the appointment of a Committee of Conference of three from each house on the disagreeing votes of the two houses.

Whereupon,

The Speaker appointed as conferees on the part of the House of Delegates the following:

Delegates Ellington, Lane and Perdue.

*Ordered*, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

**S. B. 627**, Permitting physician to decline prescribing controlled substance.

At the request of Delegate Cowles and by unanimous consent, the House of Delegates returned to the Third Order of Business for the purpose of receiving committee reports.

#### **Committee Reports**

Delegate Gearheart, Chair of the Committee on Roads and Transportation, submitted the following report, which was received:

Your Committee on Roads and Transportation has had under consideration:

H. C. R. 42, WVSP Tpr. Phillip S. Kesner Memorial Bridge,

And,

H. C. R. 84, U.S. Marine Corps Cpl Mark Douglas Cool Memorial Bridge,

And reports the same back with the recommendation that they each be adopted, but that they first be referred to the Committee on Rules.

In accordance with the former direction of the Speaker, the resolutions (H, C, R, 42 and H. C. R. 84) were each referred to the Committee on Rules.

Delegate Gearheart, Chair of the Committee on Roads and Transportation, submitted the following report, which was received:

Your Committee on Roads and Transportation has had under consideration:

H. C. R. 16, U.S. Army PFC John Ira Pinkerman Memorial Bridge,

And reports back a committee substitute therefor, with the same title, as follows:

**Com. Sub. for H. C. R. 16** — "Requesting the Division of Highways name bridge number 06-35-3.83 (06A086) (38.36457, - 82.37397), locally known as the "Green Valley Bridge," which, along County Route 35 traverses "Fourpole Creek" in Cabell County, the 'U.S. Army PFC John Ira Pinkerman Memorial Bridge'."

H. C. R. 30, U.S. Army PFC Everett Henry Woody Memorial Bridge,

And reports back a committee substitute therefor, with the same title, as follows:

**Com. Sub. for H. C. R. 30** — "Requesting the Division of Highways to name the bridge carrying County Route 11 over the Buckhannon River in Upshur County, bridge number 49-11-17.13 (49A032), latitude 38.78276, longitude -80.22227, locally known as the Alexander Larch bridge, the 'U.S. Army PFC Everett Henry Woody Memorial Bridge'."

H. C. R. 33, U.S. Army Air Force S/SGT Harold 'Dean' Baker Memorial Bridge,

And reports back a committee substitute therefor, with the same title, as follows:

**Com. Sub. for H. C. R. 33** — "Requesting the Division of Highways to name Bridge Number 17-9-5.09 (17A350) (39.3443, -80.4013) locally known as Gregory Run Bridge carrying County Route 9 over Ten Mile Creek, in Harrison County, the 'U.S. Army Air Force S/SGT Harold 'Dean' Baker Memorial Bridge'."

H. C. R. 37, U.S. Army SGT Arthur George Roush Memorial Bridge,

And reports back a committee substitute therefor, with the same title, as follows:

**Com. Sub. for H. C. R. 37** — "Requesting the Division of Highways to name bridge number 18-2-2.72 (18A004) (38.88137, -81.86401), locally known as Millwood Bridge, carrying WV 2 over Little Mill Creek in Jackson County, as the 'U.S. Army SGT Arthur George Roush Memorial Bridge'."

H. C. R. 65, U.S. Army CPL Wilson B. Lambert, Jr. Memorial Road,

And reports back a committee substitute therefor, with the same title, as follows:

Com. Sub. for H. C. R. 65 — "Requesting the Division of Highways to name the road from the beginning of Sand Creek Road on County Route 10/15 at the bend of the Guyandotte River and State Route 10 running one-half mile on Sand Creek Road in Lincoln County, the 'U. S. Army CPL Wilson B. Lambert, Jr. Memorial Road'."

**H. C. R. 75**, U.S. Army SSG James C. Vickers and U.S. Marine Corps PFC Randall Carl Phelps Memorial Bridge,

And reports back a committee substitute therefor, with the same title, as follows:

**Com. Sub. for H. C. R. 75** — "Requesting the Division of Highways to name the bridge on County Route 85, bridge number: 03-85/24-0.01 (03A167) (37.88458, -81.65320), locally known as Clinton Camp Road Bridge, carrying CR 85/24 over Pond Fork in Boone County, the 'U. S. Army SSG James C. Vickers and U. S. Marine Corps PFC Randall Carl Phelps Memorial Bridge'."

And,

**H. C. R. 85**, U.S. Navy MM2 Carl E. Keeney and U.S. Army PFC Carl M. Nicholas Memorial Bridge,

And reports back a committee substitute therefor, with the same title, as follows:

**Com. Sub. for H. C. R. 85** — "Requesting the Division of Highways to name a future bridge, 03-3/14-0.10 (design # 11082) (38.09778, -81.61498), carrying county route 3/14 over Big Coal River in Boone County, the 'U.S. Navy MM2 Carl E. Keeney and U.S. Army PFC Carl M. Nicholas Memorial Bridge'."

With the recommendation that the committee substitutes each be adopted, but that they first be referred to the Committee on Rules.

In accordance with the former direction of the Speaker, the bills (Com.Sub. for H. C. R. 16, Com. Sub. for H. C. R. 30, Com. Sub. for H. C. R. 33, Com. Sub. for H. C. R. 37, Com. Sub. for H. C. R. 65, Com. Sub. for H. C. R. 75 and Com. Sub. for H. C. R. 85) were each referred to the Committee on Rules.

Delegate Gearheart, Chair of the Committee on Roads and Transportation, submitted the following report, which was received:

Your Committee on Roads and Transportation has had under consideration:

H. C. R. 22, U. S. Army SGT Gary Lee DeBoard Memorial Intersection,

And reports back a committee substitute therefor, with a new title, as follows:

- **Com. Sub. for H. C. R. 22** "Requesting the Division of Highways to name the intersection of Alum Creek on SR 214 and Childress Road in Kanawha County, West Virginia, the 'U. S. Army SGT Gary Lee DeBord Memorial Intersection'."
  - H. C. R. 26, Corporal Gary Wayne Weekley Memorial Bridge,

And reports back a committee substitute therefor, with a new title, as follows:

- **Com. Sub. for H. C. R. 26** "Requesting the Division of Highways name the bridge located near Middlebourne in Tyler County, bridge number 48-11/6-0.41, latitude 39.540139, longitude 80.889193, on Elk Fork Road that traverses Point Pleasant Creek the 'U. S. Army CPL Gary Wayne Weekley Memorial Bridge'."
  - H. C. R. 27, Michael Angiulli Memorial Bridge,

And reports back a committee substitute therefor, with a new title, as follows:

**Com. Sub. for H. C. R. 27** — "Requesting the Division of Highways to name bridge number 17-50/59-0.01, locally known as the North View Overpass, crossing U.S. Route 50 on N 13th Street in North View, Harrison County, the 'U. S. Marine Corp SGT Michael Angiulli Memorial Bridge'."

And,

H. C. R. 92, Captain John Bond and the West Virginia State Troops Memorial Bridge,

And reports back a committee substitute therefor, with a new title, as follows:

Com. Sub. for H. C. R. 92 — "Requesting the Division of Highways to name the bridge number 12-220-4\38 (12A068)(38.92159, -79.18086), locally known as the Pansy Bridge, carrying

U. S. Route 220 over North Mill Creek, in Grant County, the 'Union Army CPT John Bond and the West Virginia State Troops Memorial Bridge'."

With the recommendation that the committee substitutes each be adopted, but that they first be referred to the Committee on Rules.

In accordance with the former direction of the Speaker, the bills (Com. Sub. for H. C. R. 22, Com. Sub. for H. C. R. 26, Com. Sub. for H. C. R. 27 and Com. Sub. for H. C. R. 92) were each referred to the Committee on Rules.

Delegate McCuskey, Chair of the Joint Committee on Enrolled Bills, submitted the following report, which was received:

Your Joint Committee on Enrolled Bills has examined, found truly enrolled and, on the 10<sup>th</sup> day of March, 2016, presented to His Excellency, the Governor, for his action, the following bills, signed by the President of the Senate and the Speaker of the House of Delegates:

- Com. Sub. for H. B. 4540, Removing prohibition of disposal of certain electronics in landfills,
- **H. B. 4735**, Relating to the definition of health care provider, and clarifying that speech-language pathologists and audiologists are two separate providers,
  - H. B. 4674, Relating to motor vehicle back-up lamps,
- **H. B. 4654**, Relating to the Executive Secretary of the Board of Registered Professional Nurses,
  - H. B. 4644, Relating to jury fees,
  - Com. Sub. for H. B. 4505, Allowing powerball winners to remain anonymous,
- **Com. Sub. for H. B. 4330**, Relating to make unlawful to take a fish, water animal or other aquatic organism from state waters to stock a commercial pond or lake,
  - H. B. 4324, Authorizing information sharing by Workforce West Virginia,
  - Com. Sub. for H. B. 4279, Relating to disposition of seized firearms,
- **H. B. 4159**, Making a supplementary appropriation to the Public Services Commission Motor Carrier Division,
- **H. B. 4157**, Supplementing, amending, and increasing items of the existing appropriations from the State Road Fund to the Department of Transportation, Division of Highways,

And,

**H. B. 2796**, Providing paid leave for certain state officers and employees during a declared state of emergency.

#### Miscellaneous Business

Delegate Foster noted to the Clerk that he was absent when the votes were taken on Roll Nos. 461, 462 and 472, and had he been present he would have voted "Yea" thereon.

Delegate Howell noted to the Clerk that he was absent when the vote was taken on Roll No. 466, and had he been present he would have voted "Yea" thereon.

Delegate Rodighiero noted to the Clerk that he was absent when the vote was taken on Roll No. 456, and had he been present he would have voted "Yea" thereon.

Delegate Arvon noted to the Clerk that she was absent when the vote was taken on Roll No. 470, and had she been present she would have voted "Yea" thereon.

Delegate Caputo asked unanimous consent that the remarks of Delegate Reynolds and E. Nelson regarding Delegates Reynolds' amendment to H. B. 4017, Budget Bill, be printed in the Appendix to the Journal, which consent was not given, objection being heard.

Delegate Caputo then asked and obtained unanimous consent that the remarks of Delegate Reynolds and E. Nelson regarding Delegates Reynolds' amendment to H. B. 4017, Budget Bill, be printed in the Appendix to the Journal

Unanimous consent having been obtained, it was ordered that all remarks regarding the amendments offered to H. B. 4742, be printed in the Appendix to the Journal.

At 7:35 p.m., the House of Delegates adjourned until 9:00 a.m., Friday, March 11, 2016.

HOUSE OF DELEGATES STEPHEN J. HARRISON, Clerk Building 1, Room M-212 1900 Kanawha Blvd., East Charleston, WV 25305-0470

# HOUSE ABSTRACT

# 2016 Regular Session

### CONTAINING

Active House Bills as of March 10, 2016

\*Denotes Committee Substitutes

#### **ACTIVE HOUSE BILLS**

- \*2110. By Del. Howell, Moye, Storch, Moffatt, Hamrick, Householder, Statler, Walters, Arvon, Blair and Kessinger **Relating generally to the tax treatment of manufacturing entities** Introduced 1/13/2016 To Small Business, Entrepreneurship and Economic Development then Finance To House Finance 2/19/2016 Amended Passed House 2/27/2016 To Senate 2/29/2016 To Finance On 2nd reading 3/11/2016
- \*2366. By Del. Rowan, Miller, Sobonya, Smith, P., Border, Arvon and Storch **Relating generally to the solicitation of minors** Introduced 1/13/2016 To Judiciary Passed House 2/8/2016 To Senate 2/9/2016 To Judiciary On 2nd reading 3/11/2016
- 2494. By Del. Weld, Fast, Sponaugle, Skinner and Shott **Creating a provisional plea process** in **criminal cases** Introduced 1/13/2016 To Judiciary Passed House 2/26/2016 To Senate 2/27/2016 To Judiciary Amended Passed Senate with amended title 3/10/2016
- \*2588. By Del. Nelson, E., Lane, Kurcaba, O'Neal, Westfall, McCuskey, Byrd, Gearheart, Storch and Espinosa Relating to the filing of financial statements with the Secretary of State Introduced 1/13/2016 To Judiciary Laid over until 1/25/16 Passed House 1/26/2016 To Senate 1/27/2016 To Judiciary Amended Passed Senate with amended title 3/8/2016 House concurred in Senate amendment and passed 3/10/2016
- 2605. By Del. Moore, Hornbuckle and Shott Removing the limitation on actions against the perpetrator of sexual assault or sexual abuse upon a minor Introduced 1/13/2016 To Judiciary Passed House 2/22/2016 To Senate 2/23/2016 To Judiciary On 2nd reading 3/11/2016
- 2796. By Mr. Speaker (Mr. Armstead) Providing paid leave for certain state officers and employees during a declared state of emergency Introduced 1/13/2016 To Judiciary Laid over until 1/25/16 Passed House 1/26/2016 To Senate 1/27/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16
- \*2800. By Del. Miller, Ferro, Sobonya, Border, Rohrbach, Folk and Eldridge Adding lawenforcement officers' contact information and names of family members to the list of exemptions from public records requests (original similar to SB310) - Introduced 1/13/2016 - To Judiciary - Laid over until 1/25/16 - Passed House 1/26/2016 - To Senate

- 1/27/2016 To Judiciary Amended Passed Senate with amended title 2/10/2016 House refused to concur and requested Senate to recede 2/12/2016 Senate refused to recede and requested conference 2/15/2016 To conference 2/16/2016 House adopted conference report and passed bill 3/3/2016 Senate adopted conference report and passed bill 3/3/2016 To Governor 3/4/16
- \*2826. By Del. Butler, Trecost, Nelson, J., Eldridge, Longstreth, Boggs, Summers, Wagner, Smith, R., Perdue and Zatezalo Requiring the Commissioner of the Division of Highways to approve points of access to and from state highways to real property used or to be used for commercial, industrial or mercantile purposes; "Sarah Nott's Law" Introduced 1/13/2016 To Judiciary Passed House 2/29/2016 To Senate 3/1/2016 To Transportation and Infrastructure then Judiciary To Transportation and Infrastructure 3/1/2016 2nd reference dispensed Amended Passed Senate with amended title 3/10/2016
- \*2849. By Mr. Speaker (Mr. Armstead), Del. Miller, Walters and Hanshaw Creating the West Virginia Sentencing Commission Introduced 1/13/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary On 2nd reading to Finance 3/10/2016
- \*4007. By Del. Rohrbach, Weld, Espinosa, Cooper, Butler, Waxman, Moffatt, Arvon, Cowles, Hill and Anderson Relating generally to appointment of attorneys to assist the Attorney General (original similar to SB8) Introduced 1/13/2016 To Judiciary Amended Laid over until 1/25/16 Passed House 1/25/2016 To Senate 1/26/2016 To Judiciary Amended Passed Senate with amended title 2/6/2016 House concurred in Senate amendment and passed 2/9/2016 To Governor 2/11/16 Vetoed by Governor 2/17/16 House amd. & repassed to meet the obj. of the Governor 3/3/2016 Senate reconsidered action Title amended Senate concurred in House amendment as amended and repassed bill 3/3/2016 House concurred in Senate title amendment 3/3/2016 Repassed House to meet the objections of the Governor 3/3/2016 To Governor 3/4/16
- \*4009. By Del. Statler, Ambler, Cooper, Ellington, Evans, D., Moffatt, Romine, Storch, Weld and Zatezalo Letting Our Counties Act Locally Act (original similar to SB12, SB135) Introduced 1/13/2016 To Roads and Transportation then Finance To House Finance 1/27/2016 Passed House 2/26/2016 To Senate 2/27/2016 To Judiciary then Finance To Judiciary 2/27/2016 On 2nd reading to Finance 3/8/2016 On 2nd reading 3/11/2016
- \*4014. By Del. Butler, Moffatt, Waxman, McGeehan, Espinosa, Kelly, Faircloth, Summers, Atkinson, Hamrick and Cowles **Preventing the State Board of Education from implementing common core academic standards and assessments** (original similar to SB499) Introduced 2/2/2016 To Education Amended Passed House 2/26/2016 Title amended To Senate 2/27/2016 To Education Amended Passed Senate with amended title 3/10/2016
- \*4017. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution** (original same as SB 269) Introduced
  1/13/2016 To Finance On 3rd reading, Special Calendar 3/11/2016
- 4033. By Del. Ellington, Summers, Householder, Rohrbach, Stansbury, Waxman, Perdue and Rodighiero (Originating in House Health and Human Resources) **Adding criminal** penalties for the unauthorized practice of pharmacists care Introduced 1/15/2016 -

- Passed House 1/20/2016 To Senate 1/21/2016 To Health and Human Resources then Judiciary To Health and Human Resources 1/21/2016 To Judiciary 2/20/2016 On 2nd reading 3/11/2016
- \*4046. By Del. Sobonya, Frich and Moffatt **Relating to the promulgation of rules by the Department of Administration** (original similar to SB149) Introduced 1/18/2016 To Government Organization then Judiciary To House Judiciary 1/21/2016 Passed House 3/2/2016 To Senate 3/8/2016 To Judiciary On 2nd reading 3/11/2016
- \*4080. By Del. Sobonya, Frich and Moffatt **Department of Veterans' Assistance, rule relating to VA headstones or markers** (original similar to SB245) Introduced 1/18/2016 To Veterans' Affairs and Homeland Security then Judiciary To House Judiciary 1/21/2016 Passed House 2/20/2016 Effective from passage To Senate 2/22/2016 To Judiciary Passed Senate 3/10/2016 Effective from passage
- 4150. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Making a supplementary appropriation to the Department of Health and Human Resources** (original similar to SB443) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/19/2016 Effective from passage To Senate 2/20/2016 To Finance On 2nd reading 3/11/2016
- 4151. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Making a supplementary appropriation to the Department of Education** (original similar to SB446) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/19/2016 Effective from passage To Senate 2/20/2016 To Finance On 2nd reading 3/11/2016
- 4152. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Division of Environmental Protection Protect Our Water Fund (original similar to SB464) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/22/2016 Effective from passage To Senate 2/23/2016 To Finance On 2nd reading 3/11/2016
- 4155. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Department of Health and Human Resources, Division of Health West Virginia Birth-to-Three Fund, and the Department of Health and Human Resources, Division of Human Services Medical Services Trust Fund (original similar to SB444) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/22/2016 Effective from passage To Senate 2/23/2016 To Finance On 2nd reading 3/11/2016
- 4157. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Supplementing, amending, and increasing items of the existing appropriations from the State Road Fund to the Department of Transportation, Division of Highways (original similar to SB441) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/22/2016 Effective from passage To Senate 2/23/2016 To Finance Passed Senate 3/7/2016 Effective from passage To Governor 3/10/16
- 4159. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Public Services Commission Motor Carrier Division (original similar to SB442) Introduced 1/19/2016 To Finance To House

- Finance 1/19/2016 Passed House 2/19/2016 Effective from passage To Senate 2/20/2016 To Finance Passed Senate 3/7/2016 Effective from passage To Governor 3/10/16
- \*4171. By Del. Cooper, Evans, D., Ambler, Perry, Moye, Lynch, Kelly, Wagner, Rowan and Smith, R. Relating to the public school calendar (original similar to HB4028, HB4298) Introduced 1/20/2016 To Education To House Education 1/20/2016 Amended Passed House 2/25/2016 Title amended Effective July 1, 2016 To Senate 2/26/2016 To Education Passed Senate 3/9/2016 Effective from passage Senate requests House to concur in changed effective date 3/9/2016 House concurred in Senate effective date 3/9/2016 Effective from passage
- \*4186. By Del. Cadle, Cooper, Foster, Ambler, Howell, Butler, Householder, Moffatt, Smith, R., Westfall and Hamrick **Relating to additional duties of the Public Service Commission** (original similar to SB498) Introduced 1/20/2016 To Government Organization To House Government Organization 1/20/2016 Amended Passed House 2/9/2016 Title amended Effective from passage To Senate 2/10/2016 To Government Organization On 2nd reading 3/11/2016
- \*4201. By Del. Overington, Hanshaw, Blair, Shott, Statler, Sobonya, Summers, Weld, Kessinger, White, B. and Fleischauer Increasing the criminal penalties for participating in an animal fighting venture (original similar to HB4251, HB4458) Introduced 1/21/2016 To Judiciary Amended Passed House 2/26/2016 To Senate 2/27/2016 To Judiciary On 2nd reading 3/11/2016
- 4217. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Reducing the distributions to the West Virginia Infrastructure Fund** (original similar to SB462) Introduced 1/21/2016 To Finance
- \*4218. By Del. Miley and Cowles [By Request of the Executive] **Expanding the definition of** "**underground facility**" in the One-Call System Act (original similar to SB425) Introduced 1/21/2016 To Energy then Judiciary To House Judiciary 1/27/2016 Passed House 2/15/2016 To Senate 2/16/2016 To Judiciary On 2nd reading 3/11/2016
- \*4228. By Del. Cowles, White, B., Shott, Espinosa, Nelson, E., Howell, Upson, Trecost, Reynolds, Gearheart and Hamrick **Relating to transportation network companies** (original similar to SB324) Introduced 1/22/2016 To Roads and Transportation then Finance To House Finance 2/2/2016 Passed House 2/15/2016 Effective July 1, 2016 To Senate 2/16/2016 To Judiciary Amended Passed Senate with amended title 3/1/2016 Effective July 1, 2016 House concurred in Senate amend with amend, passed bill 3/4/2016 Effective July 1, 2016 Senate concurred in House amendments and passed bill 3/5/2016 Effective July 1, 2016 To Governor 3/9/16
- 4235. By Del. Shott **Relating to the publication requirements of the administration of estates** Introduced 1/22/2016 To Judiciary Passed House 2/1/2016 Title amended To Senate 2/2/2016 To Judiciary Passed Senate with amended title 3/5/2016 House concurred in Senate title amendment 3/5/2016 Passed House 3/5/2016
- \*4261. By Del. Shott, McCuskey, Cowles, O'Neal, Butler, Marcum, Shaffer, Sobonya, Folk, Overington and Azinger **Prohibiting the sale or transfer of student data to vendors and other profit making entities** Introduced 1/25/2016 To Education then Judiciary -

- To House Judiciary 2/4/2016 Amended on 3rd reading Passed House 2/19/2016 To Senate 2/20/2016 To Education On 2nd reading 3/11/2016
- \*4265. By Del. Walters, Frich, Canterbury, McCuskey, Hanshaw, Skinner, Marcum and Perry Relating to payment by the West Virginia Municipal Bond Commission or state sinking fund commission or the governing body issuing the bonds (original similar to SB340) Introduced 1/25/2016 To Banking and Insurance then Finance To House Finance 2/5/2016 Passed House 2/22/2016 To Senate 2/23/2016 To Banking and Insurance then Finance To Banking and Insurance 2/23/2016 2nd reference dispensed Amended Passed Senate 3/10/2016
- 4268. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Relating to dedication of severance tax proceeds to the West Virginia Infrastructure General Obligation Debt Service Fund (original similar to SB351) Introduced 1/26/2016 To Finance
- \*4279. By Del. Hamilton, Evans, A., Romine, Wagner, Ambler, Eldridge, Pethtel, Sponaugle and Guthrie **Relating to disposition of seized firearms** Introduced 1/26/2016 To Judiciary Passed House 2/29/2016 To Senate 3/1/2016 To Natural Resources then Judiciary To Natural Resources 3/1/2016 2nd reference dispensed Passed Senate 3/7/2016 To Governor 3/10/16
- 4299. By Del. Nelson, J., Phillips, Moffatt, Smith, R., McCuskey, Wagner, Bates, Eldridge, Stansbury, Arvon and Miley Increasing the amount volunteer fire companies or paid fire departments may charge for reimbursement Introduced 1/27/2016 To Political Subdivisions then Finance To House Finance 2/3/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Government Organization then Finance To Government Organization 2/29/2016 On 2nd reading to Finance 3/10/2016
- 4324. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Authorizing information sharing by Workforce West Virginia (original similar to SB457) Introduced 1/28/2016 To Government Organization then Judiciary To House Judiciary 2/8/2016 Passed House 2/29/2016 To Senate 3/1/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16
- \*4330. By Del. Cadle, Ihle, Butler, Weld, Ireland, Zatezalo, Azinger, Kelly, Anderson, Sobonya and Deem Relating to make unlawful to take a fish, water animal or other aquatic organism from state waters to stock a commercial pond or lake Introduced 1/29/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 2/10/2016 Passed House 2/27/2016 Effective from passage To Senate 2/29/2016 To Natural Resources then Judiciary To Natural Resources 2/29/2016 2nd reference dispensed Passed Senate 3/7/2016 Effective from passage To Governor 3/10/16
- 4334. By Del. Summers, Campbell, Miller, Sobonya, Faircloth, Bates, Westfall, Householder, Cooper and Fleischauer Clarifying the requirements for a license to practice as an advanced practice registered nurse and expanding prescriptive authority (original similar to SB17, SB519) Introduced 1/29/2016 To Health and Human Resources then Government Organization To House Government Organization 2/17/2016 Amended Passed House 2/27/2016 To Senate 2/29/2016 To Health and Human Resources then Government Organization To Health and Human Resources 2/29/2016 2nd reference dispensed Amended Passed Senate 3/10/2016 Title amended

- 4346. By Del. Hamilton, Evans, A., Romine, Wagner and Guthrie **Relating to bear hunting and offenses and penalties** (original similar to SB389) Introduced 2/1/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 2/3/2016 Passed House 2/29/2016 Title amended Effective from passage To Senate 3/1/2016 To Natural Resources then Judiciary To Natural Resources 3/1/2016 2nd reference dispensed Amended Passed Senate with amended title 3/7/2016 Effective from passage House concurred in Senate amendment and passed 3/10/2016 Effective from passage
- 4351. By Del. Westfall, Atkinson, Butler, Ihle, Cadle, White, B., Hamrick and McCuskey Transferring the Cedar Lakes Camp and Conference Center from the West Virginia Board of Education to the Department of Agriculture (original similar to SB392) Introduced 2/2/2016 To Agriculture and Natural Resources then Education To House Education 2/10/2016 Amended Passed House 2/26/2016 Effective July 1, 2016 To Senate 2/27/2016 To Government Organization Referred to Finance on 2nd reading 3/4/2016 Passed Senate 3/10/2016 Effective July 1, 2016
- 4359. By Del. Miley, Trecost, Caputo, Boggs and Perdue Requiring the issuance of a photo identification to persons employed as a security guard by a security guard firm (original similar to HB4367, SB376) Introduced 2/2/2016 To Government Organization
- \*4360. By Del. Shaffer, Sponaugle, Shott, Reynolds, Miley, Mr. Speaker (Mr. Armstead), Hanshaw and Weld **Increasing the criminal penalty for the unlawful practice of law** Introduced 2/2/2016 To Judiciary Passed House 2/23/2016 To Senate 2/24/2016 To Judiciary Amended Passed Senate with amended title 3/10/2016
- 4362. By Del. Kurcaba, Fleischauer, Statler, Householder, Espinosa, Overington, Weld, Summers, Blair, Byrd and Upson **Establishing a felony offense of strangulation** (original similar to SB482) Introduced 2/2/2016 To Judiciary Amended Passed House 2/11/2016 To Senate 2/12/2016 To Judiciary Amended Passed Senate with amended title 3/5/2016 House concurred in Senate amendment and passed 3/5/2016
- 4364. By Del. Skinner, McGeehan, Hamrick, Fluharty, Householder, Blair, Sponaugle, Manchin, Miley, Byrd and Marcum **Internet Privacy Protection Act** Introduced 2/2/2016 To Judiciary Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary On 2nd reading 3/11/2016
- \*4365. By Del. Ellington, Arvon, Bates, Cooper, Householder, Rohrbach, Stansbury, Summers and Waxman **Relating to the certificate of need process** (original similar to SB467) Introduced 2/2/2016 To Health and Human Resources then Judiciary To House Judiciary 2/5/2016 Laid over until 2/19 Passed House 2/25/2016 To Senate 2/26/2016 To Health and Human Resources Amended Passed Senate 3/10/2016
- 4411. By Del. Smith, R., Nelson, J., Evans, D., Rohrbach, Anderson, Hamrick, Ihle, Wagner and Stansbury Relating to penalty for illegally taking native brook trout Introduced 2/5/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 2/17/2016 Passed House 2/27/2016 Effective from passage To Senate 2/29/2016 To Natural Resources then Judiciary To Natural Resources 2/29/2016 On 2nd reading to Judiciary 3/4/2016 Amended Passed Senate with amended title 3/10/2016 Effective from passage

- \*4438. By Del. Summers, Ellington, Rohrbach, Waxman, Stansbury, Blair and Hamrick **Relating** to the involuntary examination of individuals experiencing a psychiatric emergency or mental illness Introduced 2/8/2016 To Health and Human Resources then Judiciary To House Judiciary 2/19/2016 Amendments pending Unfinished Business, House Calendar 3/11/2016
- 4465. By Del. Duke, Espinosa, Westfall, Kelly and Rohrbach **Relating to salary equity among school systems** Introduced 2/9/2016 To Education then Finance To House Finance 2/16/2016 On 2nd reading, House Calendar 3/11/2016
- \*4487. By Del. Folk, Walters, Kurcaba and Marcum **Relating to state retirement systems** (original similar to HB4187) Introduced 2/11/2016 To Pensions and Retirement then Finance To House Finance 2/12/2016 Passed House 2/26/2016 To Senate 2/27/2016 To Pensions then Finance To Pensions 2/27/2016 On 2nd reading to Finance 3/3/2016 Passed Senate 3/10/2016
- \*4502. By Del. Lane, Miller and Sobonya **Allowing reciprocity agreements with contiguous** states to establish regulations, licensing requirements and taxes for small businesses Introduced 2/11/2016 To Small Business, Entrepreneurship and Economic Development then Judiciary To House Judiciary 2/19/2016 Amended Passed House 2/29/2016 Title amended To Senate 3/1/2016 To Judiciary Passed Senate 3/10/2016
- \*4505. By Del. Skinner (By Request) **Allowing powerball winners to remain anonymous** Introduced 2/11/2016 To Judiciary Amended Passed House 2/29/2016 Title amended To Senate 3/1/2016 To Judiciary Passed Senate with amended title 3/7/2016 House concurred in Senate title amendment 3/7/2016 Passed House 3/7/2016 To Governor 3/10/16
- \*4507. By Del. Upson, Nelson, J., Cooper, Blair, Trecost, Householder, Espinosa and Frich Providing an employer may grant preference in hiring to a veteran or disabled veteran Introduced 2/11/2016 To Veterans' Affairs and Homeland Security then Judiciary To House Judiciary 2/19/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Military then Judiciary To Military 3/2/2016 2nd reference dispensed Passed Senate with amended title 3/10/2016
- \*4517. By Del. Manchin, Shott, Shaffer, Byrd, Skinner, Caputo, Longstreth, Lane, McCuskey and Hanshaw Limiting the ability of an agent under a power of attorney to take self-benefiting actions Introduced 2/11/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary Passed Senate 3/10/2016
- \*4519. By Del. Hamilton, Campbell, Lynch, Smith, P., Pethtel, Marcum, Evans, A., Statler, Wagner, Moffatt and Frich Allowing certain municipalities to elect to participate in the West Virginia Municipal Police Officers and Firefighters Retirement System Introduced 2/11/2016 To Pensions and Retirement then Finance To House Finance 2/12/2016 Passed House 2/26/2016 To Senate 2/27/2016 To Pensions then Finance To Pensions 2/27/2016 On 2nd reading to Finance 3/3/2016 Amended Passed Senate 3/10/2016
- \*4540. By Del. Evans, A., Hamilton, Kelly, Zatezalo, Romine, Wagner and Boggs **Removing** prohibition of disposal of certain electronics in landfills (original similar to SB473) -

- Introduced 2/15/2016 To Government Organization Passed House 2/22/2016 Title amended To Senate 2/23/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16
- \*4542. By Del. Canterbury and Ambler Allowing persons with property within rural fire protection districts to opt out of fire protection coverage Introduced 2/16/2016 To Political Subdivisions then Judiciary To House Judiciary 2/20/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization On 2nd reading 3/11/2016
- \*4566. By Del. Espinosa, Duke, Statler and Evans, D. **Relating to school personnel** Introduced 2/16/2016 To Education then Finance To House Finance 2/20/2016 Passed House 3/1/2016 Effective July 1, 2016 To Senate 3/2/2016 To Education On 2nd reading 3/11/2016
- \*4587. By Del. Moffatt and Miller **Relating to violations associated with absent voters' ballots** Introduced 2/17/2016 To Political Subdivisions then Judiciary To House Judiciary 2/20/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Judiciary Amended Passed Senate with amended title 3/8/2016 House concurred in Senate amendment and passed 3/10/2016
- \*4605. By Del. Kessinger, Mr. Speaker (Mr. Armstead), Shott, Householder, Upson, Lane and Folk **Prohibiting contracting with a state agency unless business entity submits disclosure of interested parties** Introduced 2/17/2016 To Judiciary Passed House 2/22/2016 To Senate 2/23/2016 To Judiciary On 2nd reading 3/11/2016
- \*4633. By Del. Eldridge, Ambler, Skinner, White, P., Butler, Nelson, J., Phillips, Marcum, White, B., Storch and Summers Requiring the Division of Juvenile Services to transfer to a correctional facility or regional jail any juvenile in its custody that has been transferred to adult jurisdiction of the circuit court and who reaches his or her eighteenth birthday Introduced 2/20/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary On 2nd reading 3/11/2016
- \*4636. By Del. Shott Increasing the penalties for violating the Whistle-blower Law Introduced 2/20/2016 To Judiciary Passed House 2/26/2016 To Senate 2/27/2016 To Judiciary Amended Passed Senate with amended title 3/10/2016
- 4644. By Del. Miller, Border, Evans, D., Statler, Moffatt, McCuskey, Sobonya and Rohrbach Relating to jury fees (original similar to SB552) Introduced 2/22/2016 To Finance Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16
- 4654. By Del. Summers, Campbell, Ellington, Householder and Rohrbach Relating to the Executive Secretary of the Board of Registered Professional Nurses Introduced 2/22/2016 To Government Organization Passed House 3/1/2016 Effective from passage To Senate 3/2/2016 To Government Organization Passed Senate with amended title 3/7/2016 Effective from passage House concurred in Senate title amendment 3/7/2016 Passed House 3/7/2016 Effective from passage To Governor 3/10/16
- 4656. By Del. Smith, R., Cadle, White, P., Arvon, Hamrick and McGeehan **Granting the Finance Division within the Department of Administration supervisory control over**

- **the board of Accountancy** Introduced 2/22/2016 To Government Organization On 2nd reading, House Calendar 3/11/2016
- \*4660. By Del. Espinosa Relating to the information required to be included in support of an application to the Public Service Commission for a certificate of convenience and necessity for a water, sewer and/or stormwater service project Introduced 2/22/2016 To Government Organization Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization then Judiciary To Government Organization 3/2/2016 2nd reference dispensed On 2nd reading 3/11/2016
- \*4662. By Del. Walters Permitting the Superintendent of the State Police to collect \$3 dollars from the sale of motor vehicle inspection stickers Introduced 2/22/2016 To Finance Passed House 3/1/2016 Effective July 1, 2016 To Senate 3/2/2016 To Transportation and Infrastructure then Finance To Transportation and Infrastructure 3/2/2016 On 2nd reading to Finance 3/9/2016 On 2nd reading 3/11/2016
- \*4668. By Del. Byrd, Nelson, J., Marcum, Phillips, Rowe, McCuskey, Stansbury, White, B., Nelson, E., Guthrie and Pushkin Raising the allowable threshold of the coal severance tax revenue fund budgeted for personal services Introduced 2/22/2016 To Energy then Finance To House Finance 2/24/2016 Passed House 3/2/2016 Effective July 1, 2016 To Senate 3/3/2016 To Finance On 2nd reading 3/11/2016
- 4674. By Del. Howell, Smith, R., Ihle, Hamrick and Pushkin (Originating in House Government Organization) **Relating to motor vehicle back-up lamps** Introduced 2/22/2016 Passed House 2/25/2016 To Senate 2/26/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16
- 4724. By Del. Folk, Overington, Zatezalo, Manchin, Moore, Sobonya, Kessinger, Foster, Summers, Azinger and McGeehan (Originating in House Judiciary) Relating to adding a requirement for the likelihood of imminent lawless action to the prerequisites for the crime of intimidation and retaliation Introduced 2/27/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary On 2nd reading 3/11/2016
- 4730. By Del. Espinosa, Hamrick, Kurcaba, Hicks, Ellington, Blackwell, Statler and Rohrbach (Originating in House Education) **Relating to computer science courses of instruction** Introduced 2/24/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Education On 2nd reading 3/11/2016
- 4734. By Del. McCuskey, Shott, Deem, Sobonya, Folk, Fast, Manchin, Moore, Fluharty, Fleischauer and Caputo (Originating in House Judiciary) **Relating to mine subsidence insurance** Introduced 2/26/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Banking and Insurance then Judiciary To Banking and Insurance 3/2/2016 2nd reference dispensed Amended Passed Senate with amended title 3/10/2016 Effective October 1, 2016
- 4735. By Del. McCuskey, Ireland, Shaffer, Kessinger, Sobonya, Summers and Azinger (Originating in House Judiciary) Relating to the definition of health care provider, and clarifying that speech-language pathologists and audiologists are two separate providers Introduced 2/26/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary Passed Senate 3/7/2016 To Governor 3/10/16

- 4738. By Del. Hanshaw, McCuskey, Foster, Weld, Fast, Overington, Folk, Shaffer, Moore, Byrd and Manchin (Originating in House Judiciary) **Relating to the offense of driving in an impaired state** Introduced 2/27/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary Laid over on 3rd reading 3/10/16
- 4741. By Del. Anderson, Boggs, Butler, Frich, Hamilton, Householder, Miller, Nelson, E., Storch, Waxman and Westfall (Originating in House Finance) **Expiring funds to the Division of Human Resources, Medical Services Trust Fund** Introduced 3/8/2016 On 3rd reading, Special Calendar 3/11/2016
- 4742. By Del. Anderson, Butler, Canterbury, Espinosa, Frich, Householder, Miller, Perry, Storch, Walters and Waxman (Originating in House Finance) **Expiring funds to the Division of Human Resources, Medical Services Trust Fund from various accounts** Introduced 3/8/2016 On 3rd reading, Special Calendar 3/11/2016

#### **ALL HOUSE JOINT RESOLUTIONS OFFERED**

- 2. By Del. Romine, Walters and Rowan **Super-Majority Required for Passage of Tax Bill Amendment** Introduced 1/13/2016 To Judiciary then Finance
- 3. By Del. Lane **Homestead Exemption Increase Amendment** Introduced 1/13/2016 To Judiciary then Finance
- 4. By Del. Caputo, Manchin and Longstreth **The "Homestead Exemption Increase Amendment"** Introduced 1/13/2016 To Judiciary then Finance
- 5. By Del. Rodighiero, Hicks, Perdue, Marcum, Reynolds, Eldridge and Moye The "Homestead Exemption Increase Amendment" Introduced 1/13/2016 To Judiciary then Finance
- 8. By Del. Overington, Walters, Deem, Gearheart, Householder, Sobonya, Moffatt, Cadle, Foster, Frich and Blair **The "Initiative, Referendum, and Recall Amendment"** Introduced 1/13/2016 To Judiciary
- 9. By Del. Overington, Walters, Householder, Moffatt, Butler, Frich, Gearheart, Blair, Deem, Phillips and Foster **The Super-Majority Required for Passage of Tax Bill Amendment** Introduced 1/13/2016 To Judiciary then Finance
- 10. By Del. Overington, Walters, Householder, Kelly, Foster, Gearheart, Upson, Deem, Phillips and Shott **Prohibiting the Governmental Taking of Private Property for Private Use Amendment** Introduced 1/13/2016 To Judiciary
- 12. By Del. Sponaugle, Longstreth, Hartman, Marcum, Hicks, Byrd, Hamilton, Perdue, Guthrie and Phillips **The Right to Hunt and Fish in West Virginia Amendment** Introduced 1/13/2016 To Judiciary
- 13. By Del. Overington, Householder, Moffatt, Espinosa, Upson, Frich, Phillips, Perdue, Hanshaw, Border and Miller **The Homestead Exemption Increase Amendment** Introduced 1/13/2016 To Judiciary then Finance

- 14. By Del. Hamrick, Sobonya, Miller, Butler, Rohrbach and Nelson, J. **The School Board Election Amendment** Introduced 1/13/2016 To Judiciary
- 16. By Del. Kurcaba, Hill, Faircloth, Wagner and Ihle **The Term Limitations Amendment.** Introduced 1/13/2016 To Judiciary
- 18. By Del. Reynolds, Pushkin, Perry, Hornbuckle, Campbell, Byrd, Rohrbach and Bates The Removal of Governor's veto power for education spending in budget and appropriations bills. Introduced 1/13/2016 To Finance then Judiciary
- 20. By Del. Reynolds, Moffatt, Rodighiero, Hicks, Lynch, Trecost and Bates **Term Limitation Amendment** Introduced 1/13/2016 To Judiciary
- 21. By Del. Rodighiero **The Citizens' Redistricting Commission Amendment** Introduced 1/13/2016 To Judiciary
- 22. By Del. Hamilton, O'Neal, Hanshaw, Kessinger, Blair, Weld, Foster, Hill, Ireland, Campbell and Marcum **The Right to Hunt, Fish and Harvest Wildlife Amendment** Introduced 1/13/2016 To Judiciary
- 23. By Del. Sponaugle, Perdue, Hornbuckle, Marcum, Pushkin, Lynch, Hartman, Phillips and Campbell **The Volunteer Emergency Service Personnel Property Tax Exemption Amendment** Introduced 1/13/2016 To Judiciary then Finance
- 24. By Del. Sponaugle, Perdue, Fluharty, Hornbuckle, Trecost, Marcum, Pushkin, Byrd and Lynch **The Veteran's Property Tax Exemption Amendment** Introduced 1/13/2016 To Judiciary then Finance
- 25. By Del. Cowles The Disabled Veteran Exemption From Ad Valorem Property Taxation Amendment Introduced 1/13/2016 To Judiciary then Finance
- 26. By Del. Lane and Shott **The Constitutional Officers Term Limit Amendment** Introduced 1/13/2016 To Judiciary
- 27. By Del. Stansbury, Householder, Summers, Ellington, Perdue, Phillips, Nelson, J., Ambler, White, B., Rohrbach and Westfall **Right to hunt, fish and harvest wildlife** Introduced 1/18/2016 To Agriculture and Natural Resources then Judiciary
- 28. By Del. Deem Relating to the creation of a Citizens Redistricting Commission to redistrict Senate, House of Delegates and Congressional Districts Introduced 1/20/2016 To Judiciary To House Judiciary 1/20/2016
- 29. By Del. Campbell, Cooper, Ferro, Kurcaba, Perry, Morgan, Pethtel, Kessinger, Statler, Wagner and Romine Reducing the length of terms for members of the West Virginia Board of Education Introduced 1/20/2016 To Education then Judiciary To House Education 1/20/2016
- 30. By Del. Foster Exemption from ad valorem taxation of manufacturing inventory and equipment Introduced 1/21/2016 To Finance then Judiciary

- 31. By Del. Howell, Mr. Speaker (Mr. Armstead), Espinosa, Stansbury, Frich, Butler, Cadle, Blair, Cooper, Hamrick and Waxman **Property tax limitation and homestead exemption amendment of 1982** Introduced 1/21/2016 To Finance then Judiciary
- 32. By Del. Deem and Overington Redistricting of Senate, House of Delegates and Congressional Districts Introduced 1/26/2016 To Judiciary
- 33. By Del. Sobonya, Moffatt, Miller, Frich, Rohrbach, Butler, Cowles, Householder, Kurcaba and Summers **Supervision of Free Schools** Introduced 1/26/2016 To Education then Judiciary
- 34. By Del. Sobonya, Moffatt, Miller, Rohrbach, Cadle, Summers, Cowles, Nelson, J., Kurcaba, Ihle and Frich **Supervision of Free Schools** Introduced 1/27/2016 To Education then Judiciary
- 35. By Del. Shaffer, Smith, R., Lynch, Smith, P., Blackwell, Faircloth, Byrd and Ireland **Senior Citizen Homestead Valuation Amendment** Introduced 1/27/2016 To Finance then Judiciary
- 36. By Del. Ferro, Lynch, Pethtel, Fluharty, Hamilton, Skinner, Storch, Caputo, Hartman and Perry **The Simple Majority Levy Approval Amendment** Introduced 1/29/2016 To Judiciary
- 37. By Del. Marcum, Phillips, Sobonya, McCuskey, Westfall, Storch, Frich, Reynolds, Rohrbach, Shott and Householder **Senators and Delegates Term Limit Amendment** Introduced 2/1/2016 To Judiciary
- 38. By Del. Bates Term Limits for Senators and Delegates in the West Virginia Legislature Introduced 2/3/2016 To Judiciary
- 39. By Del. Bates, Lane and Pushkin **State Apportionment Commission** Introduced 2/3/2016 To Judiciary
- 40. By Del. Nelson, J., Householder, Phillips, Smith, R., Ihle, McGeehan, Folk, Faircloth and Marcum Constitutional Officers Term Limit Amendment Introduced 2/10/2016 To Judiciary
- 41. By Del. Rohrbach, Statler, White, B., Stansbury, Kurcaba, Arvon and Perdue West Virginia Infrastructure Improvement and Industrial Development Amendment of 2016 Introduced 2/10/2016 To Finance then Judiciary
- 42. By Del. Lane, Shott, Householder, Nelson, E., Howell, Cowles, Sobonya, O'Neal and Canterbury Legislative Review of Judiciary Budget Amendment Introduced 2/11/2016 To Finance then Judiciary
- 43. By Del. Lane, Sobonya, Miller, Espinosa and Duke Citizens' Education Accountability Amendment Introduced 2/16/2016 To Education then Judiciary
- 44. By Del. Skinner, Caputo, Fluharty, Lynch, Miley, Manchin, Reynolds, Boggs, Moore, White, P. and Guthrie Requirement of two thirds of Members of Legislature to override Governor's Veto Amendment Introduced 2/16/2016 To Judiciary

- 45. By Del. Skinner, Caputo, Fluharty, Lynch, Miley, Manchin, Reynolds, Boggs, Moore, White, P. and Guthrie Requirement of two thirds of Members of Legislature to override Governor's Veto Amendment Introduced 2/17/2016 To Judiciary
- 46. By Del. Moffatt **Redistricting Amendment** Introduced 2/22/2016 To Judiciary
- 47. By Del. Trecost Term Limits for Senators and Delegates in the West Virginia Legislature and county commissioners Introduced 2/24/2016 To Judiciary

## ALL HOUSE CONCURRENT RESOLUTIONS OFFERED

- 1. By Mr. Speaker (Mr. Armstead) Extending an invitation to His Excellency, the Governor, to deliver an address to the Legislature and raising a Joint Assembly therefor Introduced 1/13/2016 Reference dispensed Adopted by House 1/13/2016 To Senate 1/13/2016 Committee reference dispensed Adopted by Senate 1/14/2016
- \*2. By Del. Rowan and Cowles **U.S. Army PV2 William Frederick Kump Memorial Bridge** Introduced 1/14/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/15/2016 To Senate 2/16/2016 To Transportation and Infrastructure Adopted by Senate 2/24/2016
- \*3. By Del. Rowan and Cowles **North River Mills Historic Trace** Introduced 1/14/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- 4. By Del. Rowan **CSA LTG Thomas J. "Stonewall" Jackson Bridge** Introduced 1/14/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*5. By Del. Ambler, Canterbury and Cowles **U.S. Army PV2 Eskridge A. Waggoner Memorial Bridge** Introduced 1/15/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/23/2016 To Senate 2/24/2016 To Transportation and Infrastructure To Transportation and Infrastructure 2/24/2016 Amended Adopted by Senate 3/9/2016
- 6. By Del. Phillips, Marcum, Eldridge, Moffatt and White, P. U.S. Army CPL F. Lee Noel Memorial Bridge Introduced 1/20/2016 To Roads and Transportation then Rules To House Roads and Transportation 1/20/2016
- \*7. By Del. Miller, Morgan, Moffatt, Hornbuckle, Reynolds, Sobonya and Rohrbach **U.S. Army PFC Cecil Ray Ball Memorial Bridge** Introduced 1/20/2016 To Roads and Transportation then Rules To House Roads and Transportation 1/20/2016 To House Rules 2/10/2016 Adopted by House 2/23/2016 To Senate 2/24/2016 To Transportation and Infrastructure To Transportation and Infrastructure 2/24/2016 Adopted by Senate 3/8/2016
- 8. By Del. Westfall, McCuskey, White, B., Atkinson, Stansbury, Blair, Foster, Ihle, Butler and Storch Harry Ripley Memorial Bridge Introduced 1/20/2016 To Roads and Transportation then Rules To House Roads and Transportation 1/20/2016 To House

- Rules 3/4/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- 9. By Del. Kelly, Kessinger, Azinger, Statler, Evans, D., Zatezalo, Weld, McGeehan, Ireland, Border and Nelson, J. Navy Chief Petty Officer Nicholas Heath Null Memorial Bridge Introduced 1/20/2016 To Roads and Transportation then Rules To House Roads and Transportation 1/20/2016
- \*10. By Del. White, P., Phillips, Marcum and Eldridge **U.S.Marine Corps GySgt Lionel Collins Memorial Road** Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/23/2016 To Senate 2/24/2016 To Transportation and Infrastructure Adopted by Senate 3/8/2016
- 11. By Del. Campbell, Moye, Rowan, Espinosa, Wagner, Hornbuckle, White, P., Marcum, Phillips, Stansbury and Hamilton **World Autism Awareness Day** Introduced 1/21/2016 To Rules Adopted by House 3/7/2016 To Senate 3/8/2016 To Rules
- \*12. By Del. Campbell, Hartman, Sponaugle, Espinosa, Wagner, White, P., Stansbury, Perry and Hamilton Cheat Mountain Salamander as the State symbol of conservation Introduced 1/21/2016 To Agriculture and Natural Resources then Rules To House Rules 2/10/2016 Amended Adopted by House 3/7/2016 To Senate 3/8/2016 To Rules
- \*13. By Del. Cooper and Ambler **U.S. Army SPC 4 Everette R. Johnson Memorial Bridge** Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*14. By Del. Howell, Mr. Speaker (Mr. Armstead), Ambler, Anderson, Arvon, Atkinson, Azinger, Border, Butler, Cadle, Cooper, Cowles, Duke, Ellington, Espinosa, Evans, D., Frich, Hamrick, Hanshaw, Hill, Householder, Ihle, Ireland, Kelly, Kessinger, Kurcaba, McGeehan, Miller, Moffatt, O'Neal, Overington, Rowan, Shott, Smith, R., Sobonya, Stansbury, Statler, Storch, Walters, Waxman and Zatezalo Second Friday in July as West Virginia Collector Car Appreciation Day Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/15/2016 To Senate 2/16/2016 To Transportation and Infrastructure Adopted by Senate 2/24/2016
- \*15. By Mr. Speaker (Mr. Armstead) **U.S.Marine Corps PFC Clayton Andrew Craft Memorial Bridge** Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/23/2016 To Senate 2/24/2016 To Transportation and Infrastructure Adopted by Senate 3/8/2016
- \*16. By Del. Morgan, Perdue, Hornbuckle, Sobonya, Rohrbach, Miller, Reynolds and Hicks U.S. Army PFC John Ira Pinkerman Memorial Bridge Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- \*17. By Del. Phillips, Marcum, Rodighiero and White, P. **SGT Larry Joseph Whitt Bridge** Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/23/2016 To Senate 2/24/2016 To Transportation and Infrastructure Amended Adopted by Senate 3/9/2016

- \*18. By Del. Phillips, Marcum, Rodighiero and White, P. **U.S. Air Force Staff Sergeant William Henry 'Bill' Whitman Memorial Highway** Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/23/2016 To Senate 2/24/2016 To Transportation and Infrastructure Adopted by Senate 3/8/2016
- \*19. By Del. Waxman, Trecost, Miley and Hamrick **H. Laban White Memorial Bridge** Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/15/2016 To Senate 2/16/2016 To Transportation and Infrastructure Adopted by Senate 2/24/2016
- 20. By Del. Cooper, Evans, D., Nelson, J., Fleischauer, Longstreth, Rowan and Weld Funding for the West Virginia National Guard Introduced 1/21/2016 To Veterans' Affairs and Homeland Security then Rules To House Rules 2/19/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Rules
- 21. By Del. Howell, Blair, Cowles, Duke, Espinosa, Evans, A., Faircloth, Fleischauer, Folk, Frich, Householder, Kurcaba, Flanigan, Overington, Rowan, Shaffer, Skinner, Smith, R., Statler and Upson Study impact of reimbursing the State of Maryland for the use of its helicopter Maryland Trooper Five for runs into West Virginia Introduced 1/22/2016 To Finance then Rules
- \*22. By Del. White, B., Miller, Lane, Cowles, Evans, A., Kessinger, Shott, McCuskey, Sobonya, Stansbury, Byrd, Mr. Speaker (Mr. Armstead), Atkinson, Azinger, Blackwell, Blair, Deem, Ellington, Faircloth, Fleischauer, Folk, Hamrick, Householder, Ireland, Kelly, Kurcaba, McGeehan, Nelson, E., Overington, Pushkin, Rohrbach, Rowan, Rowe, Shaffer, Smith, P., Smith, R., Statler, Storch, Upson, Waxman, Weld, Westfall and Zatezalo U. S. Army SGT Gary Lee DeBoard Memorial Intersection Introduced 1/25/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- 23. By Del. Marcum, Rodighiero, Phillips, White, P., Moffatt, Eldridge, Westfall and McGeehan Ingram's Way Introduced 1/25/2016 To Roads and Transportation then Rules
- 24. By Del. Marcum, Phillips, Hamrick, White, P., Nelson, J., Smith, R., Arvon and Howell **Cpl. Ronald Duke Varney Memorial Bridge** Introduced 1/26/2016 To Roads and Transportation then Rules
- 25. By Del. Howell, Evans, A., Rowan and Smith, R. **Frosty the Snowman Day** Introduced 1/26/2016 To Rules
- \*26. By Del. Romine, Rowan, Pethtel and Hamilton **Corporal Gary Wayne Weekley Memorial Bridge** Introduced 1/26/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- \*27. By Del. Hamrick, Trecost, Waxman and Miley **Michael Angiulli Memorial Bridge** Introduced 1/26/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- 28. By Del. Miley, Waxman, Trecost, Lane, Hamrick and Caputo **U.S. Army CPL John Belcastro Bridge** Introduced 1/29/2016 To Roads and Transportation then Rules

- 29. By Del. Manchin, Caputo and Longstreth Harry C. "Buck" Markley Jr. Memorial Bridge Introduced 1/29/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Transportation and Infrastructure
- \*30. By Del. Hamilton, Lynch and Smith, P. **U.S. Army PFC Everett Henry Woody Memorial Bridge** Introduced 2/2/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- 31. By Del. Sponaugle, Evans, A., Romine, Hamilton, Hartman, Lynch and Campbell **Wilbur Lee Clayton Memorial Bridge** Introduced 2/2/2016 To Roads and Transportation then Rules
- 32. By Del. Marcum, White, P., Hamrick, Nelson, J., O'Neal, Summers, Foster, Blair, Sobonya, Kessinger, Smith, R., Hicks, Atkinson, Bates, Butler, Byrd, Eldridge, Evans, A., Fast, Ferro, Folk, Frich, Hamilton, Ireland, Kelly, Kurcaba, McCuskey, Moffatt, Morgan, Moye, Phillips, Reynolds, Rodighiero, Romine, Rowan, Storch, Weld, Westfall and Zatezalo Johnny Mack Bryant Memorial Bridge Introduced 2/2/2016 To Roads and Transportation then Rules
- \*33. By Del. Hamrick **U.S. Army Air Force S/SGT Harold 'Dean' Baker Memorial Bridge** Introduced 2/5/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- \*34. By Del. Miller **U.S. Marine Corps PFC Billy Joe Vickers Memorial Bridge** Introduced 2/5/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- 35. By Del. Perdue, Marcum, Hicks, Rodighiero, Reynolds and Rohrbach U.S. Army PVT Charles E. Ellis and U.S. Army PVT Ira V. Ellis Memorial Bridge Introduced 2/5/2016 To Roads and Transportation then Rules
- 36. By Del. Overington, Ambler, Anderson, Arvon, Atkinson, Azinger, Blair, Border, Butler, Cadle, Canterbury, Cooper, Deem, Ellington, Espinosa, Evans, A., Evans, D., Faircloth, Fast, Flanigan, Folk, Foster, Frich, Gearheart, Hamilton, Hamrick, Hanshaw, Hill, Householder, Howell, Ihle, Kelly, Kessinger, Kurcaba, Lane, Marcum, McCuskey, McGeehan, Miller, Moffatt, Moye, Nelson, E., O'Neal, Perry, Phillips, Rohrbach, Romine, Rowan, Shott, Smith, R., Sobonya, Stansbury, Statler, Storch, Summers, Trecost, Upson, Wagner, Walters, Waxman, Weld, Westfall, Ireland, Zatezalo and Shaffer Applying for an Article V Amendments Convention to Propose a Constitutional Amendment Introduced 2/8/2016 To Judiciary Unfinished Business, Special Calendar 3/11/2016
- \*37. By Del. Westfall, Upson, Cadle, Ireland, Flanigan, Householder, Cooper, Foster, Lane, Howell and Weld **U.S. Army SGT Arthur George Roush Memorial Bridge** Introduced 2/8/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- 38. By Del. Rodighiero, Phillips and Eldridge Lando Adkins, Sr. Memorial Road Introduced 2/8/2016 To Roads and Transportation then Rules

- \*39. By Del. Phillips, Marcum, Rodighiero, Moffatt and Eldridge **US Army PFC Cornelius Vance Memorial Bridge** Introduced 2/8/2016 To Roads and Transportation then Rules
   To House Rules 2/17/2016
- 40. By Del. Duke **Max G. Parkinson Memorial Bridge** Introduced 2/8/2016 To Roads and Transportation then Rules
- 41. No Delegate(s) Selected **U.S. Army Air Corps CPT Kenneth R. Winters, Sr. Memorial Bridge** Introduced 2/8/2016 To Roads and Transportation then Rules To House Rules 2/17/2016 Adopted by House 2/23/2016 To Senate 2/24/2016 To Transportation and Infrastructure Adopted by Senate 3/8/2016
- 42. By Del. Sponaugle, Evans, A., Campbell and Hartman WVSP Tpr. Phillip S. Kesner Memorial Bridge Introduced 2/9/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- 43. By Del. Hartman, Sponaugle, Perry, Campbell, Longstreth and White, P. **PVT Preston D. Vanscoy Memorial Bridge** Introduced 2/9/2016 To Roads and Transportation then Rules
- 44. By Del. Perdue, Rohrbach and Hicks **US Navy Medic 3rd Roy Elmer "Moon" Bridge** Introduced 2/9/2016 To Roads and Transportation then Rules
- 45. By Del. Eldridge, Phillips, Rodighiero, Moffatt, Morgan, Hornbuckle and Miller **U.S. Army PFC Cornelious Wiley Memorial Bridge** Introduced 2/9/2016 To Roads and Transportation then Rules
- 46. By Del. Rohrbach, Perdue, Hicks and Reynolds **U.S. Army PFC Ernest D. Marcum Bridge** Introduced 2/9/2016 To Roads and Transportation then Rules
- 47. By Del. Rohrbach, Perdue, Reynolds and Hicks **U.S. Army SFC Jesse Muncy Memorial Bridge** Introduced 2/9/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- 48. By Del. Hicks, Rohrbach, Perdue and Reynolds **Charles Edward Smith Memorial Bridge** Introduced 2/9/2016 To Roads and Transportation then Rules
- 49. By Del. Campbell, Hartman, Sponaugle, Reynolds and Byrd U.S. Navy BT2 Mark Edward Hutchison Memorial Bridge Introduced 2/9/2016 To Roads and Transportation then Rules
- 50. By Del. Eldridge, Marcum, Rodighiero and Phillips **Thomas Owen Perry Sr. Highway** Introduced 2/10/2016 To Roads and Transportation then Rules
- \*51. By Del. Pethtel **U.S. Army PFC Danny Mire Stoneking Memorial Bridge** Introduced 2/11/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure

- 52. By Del. Marcum, White, P., Eldridge, Phillips, Hicks and Rodighiero Requesting Division of Highways to build bridge on County Route 65/03 located near Tug Valley High School Introduced 2/11/2016 To Roads and Transportation then Rules
- 53. By Del. Rowe, White, B. and Guthrie **Private Arlie Kenneth Graley Memorial Bridge** Introduced 2/11/2016 To Roads and Transportation then Rules
- \*54. By Del. Smith, R., Shaffer, Nelson, J. and Wagner **Byron 'Bray' Kelley Memorial Bridge** Introduced 2/11/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- 55. By Del. Eldridge, Phillips, White, P., Marcum, Moffatt, Morgan, Rodighiero and Miller U.S. Army PFC Ray Freeman Meade Memorial Road Introduced 2/11/2016 To Roads and Transportation then Rules
- \*56. By Del. Statler, Stansbury, White, B., Kessinger, Rohrbach, Sobonya, Waxman, Hamrick, Summers, Ihle and Atkinson **U.S. Army CPL Robert Eugene Jackson Memorial Bridge** Introduced 2/11/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*57. By Del. Evans, A., Kelly, Storch, Hamrick, Sobonya, Summers, Ellington, Overington, O'Neal, McGeehan and Azinger U.S. Army PVT Leander Reel Memorial Bridge Introduced 2/12/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- 58. By Del. Rowan **Frenchburg Bridge** Introduced 2/12/2016 To Roads and Transportation then Rules
- 59. By Del. Phillips, Eldridge, Rodighiero and White, P. **John B. Short Memorial Bridge** Introduced 2/12/2016 To Roads and Transportation then Rules
- 60. By Del. Sobonya, Rohrbach, Waxman, Hamrick, White, B., Miller, Border, Evans, D., Ambler and Cooper Requesting Joint Committee on Government and Finance study the state-level background check process for new employees and volunteers of caregiving businesses and facilities Introduced 2/12/2016 To Rules Adopted by House 2/23/2016 To Senate 2/24/2016 To Government Organization then Rules To Government Organization 2/24/2016 To Rules 3/10/2016
- 61. By Del. Phillips, Eldridge, Rodighiero and White, P. **U.S. Army PFC Donald Ray Cochran Memorial Bridge** Introduced 2/12/2016 To Roads and Transportation then Rules
- 62. By Del. Lynch, Hamilton, Eldridge, Perry, Campbell, Morgan, Moye, Fleischauer, Byrd, Shaffer and Smith, P. **Webster County Veterans Highway** Introduced 2/15/2016 To Roads and Transportation then Rules
- \*63. By Del. Phillips, White, P., Marcum, Rodighiero and Eldridge U.S. Air Force MSgt Johnny Baxter Clark and U.S. Air Force MSgt Carl Richard (Dick) Clark Memorial

- **Bridge** Introduced 2/15/2016 To Roads and Transportation then Rules To House Rules 2/26/2016
- 64. By Del. Eldridge, Phillips, Rodighiero, Moffatt, Reynolds, Miller, Morgan, Hornbuckle, White, P., Perry and Campbell **U.S. Army CPL George Browning Memorial Road** Introduced 2/15/2016 To Roads and Transportation then Rules
- \*65. By Del. Eldridge, Phillips, Rodighiero, Moffatt, Reynolds, Miller, Morgan, Hornbuckle, White, P., Perry and Campbell **U.S. Army CPL Wilson B. Lambert, Jr. Memorial Road** Introduced 2/15/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- \*66. By Del. Phillips, Marcum, White, P., Rodighiero and Eldridge **1SG Carl J. Crabtree Memorial Road** Introduced 2/15/2016 To Roads and Transportation then Rules To
  House Rules 2/26/2016
- 67. By Del. Phillips, Rodighiero and Eldridge **Balentine Brothers Memorial Bridge** Introduced 2/16/2016 To Roads and Transportation then Rules
- By Del. Howell, Ambler, Anderson, Arvon, Atkinson, Azinger, Bates, Blair, Boggs, Border, Butler, Byrd, Cadle, Campbell, Canterbury, Caputo, Cooper, Cowles, Deem, Duke, Eldridge, Ellington, Espinosa, Evans, A., Evans, D., Faircloth, Fast, Ferro, Fluharty, Folk, Foster, Frich, Gearheart, Hamilton, Hamrick, Hanshaw, Hartman, Hicks, Hill, Householder, Ihle, Ireland, Kelly, Kessinger, Kurcaba, Lane, Longstreth, Lynch, Manchin, Marcum, McCuskey, McGeehan, Miley, Miller, Moffatt, Moore, Morgan, Moye, Mr. Speaker (Mr. Armstead), Nelson, E., Nelson, J., O'Neal, Overington, Perdue, Perry, Pethtel, Phillips, Rodighiero, Rohrbach, Romine, Rowan, Rowe, Shaffer, Skinner, Smith, P., Smith, R., Sobonya, Sponaugle, Stansbury, Statler, Storch, Summers, Trecost, Upson, Wagner, Walters, Waxman, Weld, Westfall, White, B., White, P. and Zatezalo Greenhouse Gas Emissions and Fuel Efficiency Standards for Medium and Heavy Duty Engines and Vehicles Phase 2 Introduced 2/16/2016 To Rules Adopted by House 2/23/2016 To Senate 2/24/2016 To Government Organization then Rules To Government Organization 2/24/2016 To Rules 3/10/2016
- 69. By Del. Eldridge and Phillips Betty Jo Delong Memorial Bridge Introduced 2/16/2016
   To Roads and Transportation then Rules
- 70. By Del. Phillips, Marcum, Eldridge, Rodighiero and White, P. U.S. Air Force Staff Sgt Bethel Howard McNeely and U.S. Marine Staff Sgt Clyde Elmo Bryant Bridge Introduced 2/16/2016 To Roads and Transportation then Rules
- 71. By Del. Phillips, White, P., Marcum, Rodighiero and Eldridge **US Army PVT James Earl Pelfrey Memorial Bridge** Introduced 2/16/2016 To Roads and Transportation then Rules
- \*72. By Del. Duke **Max G. Parkinson Memorial Bridge** Introduced 2/16/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure

- 73. By Del. Canterbury Study the funding methodology and process by which at risk children and their families receive treatment services Introduced 2/17/2016 To Health and Human Resources then Rules
- \*74. By Del. Caputo, Guthrie and Rowe **Arnold Miller Memorial Bridge** Introduced 2/19/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Transportation and Infrastructure
- \*75. By Del. Nelson, J., Smith, R., Caputo, Moffatt and Wagner U.S. Army SSG James C. Vickers and U.S. Marine Corps PFC Randall Carl Phelps Memorial Bridge Introduced 2/19/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- 76. By Del. Rodighiero, Phillips, Eldridge, Marcum and Hicks **U.S. Army 1LT Patricia Simon Bridge** Introduced 2/19/2016 To Roads and Transportation then Rules
- \*77. By Del. Rodighiero, Marcum, Eldridge and Hicks **U.S. Army SGT Denver E. Short Memorial Bridge** Introduced 2/19/2016 To Roads and Transportation then Rules To House Rules 3/4/2016
- 78. By Del. Howell, Arvon, Atkinson, Blair, Cadle, Caputo, Faircloth, Ferro, Flanigan, Hartman, Hill, Ihle, Lynch, McGeehan, Moffatt, Nelson, J., Pushkin, Smith, R., Sponaugle and Stansbury (Originating in House Government Organization) Requesting the Joint Committee on Government and Finance study professional and occupational licensing boards Introduced 2/20/2016 To House Rules 2/20/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Government Organization then Rules To Government Organization 3/8/2016 To Rules 3/10/2016
- 79. By Del. Howell, Arvon, Atkinson, Blair, Cadle, Caputo, Faircloth, Ferro, Flanigan, Hartman, Hill, Ihle, Lynch, McGeehan, Moffatt, Nelson, J., Pushkin, Smith, R., Sponaugle and Stansbury (Originating in House Government Organization) Requesting the Joint Committee on Government and Finance study state agency websites Introduced 2/21/2016 To House Rules 2/20/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 80. By Del. Overington, Ambler, Anderson, Arvon, Atkinson, Azinger, Blair, Border, Butler, Cadle, Canterbury, Cooper, Ellington, Espinosa, Evans, D., Faircloth, Fast, Folk, Foster, Frich, Gearheart, Hill, Householder, Howell, Ihle, Ireland, Kessinger, Kurcaba, Marcum, McCuskey, McGeehan, Miller, Moffatt, Nelson, E., Phillips, Rohrbach, Rowan, Smith, R., Sobonya, Stansbury, Statler, Summers, Upson, Wagner, Walters, Waxman, Weld, Westfall, White, B., Zatezalo, Hamrick and Shaffer Calling on and applying to the United States Congress to call a convention of the states Introduced 2/22/2016 To Judiciary then Rules
- 81. By Del. Eldridge, Phillips, Marcum, Rodighiero, Moffatt and Nelson, J. **Hill Brothers Memorial Bridge** Introduced 2/22/2016 To Roads and Transportation then Rules
- \*82. By Del. Rodighiero **U.S. Army SPC David H. Stamper Memorial Bridge** Introduced 2/22/2016 To Roads and Transportation then Rules To House Rules 3/4/2016

- 83. By Del. Moffatt **U.S. Air Force SMSgt Billie E. 'Bunky' Hodge Bridge** Introduced 2/22/2016 To Roads and Transportation then Rules
- 84. By Del. McGeehan **U.S. Marine Corps Cpl Mark Douglas Cool Memorial Bridge** Introduced 2/22/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- \*85. By Del. Nelson, J., Smith, R., Wagner, Westfall, Moffatt, Atkinson and McCuskey U.S. Navy MM2 Carl E. Keeney and U.S. Army PFC Carl M. Nicholas Memorial Bridge Introduced 2/22/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- 86. By Del. Waxman, Rohrbach, Hamrick, Border, Butler, Cadle, Ellington, Espinosa, Evans, A., Fast, Frich, Hamilton, Hill, Kessinger, Lane, Miller, Statler and White, B. **Designating April 16, 2016 as World Voice Day** Introduced 2/22/2016 To Rules Adopted by House 3/7/2016 To Senate 3/8/2016 To Rules
- 87. By Del. Eldridge, Storch, Moore, Fluharty, Lynch, Bates, Phillips, Marcum, Arvon, Hicks and Blackwell **Proclaiming and making the fiddle the official musical instrument of the State of West Virginia** Introduced 2/22/2016 To Rules
- 88. By Del. Lane, Hanshaw and Shaffer Extending the Conference Committee relating to H. B. 2800, Adding law-enforcement officers' contact information and names of family members to the list of exemptions from public records requests. Introduced 2/23/2016 Reference dispensed Adopted by House 2/23/2016 To Senate 2/23/2016 Committee reference dispensed Adopted by Senate 2/23/2016
- 89. By Del. Moore, White, P., Gearheart, Ellington and Blackwell **Blue Demon Highway Bridge** Introduced 2/24/2016 To Roads and Transportation then Rules
- \*90. By Del. Moore, White, P., Gearheart, Ellington and Blackwell **U.S. Army CPL Fon Mitchell Memorial Bridge** Introduced 2/24/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Transportation and Infrastructure
- 91. By Del. Eldridge, Nelson, J., McGeehan, Phillips, Marcum, Moffatt, Miller, Rodighiero, Hornbuckle, Morgan and White, P. **Deputy Sheriff Sgt. Justin Alan Thompson Memorial Highway** Introduced 2/24/2016 To Roads and Transportation then Rules
- \*92. By Del. Evans, A. Captain John Bond and the West Virginia State Troops Memorial Bridge Introduced 2/27/2016 To Roads and Transportation then Rules To House Rules 3/10/2016
- 93. By Del. Howell, Arvon, Atkinson, Blair, Border, Cadle, Caputo, Faircloth, Hamrick, Hartman, Hill, Ihle, Lynch, McGeehan, Moffatt, Nelson, J., Pushkin, Smith, R., Sponaugle, Stansbury and White, P. (Originating in House Government Organization) Requesting the Joint Committee on Government and Finance study the motor vehicle code Introduced 2/27/2016 To House Rules 2/27/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Government Organization then Rules To Government Organization 3/8/2016 To Rules 3/10/2016

- 94. By Del. Howell, Arvon, Atkinson, Blair, Border, Cadle, Caputo, Faircloth, Hamrick, Hartman, Hill, Ihle, Lynch, McGeehan, Moffatt, Nelson, J., Pushkin, Smith, R., Sponaugle, Stansbury and White, P. (Originating in House Government Organization) Requesting the Joint Committee on Government and Finance study the holdings of public property by departments, agencies, commissions, bureaus and boards of the state Introduced 2/27/2016 To House Rules 2/27/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Government Organization then Rules To Government Organization 3/8/2016 To Rules 3/10/2016
- 95. By Del. Moffatt **SSGT Arthur N. McMellown Mem Bridge** Introduced 2/29/2016 To Roads and Transportation then Rules
- 96. By Del. Ireland, Smith, R., McCuskey, Zatezalo and Evans, D. Requesting the Federal Energy Regulatory Commission (FERC) expedite the approval of six interstate natural gas pipeline projects in West Virginia. Introduced 2/29/2016 To Rules Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 97. By Mr. Speaker (Mr. Armstead) **U.S. Army SPC 4 Thurman 'Duwayne' Young Memorial Road** Introduced 3/5/2016 To Roads and Transportation then Rules
- 98. By Del. Howell, Arvon, Ellington, Rohrbach, Smith, R., Walters, Householder, Shott, Espinosa, Miller and Storch **Study on lowering the state's overall sales and use tax rate** Introduced 3/5/2016 To Rules
- 99. By Del. Rowan, Romine, Evans, D., Miller, Walters, Canterbury, Duke, Shaffer, Lynch, Moye, Campbell, Ambler, Border, Deem, Fast, Ferro, Hamilton, Hartman, Hill, Kelly, Longstreth, Moore, Overington, Perry, Pethtel, Phillips, Rohrbach, White, B. and Zatezalo Requesting the Joint Committee on Government and Finance to study and review current law, procedure and public services intended to protect against senior citizen financial abuse Introduced 3/8/2016 To Rules
- 100. By Del. Perdue and Hicks Curtis 'Pap' and Millie 'Mammie' Asbury Bridge Introduced 3/8/2016 To Roads and Transportation then Rules
- 101. By Del. Ambler, Duke, Evans, D., Hamrick, Kelly, Rohrbach, Romine, Rowan, Wagner, Blackwell, Campbell, Hicks, Hornbuckle, Moye, Perdue, Perry, Rodighiero, Trecost, Espinosa and Moffatt (Originating in House Education) Requesting the Joint Committee on Government and Finance to conduct an interim study on the areas remaining from the January 3, 2012, Efficiency Audit of West Virginia's Primary and Secondary Education System Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 102. By Del. Kurcaba, Ellington, Hicks, Romine, Trecost, Kelly, Hamrick, Espinosa, Rodighiero and Campbell (Originating in House Education) Requesting the Joint Committee on Government and Finance to conduct an interim study on the enrollment of students solely for participation in extracurricular activities Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 103. By Del. Cooper, Ellington, Evans, D., Hamrick, Kelly, Kurcaba, Rowan, Campbell, Hicks, Moye, Rodighiero, Trecost and Espinosa (Originating in House Education) Requesting the Joint Committee on Government and Finance to conduct an interim study on

- the educational impact and budgetary and funding formula consequences of Education Savings Accounts Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 104. By Del. Ambler, Duke, Evans, D., Hamrick, Kelly, Rohrbach, Romine, Rowan, Wagner, Ellington, Campbell, Hicks, Hornbuckle, Moye, Perdue, Perry, Rodighiero, Cooper and Espinosa (Originating in House Education) Requesting that the Joint Committee on Government and Finance study the composition, qualifications, terms and duties of the State Board of Education Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 105. By Del. Ambler, Duke, Ellington, Evans, D., Hamrick, Kurcaba, Rohrbach, Romine, Rowan, Wagner, Campbell, Hicks, Moye, Perry, Rodighiero, Trecost and Espinosa (Originating in House Education) Requesting the Joint Committee on Government and Finance study the composition and terms of the School Building Authority Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 106. By Del. Waxman, Ellington, Summers, White, B., Stansbury, Atkinson and Campbell (Originating in House Health and Human Resources) Requesting the Joint Committee on Government and Finance to study direct primary care Introduced 3/8/2016 To House Rules 3/8/2016
- 107. By Del. Ellington, Summers, Atkinson, Householder, Stansbury, White, B. and Campbell (Originating in House Health and Human Resources) Requesting the Joint Committee on Government and Finance to study the civil commitment laws within West Virginia Introduced 3/8/2016 To House Rules 3/8/2016
- 108. By Del. Ellington, Summers, Fleischauer and Campbell (Originating in House Health and Human Resources) Requesting the Joint Committee on Government and Finance to study and review surprise medical bills Introduced 3/8/2016 To House Rules 3/8/2016
- 109. By Del. Westfall, Rodighiero, Espinosa, Hamrick, Rohrbach, Rowan, Ellington and Romine (Originating in House Education) - Requesting the Joint Committee on Government and Finance conduct an interim study of the feasibility of public virtual online schools - Introduced 3/8/2016 - To House Rules 3/8/2016
- 111. By Del. Rowan, Romine, Cooper, Wagner, Kelly, Perdue, Campbell, Moye, Perry, Duke, Ambler, Border, Evans, A., Evans, D., Ferro, Hartman, Moore, Overington and Shaffer (Originating in House Senior Citizen Issues) Requesting the Joint Committee on Government and Finance to study the issues, needs and challenges facing senior citizens Introduced 3/9/2016 To Rules
- 112. By Del. Ambler, Blackwell, Campbell, Cooper, Duke, Ellington, Espinosa, Evans, D., Hamrick, Hicks, Hornbuckle, Kelly, Kurcaba, Moye, Perdue, Perry, Rodighiero, Rohrbach, Rowan, Statler, Trecost, Upson, Wagner and Westfall **Requesting study on interscholastic student athlete safety issues** Introduced 3/10/2016 To Rules

- 113. By Del. Espinosa, Householder, Upson, McGeehan, Storch, Zatezalo and Guthrie Requesting Joint Committee on Government and Finance to establish a select committee to study all aspects of the lottery Introduced 3/10/2016 To Rules
- 114. By Del. Espinosa and Howell Requesting the Joint Committee on Government and Finance to conduct an interim study on the best practices in technology procurement Introduced 3/10/2016 To Rules

## ALL HOUSE RESOLUTIONS OFFERED

- By Mr. Speaker (Mr. Armstead) Authorizing the appointment of employees for this, the Second Regular Session of the 82nd Legislature, 2016 - Introduced 1/13/2016 -Reference dispensed - Adopted by House 1/13/2016
- By Mr. Speaker (Mr. Armstead) Authorizing printing and distribution of Acts of the Legislature and Journals of the House of Delegates - Introduced 1/13/2016 -Reference dispensed - Adopted by House 1/13/2016
- 3. By Mr. Speaker (Mr. Armstead) Creating a Select Committee on Prevention and Treatment of Substance Abuse Introduced 1/13/2016 Reference dispensed Adopted by House 1/13/2016
- 4. By Del. O'Neal, Cooper, Moye, Mr. Speaker (Mr. Armstead), Ambler, Anderson, Arvon, Atkinson, Azinger, Bates, Blackwell, Blair, Boggs, Border, Butler, Byrd, Cadle, Campbell, Canterbury, Caputo, Cowles, Deem, Duke, Eldridge, Ellington, Espinosa, Evans, A., Evans, D., Faircloth, Fast, Ferro, Fleischauer, Fluharty, Folk, Foster, Frich, Gearheart, Guthrie, Hamilton, Hamrick, Hanshaw, Hartman, Hicks, Hill, Hornbuckle, Householder, Howell, Ihle, Ireland, Kelly, Kessinger, Kurcaba, Lane, Longstreth, Lynch, Manchin, Marcum, McCuskey, McGeehan, Miley, Miller, Moffatt, Moore, Morgan, Nelson, E., Nelson, J., Overington, Perdue, Perry, Pethtel, Phillips, Pushkin, Reynolds, Rodighiero, Rohrbach, Romine, Rowan, Rowe, Shaffer, Shott, Skinner, Smith, P., Smith, R., Sobonya, Sponaugle, Stansbury, Statler, Storch, Summers, Trecost, Upson, Wagner, Walters, Waxman, Weld, Westfall, White, B., White, P. and Zatezalo Memorializing the life of the Honorable Arnold W. Ryan Introduced 1/18/2016 Reference dispensed Adopted by House 1/18/2016
- 5. By Del. Howell, Arvon, Atkinson, Cadle, Canterbury, Fast, Folk, Foster, Gearheart, Hamrick, Ihle, Ireland, Kessinger, Flanigan, Overington, Phillips, Wagner, Waxman and Zatezalo Expressing concern of the House of Delegates to the growth of the federal government's power over the individual states of the United States Introduced 1/25/2016 To Rules
- 6. By Del. Howell, Evans, A., Rowan and Smith, R. **Honoring the town of Piedmont's 160th anniversary** Introduced 1/26/2016 To Rules Adopted 3/7/2016
- 7. By Del. Sobonya, Arvon, Azinger, Rohrbach, Deem, Duke, Espinosa, Evans, A., Faircloth, Fast, Fleischauer, Folk, Frich, Hamilton, Hamrick, Hicks, Hill, Howell, Ihle, Kelly, Kessinger, Marcum, McCuskey, Moffatt, Morgan, Moye, Pushkin, Rodighiero, Romine, Rowan, Rowe, Shaffer, Smith, P., Stansbury, Statler, Storch, Waxman, Weld, Westfall, Zatezalo, Mr. Speaker (Mr. Armstead) and Del. Blackwell **Designating that the month**

- of April be proclaimed as Sarcoidosis Awareness Month beginning in 2016. Introduced 1/26/2016 To Rules Adopted 2/15/2016
- 8. By Mr. Speaker (Mr. Armstead) Authorizing the Committee on Rules to arrange a Special Calendar and providing for making public the vote on certain questions in connection with the preparation thereof Introduced 2/10/2016 To Rules Amended Adopted 2/15/2016
- 9. By Del. Ellington, Summers, Upson, Householder, Ihle, Espinosa, Hill, Stansbury, Campbell, Perdue, Atkinson, Bates, Blair, Butler, Duke, Eldridge, Foster, Ireland, Manchin, Perry, Phillips, Skinner, Smith, R., Sobonya and Statler **Recognizing March as self-care month in West Virginia** Introduced 2/11/2016 To Rules Adopted 3/7/2016
- 10. By Del. McCuskey, Westfall, Weld, White, B., Stansbury, Nelson, E. and Byrd Creating support services and programs for childhood cancer patients and families Introduced 2/16/2016 To Rules Adopted 3/7/2016
- 11. By Del. Stansbury, Phillips, Hamilton, Smith, R., Cadle, White, B., Ambler, Summers, Nelson, J., Perdue and Statler Enhancing hunting, fishing, recreational shooting and other outdoor recreational opportunities as well as strengthen conservation efforts nationwide Introduced 2/16/2016 To Rules Adopted 3/7/2016
- 13. By Del. Border, Miller, Evans, D., Anderson, Azinger, Kelly, Deem, Sobonya, Butler, Waxman and Kessinger **Designating that March 2016 be proclaimed as Healthy Bodies Healthy Spirits Month** Introduced 2/22/2016 To Rules Adopted 3/7/2016
- 14. By Del. Perdue, Bates, Eldridge, Ferro, Gearheart, Guthrie, Hornbuckle, Lynch, Marcum, Moore, Morgan, Reynolds and Rodighiero **Memorializing the Armenian Genocide of 1915 through 1923 and Proclaiming April 24 as a Day of Remembrance** Introduced 2/22/2016 To Rules
- 15. By Del. Perdue, Boggs, Butler, Byrd, Eldridge, Fleischauer, Guthrie, Hicks, Manchin, Marcum, Nelson, J., Pushkin, Rodighiero, Skinner and Westfall **Self Injury Awareness Day** Introduced 2/23/2016 To Rules Adopted 3/7/2016
- 17. By Del. Miley, Mr. Speaker (Mr. Armstead), Cowles, Perdue, Nelson, E., Bates, Storch, Rowe, Hamilton, Pushkin, Evans, A., Fluharty, Romine, Pethtel, Hornbuckle and Sponaugle Reaffirming the sister-state relationship between the State of West Virginia and Taiwan Introduced 3/1/2016 Reference dispensed Adopted by House 3/1/2016
- By Del. Ambler, Anderson, Arvon, Atkinson, Azinger, Bates, Blackwell, Blair, Boggs, Border, Butler, Byrd, Cadle, Campbell, Canterbury, Caputo, Cooper, Cowles, Deem, Duke, Eldridge, Ellington, Espinosa, Evans, A., Faircloth, Fast, Ferro, Flanigan, Fleischauer, Fluharty, Folk, Foster, Frich, Gearheart, Guthrie, Hamilton, Hamrick, Hanshaw, Hartman, Hicks, Hill, Hornbuckle, Householder, Howell, Ihle, Ireland, Kelly, Kessinger, Kurcaba, Lane, Longstreth, Manchin, Marcum, McCuskey, McGeehan, Miley, Miller, Moffatt, Moore, Morgan, Moye, Mr. Speaker (Mr. Armstead), Nelson, E., Nelson, J., O'Neal, Overington, Perdue, Perry, Evans, D., Lynch, Pethtel, Phillips, Pushkin, Reynolds, Rodighiero, Rohrbach, Romine, Rowan, Rowe, Shaffer, Shott, Skinner, Smith, P., Smith, R., Sobonya, Sponaugle, Stansbury, Statler, Storch, Summers, Trecost, Upson, Wagner,

- Walters, Waxman, Weld, Westfall, White, B., White, P. and Zatezalo **Honoring and memorializing the life of Phyllis J. Rutledge** Introduced 3/7/2016 Reference dispensed Adopted by House 3/7/2016
- 19. By Del. Shott, Lane, Stansbury, Miley, Caputo, Pushkin, Campbell, Smith, P., Manchin, Weld, McCuskey, Hanshaw, Fleischauer and Overington **Drug Court Day in West Virginia** Introduced 3/8/2016 To Rules Adopted 3/9/2016

## HOUSE BILLS PASSED HOUSE AND COMMUNICATED TO SENATE

- \*2101. By Del. Morgan, Caputo, Faircloth, Folk, Howell and Smith, R. **Eliminating obsolete government entities** Introduced 1/13/2016 To Government Organization Passed House 1/21/2016 To Senate 1/25/2016 To Government Organization Amended Passed Senate with amended title 2/4/2016 House concurred in Senate amendment and passed 2/8/2016 To Governor 2/9/16 Approved by Governor 2/11/16
- \*2110. By Del. Howell, Moye, Storch, Moffatt, Hamrick, Householder, Statler, Walters, Arvon, Blair and Kessinger **Relating generally to the tax treatment of manufacturing entities** Introduced 1/13/2016 To Small Business, Entrepreneurship and Economic Development then Finance To House Finance 2/19/2016 Amended Passed House 2/27/2016 To Senate 2/29/2016 To Finance On 2nd reading 3/11/2016
- \*2122. By Del. Ambler, Cooper, Householder, Walters, Smith, R., Canterbury and Gearheart Making it illegal for first responders to photograph a corpse; Jonathan's Law Introduced 1/13/2016 To Judiciary then Finance 2nd reference dispensed Amended Passed House 2/16/2016 Title amended To Senate 2/17/2016 To Judiciary Amended Passed Senate with amended title 3/7/2016 House concurred in Senate amendment and passed 3/7/2016
- \*2130. By Del. Westfall, Espinosa, Hamrick, McCuskey, Stansbury, White, B. and Ihle Including law-enforcement officers among those professionals the assault or battery of which leads to enhanced criminal penalties Introduced 1/13/2016 To Judiciary Laid over until 1/25/16 Passed House 1/27/2016 To Senate 1/28/2016 To Judiciary
- 2147. By Del. Folk, Hamilton, Frich, Shott, Householder, Ireland, Weld, Gearheart, Hanshaw and Azinger Requiring the circuit court, when appointing counsel for alleged protected persons, to make appointments from a listing of all interested attorneys in the circuit Introduced 1/13/2016 To Judiciary Laid over until 1/25/16 Amended Passed House 1/26/2016 Title amended To Senate 1/27/2016 To Judiciary
- \*2202. By Del. Rowan, Romine, Duke, Perry, Ambler, Butler, Evans, D., Pethtel, Cooper, Espinosa and Householder **Relating to more equitable disbursement of funds to county boards** Introduced 1/13/2016 To Education then Finance To House Finance 2/9/2016 Passed House 2/25/2016 Effective July 1, 2016 To Senate 2/26/2016 To Education then Finance To Education 2/26/2016 On 2nd reading to Finance 3/8/2016
- \*2205. By Del. Howell, Stansbury, Ambler, Cooper, Miller, Faircloth, Zatezalo, Blair, Statler and Wagner Creating the crime of prohibited sexual contact by a psychotherapist Introduced 1/13/2016 To Judiciary then Finance 2nd reference dispensed Passed House 2/27/2016 To Senate 2/29/2016 To Judiciary On 2nd reading 3/10/2016

- \*2366. By Del. Rowan, Miller, Sobonya, Smith, P., Border, Arvon and Storch **Relating generally to the solicitation of minors** Introduced 1/13/2016 To Judiciary Passed House 2/8/2016 To Senate 2/9/2016 To Judiciary On 2nd reading 3/11/2016
- \*2444. By Mr. Speaker (Mr. Armstead), Del. Miller, Waxman, Azinger, Upson, Kessinger, Summers, Hanshaw, Kurcaba, Hill and Nelson, E. Providing for the assignment of economic development office representatives to serve as Small Business Allies as facilitators to assist small business entities and individuals Introduced 1/13/2016 To Small Business, Entrepreneurship and Economic Development Passed House 2/10/2016 To Senate 2/11/2016 To Economic Development Amended Passed Senate 2/27/2016
- \*2474. By Del. Cowles, Rowan and Duke Relating to the compensation of personnel employed at the West Virginia Schools for the Deaf and the Blind Introduced 1/13/2016 To Education then Finance To House Finance 1/18/2016 Passed House 2/19/2016 To Senate 2/20/2016 To Education then Finance To Education 2/20/2016
- 2494. By Del. Weld, Fast, Sponaugle, Skinner and Shott **Creating a provisional plea process** in **criminal cases** Introduced 1/13/2016 To Judiciary Passed House 2/26/2016 To Senate 2/27/2016 To Judiciary Amended Passed Senate with amended title 3/10/2016
- \*2511. By Del. Walters, Howell, Ellington, Canterbury, Smith, R., Gearheart, Perry, Smith, P. and Ambler **Health Care Sharing Ministries Freedom to Share Act** Introduced 1/13/2016 To Health and Human Resources then Judiciary To House Judiciary 1/15/2016 Passed House 2/8/2016 To Senate 2/9/2016 To Banking and Insurance Referred to Rules on 2nd reading 2/25/2016
- 2584. By Del. Rohrbach, Sobonya, Shott, Miller, Hicks, Reynolds and Rowe **Allowing a judge** to excuse a potential juror from jury duty until a later date based on seasonal employment Introduced 1/13/2016 To Judiciary Laid over until 1/25/16 Amended Passed House 1/26/2016 To Senate 1/27/2016 To Judiciary
- \*2588. By Del. Nelson, E., Lane, Kurcaba, O'Neal, Westfall, McCuskey, Byrd, Gearheart, Storch and Espinosa Relating to the filing of financial statements with the Secretary of State Introduced 1/13/2016 To Judiciary Laid over until 1/25/16 Passed House 1/26/2016 To Senate 1/27/2016 To Judiciary Amended Passed Senate with amended title 3/8/2016 House concurred in Senate amendment and passed 3/10/2016
- 2605. By Del. Moore, Hornbuckle and Shott Removing the limitation on actions against the perpetrator of sexual assault or sexual abuse upon a minor Introduced 1/13/2016 To Judiciary Passed House 2/22/2016 To Senate 2/23/2016 To Judiciary On 2nd reading 3/11/2016
- \*2615. By Del. Lane, Faircloth, Miller, Frich and Nelson, E. West Virginia Small Business Capital Act Introduced 1/13/2016 To Small Business, Entrepreneurship and Economic Development then Finance To House Finance 1/22/2016 Amended on 3rd reading Passed House 2/15/2016 To Senate 2/16/2016 To Finance Passed Senate 3/8/2016
- \*2665. By Del. Folk, Skinner, Espinosa, Householder, Faircloth, Overington, Upson, Blair, Perdue, Sobonya and Waxman Relating to participation in Motor Vehicle Alcohol

- **Test and Lock Program** Introduced 1/13/2016 To Roads and Transportation then Judiciary To House Judiciary 2/17/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary
- \*2795. By Del. Westfall, White, B. and McCuskey Providing that when a party's health condition is at issue in a civil action, medical records and releases for medical information may be requested and required without court order Introduced 1/13/2016 To Judiciary Laid over until 2/20 Passed House 2/23/2016 To Senate 2/24/2016 To Judiciary
- 2796. By Mr. Speaker (Mr. Armstead) Providing paid leave for certain state officers and employees during a declared state of emergency Introduced 1/13/2016 To Judiciary Laid over until 1/25/16 Passed House 1/26/2016 To Senate 1/27/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16
- \*2800. By Del. Miller, Ferro, Sobonya, Border, Rohrbach, Folk and Eldridge Adding law-enforcement officers' contact information and names of family members to the list of exemptions from public records requests (original similar to SB310) Introduced 1/13/2016 To Judiciary Laid over until 1/25/16 Passed House 1/26/2016 To Senate 1/27/2016 To Judiciary Amended Passed Senate with amended title 2/10/2016 House refused to concur and requested Senate to recede 2/12/2016 Senate refused to recede and requested conference 2/15/2016 To conference 2/16/2016 House adopted conference report and passed bill 3/3/2016 Senate adopted conference report and passed bill 3/3/2016 To Governor 3/4/16
- \*2801. By Del. Rowe, Pushkin, Lynch, Guthrie and Byrd **Permitting county commissions and municipalities to designate areas of special interest which will not affect the use of property in those areas** Introduced 1/13/2016 To Political Subdivisions then Judiciary To House Judiciary 2/3/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Government Organization Passed Senate 3/8/2016
- \*2823. By Del. Walters, Blair, Upson, Phillips, Nelson, J., Hanshaw, Nelson, E., Boggs and Caputo **Eliminating the street and interurban and electric railways tax** Introduced 1/13/2016 To Finance Passed House 2/24/2016 To Senate 2/25/2016 To Finance Passed Senate 3/8/2016
- \*2826. By Del. Butler, Trecost, Nelson, J., Eldridge, Longstreth, Boggs, Summers, Wagner, Smith, R., Perdue and Zatezalo Requiring the Commissioner of the Division of Highways to approve points of access to and from state highways to real property used or to be used for commercial, industrial or mercantile purposes; "Sarah Nott's Law" Introduced 1/13/2016 To Judiciary Passed House 2/29/2016 To Senate 3/1/2016 To Transportation and Infrastructure then Judiciary To Transportation and Infrastructure 3/1/2016 2nd reference dispensed Amended Passed Senate with amended title 3/10/2016
- \*2849. By Mr. Speaker (Mr. Armstead), Del. Miller, Walters and Hanshaw Creating the West Virginia Sentencing Commission Introduced 1/13/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary On 2nd reading to Finance 3/10/2016
- \*2852. By Del. Hamrick, Trecost, Zatezalo, Waxman and Nelson, E. **Relating to legalizing and regulating the sale and use of fireworks** Introduced 1/13/2016 To Judiciary then

- Finance To House Finance 1/28/2016 Amended Passed House 2/19/2016 Title amended Effective from passage To Senate 2/22/2016 To Judiciary Amended Passed Senate with amended title 2/29/2016 Effective from passage House concurred in Senate amend with amend, passed bill 3/7/2016 Effective from passage Senate concurred in House amendments and passed bill 3/8/2016 Effective from passage
- \*2897. By Del. Weld, Foster, Kessinger, Hill, Blair and Ihle **Young Entrepreneur Reinvestment**Act Introduced 1/13/2016 To Small Business, Entrepreneurship and Economic Development then Finance To House Finance 1/29/2016 Passed House 2/25/2016 To Senate 2/26/2016 To Economic Development then Finance To Economic Development 2/26/2016 On 2nd reading to Finance 3/8/2016
- \*2904. By Del. McGeehan and Zatezalo Requiring the clerk of a county commission to maintain a county ordinance book Introduced 1/13/2016 To Political Subdivisions then Judiciary To House Judiciary 1/20/2016 Passed House 2/18/2016 To Senate 2/19/2016 To Government Organization Amended Passed Senate 3/9/2016
- 2960. By Del. Lane **Permitting county boards of education to develop emergency preparedness drills in schools** Introduced 1/13/2016 To Education Passed House 2/27/2016 Effective July 1, 2016 To Senate 2/29/2016 To Education
- \*2963. By Del. Weld, White, B., Sobonya, Folk, Campbell and Byrd **Expanding the definition of kidnapping** Introduced 1/13/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary
- \*3019. By Del. Ireland, Overington, Foster, Fast, Lynch, Azinger, Shott, Hicks and Hanshaw Requiring official business and records of the state and its political subdivisions be conducted in English Introduced 1/13/2016 To Judiciary Passed House 2/17/2016 To Senate 2/18/2016 To Government Organization Passed Senate 2/25/2016 To Governor 2/29/16 Approved by Governor 3/4/16
- \*4001. By Del. Upson, Mr. Speaker (Mr. Armstead), Hamilton, Hill, Kurcaba, Weld, McCuskey, Rohrbach, Stansbury, Storch and Zatezalo Relating to candidates or candidate committees for legislative office disclosing contributions (original similar to SB4) Introduced 1/13/2016 To Judiciary Passed House 2/23/2016 To Senate 2/24/2016 To Judiciary
- \*4002. By Del. Howell, Anderson, Mr. Speaker (Mr. Armstead), Faircloth, Frich, Hanshaw, McCuskey, Rohrbach, Summers, Shott and Walters Relating to rule making under the state Administrative Procedures Act (original similar to SB3) Introduced 1/13/2016 To Judiciary Amended Laid over until 1/25/16 Passed House 1/25/2016 Title amended To Senate 1/26/2016 To Government Organization
- 4005. By Del. Cowles, Duke, Foster, Gearheart, Miller, Overington, Shott, Walters, Waxman, Westfall and Householder Repealing prevailing hourly rate of wages requirements (original similar to SB2) Introduced 1/13/2016 To Government Organization Laid over until 1/25/16 Written motion to suspend Rule 95c rejected Passed House 1/27/2016 To Senate 1/28/2016 To Government Organization Passed Senate 2/4/2016 To Governor 2/8/16 Vetoed by Governor 2/11/16 Motion to consider bill notwithstanding the objections of the Governor House passed over veto 2/12/2016 Senate reconsidered action Passed Senate notwithstanding objections of the Governor 2/12/2016

- \*4007. By Del. Rohrbach, Weld, Espinosa, Cooper, Butler, Waxman, Moffatt, Arvon, Cowles, Hill and Anderson Relating generally to appointment of attorneys to assist the Attorney General (original similar to SB8) Introduced 1/13/2016 To Judiciary Amended Laid over until 1/25/16 Passed House 1/25/2016 To Senate 1/26/2016 To Judiciary Amended Passed Senate with amended title 2/6/2016 House concurred in Senate amendment and passed 2/9/2016 To Governor 2/11/16 Vetoed by Governor 2/17/16 House amd. & repassed to meet the obj. of the Governor 3/3/2016 Senate reconsidered action Title amended Senate concurred in House amendment as amended and repassed bill 3/3/2016 House concurred in Senate title amendment 3/3/2016 Repassed House to meet the objections of the Governor 3/3/2016 To Governor 3/4/16
- \*4009. By Del. Statler, Ambler, Cooper, Ellington, Evans, D., Moffatt, Romine, Storch, Weld and Zatezalo **Letting Our Counties Act Locally Act** (original similar to SB12, SB135) Introduced 1/13/2016 To Roads and Transportation then Finance To House Finance 1/27/2016 Passed House 2/26/2016 To Senate 2/27/2016 To Judiciary then Finance To Judiciary 2/27/2016 On 2nd reading to Finance 3/8/2016 On 2nd reading 3/11/2016
- \*4012. By Del. O'Neal, Mr. Speaker (Mr. Armstead), Hanshaw, Moye, Fast, Evans, A., Azinger, Waxman, Romine, Rowan and Phillips **West Virginia Religious Freedom Restoration Act** (original similar to SB11) Introduced 1/26/2016 To Judiciary Decision of the chair sustained Amended Passed House 2/11/2016 To Senate 2/12/2016 To Judiciary Amended Rejected by Senate 3/2/2016
- \*4013. By Del. Lane, Anderson, Blair, Hamrick, Ambler, Evans, D., Border, McCuskey, Householder, Ireland and Zatezalo Requiring a person desiring to vote to present documentation identifying the voter (original similar to SB5) Introduced 2/1/2016 To Judiciary Amended Passed House 2/19/2016 To Senate 2/20/2016 To Judiciary On 2nd reading 3/10/2016
- \*4014. By Del. Butler, Moffatt, Waxman, McGeehan, Espinosa, Kelly, Faircloth, Summers, Atkinson, Hamrick and Cowles Preventing the State Board of Education from implementing common core academic standards and assessments (original similar to SB499) Introduced 2/2/2016 To Education Amended Passed House 2/26/2016 Title amended To Senate 2/27/2016 To Education Amended Passed Senate with amended title 3/10/2016
- \*4031. By Del. Frich, Sobonya, Howell, Moffatt, Hanshaw, McCuskey, Shott, Overington, Mr. Speaker (Mr. Armstead), Rowe and Fleischauer Requiring agencies to respond to public comments received during the rule-making process Introduced 1/15/2016 To Government Organization Amended Laid over until 1/25/16 Passed House 1/25/2016 Title amended To Senate 1/26/2016 To Government Organization
- 4033. By Del. Ellington, Summers, Householder, Rohrbach, Stansbury, Waxman, Perdue and Rodighiero (Originating in House Health and Human Resources) **Adding criminal penalties for the unauthorized practice of pharmacists care** Introduced 1/15/2016 Passed House 1/20/2016 To Senate 1/21/2016 To Health and Human Resources then Judiciary To Health and Human Resources 1/21/2016 To Judiciary 2/20/2016 On 2nd reading 3/11/2016

- \*4035. By Del. Stansbury, Householder, Ellington, Summers, Rohrbach, Weld, Miller, Hanshaw, Westfall, White, B. and Perdue **Permitting pharmacists to furnish naloxone hydrochloride** (original similar to HB4399) Introduced 1/18/2016 To Health and Human Resources then Judiciary To House Judiciary 1/20/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Health and Human Resources then Judiciary To Health and Human Resources 3/3/2016 2nd reference dispensed On 2nd reading 3/10/2016
- \*4038. By Del. Ellington, Summers, Bates, Faircloth, Householder, Rohrbach and Stansbury Relating to insurance requirements for the refilling of topical eye medication Introduced 1/18/2016 To Health and Human Resources Laid over until 1/25/16 Passed House 1/26/2016 To Senate 1/27/2016 To Health and Human Resources On 2nd reading 3/10/2016
- \*4040. By Del. Kelly, Rohrbach, Cooper, Frich, Sobonya, Border, Faircloth, Atkinson, Perdue, Perry and Waxman **Regulating step therapy protocols in health benefit plans** Introduced 1/18/2016 To Health and Human Resources Passed House 2/20/2016 To Senate 2/22/2016 To Health and Human Resources On 2nd reading 3/10/2016
- \*4046. By Del. Sobonya, Frich and Moffatt **Relating to the promulgation of rules by the Department of Administration** (original similar to SB149) Introduced 1/18/2016 To Government Organization then Judiciary To House Judiciary 1/21/2016 Passed House 3/2/2016 To Senate 3/8/2016 To Judiciary On 2nd reading 3/11/2016
- \*4053. By Del. Sobonya, Frich and Moffatt **Department of Environmental Protection, Air Quality, rule relating to the control of annual nitrogen oxide emissions** (original similar to SB176) Introduced 1/18/2016 To Energy then Judiciary To House Judiciary 1/20/2016 Amended Passed House 2/20/2016 To Senate 2/22/2016 To Judiciary On 2nd reading 3/10/2016
- \*4060. By Del. Sobonya, Frich and Moffatt Relating generally to the promulgation of administrative rules by the Department of Military Affairs and Public Safety (original similar to SB211) Introduced 1/18/2016 To Industry and Labor then Judiciary To House Judiciary 1/20/2016 Passed House 2/20/2016 Effective from passage To Senate 2/22/2016 To Judiciary On 2nd reading 3/10/2016
- \*4080. By Del. Sobonya, Frich and Moffatt **Department of Veterans' Assistance, rule relating to VA headstones or markers** (original similar to SB245) Introduced 1/18/2016 To Veterans' Affairs and Homeland Security then Judiciary To House Judiciary 1/21/2016 Passed House 2/20/2016 Effective from passage To Senate 2/22/2016 To Judiciary Passed Senate 3/10/2016 Effective from passage
- \*4145. By Del. Blair, Azinger, Butler, Cadle, Eldridge, Householder, Marcum, Overington, Phillips, Sobonya and Upson Relating to carry or use of a handgun or deadly weapon Introduced 1/19/2016 To Judiciary To House Judiciary 1/19/2016 Amendments pending Amended Passed House 2/8/2016 Title amended To Senate 2/9/2016 To Judiciary Amended Passed Senate with amended title 2/22/2016 House concurred in Senate amend with amend, passed bill 2/24/2016 Title amended Senate concurred in House amendments and passed bill 2/24/2016 To Governor 2/26/16 Vetoed by Governor 3/3/16 Motion to consider bill notwithstanding the objections of the Governor House passed over veto 3/4/2016 Senate reconsidered action Passed Senate notwithstanding objections of the Governor 3/5/2016

- \*4146. By Del. Ellington, Summers, Bates, Faircloth, Householder, Rohrbach, Sobonya, Stansbury, Eldridge, McCuskey and Frich **Providing insurance cover abuse-deterrent opioid analgesic drugs** (original similar to SB304) Introduced 1/19/2016 To Banking and Insurance then Select Committee on Prevention and Treatment of Substance Abuse To House Banking and Insurance 1/19/2016 To House Select Committee on Prevention and Treatment of Substance Abuse 1/22/2016 Amended Passed House 2/15/2016 To Senate 2/16/2016 To Banking and Insurance then Health and Human Resources To Banking and Insurance 2/16/2016 To Health and Human Resources 2/23/2016 Amended Passed Senate 3/5/2016
- 4147. By Del. Rowan, Mr. Speaker (Mr. Armstead), Cowles, Perry, Duke, Miley, Hamilton, Espinosa, O'Neal, Anderson and Nelson, E. Making the West Virginia Schools for the Deaf and Blind eligible to participate in any and all funding administered or distributed by the West Virginia School Building Authority (original similar to HB4485) Introduced 1/19/2016 To Education then Finance To House Education 1/19/2016 2nd reference dispensed Passed House 2/12/2016 Effective from passage To Senate 2/15/2016 To Finance
- 4148. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Updating** the meaning of federal taxable income and certain other terms used in the West Virginia Corporation Net Income Tax Act (original similar to SB354) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/11/2016 Title amended Effective from passage To Senate 2/12/2016 To Finance Passed Senate 2/19/2016 Effective from passage To Governor 2/23/16 Approved by Governor 2/25/16
- 4150. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Department of Health and Human Resources (original similar to SB443) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/19/2016 Effective from passage To Senate 2/20/2016 To Finance On 2nd reading 3/11/2016
- 4151. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Department of Education (original similar to SB446) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/19/2016 Effective from passage To Senate 2/20/2016 To Finance On 2nd reading 3/11/2016
- 4152. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Division of Environmental Protection Protect Our Water Fund (original similar to SB464) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/22/2016 Effective from passage To Senate 2/23/2016 To Finance On 2nd reading 3/11/2016
- 4155. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Department of Health and Human Resources, Division of Health West Virginia Birth-to-Three Fund, and the Department of Health and Human Resources, Division of Human Services Medical Services Trust Fund (original similar to SB444) Introduced 1/19/2016 To Finance To House Finance

- 1/19/2016 Passed House 2/22/2016 Effective from passage To Senate 2/23/2016 To Finance On 2nd reading 3/11/2016
- 4157. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Supplementing, amending, and increasing items of the existing appropriations from the State Road Fund to the Department of Transportation, Division of Highways (original similar to SB441) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/22/2016 Effective from passage To Senate 2/23/2016 To Finance Passed Senate 3/7/2016 Effective from passage To Governor 3/10/16
- \*4158. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Department of Commerce, WorkForce West Virginia Workforce Investment Act (original similar to SB447) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/11/2016 Effective from passage To Senate 2/12/2016 To Finance Passed Senate 2/19/2016 Effective from passage To Governor 2/23/16 Approved by Governor 2/25/16
- 4159. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Public Services Commission Motor Carrier Division (original similar to SB442) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/19/2016 Effective from passage To Senate 2/20/2016 To Finance Passed Senate 3/7/2016 Effective from passage To Governor 3/10/16
- 4160. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Department of Revenue, Tax Division (original similar to SB448) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/22/2016 Effective from passage To Senate 2/23/2016 To Finance Passed Senate 3/7/2016 Effective from passage
- 4161. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Relating to levies on classifications of property by the Board of Public Works** (original similar to SB432) Introduced 1/19/2016 To Finance To House Finance 1/19/2016 Passed House 2/11/2016 To Senate 2/12/2016 To Finance Passed Senate 2/22/2016 To Governor 2/24/16 Approved by Governor 2/25/16
- \*4163. By Del. Howell, Arvon, Moffatt, Westfall, McCuskey, Miller, Cadle, Walters, Zatezalo, Kelly and Ellington Providing the authority and procedure for municipalities to give notice to, and publish the names of, entities delinquent in paying business and occupation taxes Introduced 1/20/2016 To Political Subdivisions then Judiciary To House Political Subdivisions 1/20/2016 To House Judiciary 1/27/2016 Passed House 2/8/2016 To Senate 2/9/2016 To Government Organization Amended Passed Senate with amended title 2/27/2016 House concurred in Senate amendment and passed 3/2/2016 To Governor 3/4/16 Approved by Governor 3/8/16
- \*4168. By Del. Howell, Frich, Storch, Arvon, Eldridge, Moffatt, Faircloth, Upson, Westfall, Phillips and Miller **Creating a special motor vehicle collector license plate** Introduced 1/20/2016 To Roads and Transportation then Finance To House Roads and Transportation 1/20/2016 To House Finance 2/17/2016 Passed House 3/2/2016 Effective July 1, 2016 To Senate 3/3/2016 To Transportation and Infrastructure then

- Finance To Transportation and Infrastructure 3/3/2016 2nd reference dispensed Laid over on 2nd reading 3/9/16
- \*4171. By Del. Cooper, Evans, D., Ambler, Perry, Moye, Lynch, Kelly, Wagner, Rowan and Smith, R. Relating to the public school calendar (original similar to HB4028, HB4298) Introduced 1/20/2016 To Education To House Education 1/20/2016 Amended Passed House 2/25/2016 Title amended Effective July 1, 2016 To Senate 2/26/2016 To Education Passed Senate 3/9/2016 Effective from passage Senate requests House to concur in changed effective date 3/9/2016 House concurred in Senate effective date 3/9/2016 Effective from passage
- \*4174. By Del. Kurcaba, Statler, Weld, Fast, Kelly, Azinger, Waxman, Blair, Upson, Frich and Phillips Exempting activity at indoor shooting ranges from the prohibition of shooting or discharging a firearm within five hundred feet of any church or dwelling house Introduced 1/20/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 2/3/2016 Passed House 2/18/2016 To Senate 2/19/2016 To Judiciary On 2nd reading 3/10/2016
- \*4175. By Del. Kurcaba, Faircloth, Statler, Espinosa, McGeehan, Azinger, Upson, Kelly, Trecost and Ihle **Relating generally to home schooling** (original similar to SB318) Introduced 1/20/2016 To Education To House Education 1/20/2016 Passed House 2/2/2016 To Senate 2/3/2016 To Education Amended Passed Senate with amended title 2/20/2016 House concurred in Senate amendment and passed 2/23/2016 To Governor 2/26/16 Approved by Governor 3/3/16
- \*4176. By Del. Stansbury, Howell, Householder, Ellington, Summers, Rohrbach, Weld, Miller, Hanshaw, Westfall and White, B. Permitting the Regional Jail and Correctional Facility Authority to participate in the addiction treatment pilot program Introduced 1/20/2016 To Select Committee on Prevention and Treatment of Substance Abuse then Judiciary To House Select Committee on Prevention and Treatment of Substance Abuse 1/20/2016 To House Judiciary 2/3/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Health and Human Resources then Judiciary To Health and Human Resources 3/2/2016 On 2nd reading to Judiciary 3/9/2016
- \*4183. By Del. Stansbury, Rohrbach, Perdue, Smith, R., Campbell, Bates, White, B., Weld, McCuskey, Westfall and Ellington **Relating generally to reporting opioid overdoses** Introduced 1/20/2016 To Select Committee on Prevention and Treatment of Substance Abuse then Health and Human Resources To House Select Committee on Prevention and Treatment of Substance Abuse 1/20/2016 To House Health and Human Resources 2/20/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Health and Human Resources
- \*4186. By Del. Cadle, Cooper, Foster, Ambler, Howell, Butler, Householder, Moffatt, Smith, R., Westfall and Hamrick **Relating to additional duties of the Public Service Commission** (original similar to SB498) Introduced 1/20/2016 To Government Organization To House Government Organization 1/20/2016 Amended Passed House 2/9/2016 Title amended Effective from passage To Senate 2/10/2016 To Government Organization On 2nd reading 3/11/2016
- \*4188. By Del. Hamrick, Ambler, Boggs, Cadle, Guthrie, Longstreth, Rohrbach and Gearheart (Originating in House Roads and Transportation) Relating to the development and

- implementation of a program to facilitate commercial sponsorship of rest areas Introduced 1/20/2016 To House Finance 1/20/2016 Passed House 2/15/2016 To Senate 2/16/2016 To Transportation and Infrastructure then Finance To Transportation and Infrastructure 2/16/2016 To Finance 2/24/2016 Referred to Rules on 3rd reading 3/9/2016
- \*4196. By Del. Howell, Frich, Arvon, Moffatt, Storch, Eldridge, Faircloth, Westfall, Phillips, Miller and Cadle **Relating to abandoned antique vehicles** Introduced 1/21/2016 To Roads and Transportation then Judiciary To House Judiciary 2/20/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Transportation and Infrastructure
- \*4197. By Del. Kelly, Cooper, Faircloth, Atkinson, Weld, Frich, Blair, Waxman, Zatezalo, Howell and Ireland Allowing required HIV and hepatitis testing for the protection of lawenforcement officers who may have been exposed Introduced 1/21/2016 To Health and Human Resources then Finance To House Finance 2/3/2016 Passed House 2/22/2016 To Senate 2/23/2016 To Health and Human Resources
- \*4201. By Del. Overington, Hanshaw, Blair, Shott, Statler, Sobonya, Summers, Weld, Kessinger, White, B. and Fleischauer Increasing the criminal penalties for participating in an animal fighting venture (original similar to HB4251, HB4458) Introduced 1/21/2016 To Judiciary Amended Passed House 2/26/2016 To Senate 2/27/2016 To Judiciary On 2nd reading 3/11/2016
- \*4209. By Del. Ellington, Summers, Householder, Rohrbach, Stansbury, Campbell and Fleischauer (Originating in House Health and Human Resources) **Relating generally to health care provider taxes** Introduced 1/20/2016 To House Finance 1/20/2016 Passed House 2/17/2016 Effective July 1, 2016 To Senate 2/18/2016 To Health and Human Resources then Finance To Health and Human Resources 2/18/2016 To Finance 2/27/2016 Passed Senate 3/8/2016 Effective July 1, 2016
- \*4213. By Del. Storch, Faircloth, Smith, P. and Ferro **Uniform Deployed Parents Custody and Visitation Act** (original similar to SB422) Introduced 1/21/2016 To Judiciary Passed House 2/19/2016 To Senate 2/20/2016 To Judiciary Amended Passed Senate with amended title 3/8/2016
- \*4218. By Del. Miley and Cowles [By Request of the Executive] **Expanding the definition of**"underground facility" in the One-Call System Act (original similar to SB425) Introduced 1/21/2016 To Energy then Judiciary To House Judiciary 1/27/2016 Passed
  House 2/15/2016 To Senate 2/16/2016 To Judiciary On 2nd reading 3/11/2016
- \*4225. By Del. Overington, Sobonya, Hanshaw, Gearheart, Cadle, Householder, Butler, Moffatt, Frich, Rowan and Kelly **Relating to patriotic displays at public buildings** Introduced 1/22/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization Passed Senate 3/8/2016
- \*4227. By Del. Howell, Arvon, Zatezalo, Border, Phillips, Hartman, Ihle, Cadle, Moffatt, Atkinson and Morgan Relating to qualifications of members of the Real Estate Appraiser Licensing and Certification Board Introduced 1/22/2016 To Government Organization Passed House 1/29/2016 Title amended To Senate 2/1/2016 To Government Organization

- \*4228. By Del. Cowles, White, B., Shott, Espinosa, Nelson, E., Howell, Upson, Trecost, Reynolds, Gearheart and Hamrick **Relating to transportation network companies** (original similar to SB324) Introduced 1/22/2016 To Roads and Transportation then Finance To House Finance 2/2/2016 Passed House 2/15/2016 Effective July 1, 2016 To Senate 2/16/2016 To Judiciary Amended Passed Senate with amended title 3/1/2016 Effective July 1, 2016 House concurred in Senate amend with amend, passed bill 3/4/2016 Effective July 1, 2016 Senate concurred in House amendments and passed bill 3/5/2016 Effective July 1, 2016 To Governor 3/9/16
- \*4230. By Del. Howell, Arvon, Blair, Phillips, Hill, Hartman, Stansbury, McGeehan, Smith, R., Hamrick and Morgan Relating to qualifications of members of the Board of Registration For Professional Engineers Introduced 1/22/2016 To Government Organization Passed House 1/29/2016 To Senate 2/1/2016 To Government Organization
- 4235. By Del. Shott **Relating to the publication requirements of the administration of estates** Introduced 1/22/2016 To Judiciary Passed House 2/1/2016 Title amended To Senate 2/2/2016 To Judiciary Passed Senate with amended title 3/5/2016 House concurred in Senate title amendment 3/5/2016 Passed House 3/5/2016
- \*4237. By Del. O'Neal, Arvon, Storch, Azinger, Butler, Hamrick, Kessinger, Rowan, Smith, P., Ferro and Longstreth **Supporting and Strengthening Families Act** (original similar to SB319) Introduced 1/22/2016 To Judiciary Passed House 2/27/2016 To Senate 2/29/2016 To Judiciary On 2nd reading 3/10/2016
- \*4238. By Del. Howell, Arvon, Blair, Phillips, Hill, Hartman, Stansbury, McGeehan, Smith, R., Hamrick and Morgan Relating to qualifications of members of the board of Professional Surveyors Introduced 1/22/2016 To Government Organization Passed House 1/29/2016 Title amended To Senate 2/1/2016 To Government Organization
- \*4239. By Del. Marcum, Phillips, O'Neal, Bates, Arvon, Gearheart, Shott, Cooper, White, P., Ellington and Moye **Relating to construction of a modern highway from Pikeville, Kentucky to Beckley, West Virginia** (original similar to SB327) Introduced 1/22/2016 To Roads and Transportation then Finance To House Finance 2/10/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Transportation and Infrastructure then Finance To Transportation and Infrastructure 3/3/2016 On 2nd reading to Finance 3/8/2016
- \*4240. By Del. Marcum, Phillips, Hamilton, Hicks, Rodighiero, Westfall, Sobonya, Smith, R., Storch, Summers and Byrd **Relating to the Uniform Controlled Substances Act** (original similar to HB4292) Introduced 1/22/2016 To Select Committee on Prevention and Treatment of Substance Abuse then Judiciary To House Judiciary 2/17/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary
- \*4241. By Del. Howell, Arvon, Zatezalo, Border, Phillips, Hartman, Ihle, Cadle, Moffatt, Atkinson and Morgan Relating to qualifications of members of the Real Estate Commission Introduced 1/22/2016 To Government Organization Passed House 1/29/2016 To Senate 2/1/2016 To Government Organization
- 4243. By Del. Border, Ellington, Arvon, Kelly, Sobonya, Anderson, Deem and Ireland Extending the time that certain nonprofit community groups are exempt from the moratorium on creating new nursing home beds Introduced 1/22/2016 To Health

- and Human Resources Passed House 2/3/2016 To Senate 2/4/2016 To Health and Human Resources
- \*4244. By Del. Walters, Frich, Westfall, McCuskey, Manchin, Skinner, Shott, Flanigan, Waxman, Perry and White, B. Eliminating the need for a public hearing when no objection is filed on an application from an out of state state-chartered credit union to establish a branch in West Virginia Introduced 1/25/2016 To Banking and Insurance then Judiciary To House Judiciary 1/29/2016 Passed House 2/5/2016 To Senate 2/6/2016 To Banking and Insurance Passed Senate 2/19/2016 To Governor 2/23/16 Approved by Governor 2/25/16
- \*4245. By Del. Walters, Frich, Westfall, McCuskey, Manchin, Skinner, Rowe, Flanigan, Waxman, Perry and White, B. Requiring the cashier or executive officer of a banking institution to provide shareholders with the institution's most recent year-end audited financial statement Introduced 1/25/2016 To Banking and Insurance then Judiciary To House Judiciary 1/29/2016 Passed House 2/5/2016 To Senate 2/6/2016 To Banking and Insurance Passed Senate 2/19/2016 To Governor 2/23/16 Approved by Governor 2/25/16
- 4246. By Del. Overington, Householder, Faircloth, Blair and Folk Changing the Martinsburg Public Library to the Martinsburg-Berkeley County Public Library Introduced 1/25/2016 To Political Subdivisions then Government Organization To House Government Organization 2/20/2016 Passed House 3/2/2016 Effective from passage To Senate 3/3/2016 To Government Organization Passed Senate 3/9/2016 Effective from passage
- \*4248. By Del. Rohrbach, Sobonya, Bates, Ellington, Householder, Miller, Perdue, Stansbury, Waxman, White, B. and Frich **Relating to methadone regulation** Introduced 1/25/2016 To Select Committee on Prevention and Treatment of Substance Abuse then Judiciary To House Judiciary 2/3/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Health and Human Resources
- \*4261. By Del. Shott, McCuskey, Cowles, O'Neal, Butler, Marcum, Shaffer, Sobonya, Folk, Overington and Azinger Prohibiting the sale or transfer of student data to vendors and other profit making entities Introduced 1/25/2016 To Education then Judiciary To House Judiciary 2/4/2016 Amended on 3rd reading Passed House 2/19/2016 To Senate 2/20/2016 To Education On 2nd reading 3/11/2016
- \*4265. By Del. Walters, Frich, Canterbury, McCuskey, Hanshaw, Skinner, Marcum and Perry Relating to payment by the West Virginia Municipal Bond Commission or state sinking fund commission or the governing body issuing the bonds (original similar to SB340) Introduced 1/25/2016 To Banking and Insurance then Finance To House Finance 2/5/2016 Passed House 2/22/2016 To Senate 2/23/2016 To Banking and Insurance then Finance To Banking and Insurance 2/23/2016 2nd reference dispensed Amended Passed Senate 3/10/2016
- \*4271. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Ending discretionary transfers to the Licensed Racetrack Modernization Fund** (original similar to SB428) Introduced 1/26/2016 To Finance Passed House 3/1/2016 Effective from passage To Senate 3/2/2016 To Finance

- \*4279. By Del. Hamilton, Evans, A., Romine, Wagner, Ambler, Eldridge, Pethtel, Sponaugle and Guthrie **Relating to disposition of seized firearms** Introduced 1/26/2016 To Judiciary Passed House 2/29/2016 To Senate 3/1/2016 To Natural Resources then Judiciary To Natural Resources 3/1/2016 2nd reference dispensed Passed Senate 3/7/2016 To Governor 3/10/16
- \*4291. By Del. Nelson, J., Phillips, Moffatt, Espinosa, Westfall, Perdue, Upson, Lane, Moye, Mr. Speaker (Mr. Armstead) and Del. Miley Increasing penalties for teachers who commit sexual offenses against children Introduced 1/27/2016 To Education then Judiciary To House Judiciary 2/4/2016 Amended Passed House 2/17/2016 To Senate 2/18/2016 To Education then Judiciary To Education 2/18/2016
- \*4295. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Relating to the School Innovation Zones Act** (original similar to SB458) Introduced 1/27/2016 To Education then Finance 2nd reference dispensed Passed House 2/25/2016 To Senate 2/26/2016 To Education then Finance To Education 2/26/2016 2nd reference dispensed Amended Passed Senate with amended title 3/8/2016
- 4299. By Del. Nelson, J., Phillips, Moffatt, Smith, R., McCuskey, Wagner, Bates, Eldridge, Stansbury, Arvon and Miley Increasing the amount volunteer fire companies or paid fire departments may charge for reimbursement Introduced 1/27/2016 To Political Subdivisions then Finance To House Finance 2/3/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Government Organization then Finance To Government Organization 2/29/2016 On 2nd reading to Finance 3/10/2016
- \*4301. By Del. Espinosa, Westfall, Ambler, Cooper, Evans, D., Statler, Hamrick, Kurcaba, Rohrbach, Upson and Householder **Relating to a framework for initiating comprehensive transformation of school leadership** Introduced 1/27/2016 To Education then Finance To House Finance 2/2/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Education then Finance To Education 3/3/2016 2nd reference dispensed On 2nd reading 3/10/2016
- \*4307. By Del. Summers, Mr. Speaker (Mr. Armstead), Blair, Azinger, Waxman, McGeehan, Overington, Ihle, Phillips and Eldridge Clarifying that a firearm may be carried for self defense in state parks, state forests and state recreational areas (original similar to SB122) Introduced 1/27/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 2/23/2016 Amendments pending Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary On 2nd reading 3/10/2016
- \*4308. By Del. Rowan, Border, Fast, Stansbury, Moye, Campbell, Overington, Romine, Duke, Phillips and Ferro Barring persons who are convicted of certain criminal offenses from acquiring property from their victims Introduced 1/27/2016 To Senior Citizen Issues then Judiciary To House Judiciary 2/19/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary
- 4309. By Del. Rowan, Border, Fast, Stansbury, Moye, Campbell, Overington, Romine, Duke, Pethtel and Ferro Increasing criminal penalties for conviction of certain offenses of financial exploitation of an elderly person (original similar to HB4306, SB362) Introduced 1/27/2016 To Senior Citizen Issues then Judiciary To House Judiciary 1/29/2016 Passed House 2/15/2016 To Senate 2/16/2016 To Judiciary Amended Passed Senate with amended title 3/9/2016

- \*4310. By Del. O'Neal, Anderson, Espinosa, Nelson, E., Arvon, Bates, Fleischauer, Frich, Statler, Kurcaba and Miley **Relating to the West Virginia University Institute of Technology** (original similar to SB386) Introduced 1/27/2016 To Education Motion to move bill to House Calendar rejected Amended Passed House 2/22/2016 Title amended Effective from passage To Senate 2/23/2016 To Education Amended Passed Senate 3/7/2016
- \*4311. By Del. Howell, Arvon, Blair, Phillips, Hartman, Ihle, Cadle, McGeehan, Moffatt, Atkinson and Morgan Relating to qualifications of members of the Board of Landscape Architects (original similar to HB4313) Introduced 1/27/2016 To Government Organization Passed House 2/4/2016 To Senate 2/5/2016 To Government Organization
- \*4313. By Del. Howell, Arvon, Blair, Phillips, Hill, Hartman, Stansbury, McGeehan, Moffatt, Atkinson and Morgan Relating to qualifications of members of the Board of Architects (original similar to HB4311) Introduced 1/27/2016 To Government Organization Passed House 2/4/2016 To Senate 2/5/2016 To Government Organization
- \*4314. By Del. Rohrbach, Stansbury, Bates, Ellington, Householder, Miller, Perdue, Waxman and White, B. **Prohibiting the sale of powdered or crystalline alcohol** Introduced 1/27/2016 To Health and Human Resources then Judiciary To House Judiciary 2/3/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary On 2nd reading 3/10/2016
- 4315. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Relating to air-ambulance fees for emergency treatment or air transportation** (original similar to SB456) Introduced 1/27/2016 To Banking and Insurance then Finance To House Finance 1/29/2016 Passed House 2/27/2016 Title amended To Senate 2/29/2016 To Banking and Insurance then Finance To Banking and Insurance 2/29/2016 2nd reference dispensed Laid over on 2nd reading 3/9/16
- 4316. By Del. Espinosa, Ellington, Duke, Perry, Moye, Upson, Wagner, Ambler, Cooper, Evans, D. and Kelly Relating to reimbursement of certification fee for National Board for Professional Teaching Standards certification Introduced 1/27/2016 To Education then Finance To House Finance 2/2/2016 Passed House 2/22/2016 To Senate 2/23/2016 To Education On 2nd reading 3/10/2016
- \*4317. By Del. Foster, McGeehan, Butler, Ihle, Azinger, Fast, Moffatt, Nelson, J., Summers, Waxman and Miller Limiting factors in parenting plans Introduced 1/28/2016 To Judiciary Passed House 2/29/2016 To Senate 3/1/2016 To Judiciary On 2nd reading 3/10/2016
- \*4319. By Del. Weld, McGeehan, Nelson, J., Cooper, Ireland, Longstreth, Anderson and Frich-Including in the definition of "veteran" active members of the Guard and Reserve in order to exempt them from fees charged by the Secretary of State Introduced 1/28/2016 To Veterans' Affairs and Homeland Security then Finance To House Finance 2/4/2016 Passed House 2/22/2016 To Senate 2/23/2016 To Government Organization Referred to Finance on 2nd reading 3/5/2016

- 4321. By Del. Foster, Cadle, McGeehan, Butler, Ihle, Azinger, Fast, Moffatt, Nelson, J., Waxman and Summers Relating to tax credits for apprenticeship training in construction trades (original similar to HB4296) Introduced 1/28/2016 To Industry and Labor then Finance To House Finance 2/16/2016 Passed House 2/27/2016 Effect January 1, 2017 To Senate 2/29/2016 To Finance
- \*4322. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Expanding the Learn and Earn Program** (original similar to SB440) Introduced 1/28/2016 To Education then Finance To House Finance 2/4/2016 Passed House 2/22/2016 To Senate 2/23/2016 To Education Passed Senate 3/8/2016
- \*4323. By Del. Cowles and Miley [By Request of the Executive] Relating to the reporting of emergency incidents by well operators and pipeline operators (original similar to SB445) Introduced 1/28/2016 To Industry and Labor then Energy To House Energy 2/3/2016 Amended Passed House 2/17/2016 To Senate 2/18/2016 To Judiciary On 2nd reading 3/10/2016
- 4324. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Authorizing information sharing by Workforce West Virginia (original similar to SB457) Introduced 1/28/2016 To Government Organization then Judiciary To House Judiciary 2/8/2016 Passed House 2/29/2016 To Senate 3/1/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16
- \*4330. By Del. Cadle, Ihle, Butler, Weld, Ireland, Zatezalo, Azinger, Kelly, Anderson, Sobonya and Deem Relating to make unlawful to take a fish, water animal or other aquatic organism from state waters to stock a commercial pond or lake Introduced 1/29/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 2/10/2016 Passed House 2/27/2016 Effective from passage To Senate 2/29/2016 To Natural Resources then Judiciary To Natural Resources 2/29/2016 2nd reference dispensed Passed Senate 3/7/2016 Effective from passage To Governor 3/10/16
- 4334. By Del. Summers, Campbell, Miller, Sobonya, Faircloth, Bates, Westfall, Householder, Cooper and Fleischauer Clarifying the requirements for a license to practice as an advanced practice registered nurse and expanding prescriptive authority (original similar to SB17, SB519) Introduced 1/29/2016 To Health and Human Resources then Government Organization To House Government Organization 2/17/2016 Amended Passed House 2/27/2016 To Senate 2/29/2016 To Health and Human Resources then Government Organization To Health and Human Resources 2/29/2016 2nd reference dispensed Amended Passed Senate 3/10/2016 Title amended
- \*4339. By Del. Cadle, Foster, Butler, Ihle, Lynch, Atkinson, Smith, R., Gearheart, Ireland, Howell and Storch **Relating to wildlife resources** Introduced 2/1/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 2/17/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Natural Resources then Judiciary To Natural Resources 2/29/2016
- 4340. By Del. Howell, Foster, Canterbury, Summers, Waxman, Azinger, Rohrbach, Storch, Cadle, Smith, R. and Perdue **Amending licensing requirements for an act which may be called Lynette's Law** Introduced 2/1/2016 To Government Organization Amended Passed House 2/22/2016 Effective from passage To Senate 2/23/2016 To Government Organization Passed Senate 3/9/2016 Effective from passage

- 4345. By Del. Howell, Arvon, Blair, Phillips, Hill, Hartman, Ihle, Cadle, Stansbury, Smith, R. and Morgan Repealing the West Virginia Permitting and Licensing Information Act (original similar to SB260) Introduced 2/1/2016 To Government Organization then Judiciary To House Judiciary 2/22/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary Passed Senate 3/9/2016
- 4346. By Del. Hamilton, Evans, A., Romine, Wagner and Guthrie **Relating to bear hunting and offenses and penalties** (original similar to SB389) Introduced 2/1/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 2/3/2016 Passed House 2/29/2016 Title amended Effective from passage To Senate 3/1/2016 To Natural Resources then Judiciary To Natural Resources 3/1/2016 2nd reference dispensed Amended Passed Senate with amended title 3/7/2016 Effective from passage House concurred in Senate amendment and passed 3/10/2016 Effective from passage
- 4347. By Del. Ellington, Summers, Faircloth, Rohrbach, Sobonya, Stansbury, Storch, Upson, White, B. and Frich **Providing pregnant women priority to substance abuse treatment** Introduced 2/1/2016 To Select Committee on Prevention and Treatment of Substance Abuse then Health and Human Resources To House Health and Human Resources 2/10/2016 Passed House 2/17/2016 To Senate 2/18/2016 To Health and Human Resources
- 4351. By Del. Westfall, Atkinson, Butler, Ihle, Cadle, White, B., Hamrick and McCuskey Transferring the Cedar Lakes Camp and Conference Center from the West Virginia Board of Education to the Department of Agriculture (original similar to SB392) Introduced 2/2/2016 To Agriculture and Natural Resources then Education To House Education 2/10/2016 Amended Passed House 2/26/2016 Effective July 1, 2016 To Senate 2/27/2016 To Government Organization Referred to Finance on 2nd reading 3/4/2016 Passed Senate 3/10/2016 Effective July 1, 2016
- \*4352. By Del. Nelson, E., Ellington, Summers, Waxman and Lane Relating to the selling of certain state owned health care facilities by the Secretary of the Department of Health and Human Resources Introduced 2/2/2016 To Health and Human Resources then Finance To House Finance 2/10/2016 Amended Passed House 2/29/2016 To Senate 3/1/2016 To Health and Human Resources then Finance To Health and Human Resources 3/1/2016 2nd reference dispensed On 2nd reading 3/10/2016
- 4358. By Del. Statler, Kurcaba, Rohrbach, Sobonya, Summers, Ellington, Blair, Flanigan, Butler, Frich and Fleischauer Relating to out of state physicians and surgeons traveling with sports teams within this state Introduced 2/2/2016 To Health and Human Resources then Judiciary To House Judiciary 2/19/2016 Amended Passed House 2/26/2016 To Senate 2/27/2016 To Health and Human Resources
- \*4360. By Del. Shaffer, Sponaugle, Shott, Reynolds, Miley, Mr. Speaker (Mr. Armstead), Hanshaw and Weld **Increasing the criminal penalty for the unlawful practice of law** Introduced 2/2/2016 To Judiciary Passed House 2/23/2016 To Senate 2/24/2016 To Judiciary Amended Passed Senate with amended title 3/10/2016
- 4362. By Del. Kurcaba, Fleischauer, Statler, Householder, Espinosa, Overington, Weld, Summers, Blair, Byrd and Upson **Establishing a felony offense of strangulation**

- (original similar to SB482) Introduced 2/2/2016 To Judiciary Amended Passed House 2/11/2016 To Senate 2/12/2016 To Judiciary Amended Passed Senate with amended title 3/5/2016 House concurred in Senate amendment and passed 3/5/2016
- 4364. By Del. Skinner, McGeehan, Hamrick, Fluharty, Householder, Blair, Sponaugle, Manchin, Miley, Byrd and Marcum **Internet Privacy Protection Act** Introduced 2/2/2016 To Judiciary Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary On 2nd reading 3/11/2016
- \*4365. By Del. Ellington, Arvon, Bates, Cooper, Householder, Rohrbach, Stansbury, Summers and Waxman **Relating to the certificate of need process** (original similar to SB467) Introduced 2/2/2016 To Health and Human Resources then Judiciary To House Judiciary 2/5/2016 Laid over until 2/19 Passed House 2/25/2016 To Senate 2/26/2016 To Health and Human Resources Amended Passed Senate 3/10/2016
- \*4366. By Del. Canterbury, Nelson, E., Frich, Westfall, Guthrie and Longstreth **Finding and declaring certain claims against the state and its agencies to be moral obligations of the state** Introduced 2/3/2016 To Finance Passed House 2/22/2016 Effective from passage To Senate 2/23/2016 To Finance Passed Senate 2/29/2016 Effective from passage To Governor 3/3/16 Approved by Governor 3/3/16
- \*4377. By Del. Storch, Anderson, Trecost, Manchin, Fluharty, Zatezalo, Weld, Evans, D., Frich and Longstreth Eliminating exemption from hotel occupancy taxes on rental of hotel and motel rooms for thirty or more consecutive days (original similar to HB4430, SB521) Introduced 2/3/2016 To Political Subdivisions then Finance To House Finance 2/10/2016 Passed House 2/29/2016 To Senate 3/1/2016 To Finance Passed Senate 3/8/2016
- 4378. By Del. Shott, Lane, McCuskey, Sobonya, Hanshaw, Miller, Arvon, Border and Kessinger Relating to access to and receipt of certain information regarding a protected person by certain relatives of the protected person Introduced 2/3/2016 To Judiciary Amended Passed House 2/17/2016 To Senate 2/18/2016 To Judiciary Amended Passed Senate with amended title 3/9/2016
- \*4380. By Del. Ellington, Summers, Rohrbach and Stansbury **Adding the spouse of an indigent person as a possible individual who may be liable for the funeral service expenses** (original similar to SB377) Introduced 2/3/2016 To Health and Human Resources then Finance To House Finance 2/17/2016 Amendments pending Amended Passed House 2/27/2016 To Senate 2/29/2016 To Health and Human Resources then Finance To Health and Human Resources 2/29/2016
- \*4383. By Del. Phillips, Reynolds, Marcum, Hamrick, Walters, Sobonya, White, P., Butler, McCuskey, Weld and Hanshaw **Making individuals responsible for the costs relating to the filing of excessive false complaints** Introduced 2/3/2016 To Judiciary Passed House 2/23/2016 To Senate 2/24/2016 To Judiciary Amended Passed Senate with amended title 3/9/2016
- \*4388. By Del. Rohrbach, Ellington, Householder, Bates, Byrd, Sobonya, Summers, Upson and White, B. **Relating to stroke centers** (original similar to SB401) Introduced 2/3/2016 To Health and Human Resources Passed House 2/23/2016 To Senate 2/24/2016 To Health and Human Resources

- 4411. By Del. Smith, R., Nelson, J., Evans, D., Rohrbach, Anderson, Hamrick, Ihle, Wagner and Stansbury **Relating to penalty for illegally taking native brook trout** Introduced 2/5/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 2/17/2016 Passed House 2/27/2016 Effective from passage To Senate 2/29/2016 To Natural Resources then Judiciary To Natural Resources 2/29/2016 On 2nd reading to Judiciary 3/4/2016 Amended Passed Senate with amended title 3/10/2016 Effective from passage
- 4417. By Del. Shott, Hanshaw, Rowe, Marcum, Shaffer, Manchin, Summers, Kessinger, Ireland and Skinner Increasing wages protected from garnishment Introduced 2/5/2016 To Judiciary Passed House 2/17/2016 To Senate 2/18/2016 To Judiciary Passed Senate 3/9/2016
- 4428. By Del. Householder, Faircloth, Rodighiero, Campbell, Perry and White, B. Clarifying that optometrists may continue to exercise the same prescriptive authority which they possessed prior to hydrocodone being reclassified Introduced 2/8/2016 To Select Committee on Prevention and Treatment of Substance Abuse then Health and Human Resources 2nd reference dispensed Passed House 3/1/2016 To Senate 3/2/2016 To Health and Human Resources
- \*4433. By Del. Weld, Zatezalo, Storch and McGeehan Allowing an adjustment to gross income for calculating the personal income tax liability of certain retirees Introduced 2/8/2016 To Finance Passed House 2/26/2016 Effective from passage To Senate 2/27/2016 To Finance Passed Senate 3/8/2016 Effective from passage
- \*4435. By Del. Smith, R., Ireland, McCuskey and Marcum Authorizing the Public Service Commission to approve expedited cost recovery of electric utility coal-fired boiler modernization and improvement projects Introduced 2/8/2016 To Energy then Finance To House Finance 2/24/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Energy, Industry and Mining On 2nd reading 3/10/2016
- \*4445. By Del. Hanshaw, Espinosa, Perry, Moye, Ambler, Cooper, Evans, D., Westfall and Ellington Relating to the adoption of instructional educational resources Introduced 2/8/2016 To Education Amended Passed House 2/22/2016 To Senate 2/23/2016 To Education
- \*4448. By Del. Walters, McCuskey, Frich and Westfall Clarifying that communication by a lender or debt collector which is allowed under the West Virginia Consumer Credit and Protection Act, likewise does not violate the provisions of the West Virginia Computer Crime and Abuse Act (original similar to SB472) Introduced 2/8/2016 To Banking and Insurance then Judiciary To House Judiciary 2/12/2016 Passed House 2/29/2016 To Senate 3/1/2016 To Judiciary Amended Passed Senate 3/9/2016
- 4461. By Del. Arvon, Duke, Espinosa, Howell, Hill, Blackwell and Border Relating to School Building Authority School Major Improvement Fund eligibility Introduced 2/9/2016 To Education then Finance To House Finance 2/12/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Education then Finance To Education 2/29/2016 2nd reference dispensed On 2nd reading 3/10/2016

- \*4463. By Del. Rohrbach, Sobonya, Waxman, Stansbury, Ellington, Summers, Kurcaba, Arvon, Perdue and Miller **Permitting the practice of telemedicine** (original similar to SB320) Introduced 2/9/2016 To Health and Human Resources then Judiciary To House Judiciary 2/19/2016 Passed House 2/29/2016 To Senate 3/1/2016 To Health and Human Resources then Judiciary To Health and Human Resources 3/1/2016 2nd reference dispensed On 2nd reading 3/10/2016
- \*4466. By Del. Espinosa, Statler, Duke, Westfall, Rowan, Ambler, Romine, Rohrbach, Kelly, Cooper and Kurcaba **Relating to public school support** Introduced 2/9/2016 To Education then Finance To House Finance 2/20/2016 Passed House 3/1/2016 Effective July 1, 2016 To Senate 3/2/2016 To Education then Finance To Education 3/2/2016
- \*4467. By Del. Espinosa, Statler, Duke, Westfall, Rowan, Rohrbach and Ambler Including financial aid planning and completion of the Free Application for Federal Student Aid in secondary school instruction in personal finance Introduced 2/9/2016 To Education Amended Passed House 2/18/2016 To Senate 2/19/2016 To Education
- 4470. By Del. Rohrbach, Summers, Ellington, Waxman, Stansbury, Campbell, Longstreth, Arvon, Perdue and Miller **Expanding newborn testing to include**Adrenoleukodystrophy Introduced 2/9/2016 To Health and Human Resources Passed House 2/23/2016 To Senate 2/24/2016 To Health and Human Resources
- \*4480. By Del. Walters, Perdue, Nelson, J., Rohrbach, Stansbury, Phillips, Bates, Ellington, Hanshaw, Frich and Campbell **The Ryan Brown Addiction Treatment Act** Introduced 2/10/2016 To Select Committee on Prevention and Treatment of Substance Abuse then Health and Human Resources To House Health and Human Resources 2/20/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Health and Human Resources
- \*4487. By Del. Folk, Walters, Kurcaba and Marcum **Relating to state retirement systems** (original similar to HB4187) Introduced 2/11/2016 To Pensions and Retirement then Finance To House Finance 2/12/2016 Passed House 2/26/2016 To Senate 2/27/2016 To Pensions then Finance To Pensions 2/27/2016 On 2nd reading to Finance 3/3/2016 Passed Senate 3/10/2016
- 4489. By Del. Fleischauer, Shott, Storch, Guthrie, Border, Moore, Hamilton, Sobonya, Miller, Manchin and Shaffer **Relating generally to human trafficking** Introduced 2/11/2016 To Judiciary Passed House 2/23/2016 To Senate 2/24/2016 To Judiciary Amended Passed Senate with amended title 3/8/2016
- 4499. By Del. O'Neal, Shott, Lane, Hanshaw, Overington, Sobonya, Azinger and Fast **Relating** to certain persons who have been disqualified or excused from jury service Introduced 2/11/2016 To Judiciary Passed House 2/19/2016 To Senate 2/20/2016 To Judiciary
- \*4500. By Del. Ireland, Anderson, Smith, R., Border, Miller, Ambler, Cooper, Zatezalo, Lynch and Eldridge Oil and Gas Royalty Payment and Transparency Act of 2016 (original similar to SB396) Introduced 2/11/2016 To Energy then Finance To House Finance 2/20/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Energy, Industry and Mining then Finance To Energy, Industry and Mining 3/2/2016

- \*4502. By Del. Lane, Miller and Sobonya Allowing reciprocity agreements with contiguous states to establish regulations, licensing requirements and taxes for small businesses Introduced 2/11/2016 To Small Business, Entrepreneurship and Economic Development then Judiciary To House Judiciary 2/19/2016 Amended Passed House 2/29/2016 Title amended To Senate 3/1/2016 To Judiciary Passed Senate 3/10/2016
- \*4505. By Del. Skinner (By Request) **Allowing powerball winners to remain anonymous** Introduced 2/11/2016 To Judiciary Amended Passed House 2/29/2016 Title amended To Senate 3/1/2016 To Judiciary Passed Senate with amended title 3/7/2016 House concurred in Senate title amendment 3/7/2016 Passed House 3/7/2016 To Governor 3/10/16
- \*4507. By Del. Upson, Nelson, J., Cooper, Blair, Trecost, Householder, Espinosa and Frich Providing an employer may grant preference in hiring to a veteran or disabled veteran Introduced 2/11/2016 To Veterans' Affairs and Homeland Security then Judiciary To House Judiciary 2/19/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Military then Judiciary To Military 3/2/2016 2nd reference dispensed Passed Senate with amended title 3/10/2016
- \*4517. By Del. Manchin, Shott, Shaffer, Byrd, Skinner, Caputo, Longstreth, Lane, McCuskey and Hanshaw Limiting the ability of an agent under a power of attorney to take self-benefiting actions Introduced 2/11/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary Passed Senate 3/10/2016
- \*4519. By Del. Hamilton, Campbell, Lynch, Smith, P., Pethtel, Marcum, Evans, A., Statler, Wagner, Moffatt and Frich Allowing certain municipalities to elect to participate in the West Virginia Municipal Police Officers and Firefighters Retirement System Introduced 2/11/2016 To Pensions and Retirement then Finance To House Finance 2/12/2016 Passed House 2/26/2016 To Senate 2/27/2016 To Pensions then Finance To Pensions 2/27/2016 On 2nd reading to Finance 3/3/2016 Amended Passed Senate 3/10/2016
- \*4520. By Del. Hanshaw and Shott Clarifying that certain hospitals have only one governing body whose meetings shall be open to the public (original similar to SB50) Introduced 2/11/2016 To Judiciary Passed House 2/19/2016 To Senate 2/20/2016 To Judiciary Passed Senate 3/8/2016
- \*4521. By Del. Cowles and Shott **Modifying the requirements that allow a child witness to testify by closed circuit television** Introduced 2/12/2016 To Judiciary Passed House 2/20/2016 To Senate 2/22/2016 To Judiciary
- \*4537. By Del. Stansbury, Bates, Rohrbach, Perdue, Sobonya and Ellington **Relating to the regulation of chronic pain clinics** (original similar to SB569) Introduced 2/15/2016 To Health and Human Resources then Judiciary To House Judiciary 2/19/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Health and Human Resources then Judiciary To Health and Human Resources 3/3/2016 2nd reference dispensed On 2nd reading 3/10/2016
- \*4540. By Del. Evans, A., Hamilton, Kelly, Zatezalo, Romine, Wagner and Boggs Removing prohibition of disposal of certain electronics in landfills (original similar to SB473) Introduced 2/15/2016 To Government Organization Passed House 2/22/2016 Title

- amended To Senate 2/23/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16
- \*4542. By Del. Canterbury and Ambler Allowing persons with property within rural fire protection districts to opt out of fire protection coverage Introduced 2/16/2016 To Political Subdivisions then Judiciary To House Judiciary 2/20/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization On 2nd reading 3/11/2016
- \*4554. By Del. Ambler, Gearheart, Trecost, Hamrick, Smith, P., Ireland, Cooper and Evans, D. Allowing an increase of gross weight limitations on certain roads in Greenbrier County Introduced 2/16/2016 To Roads and Transportation then Government Organization To House Government Organization 2/20/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Transportation and Infrastructure On 2nd reading 3/10/2016
- 4558. By Del. Frich, Shott, Arvon, Smith, P., Rowan, Sobonya, Miller, Border, Upson, Kessinger and Summers Relating to victim notification and designation of additional individuals to receive notice of an offender's release Introduced 2/16/2016 To Judiciary Passed House 2/26/2016 To Senate 2/27/2016 To Judiciary Amended Passed Senate with amended title 3/7/2016
- \*4561. By Del. Kurcaba, Statler, Upson, Householder, McGeehan, Azinger, Overington, Ellington, Fast, Foster and Gearheart Creating a special hiring process for West Virginia Division of Highways employees Introduced 2/16/2016 To Roads and Transportation then Government Organization To House Government Organization 2/20/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization Amended Passed Senate with amended title 3/8/2016
- \*4566. By Del. Espinosa, Duke, Statler and Evans, D. **Relating to school personnel** Introduced 2/16/2016 To Education then Finance To House Finance 2/20/2016 Passed House 3/1/2016 Effective July 1, 2016 To Senate 3/2/2016 To Education On 2nd reading 3/11/2016
- 4572. By Del. Espinosa, Statler, Blackwell, Evans, D., Romine, Westfall, Stansbury and Smith, R. Excepting specialized contract instructors from the definition of teacher Introduced 2/16/2016 To Education Amended Passed House 2/25/2016 To Senate 2/26/2016 To Education
- \*4575. By Del. McCuskey, Foster, Hanshaw, Sobonya and Frich **Creating criminal offenses relating to money laundering** (original similar to SB388) Introduced 2/17/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary On 2nd reading 3/10/2016
- \*4577. By Del. Overington, Folk, Kessinger, Shaffer, Azinger, Frich and Sobonya **Creating an additional penalty for use of a firearm in furtherance of a drug offense** (original similar to SB391) Introduced 2/17/2016 To Select Committee on Prevention and Treatment of Substance Abuse then Judiciary To House Judiciary 2/19/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary
- 4578. By Del. Weld, Byrd, Sobonya, White, B., Foster, Moore, Hicks, Perdue and Frich Creating a criminal offense of conspiracy to violate the drug laws (original similar to SB405) Introduced 2/17/2016 To Select Committee on Prevention and Treatment of

- Substance Abuse then Judiciary To House Judiciary 2/19/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary Laid over on 2nd reading 3/9/16
- \*4586. By Del. Cowles Ensuring that the interest of protected persons, incarcerated persons and unknown owners are protected in condemnation actions filed by the Division of Highways Introduced 2/17/2016 To Judiciary Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary On 2nd reading 3/10/2016
- \*4587. By Del. Moffatt and Miller **Relating to violations associated with absent voters' ballots** Introduced 2/17/2016 To Political Subdivisions then Judiciary To House Judiciary 2/20/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Judiciary Amended Passed Senate with amended title 3/8/2016 House concurred in Senate amendment and passed 3/10/2016
- 4594. By Del. Howell, Sponaugle, Cadle, Hartman, Morgan, Blair, Hamilton and Butler **Relating to predoctoral psychology internship qualifications** Introduced 2/17/2016 To Health and Human Resources then Government Organization To House Government Organization 2/19/2016 Passed House 2/25/2016 To Senate 2/26/2016 To Health and Human Resources then Government Organization To Health and Human Resources 2/26/2016 2nd reference dispensed On 2nd reading 3/10/2016
- \*4604. By Del. Householder, Mr. Speaker (Mr. Armstead), Kessinger, Upson, Shott, Folk and Lane **Relating to violations of the Ethics Act** Introduced 2/17/2016 To Judiciary Passed House 2/22/2016 To Senate 2/23/2016 To Judiciary Amended Passed Senate with amended title 3/7/2016
- \*4605. By Del. Kessinger, Mr. Speaker (Mr. Armstead), Shott, Householder, Upson, Lane and Folk **Prohibiting contracting with a state agency unless business entity submits disclosure of interested parties** Introduced 2/17/2016 To Judiciary Passed House 2/22/2016 To Senate 2/23/2016 To Judiciary On 2nd reading 3/11/2016
- \*4606. By Del. Upson, Mr. Speaker (Mr. Armstead), Lane, Kessinger, Shott, Householder and Folk Relating to the recusal of certain public officials from voting for appropriation of moneys to nonprofit entities Introduced 2/17/2016 To Judiciary Amended Passed House 2/23/2016 Title amended To Senate 2/24/2016 To Judiciary On 2nd reading 3/10/2016
- \*4607. By Del. Shott, Lane, Folk, Kessinger and Householder **Adding violations of law upon which a public servant's retirement plan may be forfeited** Introduced 2/18/2016 To Pensions and Retirement then Judiciary To House Judiciary 2/19/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Pensions then Judiciary To Pensions 2/29/2016
- \*4612. By Del. Nelson, E., Mr. Speaker (Mr. Armstead), Gearheart, Hamrick, Householder, Anderson, Shott, Storch, Espinosa, Howell and Boggs Relating generally to tax increment financing and economic opportunity development districts Introduced 2/18/2016 To Finance Passed House 2/26/2016 To Senate 2/27/2016 To Finance Amended Passed Senate with amended title 3/9/2016
- 4616. By Del. Moffatt and Eldridge **Permitting county commissions the option of paying the salaries of county officials and their employees on a bi-weekly basis** Introduced

- 2/18/2016 To Government Organization Passed House 3/2/2016 To Senate 3/3/2016 To Government Organization
- 4617. By Del. Espinosa and Duke Authorizing legislative rules of the Higher Education Policy Commission regarding the Underwood-Smith Teacher Scholarship Program and Nursing Scholarship Program Introduced 2/18/2016 To Education Passed House 2/25/2016 To Senate 2/26/2016 To Education Passed Senate 3/8/2016
- 4618. By Del. Sobonya, Ireland, Foster, Zatezalo, Fast, Rowe, Deem, Skinner, Folk, Manchin and Marcum (Originating in House Judiciary) **Relating to limitations on use of a public official's name or likeness** Introduced 2/19/2016 Amended Passed House 2/22/2016 To Senate 2/23/2016 To Judiciary On 2nd reading 3/10/2016
- \*4625. By Mr. Speaker (Mr. Armstead), Del. Sobonya, Kurcaba, Hanshaw, Overington, Hamrick, Kessinger, Gearheart and Shott Redirecting certain racing and gaming revenues from greyhound development funds to the State Road Fund Introduced 2/20/2016 To Finance Motion to recommit bill to the committee on Finance rejected Passed House 3/1/2016 To Senate 3/2/2016 To Finance
- \*4633. By Del. Eldridge, Ambler, Skinner, White, P., Butler, Nelson, J., Phillips, Marcum, White, B., Storch and Summers Requiring the Division of Juvenile Services to transfer to a correctional facility or regional jail any juvenile in its custody that has been transferred to adult jurisdiction of the circuit court and who reaches his or her eighteenth birthday Introduced 2/20/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary On 2nd reading 3/11/2016
- \*4636. By Del. Shott Increasing the penalties for violating the Whistle-blower Law Introduced 2/20/2016 To Judiciary Passed House 2/26/2016 To Senate 2/27/2016 To Judiciary Amended Passed Senate with amended title 3/10/2016
- 4644. By Del. Miller, Border, Evans, D., Statler, Moffatt, McCuskey, Sobonya and Rohrbach Relating to jury fees (original similar to SB552) Introduced 2/22/2016 To Finance Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16
- 4651. By Del. Howell, Arvon, Ihle, Hamrick, White, P. and Stansbury Relating to professional examination requirements for hearing-aid dealers and fitters Introduced 2/22/2016 To Government Organization Passed House 2/25/2016 Effective from passage To Senate 2/26/2016 To Government Organization Passed Senate 3/9/2016 Effective from passage
- 4652. By Del. Howell, Cadle, Atkinson, Smith, R., Stansbury, Moffatt, White, P., Arvon, Foster, Hamrick and McGeehan **Relating to the creation of an intermediate contractor's license** Introduced 2/22/2016 To Government Organization Amended Passed House 2/26/2016 To Senate 2/27/2016 To Government Organization
- 4654. By Del. Summers, Campbell, Ellington, Householder and Rohrbach Relating to the Executive Secretary of the Board of Registered Professional Nurses Introduced 2/22/2016 To Government Organization Passed House 3/1/2016 Effective from passage To Senate 3/2/2016 To Government Organization Passed Senate with amended title 3/7/2016 Effective from passage House concurred in Senate title

- amendment 3/7/2016 Passed House 3/7/2016 Effective from passage To Governor 3/10/16
- 4655. By Del. Walters and Perry **Prohibiting insurers, vision care plan or vision care discount plans from requiring vision care providers to provide discounts on noncovered services or materials** (original similar to SB638) Introduced 2/22/2016 To Health and Human Resources Amended Passed House 3/1/2016 Title amended To Senate 3/2/2016 To Banking and Insurance then Judiciary To Banking and Insurance 3/2/2016 On 2nd reading to Judiciary 3/8/2016 On 2nd reading 3/10/2016
- 4658. By Del. Howell, Arvon, Ihle, Moffatt, Hill, Cadle, Hamrick, Lynch, Blair, White, P. and Smith, R. Relating to the Board of Funeral Service Examiners Introduced 2/22/2016 To Government Organization Passed House 2/27/2016 To Senate 2/29/2016 To Government Organization
- \*4659. By Del. Ellington **Authorizing local health departments to bill health insurance plans for services** Introduced 2/22/2016 To Health and Human Resources then Finance To House Finance 2/24/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Health
  and Human Resources
- \*4660. By Del. Espinosa Relating to the information required to be included in support of an application to the Public Service Commission for a certificate of convenience and necessity for a water, sewer and/or stormwater service project Introduced 2/22/2016 To Government Organization Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization then Judiciary To Government Organization 3/2/2016 2nd reference dispensed On 2nd reading 3/11/2016
- \*4662. By Del. Walters Permitting the Superintendent of the State Police to collect \$3 dollars from the sale of motor vehicle inspection stickers Introduced 2/22/2016 To Finance Passed House 3/1/2016 Effective July 1, 2016 To Senate 3/2/2016 To Transportation and Infrastructure then Finance To Transportation and Infrastructure 3/2/2016 On 2nd reading to Finance 3/9/2016 On 2nd reading 3/11/2016
- \*4668. By Del. Byrd, Nelson, J., Marcum, Phillips, Rowe, McCuskey, Stansbury, White, B., Nelson, E., Guthrie and Pushkin Raising the allowable threshold of the coal severance tax revenue fund budgeted for personal services Introduced 2/22/2016 To Energy then Finance To House Finance 2/24/2016 Passed House 3/2/2016 Effective July 1, 2016 To Senate 3/3/2016 To Finance On 2nd reading 3/11/2016
- \*4673. By Del. Anderson, Kelly, Border, Evans, A., Phillips, Wagner, Trecost, Smith, R., Shaffer, Ireland and Miller **Providing for a crime for the theft, damage or release of deer from private game farms** Introduced 2/22/2016 To Judiciary Passed House 3/1/2016 To Senate 3/2/2016 To Natural Resources then Judiciary To Natural Resources 3/2/2016 2nd reference dispensed Amended Passed Senate with amended title 3/7/2016
- 4674. By Del. Howell, Smith, R., Ihle, Hamrick and Pushkin (Originating in House Government Organization) **Relating to motor vehicle back-up lamps** Introduced 2/22/2016 Passed House 2/25/2016 To Senate 2/26/2016 To Government Organization Passed Senate 3/7/2016 To Governor 3/10/16

- 4685. By Del. Ihle, Moffatt, Hamrick, Smith, R. and Atkinson **Relating to professional and occupational board members** Introduced 2/23/2016 To Government Organization Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization
- 4696. By Del. Howell, Faircloth, Stansbury, Smith, R., Cadle, Arvon, Hartman, Hill, Atkinson and Ihle **Creating the unlicensed practice review board** Introduced 2/23/2016 To Government Organization Passed House 3/1/2016 To Senate 3/2/2016 To Government Organization
- 4705. By Del. Anderson, Boggs, Frich, Westfall, Smith, P., Canterbury, Hamilton, Miller and Nelson, E. (Originating in House Finance) Relating to adding an additional type of West Virginia source income of nonresident individual Introduced 2/22/2016 Passed House 2/25/2016 Effective from passage To Senate 2/26/2016 To Finance Passed Senate 3/8/2016 Effective from passage
- 4706. By Del. Cooper, Duke, Ellington, Evans, D., Rohrbach, Espinosa, Statler, Blackwell, Hicks, Hornbuckle and Perdue (Originating in House Education) **Relating to county board regional meetings** Introduced 2/23/2016 Passed House 2/29/2016 To Senate 3/1/2016 To Education
- 4724. By Del. Folk, Overington, Zatezalo, Manchin, Moore, Sobonya, Kessinger, Foster, Summers, Azinger and McGeehan (Originating in House Judiciary) Relating to adding a requirement for the likelihood of imminent lawless action to the prerequisites for the crime of intimidation and retaliation Introduced 2/27/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary On 2nd reading 3/11/2016
- 4725. By Del. Lane, Hanshaw, McCuskey, Fleischauer, Azinger, Shaffer, Sobonya, Deem, Fluharty, Skinner and Manchin (Originating in House Judiciary) Relating to providing the procedures for the filling of vacancies in the offices of justices of the Supreme Court of Appeals, circuit judge, family court judge or magistrate and making certain clarifications Introduced 2/24/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Judiciary Passed Senate with amended title 3/8/2016
- 4726. By Del. Smith, R., Ireland, Phillips, Caputo, Eldridge, Anderson, Boggs, Evans, D., Ambler, Lynch, Zatezalo, Upson, Cadle, White, P., McCuskey and Storch (Originating in House Energy) **Relating to coal mining generally** Introduced 2/26/2016 Amended Passed House 3/1/2016 Title amended To Senate 3/2/2016 To Energy, Industry and Mining Amended Passed Senate with amended title 3/8/2016
- 4727. By Del. Ellington, Summers, Lane, Householder, Sobonya, Hill, Faircloth, Perdue, Pushkin and Longstreth (Originating in House Health and Human Resources) **Relating to state plan amendments** Introduced 2/25/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Health and Human Resources
- 4728. By Del. Ellington, Summers and Householder (Originating in House Health and Human Resources) **Relating to schedule three controlled substances** Introduced 2/24/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Health and Human Resources On 2nd reading 3/10/2016
- 4730. By Del. Espinosa, Hamrick, Kurcaba, Hicks, Ellington, Blackwell, Statler and Rohrbach (Originating in House Education) **Relating to computer science courses of**

- **instruction** Introduced 2/24/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Education On 2nd reading 3/11/2016
- 4731. By Del. Rohrbach, Cooper, Rowan, Hornbuckle, Perdue, Ambler, Hicks, Romine, Evans, D., Ellington and Blackwell (Originating in House Education) **Relating to requiring comprehensive drug awareness and prevention program in all public schools** Introduced 2/24/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Education
- 4732. By Del. Howell, Arvon, Border, Moffatt, Ihle, Hill, Hamrick, Kurcaba, Statler and Frich (Originating in House Government Organization) **Relating to performance metrics for the West Virginia Division of Highways** Introduced 2/24/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Transportation and Infrastructure then Government Organization To Transportation and Infrastructure 2/29/2016 On 2nd reading to Government Organization 3/8/2016
- 4733. By Del. Howell, Border, Moffatt, Hartman, Lynch, Caputo, Sponaugle, Eldridge, Ihle, Blair and Kurcaba (Originating in House Government Organization) Relating to requiring the Commissioner of Highways to develop a statewide communications plan known as the Comprehensive Public Involvement Plan Introduced 2/24/2016 Passed House 2/27/2016 To Senate 2/29/2016 To Transportation and Infrastructure then Government Organization To Transportation and Infrastructure 2/29/2016 On 2nd reading to Government Organization 3/9/2016
- 4734. By Del. McCuskey, Shott, Deem, Sobonya, Folk, Fast, Manchin, Moore, Fluharty, Fleischauer and Caputo (Originating in House Judiciary) **Relating to mine subsidence insurance** Introduced 2/26/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Banking and Insurance then Judiciary To Banking and Insurance 3/2/2016 2nd reference dispensed Amended Passed Senate with amended title 3/10/2016 Effective October 1, 2016
- 4735. By Del. McCuskey, Ireland, Shaffer, Kessinger, Sobonya, Summers and Azinger (Originating in House Judiciary) Relating to the definition of health care provider, and clarifying that speech-language pathologists and audiologists are two separate providers Introduced 2/26/2016 Passed House 3/1/2016 To Senate 3/2/2016 To Judiciary Passed Senate 3/7/2016 To Governor 3/10/16
- 4738. By Del. Hanshaw, McCuskey, Foster, Weld, Fast, Overington, Folk, Shaffer, Moore, Byrd and Manchin (Originating in House Judiciary) **Relating to the offense of driving in an impaired state** Introduced 2/27/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary Laid over on 3rd reading 3/10/16
- 4739. By Del. Shott, Ireland, Kessinger, Sobonya, Foster, Zatezalo, Lane, Rowe, Westfall, Frich and White, B. (Originating in House Judiciary) **Unclaimed Life Insurance Benefits Act** Introduced 2/27/2016 Passed House 3/1/2016 Title amended To Senate 3/2/2016 To Judiciary Amended Passed Senate with amended title 3/9/2016
- 4740. By Del. Weld, Hanshaw, McCuskey, Fleischauer, Kessinger, Sobonya, Summers, Zatezalo and Nelson, J. (Originating in House Judiciary) Permitting that current members of the National Guard or Reserves may be excused from jury duty Introduced 2/27/2016 Passed House 3/2/2016 To Senate 3/3/2016 To Judiciary Amended Passed Senate with amended title 3/9/2016

## HOUSE CONCURRENT RESOLUTIONS COMMUNICATED TO SENATE

- \*3. By Del. Rowan and Cowles **North River Mills Historic Trace** Introduced 1/14/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- 4. By Del. Rowan **CSA LTG Thomas J. "Stonewall" Jackson Bridge** Introduced 1/14/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*5. By Del. Ambler, Canterbury and Cowles **U.S. Army PV2 Eskridge A. Waggoner Memorial Bridge** Introduced 1/15/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/23/2016 To Senate 2/24/2016 To Transportation and Infrastructure To Transportation and Infrastructure 2/24/2016 Amended Adopted by Senate 3/9/2016
- 8. By Del. Westfall, McCuskey, White, B., Atkinson, Stansbury, Blair, Foster, Ihle, Butler and Storch Harry Ripley Memorial Bridge Introduced 1/20/2016 To Roads and Transportation then Rules To House Roads and Transportation 1/20/2016 To House Rules 3/4/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- By Del. Campbell, Moye, Rowan, Espinosa, Wagner, Hornbuckle, White, P., Marcum, Phillips, Stansbury and Hamilton World Autism Awareness Day Introduced 1/21/2016 To Rules Adopted by House 3/7/2016 To Senate 3/8/2016 To Rules
- \*12. By Del. Campbell, Hartman, Sponaugle, Espinosa, Wagner, White, P., Stansbury, Perry and Hamilton **Cheat Mountain Salamander as the State symbol of conservation** Introduced 1/21/2016 To Agriculture and Natural Resources then Rules To House Rules 2/10/2016 Amended Adopted by House 3/7/2016 To Senate 3/8/2016 To Rules
- \*13. By Del. Cooper and Ambler **U.S. Army SPC 4 Everette R. Johnson Memorial Bridge** Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*17. By Del. Phillips, Marcum, Rodighiero and White, P. **SGT Larry Joseph Whitt Bridge** Introduced 1/21/2016 To Roads and Transportation then Rules To House Rules 2/10/2016 Adopted by House 2/23/2016 To Senate 2/24/2016 To Transportation and Infrastructure Amended Adopted by Senate 3/9/2016
- 20. By Del. Cooper, Evans, D., Nelson, J., Fleischauer, Longstreth, Rowan and Weld Funding for the West Virginia National Guard Introduced 1/21/2016 To Veterans' Affairs and Homeland Security then Rules To House Rules 2/19/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Rules
- 29. By Del. Manchin, Caputo and Longstreth **Harry C. "Buck" Markley Jr. Memorial Bridge** Introduced 1/29/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Transportation and Infrastructure

- \*34. By Del. Miller **U.S. Marine Corps PFC Billy Joe Vickers Memorial Bridge** Introduced 2/5/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- 47. By Del. Rohrbach, Perdue, Reynolds and Hicks **U.S. Army SFC Jesse Muncy Memorial Bridge** Introduced 2/9/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*51. By Del. Pethtel **U.S. Army PFC Danny Mire Stoneking Memorial Bridge** Introduced 2/11/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*54. By Del. Smith, R., Shaffer, Nelson, J. and Wagner **Byron 'Bray' Kelley Memorial Bridge** Introduced 2/11/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*56. By Del. Statler, Stansbury, White, B., Kessinger, Rohrbach, Sobonya, Waxman, Hamrick, Summers, Ihle and Atkinson **U.S. Army CPL Robert Eugene Jackson Memorial Bridge** Introduced 2/11/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*57. By Del. Evans, A., Kelly, Storch, Hamrick, Sobonya, Summers, Ellington, Overington, O'Neal, McGeehan and Azinger U.S. Army PVT Leander Reel Memorial Bridge Introduced 2/12/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- 60. By Del. Sobonya, Rohrbach, Waxman, Hamrick, White, B., Miller, Border, Evans, D., Ambler and Cooper Requesting Joint Committee on Government and Finance study the state-level background check process for new employees and volunteers of caregiving businesses and facilities Introduced 2/12/2016 To Rules Adopted by House 2/23/2016 To Senate 2/24/2016 To Government Organization then Rules To Government Organization 2/24/2016 To Rules 3/10/2016
- 68. By Del. Howell, Ambler, Anderson, Arvon, Atkinson, Azinger, Bates, Blair, Boggs, Border, Butler, Byrd, Cadle, Campbell, Canterbury, Caputo, Cooper, Cowles, Deem, Duke, Eldridge, Ellington, Espinosa, Evans, A., Evans, D., Faircloth, Fast, Ferro, Fluharty, Folk, Foster, Frich, Gearheart, Hamilton, Hamrick, Hanshaw, Hartman, Hicks, Hill, Householder, Ihle, Ireland, Kelly, Kessinger, Kurcaba, Lane, Longstreth, Lynch, Manchin, Marcum, McCuskey, McGeehan, Miley, Miller, Moffatt, Moore, Morgan, Moye, Mr. Speaker (Mr. Armstead), Nelson, E., Nelson, J., O'Neal, Overington, Perdue, Perry, Pethtel, Phillips, Rodighiero, Rohrbach, Romine, Rowan, Rowe, Shaffer, Skinner, Smith, P., Smith, R., Sobonya, Sponaugle, Stansbury, Statler, Storch, Summers, Trecost, Upson, Wagner, Walters, Waxman, Weld, Westfall, White, B., White, P. and Zatezalo Greenhouse Gas Emissions and Fuel Efficiency Standards for Medium and Heavy Duty Engines and Vehicles Phase 2 Introduced 2/16/2016 To Rules Adopted by

- House 2/23/2016 To Senate 2/24/2016 To Government Organization then Rules To Government Organization 2/24/2016 To Rules 3/10/2016
- \*72. By Del. Duke **Max G. Parkinson Memorial Bridge** Introduced 2/16/2016 To Roads and Transportation then Rules To House Rules 2/26/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Transportation and Infrastructure
- \*74. By Del. Caputo, Guthrie and Rowe **Arnold Miller Memorial Bridge** Introduced 2/19/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Transportation and Infrastructure
- 78. By Del. Howell, Arvon, Atkinson, Blair, Cadle, Caputo, Faircloth, Ferro, Flanigan, Hartman, Hill, Ihle, Lynch, McGeehan, Moffatt, Nelson, J., Pushkin, Smith, R., Sponaugle and Stansbury (Originating in House Government Organization) Requesting the Joint Committee on Government and Finance study professional and occupational licensing boards Introduced 2/20/2016 To House Rules 2/20/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Government Organization then Rules To Government Organization 3/8/2016 To Rules 3/10/2016
- 79. By Del. Howell, Arvon, Atkinson, Blair, Cadle, Caputo, Faircloth, Ferro, Flanigan, Hartman, Hill, Ihle, Lynch, McGeehan, Moffatt, Nelson, J., Pushkin, Smith, R., Sponaugle and Stansbury (Originating in House Government Organization) Requesting the Joint Committee on Government and Finance study state agency websites Introduced 2/21/2016 To House Rules 2/20/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 86. By Del. Waxman, Rohrbach, Hamrick, Border, Butler, Cadle, Ellington, Espinosa, Evans, A., Fast, Frich, Hamilton, Hill, Kessinger, Lane, Miller, Statler and White, B. **Designating April 16, 2016 as World Voice Day** Introduced 2/22/2016 To Rules Adopted by House 3/7/2016 To Senate 3/8/2016 To Rules
- \*90. By Del. Moore, White, P., Gearheart, Ellington and Blackwell **U.S. Army CPL Fon Mitchell Memorial Bridge** Introduced 2/24/2016 To Roads and Transportation then Rules To House Rules 3/4/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Transportation and Infrastructure
- 93. By Del. Howell, Arvon, Atkinson, Blair, Border, Cadle, Caputo, Faircloth, Hamrick, Hartman, Hill, Ihle, Lynch, McGeehan, Moffatt, Nelson, J., Pushkin, Smith, R., Sponaugle, Stansbury and White, P. (Originating in House Government Organization) Requesting the Joint Committee on Government and Finance study the motor vehicle code Introduced 2/27/2016 To House Rules 2/27/2016 Adopted by House 3/7/2016 To Senate 3/8/2016 To Government Organization then Rules To Government Organization 3/8/2016 To Rules 3/10/2016
- 94. By Del. Howell, Arvon, Atkinson, Blair, Border, Cadle, Caputo, Faircloth, Hamrick, Hartman, Hill, Ihle, Lynch, McGeehan, Moffatt, Nelson, J., Pushkin, Smith, R., Sponaugle, Stansbury and White, P. (Originating in House Government Organization) Requesting the Joint Committee on Government and Finance study the holdings of public property by departments, agencies, commissions, bureaus and boards of the state Introduced 2/27/2016 To House Rules 2/27/2016 Adopted by House 3/7/2016 To

- Senate 3/8/2016 To Government Organization then Rules To Government Organization 3/8/2016 To Rules 3/10/2016
- 96. By Del. Ireland, Smith, R., McCuskey, Zatezalo and Evans, D. Requesting the Federal Energy Regulatory Commission (FERC) expedite the approval of six interstate natural gas pipeline projects in West Virginia. Introduced 2/29/2016 To Rules Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 101. By Del. Ambler, Duke, Evans, D., Hamrick, Kelly, Rohrbach, Romine, Rowan, Wagner, Blackwell, Campbell, Hicks, Hornbuckle, Moye, Perdue, Perry, Rodighiero, Trecost, Espinosa and Moffatt (Originating in House Education) Requesting the Joint Committee on Government and Finance to conduct an interim study on the areas remaining from the January 3, 2012, Efficiency Audit of West Virginia's Primary and Secondary Education System Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 102. By Del. Kurcaba, Ellington, Hicks, Romine, Trecost, Kelly, Hamrick, Espinosa, Rodighiero and Campbell (Originating in House Education) Requesting the Joint Committee on Government and Finance to conduct an interim study on the enrollment of students solely for participation in extracurricular activities Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 103. By Del. Cooper, Ellington, Evans, D., Hamrick, Kelly, Kurcaba, Rowan, Campbell, Hicks, Moye, Rodighiero, Trecost and Espinosa (Originating in House Education) Requesting the Joint Committee on Government and Finance to conduct an interim study on the educational impact and budgetary and funding formula consequences of Education Savings Accounts Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 104. By Del. Ambler, Duke, Evans, D., Hamrick, Kelly, Rohrbach, Romine, Rowan, Wagner, Ellington, Campbell, Hicks, Hornbuckle, Moye, Perdue, Perry, Rodighiero, Cooper and Espinosa (Originating in House Education) Requesting that the Joint Committee on Government and Finance study the composition, qualifications, terms and duties of the State Board of Education Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules
- 105. By Del. Ambler, Duke, Ellington, Evans, D., Hamrick, Kurcaba, Rohrbach, Romine, Rowan, Wagner, Campbell, Hicks, Moye, Perry, Rodighiero, Trecost and Espinosa (Originating in House Education) Requesting the Joint Committee on Government and Finance study the composition and terms of the School Building Authority Introduced 3/7/2016 To House Rules 3/7/2016 Adopted by House 3/9/2016 To Senate 3/10/2016 To Rules

## ALL SENATE BILLS PASSED BY SENATE AND COMMUNICATED TO HOUSE

 By Sen. Cole (Mr. President), Blair, Boso, Ferns, Gaunch, Trump, Carmichael, Sypolt and Takubo - Establishing WV Workplace Freedom Act (original similar to HB4006) -Introduced 1/13/2016 - To Judiciary - Amended - Passed Senate 1/21/2016 - To House 1/25/2016 - To Judiciary - Amended - Passed House 2/4/2016 - Title amended - Senate concurred in House amendments and passed bill 2/5/2016 - To Governor 2/8/16 - Vetoed

- by Governor 2/11/16 Senate reconsidered action Passed Senate notwithstanding objections of the Governor 2/12/2016 Motion to consider bill notwithstanding the objections of the Governor House passed over veto 2/12/2016
- \*6. By Sen. Ferns, Carmichael, Gaunch, Takubo, Trump, Prezioso, Stollings, Plymale, Blair, Karnes and Sypolt Requiring drug screening and testing of applicants for TANF program (original similar to HB4010) Introduced 1/13/2016 To Health and Human Resources then Finance Com. sub. reported 1/20/2016 To Finance 1/20/2016 Amended Passed Senate 2/9/2016 To House 2/10/2016 To Health and Human Resources then Judiciary To House Judiciary Amended Amended on 3rd reading Passed House 3/9/2016 Senate concurred in House amendments and passed bill 3/10/2016
- \*7. By Sen. Leonhardt, Carmichael, Ashley, Stollings, Trump and Blair Establishing wrongful conduct rule prohibiting recovery of damages in certain circumstances (original similar to HB4008) Introduced 1/13/2016 To Judiciary Com. sub. reported 2/6/2016 Amended Passed Senate 2/11/2016 To House 2/12/2016 To Judiciary Laid over until 2/20 Amended Laid over until 2/23 Passed House 2/23/2016 Title amended Senate concurred in House amendments and passed bill 2/24/2016 To Governor 2/26/16 Approved by Governor 3/2/16
- \*10. By Sen. Sypolt, Ferns, Gaunch, Karnes, Leonhardt, Trump, Walters, Boley, Boso, Takubo and Blair Creating Unborn Child Protection from Dismemberment Abortion Act (original similar to HB4004) Introduced 1/13/2016 To Health and Human Resources then Judiciary Com. sub. reported 2/12/2016 2nd reference dispensed Passed Senate 2/17/2016 To House 2/18/2016 To Health and Human Resources then Judiciary To House Judiciary Passed House 2/29/2016 Title amended Senate concurred in House title amendment 2/29/2016 Passed Senate 2/29/2016 To Governor 3/3/16 Senate reconsidered action Passed Senate notwithstanding objections of the Governor 3/10/2016 Motion to consider notwithstanding the objections of the Governor House passed over veto 3/10/2016
- \*12. By Sen. Leonhardt **Relating to County Local Powers Act** (original similar to HB4009, SB135) Introduced 1/13/2016 To Transportation and Infrastructure then Finance Com. sub. reported 1/29/2016 To Finance 1/29/2016 Com. sub. for com. sub. reported 2/26/2016 Passed Senate 3/1/2016 To House 3/5/2016 To Judiciary
- \*13. By Sen. Carmichael, Boso, Gaunch, Leonhardt, Trump, Walters, Blair, Takubo, Miller and Unger Increasing penalties for overtaking and passing stopped school buses (original similar to HB4349) Introduced 1/13/2016 To Judiciary Com. sub. reported 1/20/2016 Passed Senate with amended title 1/26/2016 To House 1/27/2016 To Judiciary Amended Passed House 3/4/2016 Title amended Senate refused to concur in House amendment 3/5/2016 House refused to recede and requested conference 3/7/2016 To conference 3/8/2016
- \*14. By Sen. Trump, Boso, Ferns, Leonhardt, Takubo and Blair Limiting successor corporation asbestos-related liabilities Introduced 1/13/2016 To Judiciary Com. sub. reported 1/26/2016 Passed Senate 1/29/2016 To House 2/1/2016 To Judiciary Amended Passed House 2/20/2016 Senate concurred in House amendments and passed bill 2/22/2016 To Governor 2/26/16 Approved by Governor 3/2/16

- By Sen. Boso and Gaunch Adopting learned intermediary doctrine as defense to civil action due to inadequate warnings or instructions Introduced 1/13/2016 To Judiciary Passed Senate 2/1/2016 To House 2/2/2016 To Judiciary Amended Passed House 2/16/2016 Senate concurred in House amendments and passed bill 2/17/2016 To Governor 2/19/16 Approved by Governor 2/25/16
- \*16. By Sen. Ashley, Plymale, Williams, Miller, Stollings and Unger **Providing tax credit for providing broadband service to unserved areas** Introduced 1/13/2016 To Transportation and Infrastructure then Finance Com. sub. reported 2/1/2016 To Finance 2/1/2016 Com. sub. for com. sub. reported 2/12/2016 Passed Senate 2/17/2016 To House 2/18/2016 To Finance
- \*25. By Sen. Karnes, Leonhardt and Blair **Providing selection procedure for state delegates to Article V convention** Introduced 1/13/2016 To Judiciary Com. sub. reported 2/28/2016 Passed Senate 3/2/2016 To House 3/2/2016 To Judiciary
- \*27. By Sen. Kirkendoll, Miller and Gaunch Permitting county commissions hire outside attorneys for collection of taxes through courts Introduced 1/13/2016 To Government Organization then Judiciary Com. sub. reported 1/25/2016 To Judiciary 1/25/2016 Com. sub. for com. sub. reported 1/27/2016 Passed Senate 2/1/2016 To House 2/2/2016 To Judiciary then Finance Passed House 3/4/2016 Title amended Senate concurred in House title amendment 3/5/2016 Passed Senate 3/5/2016 To Governor 3/9/16 Approved by Governor 3/9/16
- 29. By Sen. Palumbo **Tolling statute of limitations in certain cases** Introduced 1/13/2016 To Judiciary Passed Senate 2/5/2016 To House 2/8/2016 To Judiciary Amended Passed House 3/5/2016 Senate concurred in House amendments and passed bill 3/7/2016
- 32. By Sen. Palumbo, Beach and Miller **Relating to withdrawal of candidates for office and filling vacancies** Introduced 1/13/2016 To Judiciary Amended Passed Senate 1/26/2016 To House 1/27/2016 To Judiciary Amended Passed House 2/5/2016 Title amended Effective from passage Senate concurred in House amendments and passed bill 2/6/2016 Effective from passage To Governor 2/9/16 Approved by Governor 2/11/16
- \*39. By Sen. Stollings and Gaunch Regulating off-road motorcycles within Hatfield-McCoy Recreation Area Introduced 1/13/2016 To Natural Resources then Judiciary Com. sub. reported 1/21/2016 To Judiciary 1/21/2016 Passed Senate 2/9/2016 To House 2/10/2016 To Roads and Transportation then Government Organization To House Government Organization Passed House 3/8/2016
- \*40. By Sen. Stollings Changing definition of facilities eligible for funding assistance from Courthouse Facilities Improvement Authority Introduced 1/13/2016 To Judiciary Com. sub. reported 2/1/2016 Passed Senate 2/4/2016 Effective from passage To House 2/5/2016 To Judiciary then Finance
- \*43. By Sen. Williams, Beach, Blair, Leonhardt and Miller Clarifying means of posting to prohibit hunting or trespassing Introduced 1/13/2016 To Natural Resources then Judiciary Com. sub. reported 1/21/2016 To Judiciary 1/21/2016 Passed Senate 2/9/2016 To House 2/10/2016 To Agriculture and Natural Resources then Judiciary -

- To House Judiciary Amended Passed House 3/9/2016 Senate concurred in House amendments and passed bill 3/10/2016
- \*47. By Sen. Ferns Rewriting licensing requirements for practice of medicine and surgery and podiatry Introduced 1/13/2016 To Health and Human Resources then Government Organization Com. sub. reported 2/20/2016 To Government Organization 2/20/2016 Com. sub. for com. sub. reported 2/25/2016 Passed Senate 2/29/2016 To House 3/1/2016 To Health and Human Resources then Government Organization 2nd reference dispensed Amended Passed House 3/8/2016 Senate concurred in House amendments and passed bill 3/10/2016
- 54. By Sen. Sypolt **Altering how tax is collected on homeowners' associations** Introduced 1/13/2016 To Finance Amended Passed Senate 2/19/2016 To House 2/20/2016 To Finance Amended Passed House 3/10/2016 Title amended
- \*68. By Sen. Ferns and Takubo **Disallowing Health Care Authority to conduct rate review** and set rates for hospitals Introduced 1/13/2016 To Health and Human Resources then Finance Com. sub. reported 2/3/2016 2nd reference dispensed Passed Senate 2/6/2016 To House 2/8/2016 To Health and Human Resources Amended Passed House 3/5/2016 Title amended Senate concurred in House amendment as amended and passed bill 3/7/2016 House concurred in Senate title amendment 3/7/2016 Passed House 3/7/2016
- \*73. By Sen. Yost and Miller Creating felony crime of knowingly leaving scene of crash resulting in serious bodily injury (original similar to HB4478) Introduced 1/13/2016 To Judiciary Com. sub. reported 2/9/2016 Passed Senate 2/12/2016 To House 2/15/2016 To Judiciary
- 94. By Sen. Walters **Designating State Police Superintendent as administrator and enforcer of motor vehicle inspection program** Introduced 1/13/2016 To Transportation and Infrastructure then Government Organization To Government Organization 2/10/2016 Passed Senate 2/25/2016 To House 2/25/2016 To Roads and Transportation then Government Organization To House Government Organization Passed House 3/8/2016
- \*102. By Sen. Trump, Boso and Gaunch Conforming to federal Law-Enforcement Officers Safety Act Introduced 1/13/2016 To Judiciary Com. sub. reported 1/20/2016 Passed Senate 1/26/2016 To House 1/27/2016 To Judiciary Amended Passed House 3/4/2016 Senate concurred in House amendments and passed bill 3/7/2016
- \*104. By Sen. Plymale, Woelfel and Stollings Classifying Marshall University Forensic Science Center as a criminal justice agency (original similar to HB4443) Introduced 1/13/2016 To Judiciary Com. sub. reported 2/27/2016 Amended Passed Senate with amended title 3/2/2016 To House 3/2/2016 To Judiciary Amended Passed House 3/8/2016 Title amended Senate concurred in House amendments and passed bill 3/9/2016
- \*105. By Sen. Trump and Gaunch Creating Tim Tebow Act allowing nonpublic school student participate in SSAC member school athletics Introduced 1/13/2016 To Education then Judiciary Com. sub. reported 2/12/2016 2nd reference dispensed Amended Passed Senate 2/17/2016 To House 2/18/2016 To Education then Judiciary

- \*106. By Sen. Trump Waiver of warranty on sale of used manufactured home under certain circumstances (original similar to HB4205) Introduced 1/13/2016 To Judiciary Com. sub. reported 2/23/2016 Passed Senate 2/26/2016 To House 2/26/2016 To Judiciary
- 107. By Sen. Trump **Uniform Interstate Depositions and Discovery Act** Introduced 1/13/2016 To Judiciary Passed Senate with amended title 1/27/2016 To House 1/28/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- \*109. By Sen. Trump Repealing code provisions related to certain reports by trustees for property Introduced 1/13/2016 To Banking and Insurance then Judiciary Com. sub. reported 1/27/2016 To Judiciary 1/27/2016 Amended Passed Senate with amended title 2/4/2016 To House 2/5/2016 To Banking and Insurance then Judiciary
- \*116. By Sen. Kessler and Beach Increasing number of limited video lottery terminals allowed at retail location (original similar to HB4523) Introduced 1/13/2016 To Judiciary Com. sub. reported 2/8/2016 Referred to Finance on 2nd reading 2/11/2016 Com. sub. for com. sub. reported 2/24/2016 Passed Senate 2/27/2016 To House 2/29/2016 To Judiciary then Finance
- 123. By Sen. Stollings Treatment for sexually transmitted diseases Introduced 1/13/2016 To Health and Human Resources then Judiciary 2nd reference dispensed Passed Senate 2/3/2016 To House 2/4/2016 To Health and Human Resources Amended Passed House 2/15/2016 Title amended Senate concurred in House amendments and passed bill 2/16/2016 To Governor 2/19/16 Approved by Governor 2/25/16
- \*146. By Sen. Plymale and Unger **Establishing instruction standards for early childhood education** Introduced 1/13/2016 To Education Com. sub. reported 1/25/2016 Passed Senate 1/29/2016 Effective July 1, 2016 To House 2/1/2016 To Education Laid over until 2/19 Amended Passed House 2/20/2016 Effective July 1, 2016 Senate amended House amendment and passed 2/23/2016 Effective July 1, 2016 House concurred in Senate amendment and passed 2/23/2016 Effective July 1, 2016 To Governor 2/26/16 Approved by Governor 3/2/16
- 147. By Sen. Romano, Snyder and Facemire (Originating in Senate) **Providing consumers** sales and service tax and use tax exemption for certain services and tangible personal property sold for repair, remodeling and maintenance of aircraft Introduced 1/13/2016 To Finance Amended Passed Senate 2/16/2016 To House 2/17/2016 To Finance
- \*150. By Sen. Maynard Authorizing Department of Transportation promulgate legislative rules (original similar to HB4082) Introduced 1/13/2016 To Judiciary Com. sub. reported 1/27/2016 Passed Senate 2/1/2016 Effective from passage To House 2/2/2016 To Judiciary Amended Passed House 2/19/2016 Effective from passage Senate concurred in House amendments and passed bill 2/22/2016 Effective from passage To Governor 2/26/16 Approved by Governor 3/2/16
- \*157. By Sen. Maynard Authorizing Department of Revenue to promulgate legislative rules (original similar to HB4088) Introduced 1/13/2016 To Judiciary Com. sub.

- reported 1/20/2016 Passed Senate 1/27/2016 Effective from passage To House 1/28/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- \*159. By Sen. Maynard Authorizing promulgation of legislative rules by miscellaneous boards and commissions (original similar to HB4096) Introduced 1/13/2016 To Judiciary Com. sub. reported 2/2/2016 Passed Senate 2/5/2016 Effective from passage To House 2/8/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- \*195. By Sen. Maynard **Authorizing DHHR to promulgate legislative rules** (original similar to HB4114) Introduced 1/13/2016 To Judiciary Com. sub. reported 1/21/2016 Passed Senate 1/27/2016 Effective from passage To House 1/28/2016 To Judiciary Amended Passed House 3/9/2016 Title amended Effective from passage Senate concurred in House amendments and passed bill 3/10/2016 Effective from passage
- \*202. By Sen. Maynard **Authorizing Department of Commerce promulgate legislative rules** (original similar to HB4126) Introduced 1/13/2016 To Natural Resources then Judiciary To Judiciary 1/21/2016 Com. sub. reported 1/26/2016 Passed Senate 1/29/2016 Effective from passage To House 2/1/2016 To Judiciary Amended Passed House 3/10/2016 Title amended Effective from passage
- \*216. By Sen. Maynard Authorizing Human Rights Commission promulgate legislative rule relating to Pregnant Workers' Fairness Act (original similar to HB4141) Introduced 1/13/2016 To Judiciary Com. sub. reported 1/26/2016 Passed Senate 1/29/2016 Effective from passage To House 2/1/2016 To Judiciary
- \*252. By Sen. Trump Amending Wiretapping and Electronic Surveillance Act excluding from protection oral communications Introduced 1/13/2016 To Judiciary Com. sub. reported 2/20/2016 Passed Senate 2/24/2016 To House 2/24/2016 To Judiciary
- \*254. By Sen. Trump **Not allowing county park commissions to prohibit firearms in facilities** Introduced 1/13/2016 To Government Organization then Judiciary Com. sub. reported 1/29/2016 2nd reference dispensed Passed Senate 2/3/2016 Effective from passage To House 2/4/2016 To Judiciary Amended Passed House 3/4/2016 Effective from passage Senate concurred in House amendments and passed bill 3/5/2016 Effective from passage To Governor 3/9/16
- \*259. By Sen. Blair, Karnes and Snyder **Amending Unfair Trade Practices Act** Introduced 1/13/2016 To Government Organization then Judiciary Com. sub. reported 1/27/2016 To Judiciary 1/27/2016 Com. sub. for com. sub. reported 2/17/2016 Passed Senate 2/20/2016 To House 2/22/2016 To Government Organization then Judiciary To House Judiciary Amended Passed House 3/10/2016 Title amended
- 261. By Sen. Blair Bringing state code relating to daylight saving time in conformity with federal code Introduced 1/13/2016 To Government Organization Passed Senate 2/3/2016 To House 2/4/2016 To Government Organization Passed House 2/15/2016 To Governor 2/19/16 Approved by Governor 2/25/16
- \*262. By Sen. Blair Eliminating need for law enforcement to obtain court order prior to having access to inmate mail and phone recordings (original similar to HB4424) Introduced 1/13/2016 To Judiciary Com. sub. reported 1/25/2016 Passed Senate

- 1/28/2016 To House 1/29/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- \*263. By Sen. Blair and Snyder Allowing travel and other expense reimbursement for members of Municipal Home Rule Board Introduced 1/13/2016 To Government Organization Com. sub. reported 1/15/2016 Passed Senate 1/20/2016 To House 1/21/2016 To Political Subdivisions then Finance To House Finance 3/3/2016
- \*265. By Sen. Blair and Snyder **Allowing library volunteers necessary access to user records** Introduced 1/13/2016 To Government Organization then Judiciary To Judiciary 1/15/2016 Com. sub. reported 2/2/2016 Amended Passed Senate 2/5/2016 To House 2/8/2016 To Judiciary Laid over until 3/5/16 Amended on 3rd reading Passed House 3/8/2016 Title amended Title amended Senate concurred in House amendment as amended and passed bill 3/10/2016 House concurred in Senate title amendment 3/10/2016 Passed House 3/10/2016
- \*267. By Sen. Blair Modifying removal procedure for certain county, school district and municipal officers Introduced 1/13/2016 To Government Organization then Judiciary Com. sub. reported 2/12/2016 2nd reference dispensed Passed Senate 2/17/2016 To House 2/18/2016 To Government Organization then Judiciary To House Judiciary Amended On 3rd reading with restricted right to amend, Special Calender 3/11/2016
- \*268. By Sen. Blair **Abolishing Council of Finance and Administration** Introduced 1/13/2016 To Government Organization Com. sub. reported 1/29/2016 Passed Senate 2/3/2016 To House 2/4/2016 To Government Organization then Finance To House Finance 2/10/2016
- \*269. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Budget Bill** Introduced 1/13/2016 To Finance 1/14/2016 Com. sub. reported 3/8/2016 Passed Senate 3/10/2016 Effective from passage To House 3/10/2016 Constitutional Rule dispensed Amended On 3rd reading, Special Calendar 3/11/2016
- \*270. By Sen. Gaunch **Repealing code relating to insurance policies** Introduced 1/14/2016 To Banking and Insurance then Judiciary To Judiciary 1/26/2016 Com. sub. reported 2/2/2016 Passed Senate 2/5/2016 To House 2/8/2016 To Banking and Insurance then Judiciary To House Judiciary On 3rd reading, Special Calendar 3/11/2016
- 271. By Sen. Ferns and Gaunch **Regulating practice of accountancy** (original similar to HB4312) Introduced 1/14/2016 To Judiciary Passed Senate 2/2/2016 To House 2/3/2016 To Judiciary Amended Amended on 3rd reading Passed House 3/4/2016 Title amended Senate concurred in House amendments and passed bill 3/7/2016
- \*272. By Sen. Blair, Gaunch, Plymale and Romano Allowing investigators from Attorney General's office to carry concealed weapons Introduced 1/14/2016 To Judiciary Com. sub. reported 2/11/2016 Passed Senate 2/16/2016 To House 2/17/2016 To Judiciary On 2nd reading, Special Calendar 3/11/2016
- \*274. By Sen. Walters Relating to increasing civil jurisdictional amount in magistrate courts Introduced 1/14/2016 To Judiciary Com. sub. reported 2/20/2016 Passed Senate 2/24/2016 To House 2/24/2016 To Judiciary Amended Passed House

- 3/4/2016 Title amended Senate concurred in House amendments and passed bill 3/7/2016
- \*278. By Sen. Ferns, Takubo, Walters, Stollings and Palumbo Clarifying physicians' mutual insurance company is not state or quasi-state actor Introduced 1/14/2016 To Banking and Insurance then Judiciary To Judiciary 1/26/2016 Com. sub. reported 2/4/2016 Passed Senate 2/8/2016 To House 2/9/2016 To Banking and Insurance then Judiciary To House Judiciary On 2nd reading, Special Calendar 3/11/2016
- \*283. By Sen. Ferns Creating crime when fire is caused by operation of a clandestine drug laboratory Introduced 1/14/2016 To Judiciary Com. sub. reported 2/12/2016 Passed Senate 2/17/2016 To House 2/18/2016 To Judiciary Amended Amended on 3rd reading Passed House 3/4/2016 Title amended Senate refused to concur in House amendment 3/5/2016 House refused to recede and requested conference 3/7/2016 To conference 3/8/2016
- \*287. By Sen. Boso and Trump Creating West Virginia Safer Workplaces Act Introduced 1/14/2016 To Labor then Judiciary Com. sub. reported 2/25/2016 2nd reference dispensed Amended Passed Senate 2/29/2016 To House 3/1/2016 To Judiciary
- \*288. By Sen. Trump, Blair, Takubo, Walters, Romano and Palumbo **Creating one-day special license for charitable events to sell nonintoxicating beer** (original similar to HB4571) Introduced 1/14/2016 To Judiciary Com. sub. reported 1/27/2016 Passed Senate 2/1/2016 Effective from passage To House 2/2/2016 To Judiciary then Finance
- \*290. By Sen. Trump **Assignment of wages by employers and payment by payroll card** Introduced 1/14/2016 To Judiciary Com. sub. reported 1/25/2016 Amended Passed Senate with amended title 1/28/2016 To House 1/29/2016 To Judiciary
- \*291. By Sen. Trump and Plymale Law enforcement use of unmanned aircraft systems (original similar to SB560) Introduced 1/14/2016 To Judiciary Com. sub. reported 2/20/2016 Passed Senate 2/24/2016 To House 2/24/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- \*293. By Sen. Walters, Boso and Sypolt **Neighborhood Investment Program Act** (original similar to HB4563) Introduced 1/14/2016 To Economic Development then Finance To Finance 2/11/2016 Com. sub. reported 2/16/2016 Passed Senate 2/19/2016 To House 2/20/2016 To Finance Amended On 3rd reading, Special Calendar 3/11/2016
- \*298. By Sen. Walters Allowing restaurants, private clubs and wineries sell alcoholic beverages on Sundays (original similar to SB21, SB307) Introduced 1/15/2016 To Economic Development then Judiciary Com. sub. reported 2/11/2016 2nd reference dispensed Passed Senate 2/16/2016 To House 2/17/2016 To Roads and Transportation then Judiciary To House Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- 299. By Sen. Plymale, Laird and Miller **Creating Library Facilities Improvement Fund** (original similar to HB4488) Introduced 1/15/2016 To Education then Finance 2nd reference dispensed Passed Senate 2/15/2016 To House 2/16/2016 To Education then Finance To House Finance 3/2/2016

- \*303. By Sen. Blair, Walters, Boso, Gaunch, Maynard, Palumbo, Snyder and Woelfel Providing for 5-day resident fishing license Introduced 1/15/2016 To Natural Resources then Government Organization Com. sub. reported 2/4/2016 To Government Organization 2/4/2016 Com. sub. for com. sub. reported 2/25/2016 Passed Senate 2/29/2016 To House 3/1/2016 To Government Organization Passed House 3/5/2016
- 306. By Sen. Blair Permitting sale of county or district property online Introduced 1/15/2016 To Government Organization Passed Senate 2/3/2016 To House 2/4/2016 To Political Subdivisions then Government Organization To House Government Organization Amended Passed House 3/8/2016 Title amended
- \*309. By Sen. Blair Relating to child-care center licensing and exempting county parks and recreation from licensure Introduced 1/15/2016 To Government Organization Com. sub. reported 2/5/2016 Amended Passed Senate 2/9/2016 To House 2/10/2016 To Government Organization Passed House 2/19/2016 To Governor 2/24/16 Approved by Governor 3/1/16
- 311. By Sen. Snyder, Romano, Gaunch, Kessler and Blair Allowing permanent exception for mortgage modification or refinancing loan under federal Making Home Affordable program Introduced 1/18/2016 To Government Organization Passed Senate 1/26/2016 To House 1/27/2016 To Banking and Insurance then Finance To House Finance Amended Passed House 3/10/2016 Title amended
- \*313. By Sen. Boso, Miller, Romano, Mullins, Facemire and Takubo Relating to school calendar and allowing unused accrued instructional time count toward 180-day requirement Introduced 1/19/2016 To Education then Finance Com. sub. reported 2/12/2016 2nd reference dispensed Amended Passed Senate with amended title 2/19/2016 Effective July 1, 2016 To House 2/20/2016 To Education
- \*315. By Sen. Walters, Ashley, Beach, Boley, Boso, Gaunch, Kessler, Kirkendoll, Laird, Leonhardt, Maynard, Miller, Mullins, Palumbo, Plymale, Snyder, Stollings, Sypolt, Takubo, Trump, Williams and Blair **Providing for construction of statewide fiber optic broadband infrastructure network** Introduced 1/19/2016 To Transportation and Infrastructure then Government Organization Com. sub. reported 1/28/2016 To Government Organization 1/28/2016 Com. sub. for com. sub. reported 2/15/2016 Passed Senate 2/18/2016 To House 2/19/2016 To Political Subdivisions then Finance
- 323. By Sen. Trump, Kessler, Woelfel, Palumbo, Romano and Williams Correcting statute subsection designations regarding trespassing on property Introduced 1/19/2016 To Judiciary Passed Senate with amended title 1/26/2016 To House 1/27/2016 To Judiciary Passed House 3/8/2016
- \*326. By Sen. Trump, Kessler, Woelfel, Palumbo, Romano and Plymale **Repeal and recodify** law relating to contributing to delinquency of minor child Introduced 1/19/2016 To Judiciary Com. sub. reported 2/3/2016 Passed Senate 2/6/2016 To House 2/8/2016 To Judiciary Amended Passed House 3/9/2016 Title amended Senate concurred in House amendments and passed bill 3/10/2016
- \*328. By Sen. Gaunch, Ashley, Carmichael, Facemire, Karnes, Kirkendoll, Leonhardt, Stollings, Takubo, Walters, Plymale, Unger, Blair, Prezioso, Williams and Romano **Creating West**

- **Virginia Veterans Program Fund** (original similar to SB77) Introduced 1/20/2016 To Judiciary then Finance Com. sub. reported 2/11/2016 2nd reference dispensed Passed Senate 2/15/2016 To House 2/16/2016 To Veterans' Affairs and Homeland Security then Finance
- 329. By Sen. Trump, Kessler, Woelfel, Palumbo, Romano, Plymale, Stollings and Unger Eliminating sunset provision for commission to study residential placement of children Introduced 1/20/2016 To Health and Human Resources then Judiciary 2nd reference dispensed Passed Senate 2/1/2016 To House 2/2/2016 To Health and Human Resources then Judiciary To House Judiciary Passed House 3/8/2016
- \*330. By Sen. Gaunch and Boso Requiring automobile liability insurers provide 10 days' notice of intent to cancel due to nonpayment of premium Introduced 1/20/2016 To Banking and Insurance then Judiciary Com. sub. reported 2/2/2016 2nd reference dispensed Passed Senate 2/5/2016 To House 2/8/2016 To Banking and Insurance then Judiciary To House Judiciary Amended Passed House 3/9/2016 Title amended Senate concurred in House amendments and passed bill 3/10/2016
- 333. By Sen. Karnes and Leonhardt **Taking and registering of wildlife** (original similar to HB4255) Introduced 1/20/2016 To Natural Resources then Government Organization 2nd reference dispensed Passed Senate with amended title 2/2/2016 To House 2/3/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary Amended Passed House 3/9/2016 Title amended Title amended Senate concurred in House amendment as amended and passed bill 3/10/2016 House concurred in Senate title amendment 3/10/2016 Passed House 3/10/2016
- 334. By Sen. Karnes Identifying coyote as fur-bearing animal and woodchuck as game animal (original similar to HB4236) Introduced 1/20/2016 To Natural Resources then Government Organization 2nd reference dispensed Passed Senate 2/2/2016 To House 2/3/2016 To Agriculture and Natural Resources then Government Organization To House Government Organization Amended Passed House 3/8/2016 Senate concurred in House amendments and passed bill 3/9/2016
- 336. By Sen. Karnes and Leonhardt **Relating to crossbow hunting** (original similar to HB4389) Introduced 1/20/2016 To Natural Resources Passed Senate 2/2/2016 To House 2/3/2016 To Agriculture and Natural Resources then Judiciary To House Judiciary 3/3/2016
- \*337. By Sen. Stollings, Boso, Hall, Kessler, Kirkendoll, Palumbo, Plymale, Prezioso, Snyder, Walters, Woelfel and Gaunch **Creating 5-year tax credit for businesses on post-mine sites** (original similar to HB4596) Introduced 1/20/2016 To Energy, Industry and Mining then Finance Com. sub. reported 2/25/2016 To Finance 2/25/2016 Amended Passed Senate 3/2/2016 To House 3/2/2016 To Energy then Finance Motion to table motion to discharge bill from committee adopted
- \*338. By Sen. Trump, Kessler, Woelfel, Palumbo, Romano, Stollings, Plymale and Yost Compiling and maintaining Central State Mental Health Registry Introduced 1/21/2016 To Health and Human Resources then Judiciary Com. sub. reported 1/27/2016 2nd reference dispensed Passed Senate 2/1/2016 To Health and Human Resources then Judiciary To House Judiciary Amended Passed House 3/9/2016 Senate concurred in House amendments and passed bill 3/10/2016

- \*339. By Sen. Trump, Kessler, Woelfel, Palumbo, Romano, Plymale and Yost **Establishing Judicial Compensation Commission** Introduced 1/21/2016 To Judiciary Com. sub. reported 2/18/2016 Amended Passed Senate with amended title 2/22/2016 To House 2/22/2016 To Judiciary then Finance 2nd reference dispensed Amended On 3rd reading, Special Calendar 3/11/2016
- 341. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Expiring funds from Insurance Commissioner, Examination Revolving Fund and Insurance Commission Fund to State Fund, General Revenue (original similar to HB4162) Introduced 1/21/2016 To Finance Passed Senate 2/11/2016 Effective from passage To House 2/12/2016 To Finance Passed House 2/24/2016 Effective from passage To Governor 2/29/16 Approved by Governor 3/1/16
- \*342. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Decreasing appropriations from State Fund, General Revenue, to DHHR, Division of Human Services and Bureau of Senior Services** (original similar to HB4336) Introduced 1/21/2016 To Finance Com. sub. reported 1/27/2016 Constitutional rule suspended Passed Senate 1/27/2016 Effective from passage To House 1/28/2016 To Finance Passed House 2/8/2016 Effective from passage To Governor 2/10/16 Approved by Governor 2/11/16
- \*343. By Sen. Cole (Mr. President), Hall, Kessler and Trump Authorizing prosecuting attorneys designate law-enforcement officers and investigators as custodians of records (original similar to HB4206, HB4289) Introduced 1/21/2016 To Judiciary Com. sub. reported 1/28/2016 Amended Passed Senate with amended title 2/2/2016 Effective from passage To House 2/3/2016 To Judiciary Amended Passed House 3/8/2016 Title amended Effective from passage Senate refused to concur in House amendment 3/9/2016 House refused to recede and requested conference 3/9/2016
- \*344. By Sen. Cole (Mr. President), Hall, Kessler and Trump Clarifying composition and chairmanship of Commission on Special Investigations (original similar to HB4302) Introduced 1/21/2016 To Judiciary Com. sub. reported 2/24/2016 Passed Senate 2/29/2016 Effective from passage To House 3/1/2016 To Judiciary
- 345. By Sen. Hall **Relating to parking on state-owned or leased property** Introduced 1/21/2016 To Finance Passed Senate 2/9/2016 To House 2/10/2016 To Government Organization then Finance To House Finance Amended On 3rd reading, Special Calendar 3/11/2016
- 346. By Sen. Hall and Prezioso **Updating projects managed by Project Management Office** (original similar to HB4624) Introduced 1/21/2016 To Finance Passed Senate 2/9/2016 To House 2/10/2016 To Finance Passed House 3/8/2016
- 349. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Updating meaning of federal adjusted gross income** (original similar to HB4030) Introduced 1/21/2016 To Finance Passed Senate 2/9/2016 Effective from passage To House 2/10/2016 To Finance Passed House 3/8/2016 Title amended Effective from passage Senate concurred in House amendments and passed bill 3/9/2016 Effective from passage

- 351. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Dedicating severance tax proceeds** (original similar to HB4268) Introduced 1/21/2016 To Finance Passed Senate 2/17/2016 To House 2/18/2016 To Finance Passed House 2/24/2016 Effective from passage Effective ninety days from passage To Governor 2/29/16 Approved by Governor 3/2/16
- 352. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Dedicating corporation net income tax proceeds to railways** (original similar to HB4029) Introduced 1/21/2016 To Finance Passed Senate 2/20/2016 Effective from passage To House 2/22/2016 To Finance Passed House 3/4/2016 Title amended Effective from passage
- 357. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Supplemental appropriation from Lottery Net Profits to Bureau of Senior Services, Lottery Senior Citizens Fund (original similar to HB4229) Introduced 1/21/2016 To Finance Constitutional rule suspended Passed Senate 1/27/2016 Effective from passage To House 1/28/2016 To Finance Passed House 2/8/2016 Effective from passage To Governor 2/10/16 Approved by Governor 2/11/16
- 360. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Supplemental appropriation to Division of Human Services** (original similar to HB4149) Introduced 1/21/2016 To Finance Constitutional rule suspended Passed Senate 1/27/2016 Effective from passage To House 1/28/2016 To Finance Passed House 2/8/2016 Effective from passage To Governor 2/10/16 Approved by Governor 2/11/16
- \*361. By Sen. Gaunch, Boso, Mullins, Palumbo, Walters, Williams and Prezioso **Prohibiting persons who have committed crimes against elderly from performing community service involving elderly** (original similar to HB4306, HB4555) Introduced 1/21/2016 To Judiciary Com. sub. reported 2/3/2016 Passed Senate 2/6/2016 To House 2/8/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- \*363. By Sen. Walters **Creating exemption for autocycles** (original similar to SB19) Introduced 1/21/2016 To Transportation and Infrastructure then Judiciary 1/27/2016 Com. sub. reported 2/27/2016 Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Roads and Transportation then Judiciary
- 364. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Supplemental appropriation expiring funds from General Revenue** (original similar to HB4189) Introduced 1/21/2016 To Finance Constitutional rule suspended Passed Senate 1/27/2016 Effective from passage To House 1/28/2016 Reference dispensed Motion to lay over adopted Laid over until 2/1/16 Passed House 2/2/2016 Effective from passage To Governor 2/4/16 Approved by Governor 2/4/16
- \*369. By Sen. Sypolt, Boso, Plymale, Prezioso and Williams **Reducing legislative education reporting requirements** Introduced 1/21/2016 To Education Com. sub. reported 1/29/2016 Passed Senate 2/3/2016 To House 2/4/2016 To Education Amended Amended on 3rd reading Passed House 2/19/2016 Title amended Senate concurred in House amendments and passed bill 2/22/2016 To Governor 2/26/16 Approved by Governor 3/2/16

- \*376. By Sen. Trump, Palumbo, Gaunch, Williams, Beach, Yost, Miller and Maynard Expanding authority of Secretary of State and State Police (original similar to HB4359, HB4367) Introduced 1/25/2016 To Judiciary Com. sub. reported 2/20/2016 Passed Senate 2/24/2016 To House 2/24/2016 To Government Organization Amended Passed House 3/5/2016 Senate concurred in House amendment as amended and passed bill 3/7/2016 House concurred in Senate amendment and passed 3/10/2016
- \*378. By Sen. Trump, Carmichael, Williams, Ashley, Gaunch, Leonhardt, Palumbo, Romano, Miller, Boso, Stollings, Sypolt, Blair and Plymale **Relating to truancy intervention** (original similar to HB4638) Introduced 1/25/2016 To Judiciary Com. sub. reported 2/8/2016 Passed Senate 2/11/2016 To House 2/12/2016 To Judiciary On 3rd reading with restricted right to amend, Special Calender 3/11/2016
- 379. By Sen. Trump, Palumbo, Gaunch, Williams, Beach, Yost and Miller **Relating to candidate filing fees** (original similar to HB4381) Introduced 1/25/2016 To Judiciary Passed Senate with amended title 2/1/2016 Effective from passage To House 2/2/2016 To Judiciary Passed House 3/4/2016 Effective from passage To Governor 3/9/16
- 384. By Sen. Takubo and Stollings Requiring Bureau for Medical Services seek federal waiver for 30-day waiting period for tubal ligation Introduced 1/25/2016 To Health and Human Resources then Judiciary 2nd reference dispensed Passed Senate 2/29/2016 To House 3/1/2016 To Health and Human Resources then Judiciary To House Judiciary Passed House 3/10/2016
- 385. By Sen. Trump Allowing defendants 180 days to identify nonparties wholly or partially at fault in civil actions Introduced 1/25/2016 To Judiciary Passed Senate 2/5/2016 To House 2/8/2016 To Judiciary
- \*387. By Sen. Karnes **Shared animal ownership agreements to consume raw milk** Introduced 1/25/2016 To Agriculture and Rural Development then Judiciary Com. sub. reported 1/27/2016 To Judiciary 2/2/2016 Com. sub. for com. sub. reported 2/2/2016 Passed Senate 2/5/2016 To House 2/8/2016 To Health and Human Resources Passed House 2/23/2016 To Governor 2/26/16 Approved by Governor 3/3/16
- 398. By Sen. Trump, Palumbo, Gaunch, Williams, Beach, Yost and Miller **Revocation of certificate of authority to conduct business** (original similar to HB4354) Introduced 1/27/2016 To Government Organization Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Judiciary
- \*399. By Sen. Karnes, Miller, Plymale, Stollings, Boso, Prezioso, Williams, Leonhardt and Unger Establishing personal and corporate income tax credits for farmers donating edible agricultural products (original similar to SB418) Introduced 1/27/2016 To Agriculture and Rural Development then Finance Com. sub. reported 2/23/2016 To Finance 2/23/2016 Passed Senate 2/29/2016 To House 3/1/2016 To Finance
- \*400. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Reducing** amount of sales tax proceeds dedicated to School Major Improvement Fund (original similar to SB463) Introduced 1/27/2016 To Finance Com. sub. reported 2/12/2016 Passed Senate 2/18/2016 To House 2/19/2016 To Finance Passed House 3/8/2016

- 403. By Sen. Leonhardt and Williams Relating to cooperative extension workers Introduced 1/27/2016 To Government Organization Passed Senate 2/15/2016 To House 2/16/2016 To Agriculture and Natural Resources then Government Organization
- \*404. By Sen. Ferns, Plymale, Stollings and Prezioso Removing prohibition on billing persons for testing for HIV and sexually transmitted diseases Introduced 1/27/2016 To Health and Human Resources then Finance Com. sub. reported 2/10/2016 2nd reference dispensed Passed Senate 2/15/2016 To House 2/16/2016 To Health and Human Resources then Finance To House Finance On 2nd reading, Special Calendar 3/11/2016
- \*411. By Sen. Walters, Laird, Kessler, Miller, Facemire, Romano and Gaunch **Creating Second Chance for Employment Act** Introduced 1/28/2016 To Judiciary Com. sub. reported 2/24/2016 Amended Passed Senate 2/27/2016 To House 2/29/2016 To Industry and Labor then Judiciary Motion to table motion to discharge bill from committee adopted
- 415. By Sen. Ashley Lengthening maximum term of negotiable certificates of deposit municipal funds can hold Introduced 1/28/2016 To Banking and Insurance Passed Senate 2/5/2016 To House 2/8/2016 To Banking and Insurance then Finance To House Finance Passed House 3/8/2016
- 416. By Sen. Takubo, Trump, Blair and Kessler **Allowing terminally ill patients access to investigational products** Introduced 1/28/2016 To Health and Human Resources Passed Senate 2/24/2016 To House 2/24/2016 To Judiciary Amended Passed House 3/9/2016 Senate concurred in House amendments and passed bill 3/10/2016
- 419. By Sen. Kessler [By Request of the Executive] Relating to termination of Workers' Compensation Debt Reduction Act Introduced 1/28/2016 To Finance Amended Passed Senate with amended title 2/11/2016 Effective from passage To House 2/12/2016 To Finance Laid over until 2/24 Amended Passed House 2/25/2016 Title amended Effective from passage Senate concurred in House amendments and passed bill 2/26/2016 Effective from passage To Governor 2/26/16 Approved by Governor 2/29/16
- \*420. By Sen. Kessler [By Request of the Executive] Increasing tax rate on cigarette and tobacco products (original similar to HB4494, SB607) Introduced 1/28/2016 To Finance Com. sub. reported 2/19/2016 Amended Passed Senate 2/23/2016 Effective April 1, 2016 To House 2/23/2016 To Finance
- \*421. By Sen. Kessler [By Request of the Executive] **Terminating behavioral health severance and business privilege tax** (original similar to HB4486) Introduced 1/28/2016 To Finance Com. sub. reported 2/24/2016 Passed Senate 2/27/2016 To House 2/29/2016 Reference dispensed Amended Passed House 3/2/2016 Title amended Senate concurred in House amendments and passed bill 3/3/2016 To Governor 3/7/16 Approved by Governor 3/8/16
- 423. By Sen. Hall, Boso and Plymale **Providing for disposition of unclaimed and unredeemed savings bond** Introduced 1/29/2016 To Finance Passed Senate 2/16/2016 To House 2/17/2016 To Finance

- \*424. By Sen. Boso, Blair, Karnes, Kessler, Kirkendoll, Leonhardt, Miller, Mullins, Snyder, Stollings, Sypolt, Takubo, Unger, Walters, Williams, Woelfel, Gaunch and Ferns Allowing fire departments assess fees Introduced 1/29/2016 To Government Organization Com. sub. reported 2/12/2016 Amended Passed Senate 2/18/2016 To House 2/19/2016 To Finance
- 426. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Continuing Office of Coalfield Community Development** (original similar to HB4214) Introduced 1/29/2016 To Energy, Industry and Mining then Government Organization 2nd reference dispensed Passed Senate 2/9/2016 To House 2/10/2016 To Small Business, Entrepreneurship and Economic Development then Government Organization To House Government Organization Passed House 3/8/2016
- 427. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Transferring funds from State Excess Lottery Fund to Department of Revenue** (original similar to HB4156) Introduced 1/29/2016 To Finance Passed Senate 3/7/2016 Effective from passage To House 3/7/2016 To Finance On 2nd reading, Special Calendar 3/11/2016
- \*429. By Sen. Ashley and Gaunch Adopting two National Association of Insurance Commissioners' models to protect enrollees and general public and permit greater oversight Introduced 1/29/2016 To Banking and Insurance Com. sub. reported 2/9/2016 Passed Senate 2/12/2016 To House 2/15/2016 To Banking and Insurance then Judiciary To House Judiciary Passed House 3/9/2016
- 431. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Authorizing pharmacists and pharmacy interns dispense opioid antagonists** (original similar to HB4335) Introduced 1/29/2016 To Health and Human Resources Passed Senate 2/20/2016 To House 2/22/2016 To Health and Human Resources Amended On 3rd reading, Special Calendar 3/11/2016
- \*434. By Sen. Karnes and Takubo **Allowing home-based micro-processed foods sold at farmers markets** Introduced 1/29/2016 To Agriculture and Rural Development Com. sub. reported 2/16/2016 Passed Senate 2/19/2016 To House 2/20/2016 To Agriculture and Natural Resources then Health and Human Resources
- 435. By Sen. Leonhardt, Walters, Williams, Miller, Trump, Woelfel, Unger and Plymale Allowing farm winery enter alternating wine proprietorship agreements with farm owners (original similar to HB4539) Introduced 1/29/2016 To Agriculture and Rural Development then Government Organization To Government Organization 2/2/2016 Amended Passed Senate 2/29/2016 To House 3/1/2016 To Government Organization then Judiciary To House Judiciary 3/2/2016
- \*436. By Sen. Kirkendoll, Boley, Mullins and Walters **Defining adequate shelter for dogs and cats** (original similar to HB4373) Introduced 2/1/2016 To Judiciary Com. sub. reported 2/12/2016 Passed Senate with amended title 2/17/2016 To House 2/18/2016 To Agriculture and Natural Resources then Judiciary
- 437. By Sen. Blair **Updating and clarifying code relating to rules governing mixed martial arts** Introduced 2/1/2016 To Government Organization Passed Senate 2/11/2016 To House 2/12/2016 To Government Organization Amended Passed House 3/5/2016 Title amended Senate concurred in House amendment as amended and passed bill

- 3/7/2016 House concurred in Senate title amendment 3/7/2016 Passed House 3/7/2016 House requested return of the measure from Senate Senate accedes to House request 3/8/2016
- 438. By Sen. Ferns **Requiring DHHR be present at judicial proceedings** Introduced 2/1/2016 To Health and Human Resources then Judiciary 2nd reference dispensed Passed Senate 2/24/2016 To House 2/24/2016 To Judiciary
- 439. By Sen. Hall and Plymale Eliminating requirement that budget director approve requisitions for personal services payment under certain circumstances Introduced 2/1/2016 To Finance Passed House 3/8/2016
- 449. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Supplemental appropriation from State Fund, General Revenue to Department of Administration, Public Defender Services (original similar to HB4154) Introduced 2/1/2016 To Finance Passed Senate 2/11/2016 Effective from passage To House 2/12/2016 To Finance Passed House 2/24/2016 Effective from passage To Governor 2/29/16 Approved by Governor 3/1/16
- 450. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Supplemental appropriation from State Fund, General Revenue to DHHR, Division of Health (original similar to HB4153) Introduced 2/1/2016 To Finance Passed Senate 2/11/2016 Effective from passage To House 2/12/2016 To Finance Passed House 2/24/2016 Effective from passage To Governor 2/29/16 Approved by Governor 3/1/16
- 451. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Supplemental appropriation from State Fund, General Revenue to Department of Military Affairs (original similar to HB4270) Introduced 2/1/2016 To Finance Passed Senate 2/11/2016 Effective from passage To House 2/12/2016 To Finance Passed House 2/24/2016 Effective from passage To Governor 2/29/16 Approved by Governor 3/1/16
- \*454. By Sen. Kessler [By Request of the Executive] Licensing and regulating medication-assisted treatment programs for substance use disorders (original similar to HB4293) Introduced 2/1/2016 To Health and Human Resources then Judiciary Com. sub. reported 2/19/2016 To Judiciary 2/19/2016 Com. sub. for com. sub. reported 2/28/2016 Amended Passed Senate 3/2/2016 To House 3/2/2016 To Health and Human Resources Amended On 3rd reading, Special Calendar 3/11/2016
- 455. By Sen. Walters and Boso **Allowing person to be both limited video lottery operator and retailer** (original similar to SB413) Introduced 2/2/2016 To Judiciary then Finance To Finance 2/18/2016 Passed Senate 2/27/2016 To House 2/29/2016 To Judiciary then Finance
- 459. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Requiring county board of education to pay tuition to Mountaineer Challenge Academy (original similar to HB4325) Introduced 2/2/2016 To Education Passed Senate 2/15/2016 To House 2/16/2016 To Education then Finance To House Finance Passed House 3/10/2016

- 461. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Updating WV Workforce Investment Act to the WV Workforce Innovation and Opportunity Act (original similar to HB4396) Introduced 2/2/2016 To Government Organization Amended Passed Senate 2/27/2016 To House 2/29/2016 To Government Organization Passed House 3/8/2016
- 462. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Reducing deposit of excess lottery proceeds into WV Infrastructure Fund** (original similar to HB4217) Introduced 2/2/2016 To Finance Passed Senate 2/17/2016 To House 2/18/2016 To Finance Passed House 2/24/2016 Title amended Effective from passage Senate concurred in House title amendment 2/25/2016 Passed Senate 2/25/2016 Effective from passage To Governor 2/29/16 Approved by Governor 3/2/16
- \*465. By Sen. Carmichael, Gaunch, Maynard, Karnes, Sypolt and Walters Allowing professional employer insure certain risks through pure insurance captive Introduced 2/2/2016 To Judiciary Com. sub. reported 2/9/2016 Passed Senate 2/12/2016 To House 2/15/2016 To Judiciary On 2nd reading, Special Calendar 3/11/2016
- \*468. By Sen. Gaunch and Ashley **Allowing lender charge and receive interest on rescindable loan during rescission period** (original similar to HB4495) Introduced 2/2/2016 To Banking and Insurance then Judiciary To Judiciary 2/9/2016 Com. sub. reported 2/24/2016 Passed Senate 2/27/2016 To House 2/29/2016 To Banking and Insurance then Judiciary To House Judiciary Passed House 3/10/2016 Title amended
- 469. By Sen. Williams and Sypolt Clarifying what personal funds are exempt from levy following judgment Introduced 2/2/2016 To Judiciary Passed Senate 2/12/2016 To House 2/15/2016 To Judiciary Amended Passed House 3/8/2016 Title amended Senate concurred in House amendments and passed bill 3/9/2016
- \*474. By Sen. Boso, Ashley, Facemire, Miller, Snyder, Takubo, Trump and Plymale Exempting DEP construction and reclamation contracts from review and approval (original similar to HB4573) Introduced 2/2/2016 To Government Organization Com. sub. reported 2/20/2016 Passed Senate 2/24/2016 To House 2/24/2016 To Government Organization Passed House 3/8/2016
- 476. By Sen. Beach, Plymale and Kessler **Relating to driving restrictions in school zones** Introduced 2/2/2016 To Transportation and Infrastructure then Judiciary To Judiciary 2/17/2016 Passed Senate with amended title 2/25/2016 To House 2/25/2016 To Judiciary Amended Passed House 3/4/2016 Senate concurred in House amendment as amended and passed bill 3/8/2016
- 478. By Sen. Walters and Palumbo **Authorizing licensees who sell growlers to offer samples** Introduced 2/2/2016 To Judiciary Amended Passed Senate with amended title 2/22/2016 To House 2/22/2016 To Health and Human Resources then Judiciary To House Judiciary 3/3/2016
- \*481. By Sen. Walters Authorizing distillery operators to offer liquor for purchase and consumption on premises (original similar to HB4565) Introduced 2/2/2016 To Judiciary Com. sub. reported 2/18/2016 Passed Senate 2/22/2016 To House 2/22/2016 To Judiciary

- 483. By Sen. Sypolt, Boley, Plymale and Ferns Marshall County and Wyoming County LSIC waiver (original similar to HB4447) Introduced 2/2/2016 To Education Passed Senate 2/15/2016 Effective July 1, 2016 To House 2/16/2016 To Education Amended Passed House 3/4/2016 Title amended Effective July 1, 2016 Senate concurred in House amendments and passed bill 3/7/2016 Effective July 1, 2016
- \*484. By Sen. Romano, Leonhardt, Plymale and Kessler **Relating to reemployment rights of military personnel** Introduced 2/2/2016 To Military then Judiciary Com. sub. reported 2/11/2016 To Judiciary 2/11/2016 Com. sub. for com. sub. reported 2/28/2016 Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Judiciary Passed House 3/9/2016
- \*485. By Sen. Karnes, Maynard, Plymale and Boso **Establishing regional recreation authorities and areas** Introduced 2/3/2016 To Natural Resources then Judiciary Com. sub. reported 2/19/2016 2nd reference dispensed Passed Senate 2/23/2016 To House 2/23/2016 To Judiciary
- 488. By Sen. Takubo, Stollings and Plymale Requiring WV Secondary School Activities Commission manage hypertrophic cardiomyopathy Introduced 2/3/2016 To Education Amended Passed Senate 2/20/2016 To House 2/22/2016 To Education
- \*493. By Sen. Trump **Allowing creation of self-settled spendthrift trusts** Introduced 2/3/2016 To Judiciary Com. sub. reported 2/11/2016 Passed Senate 2/16/2016 To House 2/17/2016 To Judiciary Passed House 3/10/2016
- 494. By Sen. Beach and Plymale Creating Legislative Oversight Commission on Department of Transportation Accountability Introduced 2/3/2016 To Transportation and Infrastructure then Government Organization To Government Organization 2/24/2016 Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Government Organization Amended Passed House 3/8/2016 Title amended Senate concurred in House amendments and passed bill 3/10/2016
- \*500. By Sen. Hall Authorizing Superintendent of State Police hold training classes to use West Virginia Automated Police Network Introduced 2/3/2016 To Finance Com. sub. reported 2/18/2016 Passed Senate 2/22/2016 To House 2/22/2016 To Government Organization Passed House 3/5/2016
- \*501. By Sen. Trump **Relating to trusts** Introduced 2/3/2016 To Banking and Insurance Com. sub. reported 2/9/2016 Passed Senate 2/12/2016 To House 2/15/2016 To Banking and Insurance then Judiciary To House Judiciary 3/7/2016
- \*504. By Sen. Ashley, Laird, Maynard, Miller, Romano, Walters and Plymale **Relating to confidentiality of juvenile records** Introduced 2/3/2016 To Judiciary Com. sub. reported 2/12/2016 Passed Senate 2/17/2016 To House 2/18/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- 505. By Sen. Hall Exempting certain uses of field gas from motor fuel excise taxes (original similar to SB38) Introduced 2/4/2016 To Finance Passed Senate 2/22/2016 To House 2/22/2016 To Finance Amended Passed House 3/10/2016 Title amended

- 507. By Sen. Carmichael, Blair, Gaunch, Plymale, Prezioso and Trump Exempting motor vehicles engaged in nonemergency transport of Medicaid recipients from PSC permit requirements Introduced 2/4/2016 To Government Organization Passed Senate 2/17/2016 Effective from passage To House 2/18/2016 To Government Organization Passed House 3/5/2016 Effective from passage
- \*508. By Sen. Ferns, Kirkendoll, Carmichael, Mullins and Palumbo **Relating to civil claims for private nuisance** Introduced 2/4/2016 To Judiciary Com. sub. reported 2/19/2016 Passed Senate 2/23/2016 To House 2/23/2016 To Judiciary
- 509. By Sen. Carmichael and Blair Removing 10-day requirement Division of Labor has to inspect amusement rides and attractions Introduced 2/4/2016 To Government Organization Passed Senate 2/11/2016 To House 2/12/2016 To Government Organization Amended Passed House 2/22/2016 Title amended Senate refused to concur in House amendment 2/24/2016 House refused to recede and requested conference 2/24/2016 To conference 2/25/2016 Senate adopted conference report and passed bill 3/4/2016 House adopted conference report and passed bill 3/4/2016 To Governor 3/9/16
- \*510. By Sen. Walters, Plymale, Trump, Boso, Ashley, Hall, Unger, Kessler, Woelfel, Blair and Ferns **Establishing Adult Drug Court Participation Fund** Introduced 2/4/2016 To Finance Com. sub. reported 2/11/2016 Passed Senate 2/16/2016 To House 2/17/2016 To Finance
- \*511. By Sen. Ashley, Plymale, Hall, Trump, Boso, Kessler and Unger **Establishing Court Advanced Technology Subscription Fund** Introduced 2/4/2016 To Finance Com. sub. reported 2/11/2016 Passed Senate 2/16/2016 To House 2/17/2016 To Finance
- 515. By Sen. Hall, Walters and Plymale **Authorizing payment of certain claims against state** Introduced 2/4/2016 To Finance Passed Senate 2/17/2016 Effective from passage To House 2/18/2016 To Finance Passed House 3/8/2016 Effective from passage
- 516. By Sen. Leonhardt and Woelfel **Relating to registration for selective service** (original similar to HB4512) Introduced 2/4/2016 To Military then Government Organization 2nd reference dispensed Passed Senate 2/16/2016 To House 2/17/2016 To Veterans' Affairs and Homeland Security then Judiciary To House Judiciary Passed House 3/10/2016
- \*517. By Sen. Gaunch and Trump Clarifying PEIA plans that are exempt from regulation by Insurance Commissioner (original similar to HB4551) Introduced 2/4/2016 To Banking and Insurance Com. sub. reported 2/9/2016 Passed Senate 2/15/2016 To House 2/16/2016 To Banking and Insurance then Finance To House Finance On 3rd reading, Special Calendar 3/11/2016
- \*520. By Sen. Gaunch, Trump, Ashley, Prezioso and Blair **Allowing PEIA ability to recover benefits or claims obtained through fraud** (original similar to HB4543) Introduced 2/5/2016 To Judiciary Com. sub. reported 2/18/2016 Passed Senate 2/22/2016 To House 2/22/2016 To Judiciary Laid over until 3/9/16 Amended on 3rd reading Passed House 3/9/2016 Senate concurred in House amendments and passed bill 3/10/2016

- \*524. By Sen. Blair **Rewriting Board of Barbers and Cosmetologists article** Introduced 2/5/2016 To Government Organization Com. sub. reported 2/9/2016 Passed Senate 2/15/2016 To House 2/16/2016 To Government Organization Amended House rejected 3/8/2016 Motion to reconsider rejection 3/9/2016 Passed House 3/9/2016
- \*525. By Sen. Gaunch, Hall, Trump, Ashley, Mullins, Plymale, Prezioso and Stollings **Relating to WV Insurance Guaranty Association Act** Introduced 2/5/2016 To Banking and Insurance Com. sub. reported 2/23/2016 Passed Senate 2/26/2016 To House 2/26/2016 To Banking and Insurance then Judiciary To House Judiciary 3/7/2016
- \*529. By Sen. Ferns, Blair, Carmichael, Palumbo, Stollings, Trump and Woelfel **Making** certain sport and educational fantasy games lawful (original similar to HB4583) Introduced 2/5/2016 To Judiciary Com. sub. reported 2/15/2016 Passed Senate 2/18/2016 To House 2/19/2016 To Judiciary then Finance
- \*534. By Sen. Trump, Kessler, Palumbo, Romano, Walters, Woelfel, Stollings, Plymale and Blair Relating to procedures for driver's license suspension and revocation in criminal proceedings Introduced 2/6/2016 To Judiciary Com. sub. reported 2/26/2016 Amended Passed Senate with amended title 3/2/2016 Effective July 1, 2016 To House 3/2/2016 To Roads and Transportation then Judiciary
- 538. By Sen. Blair **Relating to salaries of appointed officers fixed by Governor** Introduced 2/6/2016 To Government Organization then Finance To Finance 2/17/2016 Passed Senate with amended title 2/26/2016 To House 2/26/2016 To Finance
- \*539. By Sen. Carmichael **Relating to condemnation proceedings** Introduced 2/6/2016 To Judiciary Com. sub. reported 2/27/2016 Amended Passed Senate with amended title 3/2/2016 Effective from passage To House 3/2/2016 To Judiciary On 2nd reading, House Calendar 3/11/2016
- \*542. By Sen. Ferns, Carmichael and Gaunch Admissibility of certain evidence in civil action on use or nonuse of safety belt Introduced 2/6/2016 To Judiciary Com. sub. reported 2/24/2016 Passed Senate 2/27/2016 To House 2/29/2016 To Judiciary
- \*545. By Sen. Boso **Relating to asbestos abatement on oil and gas pipelines** Introduced 2/8/2016 To Judiciary Com. sub. reported 2/26/2016 Passed Senate 3/1/2016 To House 3/2/2016 To Judiciary Passed House 3/10/2016
- 552. By Sen. Miller, Beach, Carmichael, Williams, Woelfel, Blair and Plymale Eliminating requirement sheriff pay jury costs to State Treasury (original similar to HB4644) Introduced 2/8/2016 To Government Organization Passed Senate 2/20/2016 To House 2/22/2016 To Government Organization Tabled on 3rd reading, Special Calendar 3/8/2016
- 553. By Sen. Trump Merging purposes and provisions of Volunteer Fire Department Workers' Compensation Subsidy Program and Fund (original similar to HB4547) Introduced 2/8/2016 To Government Organization Passed Senate 2/20/2016 Effective July 1, 2016 To House 2/22/2016 To Finance

- \*555. By Sen. Carmichael, Gaunch and Plymale **Providing for 3-cent tax increase on sale of fuel when cost is less than \$2 per gallon** Introduced 2/8/2016 To Finance Com. sub. reported 2/29/2016 Amended Passed Senate with amended title 3/2/2016 To House 3/2/2016 To Finance
- 558. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Maintaining solvency of Unemployment Compensation Fund (original similar to HB4642) Introduced 2/8/2016 To Finance Passed Senate 2/15/2016 Effective from passage To House 2/16/2016 To Finance Passed House 3/1/2016 Effective from passage To Governor 3/3/16 Approved by Governor 3/3/16
- 563. By Sen. Gaunch, Blair, Leonhardt, Plymale and Walters Increasing retirement benefit multiplier for WV Emergency Medical Services Retirement System members (original similar to HB4425) Introduced 2/10/2016 To Pensions then Finance To Finance 2/18/2016 Passed Senate 3/2/2016 To House 3/2/2016 To Finance On 3rd reading, Special Calendar 3/11/2016
- \*565. By Sen. Boso and Walters Allowing well pad and road construction for oil and gas activities Introduced 2/10/2016 To Energy, Industry and Mining Com. sub. reported 2/19/2016 Passed Senate 2/23/2016 To House 2/23/2016 To Energy then Judiciary
- \*567. By Sen. Boso, Ashley, Blair, Gaunch, Kirkendoll, Maynard, Miller, Mullins, Romano, Williams, Stollings, Plymale and Ferns **Providing protection against property crimes committed against coal mines, railroads, utilities and other industrial facilities** Introduced 2/10/2016 To Judiciary Com. sub. reported 2/28/2016 Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- 573. By Sen. Blair **Prohibiting municipal annexation which would result in unincorporated territory within municipality** Introduced 2/10/2016 To Government Organization Passed Senate 2/20/2016 To House 2/22/2016 To Political Subdivisions then Government Organization To House Government Organization Amended Passed House 3/8/2016 Senate refused to concur in House amendment 3/10/2016 House refused to recede and requested conference 3/10/2016
- \*575. By Sen. Blair Requiring leases for state office space provide landlord or owner be responsible for cleaning or janitorial services Introduced 2/10/2016 To Government Organization Com. sub. reported 2/20/2016 Passed Senate 2/24/2016 To House 2/24/2016 To Government Organization Laid over until 3/9/16 Passed House 3/9/2016
- 578. By Sen. Boso, Ashley, Blair, Gaunch, Karnes, Kirkendoll, Maynard, Miller, Mullins, Romano, Williams, Stollings and Plymale **Protecting utility workers from crimes against person** Introduced 2/11/2016 To Judiciary Passed Senate 2/27/2016 To House 2/29/2016 To Judiciary On 2nd reading, Special Calendar 3/11/2016
- 579. By Sen. Plymale and Prezioso **Eliminating WV Port Authority** Introduced 2/11/2016 To Finance Passed Senate 2/20/2016 To House 2/22/2016 To Finance
- \*581. By Sen. Maynard, Ashley, Laird, Kessler, Palumbo, Woelfel, Romano and Stollings Eliminating sunset provision terminating pilot domestic violence court program -

- Introduced 2/11/2016 To Judiciary Com. sub. reported 2/18/2016 Passed Senate 2/22/2016 To House 2/22/2016 To Judiciary Passed House 3/8/2016
- \*582. By Sen. Plymale and Woelfel **Providing refundable tax credit for motor fuel sold for use or consumed in railroad diesel locomotives** Introduced 2/11/2016 To Finance Com. sub. reported 2/17/2016 Passed Senate 2/20/2016 To House 2/22/2016 To Finance Passed House 3/4/2016 Title amended Senate concurred in House title amendment 3/5/2016 Passed Senate 3/5/2016 To Governor 3/7/16
- 583. By Sen. Trump, Maynard, Ferns, Carmichael, Cline, Karnes, Gaunch, Leonhardt, Ashley, Snyder, Palumbo, Beach, Miller, Kirkendoll, Romano, Woelfel and Williams (Originating in Senate Judiciary) Repealing certain obsolete legislative rules by Department of Administration Introduced 2/11/2016 Passed Senate 2/16/2016 Effective from passage To House 2/17/2016 To Judiciary
- 584. By Sen. Trump, Maynard, Ferns, Carmichael, Cline, Karnes, Gaunch, Leonhardt, Ashley, Snyder, Palumbo, Beach, Miller, Kirkendoll, Romano, Woelfel and Williams (Originating in Senate Judiciary) Repealing certain obsolete legislative rules by DEP Introduced 2/11/2016 Passed Senate 2/16/2016 Effective from passage To House 2/17/2016 To Judiciary
- 585. By Sen. Trump, Maynard, Ferns, Carmichael, Cline, Karnes, Gaunch, Leonhardt, Ashley, Snyder, Palumbo, Beach, Miller, Kirkendoll, Romano, Woelfel and Williams (Originating in Senate Judiciary) Repealing certain obsolete legislative rules by DHHR Introduced 2/11/2016 Passed Senate 2/16/2016 Effective from passage To House 2/17/2016 To Judiciary
- 586. By Sen. Trump, Maynard, Ferns, Carmichael, Cline, Karnes, Gaunch, Leonhardt, Ashley, Snyder, Palumbo, Beach, Miller, Kirkendoll, Romano, Woelfel and Williams (Originating in Senate Judiciary) Repealing certain obsolete legislative rules by Department of Military Affairs and Public Safety Introduced 2/11/2016 Passed Senate 2/16/2016 Effective from passage To House 2/17/2016 To Judiciary
- 587. By Sen. Trump, Maynard, Ferns, Carmichael, Cline, Karnes, Gaunch, Leonhardt, Ashley, Snyder, Palumbo, Beach, Miller, Kirkendoll, Romano, Woelfel and Williams (Originating in Senate Judiciary) Repealing certain obsolete legislative rules by Department of Revenue Introduced 2/11/2016 Passed Senate 2/16/2016 Effective from passage To House 2/17/2016 To Judiciary
- 588. By Sen. Trump, Maynard, Ferns, Carmichael, Cline, Karnes, Gaunch, Leonhardt, Ashley, Snyder, Palumbo, Beach, Miller, Kirkendoll, Romano, Woelfel and Williams (Originating in Senate Judiciary) Repealing certain obsolete legislative rules by Department of Transportation Introduced 2/11/2016 Passed Senate 2/16/2016 Effective from passage To House 2/17/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- 589. By Sen. Trump, Maynard, Ferns, Carmichael, Cline, Karnes, Gaunch, Leonhardt, Ashley, Snyder, Palumbo, Beach, Miller, Kirkendoll, Romano, Woelfel and Williams (Originating in Senate Judiciary) Repealing certain obsolete legislative rules by miscellaneous agencies and boards Introduced 2/11/2016 Passed Senate 2/16/2016 Effective from passage To House 2/17/2016 To Judiciary

- 590. By Sen. Trump, Maynard, Ferns, Carmichael, Cline, Karnes, Gaunch, Leonhardt, Ashley, Snyder, Palumbo, Beach, Miller, Kirkendoll, Romano, Woelfel and Williams (Originating in Senate Judiciary) Repealing certain obsolete legislative rules by Department of Commerce Introduced 2/11/2016 Passed Senate 2/16/2016 Effective from passage To House 2/17/2016 To Judiciary
- \*591. By Sen. Trump, Gaunch, Walters, Ashley, Snyder, Beach, Takubo, Maynard, Kessler, Palumbo, Blair, Miller, Williams, Kirkendoll, Woelfel, Romano, Mullins, Unger, Laird, Sypolt, Stollings and Plymale Relating to voter registration list maintenance and combined voter registration and driver licensing fund Introduced 2/12/2016 To Judiciary Com. sub. reported 2/19/2016 Passed Senate 2/23/2016 Effective from passage To House 2/23/2016 To Judiciary Amended Laid over until 3/8/16 Amended on 3rd reading Passed House 3/8/2016 Title amended Effective from passage Title amended Senate concurred in House amendment as amended and passed bill 3/9/2016 Effective from passage
- \*592. By Sen. Hall **Relating to pipeline safety** Introduced 2/12/2016 To Government Organization Com. sub. reported 2/20/2016 Passed Senate 2/24/2016 To House 2/24/2016 To Energy Passed House 3/8/2016
- \*593. By Sen. Carmichael Clarifying disqualification from unemployment benefits Introduced 2/12/2016 To Judiciary Com. sub. reported 2/23/2016 Amended Passed Senate 2/26/2016 To House 2/26/2016 To Judiciary
- \*594. By Sen. Prezioso, Plymale and Gaunch Requiring State Auditor consider for payment claim submitted by electronically generated invoice (original similar to HB4608, SB174) Introduced 2/12/2016 To Government Organization Com. sub. reported 2/25/2016 Passed Senate 2/29/2016 To House 3/1/2016 Passed House 3/3/2016 To Governor 3/7/16 Approved by Governor 3/8/16
- \*595. By Sen. Gaunch, Blair, Boso, Carmichael, Kirkendoll, Maynard, Prezioso, Stollings, Walters, Plymale and Williams Relating to retirement credit for members of WV National Guard Introduced 2/12/2016 To Pensions then Finance Com. sub. reported 2/18/2016 To Finance 2/18/2016 Passed Senate 2/27/2016 To House 2/29/2016 To Finance Passed House 3/10/2016
- \*596. By Sen. Carmichael and Walters **Permitting natural gas companies enter upon real property in certain instances** (original similar to SB698) Introduced 2/12/2016 To Judiciary Com. sub. reported 2/25/2016 Rejected by Senate 2/29/2016
- \*597. By Sen. Ferns and Plymale **Relating generally to Health Care Authority** Introduced 2/12/2016 To Health and Human Resources then Finance Com. sub. reported 2/17/2016 2nd reference dispensed Amended Amended Passed Senate with amended title 2/20/2016 Effective from passage To House 2/22/2016 To Health and Human Resources Motion to table motion to commit bill to the Committee on the Judiciary adopted Amended Motion to take motion to commit bill to the Committee on the Judiciary off the table rejected Motion previous question adopted Passed House 3/5/2016 Title amended Motion to take motion to refer bill to the Committee on the Judiciary off the table adopted Motion to refer the bill to the Committee on the Judiciary adopted To House Judiciary 3/5/2016 Com. amendment pending 3/7/2016 On 2nd

- reading, Special Calendar 3/8/2016 Read 2nd time 3/8/2016 Amended On 3rd reading, Special Calendar 3/9/2016 Read 3rd time 3/9/2016 Passed House 3/9/2016 Title amended Effective from passage Senate refused to concur in House amendment 3/10/2016 House refused to recede and requested conference 3/10/2016
- \*599. By Sen. Hall, Carmichael, Prezioso and Plymale Relating generally to Uniform Unclaimed Property Act Introduced 2/15/2016 To Judiciary Com. sub. reported 2/28/2016 Passed Senate 3/2/2016 To House 3/2/2016 To Judiciary On 3rd reading, Special Calendar 3/10/2016 Motion to postpone action one day adopted On 3rd reading, Special Calendar 3/11/2016
- \*601. By Sen. Boso Relating to exception from jurisdiction of PSC for materials recovery facilities or mixed waste processing facilities Introduced 2/15/2016 To Judiciary Com. sub. reported 2/28/2016 Passed Senate 3/2/2016 Effective from passage To House 3/2/2016 To Judiciary Laid over until 3/9/16 Laid over until 3/10/16 Amended On 3rd reading, Special Calendar 3/11/2016
- \*602. By Sen. Trump **Relating to Patient Injury Compensation Fund** Introduced 2/15/2016 To Judiciary then Finance Com. sub. reported 2/26/2016 2nd reference dispensed Amended Passed Senate with amended title 3/2/2016 Effective July 1, 2016 To House 3/3/2016 To Judiciary then Finance 2nd reference dispensed Amended On 3rd reading, Special Calendar 3/11/2016
- 613. By Sen. Gaunch, Ashley and Plymale **Defining total capital for purposes of calculating state-chartered bank's lending limit** (original similar to HB4621) Introduced 2/17/2016 To Banking and Insurance Passed Senate 2/26/2016 To House 2/26/2016 To Banking and Insurance then Judiciary To House Judiciary Passed House 3/10/2016
- \*614. By Sen. Gaunch and Ashley Conforming statute with court interpretation by replacing "unconscionable" with "fraudulent" when referring to conduct (original similar to HB4603) Introduced 2/17/2016 To Judiciary Com. sub. reported 2/27/2016 Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Judiciary Passed House 3/10/2016
- 618. By Sen. Carmichael, Hall and Unger **Allowing Economic Development Authority to make loans to certain whitewater outfitters** (original similar to SB622) Introduced 2/17/2016 To Economic Development then Finance 2nd reference dispensed Passed Senate 2/29/2016 To House 3/1/2016 To Finance Amended On 3rd reading, Special Calendar 3/11/2016
- \*619. By Sen. Blair, Carmichael, Cline, Gaunch, Karnes, Mullins and Trump **2016 Regulatory Reform Act** Introduced 2/17/2016 To Government Organization Com. sub. reported 2/24/2016 Amended Passed Senate with amended title 2/27/2016 To House 2/29/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- \*621. By Sen. Palumbo, Ashley, Gaunch, Karnes, Mullins, Walters and Ferns Exempting taxicab companies with independent contract drivers from providing workers' compensation coverage (original similar to HB4530) Introduced 2/17/2016 To Judiciary Com. sub. reported 2/20/2016 Passed Senate 2/24/2016 To House

- 2/24/2016 To Roads and Transportation then Judiciary To House Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- \*622. By Sen. Walters, Blair, Mullins, Takubo and Carmichael **Composition of PEIA Finance Board** Introduced 2/18/2016 To Government Organization Com. sub. reported 2/27/2016 Passed Senate 3/2/2016 To House 3/2/2016 To Government Organization Laid over until 3/9/16 Laid over until 3/10/16 On 3rd reading, House Calendar 3/11/2016
- \*625. By Sen. Trump, Kessler, Unger, Walters, Prezioso and Facemire **Revising exceptions** from FOIA provided for in Aboveground Storage Tank Act Introduced 2/18/2016 To Judiciary Com. sub. reported 2/27/2016 Passed Senate 3/2/2016 To House 3/2/2016 To Judiciary Passed House 3/10/2016 Title amended
- 626. By Sen. Takubo, Mullins, Stollings and Plymale Requiring DHHR secretary seek waiver within Supplemental Nutrition Assistance Program limiting purchases under WIC program Introduced 2/18/2016 To Health and Human Resources Passed Senate 2/29/2016 To House 3/1/2016 To Health and Human Resources
- 627. By Sen. Takubo, Maynard, Mullins, Stollings, Trump and Plymale **Permitting physician to decline prescribing controlled substance** Introduced 2/18/2016 To Judiciary Passed Senate 2/27/2016 To House 2/29/2016 To Select Committee on Prevention and Treatment of Substance Abuse then Judiciary To House Judiciary Laid over until 3/8/16 Amended Passed House 3/9/2016 Title amended Senate concurred in House amendments and passed bill 3/10/2016
- \*628. By Sen. Takubo, Mullins, Stollings, Plymale and Unger **Permitting treating physician direct palliative or emergent treatment for patients** Introduced 2/18/2016 To Health and Human Resources Com. sub. reported 2/27/2016 Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Health and Human Resources On 2nd reading, House Calendar 3/11/2016
- \*631. By Sen. Walters Authorizing higher education boards of governors develop retirement and incentive packages Introduced 2/18/2016 To Pensions then Finance Com. sub. reported 2/24/2016 To Finance 2/24/2016 Passed Senate 3/2/2016 To House 3/2/2016 To Finance
- \*634. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Creating William R. Laird IV Second Chance Driver's License Act** (original similar to HB4683) Introduced 2/19/2016 To Judiciary Com. sub. reported 2/24/2016 Passed Senate 2/27/2016 To House 2/29/2016 To Roads and Transportation then Judiciary To House Judiciary Amended Passed House 3/10/2016 Title amended
- \*637. By Sen. Trump and Gaunch Creating WV Uniform Fiduciary Access to Digital Assets Act of 2016 Introduced 2/19/2016 To Judiciary Com. sub. reported 2/25/2016 Passed Senate 2/29/2016 To House 3/1/2016 To Judiciary
- \*641. By Sen. Hall **Relating to dog and horse racing and lottery** Introduced 2/20/2016 To Finance Com. sub. reported 2/24/2016 Amended Passed Senate 3/1/2016 To House 3/2/2016 To Finance

- \*643. By Sen. Blair Requiring individuals receiving unemployment compensation seek seasonal employment Introduced 2/20/2016 To Judiciary Com. sub. reported 2/28/2016 Passed Senate 3/2/2016 To House 3/2/2016 To Judiciary
- 644. By Sen. Blair **Authorizing counties to offer license plates customized to county** Introduced 2/20/2016 To Government Organization Passed Senate 3/2/2016 To House 3/2/2016 To Roads and Transportation then Government Organization
- \*647. By Sen. Blair and Williams Exempting certain complimentary hotel rooms from occupancy tax Introduced 2/20/2016 To Government Organization then Finance Com. sub. reported 2/25/2016 To Finance 2/25/2016 Passed Senate 3/2/2016 To House 3/2/2016 To Small Business, Entrepreneurship and Economic Development then Finance
- 648. By Sen. Blair Allowing local authorities permit flashing traffic signals during low traffic times Introduced 2/20/2016 To Government Organization Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Government Organization Passed House 3/8/2016
- 656. By Sen. Laird, Stollings, Unger, Miller and Palumbo Creating Upper Kanawha Valley Resiliency and Revitalization Program Introduced 2/20/2016 To Government Organization Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Government Organization Passed House 3/8/2016
- 657. By Sen. Blair **Relating to damages for medical monitoring** Introduced 2/20/2016 To Judiciary Amended Passed Senate with amended title 3/2/2016 To House 3/2/2016 To Judiciary
- 658. By Sen. Gaunch, Carmichael, Stollings, Ferns, Takubo, Prezioso, Plymale, Unger, Leonhardt and Romano Allowing licensed professionals donate time to care of indigent and needy in clinical setting Introduced 2/20/2016 To Health and Human Resources Constitutional rule suspended Passed Senate 3/1/2016 To House 3/2/2016 To Health and Human Resources Passed House 3/7/2016
- 669. By Sen. Boley, Plymale and Blair Requiring proficiency in civics as condition for high school or GED diploma Introduced 2/22/2016 To Education Amended Passed Senate with amended title 3/2/2016 To House 3/2/2016 To Education
- \*677. By Sen. Takubo, Ashley, Gaunch, Maynard and Walters **Relating to tuition rates set by higher education institutional governing boards** Introduced 2/22/2016 To
  Education Com. sub. reported 2/28/2016 Passed Senate 3/2/2016 To House 3/2/2016
   To Education then Finance
- 678. By Sen. Walters Relating to ownership and use of conduit providing telephone service Introduced 2/22/2016 To Government Organization Amended Passed Senate with amended title 3/2/2016 To House 3/2/2016 To Government Organization Passed House 3/8/2016
- \*686. By Sen. Maynard, Carmichael, Gaunch, Karnes, Takubo, Walters and Blair Authorizing local governing authorities hold sanctioned motor vehicle races on roads, streets or airports under their jurisdiction Introduced 2/22/2016 To Judiciary Com. sub.

- reported 2/28/2016 Amended Passed Senate 3/2/2016 To House 3/3/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- \*691. By Sen. Boso **Modifying certain air pollution standards** Introduced 2/22/2016 To Judiciary Com. sub. reported 2/26/2016 Passed Senate 3/1/2016 To House 3/2/2016 To Judiciary Passed House 3/10/2016 Effective from passage House requests Senate to concur in changed effective date 3/10/2016
- 700. By Sen. Blair, Boso, Facemire, Ferns, Maynard, Mullins and Walters (Originating in Senate Government Organization) Authorizing Berkeley County Council own or operate a drug treatment or drug rehabilitation facility Introduced 2/25/2016 Rejected by Senate 2/29/2016
- 701. By Sen. Trump, Ferns, Gaunch, Kirkendoll, Beach, Ashley, Karnes, Leonhardt, Romano, Palumbo, Williams, Cline, Snyder, Maynard and Carmichael (Originating in Senate Judiciary) Relating generally to resort area districts Introduced 2/28/2016 Passed Senate 3/2/2016 To House 3/3/2016 To Judiciary
- 702. By Sen. Trump, Ferns, Gaunch, Kirkendoll, Beach, Ashley, Karnes, Leonhardt, Romano, Palumbo, Williams, Cline, Snyder, Maynard and Carmichael (Originating in Senate Judiciary) Allowing title of real estate to pass to individuals entitled to sale proceeds if executor fails to do so within 5 years of closing estate Introduced 2/28/2016 Passed Senate 3/2/2016 To House 3/3/2016 To Judiciary Amended On 3rd reading, Special Calendar 3/11/2016
- 703. By Sen. Trump, Ferns, Gaunch, Kirkendoll, Beach, Ashley, Karnes, Leonhardt, Romano, Palumbo, Williams, Cline, Snyder, Maynard and Carmichael (Originating in Senate Judiciary) Relating to deposit of overpayment of certain fees into Children's Trust Fund Introduced 2/28/2016 Passed Senate 3/2/2016 To House 3/3/2016 To Finance
- 704. By Sen. Blair, Walters, Ferns, Gaunch and Mullins (Originating in Senate Government Organization) **Dispatching of towing service for emergency towing of vehicles** Introduced 2/28/2016 Rejected by Senate 3/2/2016
- 705. By Sen. Hall, Blair, Boso, Mullins, Sypolt and Takubo (Originating in Senate Finance) Reducing coal severance tax to 3 percent over two years (original similar to HB 4210, HB 4486, HB 4536, SB 421, SB 654, SB 655) Introduced 2/29/2016 Amended Passed Senate with amended title 3/2/2016 To House 3/3/2016 To Finance

## SENATE JOINT RESOLUTIONS ADOPTED BY SENATE AND COMMUNICATED TO HOUSE

- \*1. By Sen. Leonhardt County Economic Development Amendment Introduced 1/13/2016 To Judiciary then Finance Com. sub. reported 2/19/2016 To Finance 2/19/2016 Adopted by Senate 3/1/2016 To House 3/2/2016 To Finance then Judiciary
- \*14. By Sen. Karnes, Leonhardt, Blair, Cline, Maynard, Sypolt, Beach, Laird, Miller, Williams and Woelfel (Originating in Senate Agriculture and Rural Development) **Right to Farm and Ranch Amendment** Introduced 2/25/2016 Referred to Judiciary 2/25/2016 Com. sub. reported 2/27/2016 Adopted by Senate 3/2/2016 To House 3/3/2016 To

Agriculture and Natural Resources then Judiciary - On 1st reading, Special Calendar 3/11/2016

## SENATE CONCURRENT RESOLUTIONS ADOPTED BY SENATE AND COMMUNICATED TO HOUSE

- By Sen. Cole (Mr. President), Gaunch, Karnes, Trump and Leonhardt Urging Congress propose regulation freedom amendment - Introduced 1/13/2016 - To Judiciary -Adopted by Senate 3/8/2016 - To House 3/8/2016 - To Rules - To House Rules 3/8/2016
- By Sen. Leonhardt, Boley, Ashley, Facemire, Sypolt, Yost, Beach, Boso, Ferns, Miller, Palumbo, Plymale, Romano, Takubo, Unger, Williams, Prezioso and Blair Urging Congress provide funding for WV National Guard Introduced 1/19/2016 To Military Adopted by Senate 1/29/2016 To House 2/1/2016 To Rules To House Rules 2/1/2016
- 3. By Sen. Stollings, Kirkendoll, Miller and Plymale **Julian, Earl and Edward Hill Brothers Memorial Bridge** Introduced 1/19/2016 To Transportation and Infrastructure Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016
- By Sen. Beach, Facemire, Kessler, Kirkendoll, Miller, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Unger, Williams, Woelfel, Yost, Laird, Leonhardt and Gaunch Coach Bill Stewart Exit Introduced 1/19/2016 To Transportation and Infrastructure Adopted by Senate 2/4/2016 To House 2/5/2016 To Rules To House Rules 2/5/2016 Adopted by House 2/23/2016
- 6. By Sen. Stollings, Kirkendoll and Plymale **USMC PFC Marshall Lee King Memorial Bridge** Introduced 1/20/2016 To Transportation and Infrastructure Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016
- \*7. By Sen. Beach, Kessler, Kirkendoll, Leonhardt, Prezioso, Unger, Williams, Plymale, Palumbo, Stollings, Blair and Romano **Rosie the Riveters Memorial Bridge** Introduced 1/20/2016 To Transportation and Infrastructure Com. sub. reported 3/3/2016 Adopted by Senate 3/3/2016 To House 3/3/2016 To Rules To House Rules 3/3/2016
- 8. By Sen. Maynard, Plymale and Stollings **US Army PFC Ernest D. Marcum Bridge** Introduced 1/20/2016 To Transportation and Infrastructure Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016
- 9. By Sen. Maynard, Stollings and Plymale **US Army First Sergeant Jesse T. McPeake Memorial Road** Introduced 1/21/2016 To Transportation and Infrastructure Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016
- By Sen. Karnes, Blair, Boley, Boso, Carmichael, Ferns, Gaunch, Leonhardt, Maynard, Mullins and Trump - Urging Congress call convention to amend constitution of United States - Introduced 1/21/2016 - To Judiciary - Adopted by Senate 2/23/2016 - To House 2/23/2016 - To Judiciary then Rules - To House Judiciary 2/23/2016
- 11. By Sen. Stollings and Plymale **US Marine Corps Sergeant Gerald Leslie Perry Memorial Bridge** Introduced 1/25/2016 To Transportation and Infrastructure Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016

- 12. By Sen. Maynard, Yost, Stollings, Leonhardt, Plymale, Miller and Woelfel **Wayne County Veterans Memorial Highway** Introduced 1/26/2016 To Transportation and Infrastructure Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016
- 13. By Sen. Palumbo, Walters, Plymale, Stollings, Williams and Unger **Tom Williams Family Bridge** Introduced 1/27/2016 To Transportation and Infrastructure Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016
- 14. By Sen. Maynard, Stollings and Plymale **US Marine Corps PFC Billy Joe Vickers Memorial Bridge** Introduced 1/28/2016 To Transportation and Infrastructure Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016
- 15. By Sen. Maynard, Stollings, Woelfel and Plymale **US Army SFC Jesse Muncy Memorial Bridge** Introduced 1/29/2016 To Transportation and Infrastructure Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016
- By Sen. Romano, Facemire, Williams and Stollings US Army CPL John Belcastro Bridge Introduced 2/1/2016 Committee reference dispensed Adopted by Senate 2/2/2016 To House 2/3/2016 To Rules To House Rules 2/3/2016 Adopted by House 2/15/2016
- \*17. By Sen. Maynard, Plymale and Stollings **US Army Sergeant Charles Edward Smith Memorial Bridge** (original similar to SB365, SCR12) Introduced 2/1/2016 To Transportation and Infrastructure Com. sub. reported 2/10/2016 Adopted by Senate 2/10/2016 To House 2/11/2016 To Rules To House Rules 2/11/2016
- \*18. By Sen. Williams, Sypolt and Plymale **Wilbur Lee Clayton Memorial Bridge** Introduced 2/2/2016 To Transportation and Infrastructure Com. sub. reported 2/17/2016 Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016 Adopted by House 3/9/2016
- 19. By Sen. Stollings, Plymale and Unger Rev. Rexford Montgomery Workman Memorial Bridge Introduced 2/3/2016 To Transportation and Infrastructure Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016
- \*20. By Sen. Ashley, Stollings and Plymale **US Army CPL Troy Matthews Memorial Bridge** Introduced 2/3/2016 To Transportation and Infrastructure Com. sub. reported 2/17/2016 Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016 Adopted by House 2/23/2016
- 21. By Sen. Ashley, Stollings and Plymale **US Army S/SGT Delmer R. Jones Memorial Bridge** Introduced 2/3/2016 To Transportation and Infrastructure Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016 Adopted by House 3/7/2016
- 22. By Sen. Stollings, Woelfel, Plymale and Maynard **Trautwein Family Bridge** Introduced 2/4/2016 To Transportation and Infrastructure Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016

- 23. By Sen. Kirkendoll, Stollings, Unger and Plymale **Johnny Mack Bryant Memorial Bridge** Introduced 2/5/2016 To Transportation and Infrastructure Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016 Adopted by House 3/7/2016
- 24. By Sen. Mullins, Stollings, Unger and Plymale **US Army PFC Arland W. Hatcher Memorial Bridge** Introduced 2/5/2016 To Transportation and Infrastructure Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016
- 25. By Sen. Kirkendoll, Stollings, Plymale and Unger **US Army PFC Cornelius Vance Memorial Bridge** Introduced 2/6/2016 To Transportation and Infrastructure Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016 Adopted by House 3/7/2016
- 26. By Sen. Maynard, Stollings and Plymale Charles Edward Ellis and Ira Virgil Ellis Memorial Bridge Introduced 2/6/2016 To Transportation and Infrastructure Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016
- \*27. By Sen. Walters, Stollings and Plymale **Herman Daner Rogers Memorial Bridge** Introduced 2/6/2016 To Transportation and Infrastructure Com. sub. reported 2/17/2016 Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016
- 28. By Sen. Kirkendoll, Unger, Plymale and Stollings **US Marine Corps CPL Ronald** "**Duke**" **Varney Memorial Bridge** Introduced 2/8/2016 To Transportation and Infrastructure Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016 Adopted by House 3/7/2016
- 29. By Sen. Carmichael, Hall, Ashley, Stollings and Plymale US Army SSG Landon Clair Ray and US Army SPC4 Garry Dwight Haynes Memorial Bridge Introduced 2/10/2016 To Transportation and Infrastructure Adopted by Senate 2/17/2016 To House 2/18/2016 To Rules To House Rules 2/18/2016 Adopted by House 3/7/2016
- 30. By Sen. Stollings, Plymale and Kirkendoll **Lester W. and Ida C. Ellis Memorial Bridge** Introduced 2/10/2016 To Transportation and Infrastructure Adopted by Senate 2/24/2016 To House 2/24/2016 To Rules To House Rules 2/24/2016
- 31. By Sen. Kirkendoll, Stollings, Plymale and Kessler **US Air Force Staff Sgt Bethel Howard McNeely and US Marine Staff Sgt Clyde Elmo Bryant Bridge** Introduced
  2/10/2016 To Transportation and Infrastructure Adopted by Senate 2/24/2016 To
  House 2/24/2016 To Rules To House Rules 2/24/2016 Adopted by House 3/7/2016
- 32. By Sen. Leonhardt and Stollings **CW2 Robert D. Taylor Memorial Bridge** Introduced 2/11/2016 To Transportation and Infrastructure Adopted by Senate 2/24/2016 To House 2/24/2016 To Rules To House Rules 2/24/2016
- \*33. By Sen. Snyder, Boso and Stollings Requesting WV Infrastructure and Jobs Development Council study and report on consolidation regarding public water and sewer utilities Introduced 2/11/2016 To Government Organization Com. sub. reported 2/22/2016 Adopted by Senate 2/23/2016 To House 2/23/2016 To Rules To House Rules 2/23/2016 Adopted by House 3/9/2016

- 36. By Sen. Ferns and Plymale **US Army SPC5 Joseph Richard "Rick" Schafer Memorial Bridge** Introduced 2/15/2016 To Transportation and Infrastructure Adopted by Senate 2/24/2016 To House 2/24/2016 To Rules To House Rules 2/24/2016
- \*37. By Sen. Stollings, Plymale, Unger and Maynard **US Army PFC Willie Paul Wilson bridge** Introduced 2/17/2016 To Transportation and Infrastructure Com. sub. reported 3/3/2016 Adopted by Senate 3/3/2016 To House 3/3/2016 To Rules To House Rules 3/3/2016
- 38. By Sen. Plymale, Woelfel, Stollings, Maynard and Facemire **Army PFC Denver Holly Memorial Bridge** Introduced 2/18/2016 To Transportation and Infrastructure Adopted by Senate 3/3/2016 To House 3/3/2016 To Rules To House Rules 3/3/2016
- 39. By Sen. Miller, Plymale, Laird and Unger **Clifford Family Memorial Bridge** Introduced 2/19/2016 To Transportation and Infrastructure Adopted by Senate 3/3/2016 To House 3/3/2016 To Rules To House Rules 3/3/2016
- 41. By Sen. Stollings and Plymale **US Army SGT Philip Ray Casto Memorial Bridge** Introduced 2/20/2016 To Transportation and Infrastructure Adopted by Senate 3/3/2016 To House 3/3/2016 To Rules To House Rules 3/3/2016
- 42. By Sen. Kirkendoll, Stollings and Plymale **US Navy LCDR Helen Elizabeth Peck Memorial Bridge** Introduced 2/20/2016 To Transportation and Infrastructure Adopted by Senate 3/3/2016 To House 3/3/2016 To Rules To House Rules 3/3/2016 Adopted by House 3/7/2016
- 44. By Sen. Laird, Stollings, Unger and Plymale **US Marine Corps SGT Mike Plasha Memorial Bridge** Introduced 2/24/2016 To Transportation and Infrastructure Adopted by Senate 3/3/2016 To House 3/3/2016 To Rules To House Rules 3/3/2016 Adopted by House 3/9/2016
- 45. By Sen. Hall, Stollings, Unger and Plymale **US Army SGT Deforest Lee Talbert Memorial Bridge** Introduced 2/24/2016 To Transportation and Infrastructure Adopted by Senate 3/3/2016 To House 3/3/2016 To Rules To House Rules 3/3/2016
- 47. By Sen. Kirkendoll, Stollings, Unger and Plymale **WV State Police SGT Harold E. Dailey Bridge** Introduced 2/24/2016 To Transportation and Infrastructure Adopted by Senate 3/3/2016 To House 3/3/2016 To Rules To House Rules 3/3/2016 Adopted by House 3/9/2016
- \*53. By Sen. Prezioso, Williams, Stollings and Plymale Harry C. "Buck" Markley, Jr. Memorial Bridge Introduced 2/27/2016 To Transportation and Infrastructure Com. sub. reported 3/8/2016 Adopted by Senate 3/8/2016 To House 3/9/2016 To Rules To House Rules 3/9/2016
- 54. By Sen. Williams, Stollings and Plymale **Union Army CPT John Bond Memorial Bridge** Introduced 3/1/2016 To Transportation and Infrastructure Adopted by Senate 3/8/2016 To House 3/9/2016 To Rules To House Rules 3/9/2016

- \*55. By Sen. Maynard, Stollings and Plymale **Dewey "Duke" Maynard Memorial Road** (original similar to HB4498) Introduced 3/1/2016 To Transportation and Infrastructure Com. sub. reported 3/8/2016 Adopted by Senate 3/8/2016 To House 3/9/2016 To Rules To House Rules 3/9/2016
- 56. By Sen. Williams, Sypolt, Stollings, Ashley, Unger and Plymale **Judge Ronald G. Pearson Bridge** Introduced 3/2/2016 To Transportation and Infrastructure Adopted by Senate 3/8/2016 To House 3/9/2016 To Rules To House Rules 3/9/2016
- 59. By Sen. Miller, Laird, Stollings, Unger and Plymale U. S. Army SPC 4 Everette R. Johnson Memorial Bridge Introduced 3/2/2016 To Transportation and Infrastructure Adopted by Senate 3/8/2016 To House 3/9/2016 To Rules To House Rules 3/9/2016
- 64. By Sen. Cole (Mr. President), Carmichael, Trump and Cline Requesting DOH study 2015 performance audit and report to Joint Committee on Government and Finance any action taken as result of audit Introduced 3/7/2016 Committee reference dispensed Adopted by Senate 3/8/2016 To House 3/8/2016 To Rules To House Rules 3/8/2016

#### **HOUSE BILLS PASSED LEGISLATURE**

- \*2101. By Del. Morgan, Caputo, Faircloth, Folk, Howell and Smith, R. **Eliminating obsolete government entities** Passed 2/8/2016 To Governor 2/9/16 Approved by Governor 2/11/16
- \*2122. By Del. Ambler, Cooper, Householder, Walters, Smith, R., Canterbury and Gearheart Making it illegal for first responders to photograph a corpse; Jonathan's Law Passed 3/7/2016
- \*2588. By Del. Nelson, E., Lane, Kurcaba, O'Neal, Westfall, McCuskey, Byrd, Gearheart, Storch and Espinosa Relating to the filing of financial statements with the Secretary of State Passed 3/10/2016
- \*2615. By Del. Lane, Faircloth, Miller, Frich and Nelson, E. **West Virginia Small Business**Capital Act Passed 3/8/2016
- 2796. By Mr. Speaker (Mr. Armstead) **Providing paid leave for certain state officers and employees during a declared state of emergency** Passed 3/7/2016 To Governor 3/10/16
- \*2800. By Del. Miller, Ferro, Sobonya, Border, Rohrbach, Folk and Eldridge Adding lawenforcement officers' contact information and names of family members to the list of exemptions from public records requests (original similar to SB310) - Passed 3/3/2016 - To Governor 3/4/16
- \*2801. By Del. Rowe, Pushkin, Lynch, Guthrie and Byrd Permitting county commissions and municipalities to designate areas of special interest which will not affect the use of property in those areas Passed 3/8/2016

- \*2823. By Del. Walters, Blair, Upson, Phillips, Nelson, J., Hanshaw, Nelson, E., Boggs and Caputo **Eliminating the street and interurban and electric railways tax** Passed 3/8/2016
- \*2852. By Del. Hamrick, Trecost, Zatezalo, Waxman and Nelson, E. **Relating to legalizing and regulating the sale and use of fireworks** Passed 3/8/2016; Effective from passage
- \*3019. By Del. Ireland, Overington, Foster, Fast, Lynch, Azinger, Shott, Hicks and Hanshaw Requiring official business and records of the state and its political subdivisions be conducted in English Passed 2/25/2016 To Governor 2/29/16 Approved by Governor 3/4/16
- 4005. By Del. Cowles, Duke, Foster, Gearheart, Miller, Overington, Shott, Walters, Waxman, Westfall and Householder Repealing prevailing hourly rate of wages requirements (original similar to SB2) Passed 2/4/2016 To Governor 2/8/16 Vetoed by Governor 2/11/16 Motion to consider bill notwithstanding the objections of the Governor 2/12/2016 House passed over veto 2/12/2016 Senate reconsidered action 2/12/2016 Passed Senate notwithstanding objections of the Governor 2/12/2016
- \*4007. By Del. Rohrbach, Weld, Espinosa, Cooper, Butler, Waxman, Moffatt, Arvon, Cowles, Hill and Anderson Relating generally to appointment of attorneys to assist the Attorney General (original similar to SB8) Passed 2/9/2016 To Governor 2/11/16 Vetoed by Governor 2/17/16 House amd. & repassed to meet the obj. of the Governor 3/3/2016 Senate reconsidered action 3/3/2016 Title amended 3/3/2016 Senate concurred in House amendment as amended and repassed bill 3/3/2016 House concurred in Senate title amendment 3/3/2016 Repassed House to meet the objections of the Governor 3/3/2016 To Governor 3/4/16
- \*4080. By Del. Sobonya, Frich and Moffatt **Department of Veterans' Assistance, rule relating to VA headstones or markers** (original similar to SB245) Passed 3/10/2016; Effective from passage
- \*4145. By Del. Blair, Azinger, Butler, Cadle, Eldridge, Householder, Marcum, Overington, Phillips, Sobonya and Upson **Relating to carry or use of a handgun or deadly weapon** Passed 2/24/2016 To Governor 2/26/16 Vetoed by Governor 3/3/16 Motion to consider bill notwithstanding the objections of the Governor 3/4/2016 House passed over veto 3/4/2016 Senate reconsidered action 3/5/2016 Passed Senate notwithstanding objections of the Governor 3/5/2016
- 4148. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Updating** the meaning of federal taxable income and certain other terms used in the West Virginia Corporation Net Income Tax Act (original similar to SB354) Passed 2/19/2016; Effective from passage To Governor 2/23/16 Approved by Governor 2/25/16
- 4157. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Supplementing, amending, and increasing items of the existing appropriations from the State Road Fund to the Department of Transportation, Division of Highways (original similar to SB441) Passed 3/7/2016; Effective from passage To Governor 3/10/16

- \*4158. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Department of Commerce, WorkForce West Virginia Workforce Investment Act (original similar to SB447) Passed 2/19/2016; Effective from passage To Governor 2/23/16 Approved by Governor 2/25/16
- 4159. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Making a supplementary appropriation to the Public Services Commission Motor Carrier Division (original similar to SB442) Passed 3/7/2016; Effective from passage To Governor 3/10/16
- 4160. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Making a supplementary appropriation to the Department of Revenue, Tax Division** (original similar to SB448) Passed 3/7/2016; Effective from passage
- 4161. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Relating** to levies on classifications of property by the Board of Public Works (original similar to SB432) Passed 2/22/2016 To Governor 2/24/16 Approved by Governor 2/25/16
- \*4163. By Del. Howell, Arvon, Moffatt, Westfall, McCuskey, Miller, Cadle, Walters, Zatezalo, Kelly and Ellington Providing the authority and procedure for municipalities to give notice to, and publish the names of, entities delinquent in paying business and occupation taxes Passed 3/2/2016 To Governor 3/4/16 Approved by Governor 3/8/16
- \*4171. By Del. Cooper, Evans, D., Ambler, Perry, Moye, Lynch, Kelly, Wagner, Rowan and Smith, R. **Relating to the public school calendar** (original similar to HB4028, HB4298) Passed 3/9/2016; Effective from passage
- \*4175. By Del. Kurcaba, Faircloth, Statler, Espinosa, McGeehan, Azinger, Upson, Kelly, Trecost and Ihle **Relating generally to home schooling** (original similar to SB318) Passed 2/23/2016 To Governor 2/26/16 Approved by Governor 3/3/16
- \*4209. By Del. Ellington, Summers, Householder, Rohrbach, Stansbury, Campbell and Fleischauer (Originating in House Health and Human Resources) **Relating generally to health care provider taxes** Passed 3/8/2016; Effective July 1, 2016
- \*4225. By Del. Overington, Sobonya, Hanshaw, Gearheart, Cadle, Householder, Butler, Moffatt, Frich, Rowan and Kelly **Relating to patriotic displays at public buildings** Passed 3/8/2016
- \*4228. By Del. Cowles, White, B., Shott, Espinosa, Nelson, E., Howell, Upson, Trecost, Reynolds, Gearheart and Hamrick **Relating to transportation network companies** (original similar to SB324) Passed 3/5/2016; Effective July 1, 2016 To Governor 3/9/16
- 4235. By Del. Shott Relating to the publication requirements of the administration of estates Passed 3/5/2016
- \*4244. By Del. Walters, Frich, Westfall, McCuskey, Manchin, Skinner, Shott, Flanigan, Waxman, Perry and White, B. Eliminating the need for a public hearing when no objection is filed on an application from an out of state state-chartered credit union to establish a branch in West Virginia Passed 2/19/2016 To Governor 2/23/16 Approved by Governor 2/25/16

- \*4245. By Del. Walters, Frich, Westfall, McCuskey, Manchin, Skinner, Rowe, Flanigan, Waxman, Perry and White, B. Requiring the cashier or executive officer of a banking institution to provide shareholders with the institution's most recent year-end audited financial statement Passed 2/19/2016 To Governor 2/23/16 Approved by Governor 2/25/16
- 4246. By Del. Overington, Householder, Faircloth, Blair and Folk Changing the Martinsburg Public Library to the Martinsburg-Berkeley County Public Library Passed 3/9/2016; Effective from passage
- \*4279. By Del. Hamilton, Evans, A., Romine, Wagner, Ambler, Eldridge, Pethtel, Sponaugle and Guthrie **Relating to disposition of seized firearms** Passed 3/7/2016 To Governor 3/10/16
- \*4322. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] **Expanding** the Learn and Earn Program (original similar to SB440) Passed 3/8/2016
- 4324. By Mr. Speaker (Mr. Armstead) and Del. Miley [By Request of the Executive] Authorizing information sharing by Workforce West Virginia (original similar to SB457) Passed 3/7/2016 To Governor 3/10/16
- \*4330. By Del. Cadle, Ihle, Butler, Weld, Ireland, Zatezalo, Azinger, Kelly, Anderson, Sobonya and Deem Relating to make unlawful to take a fish, water animal or other aquatic organism from state waters to stock a commercial pond or lake Passed 3/7/2016; Effective from passage To Governor 3/10/16
- 4340. By Del. Howell, Foster, Canterbury, Summers, Waxman, Azinger, Rohrbach, Storch, Cadle, Smith, R. and Perdue **Amending licensing requirements for an act which may be called Lynette's Law** Passed 3/9/2016; Effective from passage
- 4345. By Del. Howell, Arvon, Blair, Phillips, Hill, Hartman, Ihle, Cadle, Stansbury, Smith, R. and Morgan Repealing the West Virginia Permitting and Licensing Information Act (original similar to SB260) Passed 3/9/2016
- 4346. By Del. Hamilton, Evans, A., Romine, Wagner and Guthrie **Relating to bear hunting** and offenses and penalties (original similar to SB389) Passed 3/10/2016; Effective from passage
- 4351. By Del. Westfall, Atkinson, Butler, Ihle, Cadle, White, B., Hamrick and McCuskey Transferring the Cedar Lakes Camp and Conference Center from the West Virginia Board of Education to the Department of Agriculture (original similar to SB392) Passed 3/10/2016; Effective July 1, 2016
- 4362. By Del. Kurcaba, Fleischauer, Statler, Householder, Espinosa, Overington, Weld, Summers, Blair, Byrd and Upson **Establishing a felony offense of strangulation** (original similar to SB482) Passed 3/5/2016
- \*4366. By Del. Canterbury, Nelson, E., Frich, Westfall, Guthrie and Longstreth Finding and declaring certain claims against the state and its agencies to be moral obligations

- **of the state** Passed 2/29/2016; Effective from passage To Governor 3/3/16 Approved by Governor 3/3/16
- \*4377. By Del. Storch, Anderson, Trecost, Manchin, Fluharty, Zatezalo, Weld, Evans, D., Frich and Longstreth Eliminating exemption from hotel occupancy taxes on rental of hotel and motel rooms for thirty or more consecutive days (original similar to HB4430, SB521) Passed 3/8/2016
- 4417. By Del. Shott, Hanshaw, Rowe, Marcum, Shaffer, Manchin, Summers, Kessinger, Ireland and Skinner Increasing wages protected from garnishment Passed 3/9/2016
- \*4433. By Del. Weld, Zatezalo, Storch and McGeehan Allowing an adjustment to gross income for calculating the personal income tax liability of certain retirees Passed 3/8/2016; Effective from passage
- \*4487. By Del. Folk, Walters, Kurcaba and Marcum **Relating to state retirement systems** (original similar to HB4187) Passed 3/10/2016
- \*4502. By Del. Lane, Miller and Sobonya Allowing reciprocity agreements with contiguous states to establish regulations, licensing requirements and taxes for small businesses Passed 3/10/2016
- \*4505. By Del. Skinner (By Request) **Allowing powerball winners to remain anonymous** Passed 3/7/2016 To Governor 3/10/16
- \*4517. By Del. Manchin, Shott, Shaffer, Byrd, Skinner, Caputo, Longstreth, Lane, McCuskey and Hanshaw Limiting the ability of an agent under a power of attorney to take self-benefiting actions Passed 3/10/2016
- \*4520. By Del. Hanshaw and Shott Clarifying that certain hospitals have only one governing body whose meetings shall be open to the public (original similar to SB50) Passed 3/8/2016
- \*4540. By Del. Evans, A., Hamilton, Kelly, Zatezalo, Romine, Wagner and Boggs **Removing** prohibition of disposal of certain electronics in landfills (original similar to SB473) Passed 3/7/2016 To Governor 3/10/16
- \*4587. By Del. Moffatt and Miller Relating to violations associated with absent voters' ballots Passed 3/10/2016
- 4617. By Del. Espinosa and Duke Authorizing legislative rules of the Higher Education Policy Commission regarding the Underwood-Smith Teacher Scholarship Program and Nursing Scholarship Program Passed 3/8/2016
- 4644. By Del. Miller, Border, Evans, D., Statler, Moffatt, McCuskey, Sobonya and Rohrbach Relating to jury fees (original similar to SB552) Passed 3/7/2016 To Governor 3/10/16
- 4651. By Del. Howell, Arvon, Ihle, Hamrick, White, P. and Stansbury **Relating to professional** examination requirements for hearing-aid dealers and fitters Passed 3/9/2016; Effective from passage

- 4654. By Del. Summers, Campbell, Ellington, Householder and Rohrbach Relating to the Executive Secretary of the Board of Registered Professional Nurses Passed 3/7/2016; Effective from passage To Governor 3/10/16
- 4674. By Del. Howell, Smith, R., Ihle, Hamrick and Pushkin (Originating in House Government Organization) **Relating to motor vehicle back-up lamps** Passed 3/7/2016 To Governor 3/10/16
- 4705. By Del. Anderson, Boggs, Frich, Westfall, Smith, P., Canterbury, Hamilton, Miller and Nelson, E. (Originating in House Finance) Relating to adding an additional type of West Virginia source income of nonresident individual Passed 3/8/2016; Effective from passage
- 4735. By Del. McCuskey, Ireland, Shaffer, Kessinger, Sobonya, Summers and Azinger (Originating in House Judiciary) Relating to the definition of health care provider, and clarifying that speech-language pathologists and audiologists are two separate providers Passed 3/7/2016 To Governor 3/10/16

#### HOUSE CONCURRENT RESOLUTIONS ADOPTED BY BOTH HOUSES

- 1. By Mr. Speaker (Mr. Armstead) Extending an invitation to His Excellency, the Governor, to deliver an address to the Legislature and raising a Joint Assembly therefor Adopted 1/13/2016
- \*2. By Del. Rowan and Cowles **U.S. Army PV2 William Frederick Kump Memorial Bridge** Adopted 2/24/2016
- \*7. By Del. Miller, Morgan, Moffatt, Hornbuckle, Reynolds, Sobonya and Rohrbach U.S. Army PFC Cecil Ray Ball Memorial Bridge Adopted 3/8/2016
- \*10. By Del. White, P., Phillips, Marcum and Eldridge **U.S.Marine Corps GySgt Lionel Collins Memorial Road** Adopted 3/8/2016
- \*14. By Del. Howell, Mr. Speaker (Mr. Armstead), Ambler, Anderson, Arvon, Atkinson, Azinger, Border, Butler, Cadle, Cooper, Cowles, Duke, Ellington, Espinosa, Evans, D., Frich, Hamrick, Hanshaw, Hill, Householder, Ihle, Ireland, Kelly, Kessinger, Kurcaba, McGeehan, Miller, Moffatt, O'Neal, Overington, Rowan, Shott, Smith, R., Sobonya, Stansbury, Statler, Storch, Walters, Waxman and Zatezalo Second Friday in July as West Virginia Collector Car Appreciation Day Adopted 2/24/2016
- \*15. By Mr. Speaker (Mr. Armstead) **U.S.Marine Corps PFC Clayton Andrew Craft Memorial Bridge** Adopted 3/8/2016
- \*18. By Del. Phillips, Marcum, Rodighiero and White, P. **U.S. Air Force Staff Sergeant William Henry 'Bill' Whitman Memorial Highway** Adopted 3/8/2016
- \*19. By Del. Waxman, Trecost, Miley and Hamrick H. Laban White Memorial Bridge Adopted 2/24/2016

- 41. No Delegate(s) Selected U.S. Army Air Corps CPT Kenneth R. Winters, Sr. Memorial Bridge Adopted 3/8/2016
- 88. By Del. Lane, Hanshaw and Shaffer Extending the Conference Committee relating to H. B. 2800, Adding law-enforcement officers' contact information and names of family members to the list of exemptions from public records requests. Adopted 2/23/2016

#### SENATE BILLS PASSED LEGISLATURE

- By Sen. Cole (Mr. President), Blair, Boso, Ferns, Gaunch, Trump, Carmichael, Sypolt and Takubo Establishing WV Workplace Freedom Act (original similar to HB4006) Passed 2/5/2016 To Governor 2/8/16 Vetoed by Governor 2/11/16 Senate reconsidered action 2/15/2016 Passed Senate notwithstanding objections of the Governor 2/12/2016 Motion to consider bill notwithstanding the objections of the Governor 2/12/2016 House passed over veto 2/12/2016
- \*6. By Sen. Ferns, Carmichael, Gaunch, Takubo, Trump, Prezioso, Stollings, Plymale, Blair, Karnes and Sypolt Requiring drug screening and testing of applicants for TANF program (original similar to HB4010) Passed 3/10/2016
- \*7. By Sen. Leonhardt, Carmichael, Ashley, Stollings, Trump and Blair **Establishing** wrongful conduct rule prohibiting recovery of damages in certain circumstances (original similar to HB4008) Passed 2/24/2016 To Governor 2/26/16 Approved by Governor 3/2/16
- \*10. By Sen. Sypolt, Ferns, Gaunch, Karnes, Leonhardt, Trump, Walters, Boley, Boso, Takubo and Blair **Creating Unborn Child Protection from Dismemberment Abortion Act** (original similar to HB4004) Passed 2/29/2016 To Governor 3/3/16 Senate reconsidered action Passed Senate notwithstanding objections of the Governor Motion to consider notwithstanding the objections of the Governor House passed over veto Passed 3/10/2016
- \*14. By Sen. Trump, Boso, Ferns, Leonhardt, Takubo and Blair Limiting successor corporation asbestos-related liabilities Passed 2/22/2016 To Governor 2/26/16 Approved by Governor 3/2/16
- 15. By Sen. Boso and Gaunch Adopting learned intermediary doctrine as defense to civil action due to inadequate warnings or instructions Passed 2/17/2016 To Governor 2/19/16 Approved by Governor 2/25/16
- \*27. By Sen. Kirkendoll, Miller and Gaunch Permitting county commissions hire outside attorneys for collection of taxes through courts Passed 3/5/2016 To Governor 3/9/16 Approved by Governor 3/9/16
- 29. By Sen. Palumbo Tolling statute of limitations in certain cases Passed 3/7/2016
- 32. By Sen. Palumbo, Beach and Miller Relating to withdrawal of candidates for office and filling vacancies Passed 2/6/2016; Effective from passage To Governor 2/9/16 Approved by Governor 2/11/16

- \*39. By Sen. Stollings and Gaunch Regulating off-road motorcycles within Hatfield-McCoy Recreation Area Passed 3/8/2016
- \*43. By Sen. Williams, Beach, Blair, Leonhardt and Miller Clarifying means of posting to prohibit hunting or trespassing Passed 3/10/2016
- \*47. By Sen. Ferns Rewriting licensing requirements for practice of medicine and surgery and podiatry Passed 3/10/2016
- \*68. By Sen. Ferns and Takubo **Disallowing Health Care Authority to conduct rate review** and set rates for hospitals Passed 3/7/2016
- 94. By Sen. Walters **Designating State Police Superintendent as administrator and enforcer of motor vehicle inspection program** Passed 3/8/2016
- \*102. By Sen. Trump, Boso and Gaunch Conforming to federal Law-Enforcement Officers Safety Act Passed 3/7/2016
- \*104. By Sen. Plymale, Woelfel and Stollings Classifying Marshall University Forensic Science Center as a criminal justice agency (original similar to HB4443) Passed 3/9/2016
- 123. By Sen. Stollings Treatment for sexually transmitted diseases Passed 2/16/2016 To Governor 2/19/16 Approved by Governor 2/25/16
- \*146. By Sen. Plymale and Unger **Establishing instruction standards for early childhood education** Passed 2/23/2016; Effective July 1, 2016 To Governor 2/26/16 Approved by Governor 3/2/16
- \*150. By Sen. Maynard Authorizing Department of Transportation promulgate legislative rules (original similar to HB4082) Passed 2/22/2016; Effective from passage To Governor 2/26/16 Approved by Governor 3/2/16
- \*195. By Sen. Maynard **Authorizing DHHR to promulgate legislative rules** (original similar to HB4114) Passed 3/10/2016; Effective from passage
- \*254. By Sen. Trump Not allowing county park commissions to prohibit firearms in facilities Passed 3/5/2016; Effective from passage To Governor 3/9/16
- 261. By Sen. Blair Bringing state code relating to daylight saving time in conformity with federal code Passed 2/15/2016 To Governor 2/19/16 Approved by Governor 2/25/16
- \*265. By Sen. Blair and Snyder Allowing library volunteers necessary access to user records Passed 3/10/2016
- 271. By Sen. Ferns and Gaunch **Regulating practice of accountancy** (original similar to HB4312) Passed 3/7/2016
- \*274. By Sen. Walters Relating to increasing civil jurisdictional amount in magistrate courts Passed 3/7/2016

- \*303. By Sen. Blair, Walters, Boso, Gaunch, Maynard, Palumbo, Snyder and Woelfel **Providing for 5-day resident fishing license** Passed 3/5/2016
- \*309. By Sen. Blair Relating to child-care center licensing and exempting county parks and recreation from licensure Passed 2/19/2016 To Governor 2/24/16 Approved by Governor 3/1/16
- 323. By Sen. Trump, Kessler, Woelfel, Palumbo, Romano and Williams Correcting statute subsection designations regarding trespassing on property Passed 3/8/2016
- \*326. By Sen. Trump, Kessler, Woelfel, Palumbo, Romano and Plymale Repeal and recodify law relating to contributing to delinquency of minor child Passed 3/10/2016
- 329. By Sen. Trump, Kessler, Woelfel, Palumbo, Romano, Plymale, Stollings and Unger Eliminating sunset provision for commission to study residential placement of children Passed 3/8/2016
- \*330. By Sen. Gaunch and Boso Requiring automobile liability insurers provide 10 days' notice of intent to cancel due to nonpayment of premium Passed 3/10/2016
- 333. By Sen. Karnes and Leonhardt **Taking and registering of wildlife** (original similar to HB4255) Passed 3/10/2016
- 334. By Sen. Karnes Identifying coyote as fur-bearing animal and woodchuck as game animal (original similar to HB4236) Passed 3/9/2016
- \*338. By Sen. Trump, Kessler, Woelfel, Palumbo, Romano, Stollings, Plymale and Yost Compiling and maintaining Central State Mental Health Registry Passed 3/10/2016
- 341. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Expiring funds from Insurance Commissioner, Examination Revolving Fund and Insurance Commission Fund to State Fund, General Revenue (original similar to HB4162) Passed 2/24/2016; Effective from passage To Governor 2/29/16 Approved by Governor 3/1/16
- \*342. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Decreasing appropriations from State Fund, General Revenue, to DHHR, Division of Human Services and Bureau of Senior Services** (original similar to HB4336) Passed 2/8/2016; Effective from passage To Governor 2/10/16 Approved by Governor 2/11/16
- 346. By Sen. Hall and Prezioso **Updating projects managed by Project Management Office** (original similar to HB4624) Passed 3/8/2016
- 349. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Updating meaning of federal adjusted gross income** (original similar to HB4030) Passed 3/9/2016; Effective from passage
- 351. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Dedicating severance tax proceeds** (original similar to HB4268) Passed 2/25/2016 Effective ninety days from passage To Governor 2/29/16 Approved by Governor 3/2/16

- 357. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Supplemental appropriation from Lottery Net Profits to Bureau of Senior Services, Lottery Senior Citizens Fund (original similar to HB4229) Passed 2/8/2016; Effective from passage To Governor 2/10/16 Approved by Governor 2/11/16
- 360. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Supplemental appropriation to Division of Human Services** (original similar to HB4149) Passed 2/8/2016; Effective from passage To Governor 2/10/16 Approved by Governor 2/11/16
- 364. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Supplemental** appropriation expiring funds from General Revenue (original similar to HB4189) Passed 2/2/2016; Effective from passage To Governor 2/4/16 Approved by Governor 2/4/16
- \*369. By Sen. Sypolt, Boso, Plymale, Prezioso and Williams Reducing legislative education reporting requirements Passed 2/22/2016 To Governor 2/26/16 Approved by Governor 3/2/16
- \*376. By Sen. Trump, Palumbo, Gaunch, Williams, Beach, Yost, Miller and Maynard Expanding authority of Secretary of State and State Police (original similar to HB4359, HB4367) Passed 3/10/2016
- 379. By Sen. Trump, Palumbo, Gaunch, Williams, Beach, Yost and Miller **Relating to candidate filing fees** (original similar to HB4381) Passed 3/4/2016; Effective from passage To Governor 3/9/16
- 384. By Sen. Takubo and Stollings Requiring Bureau for Medical Services seek federal waiver for 30-day waiting period for tubal ligation Passed 3/10/2016
- \*387. By Sen. Karnes **Shared animal ownership agreements to consume raw milk** Passed 2/23/2016 To Governor 2/26/16 Approved by Governor 3/3/16
- \*400. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Reducing** amount of sales tax proceeds dedicated to School Major Improvement Fund (original similar to SB463) Passed 3/8/2016
- 415. By Sen. Ashley Lengthening maximum term of negotiable certificates of deposit municipal funds can hold Passed 3/8/2016
- 416. By Sen. Takubo, Trump, Blair and Kessler Allowing terminally ill patients access to investigational products Passed 3/10/2016
- 419. By Sen. Kessler [By Request of the Executive] Relating to termination of Workers' Compensation Debt Reduction Act Passed 2/26/2016; Effective from passage To Governor 2/26/16 Approved by Governor 2/29/16
- \*421. By Sen. Kessler [By Request of the Executive] **Terminating behavioral health severance and business privilege tax** (original similar to HB4486) Passed 3/3/2016 To Governor 3/7/16 Approved by Governor 3/8/16

- 426. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Continuing Office of Coalfield Community Development** (original similar to HB4214) Passed 3/8/2016
- \*429. By Sen. Ashley and Gaunch Adopting two National Association of Insurance Commissioners' models to protect enrollees and general public and permit greater oversight Passed 3/9/2016
- 439. By Sen. Hall and Plymale Eliminating requirement that budget director approve requisitions for personal services payment under certain circumstances Passed 3/8/2016
- 449. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Supplemental appropriation from State Fund, General Revenue to Department of Administration, Public Defender Services (original similar to HB4154) Passed 2/24/2016; Effective from passage To Governor 2/29/16 Approved by Governor 3/1/16
- 450. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Supplemental appropriation from State Fund, General Revenue to DHHR, Division of Health** (original similar to HB4153) Passed 2/24/2016; Effective from passage To Governor 2/29/16 Approved by Governor 3/1/16
- 451. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Supplemental appropriation from State Fund, General Revenue to Department of Military Affairs** (original similar to HB4270) Passed 2/24/2016; Effective from passage To Governor 2/29/16 Approved by Governor 3/1/16
- 459. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] Requiring county board of education to pay tuition to Mountaineer Challenge Academy (original similar to HB4325) Passed 3/10/2016
- 461. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Updating WV**Workforce Investment Act to the WV Workforce Innovation and Opportunity Act
  (original similar to HB4396) Passed 3/8/2016
- 462. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Reducing deposit of excess lottery proceeds into WV Infrastructure Fund** (original similar to HB4217) Passed 2/25/2016; Effective from passage To Governor 2/29/16 Approved by Governor 3/2/16
- 469. By Sen. Williams and Sypolt Clarifying what personal funds are exempt from levy following judgment Passed 3/9/2016
- \*474. By Sen. Boso, Ashley, Facemire, Miller, Snyder, Takubo, Trump and Plymale Exempting DEP construction and reclamation contracts from review and approval (original similar to HB4573) Passed 3/8/2016
- 483. By Sen. Sypolt, Boley, Plymale and Ferns Marshall County and Wyoming County LSIC waiver (original similar to HB4447) Passed 3/7/2016; Effective July 1, 2016

- \*484. By Sen. Romano, Leonhardt, Plymale and Kessler Relating to reemployment rights of military personnel Passed 3/9/2016
- \*493. By Sen. Trump **Allowing creation of self-settled spendthrift trusts** Passed 3/10/2016
- 494. By Sen. Beach and Plymale Creating Legislative Oversight Commission on Department of Transportation Accountability Passed 3/10/2016
- \*500. By Sen. Hall Authorizing Superintendent of State Police hold training classes to use West Virginia Automated Police Network Passed 3/5/2016
- 507. By Sen. Carmichael, Blair, Gaunch, Plymale, Prezioso and Trump Exempting motor vehicles engaged in nonemergency transport of Medicaid recipients from PSC permit requirements Passed 3/5/2016; Effective from passage
- 509. By Sen. Carmichael and Blair Removing 10-day requirement Division of Labor has to inspect amusement rides and attractions Passed 3/4/2016 To Governor 3/9/16
- 515. By Sen. Hall, Walters and Plymale **Authorizing payment of certain claims against state** Passed 3/8/2016; Effective from passage
- 516. By Sen. Leonhardt and Woelfel **Relating to registration for selective service** (original similar to HB4512) Passed 3/10/2016
- \*520. By Sen. Gaunch, Trump, Ashley, Prezioso and Blair Allowing PEIA ability to recover benefits or claims obtained through fraud (original similar to HB4543) Passed 3/10/2016
- \*545. By Sen. Boso Relating to asbestos abatement on oil and gas pipelines Passed 3/10/2016
- 558. By Sen. Cole (Mr. President) and Kessler [By Request of the Executive] **Maintaining solvency of Unemployment Compensation Fund** (original similar to HB4642) Passed 3/1/2016; Effective from passage To Governor 3/3/16 Approved by Governor 3/3/16
- \*575. By Sen. Blair Requiring leases for state office space provide landlord or owner be responsible for cleaning or janitorial services Passed 3/9/2016
- \*581. By Sen. Maynard, Ashley, Laird, Kessler, Palumbo, Woelfel, Romano and Stollings Eliminating sunset provision terminating pilot domestic violence court program Passed 3/8/2016
- \*582. By Sen. Plymale and Woelfel **Providing refundable tax credit for motor fuel sold for use or consumed in railroad diesel locomotives** Passed 3/5/2016 To Governor 3/7/16
- \*592. By Sen. Hall Relating to pipeline safety Passed 3/8/2016

- \*594. By Sen. Prezioso, Plymale and Gaunch Requiring State Auditor consider for payment claim submitted by electronically generated invoice (original similar to HB4608, SB174) Passed 3/3/2016 To Governor 3/7/16 Approved by Governor 3/8/16
- \*595. By Sen. Gaunch, Blair, Boso, Carmichael, Kirkendoll, Maynard, Prezioso, Stollings, Walters, Plymale and Williams Relating to retirement credit for members of WV National Guard Passed 3/10/2016
- 613. By Sen. Gaunch, Ashley and Plymale **Defining total capital for purposes of calculating state-chartered bank's lending limit** (original similar to HB4621) Passed 3/10/2016
- \*614. By Sen. Gaunch and Ashley Conforming statute with court interpretation by replacing "unconscionable" with "fraudulent" when referring to conduct (original similar to HB4603) Passed 3/10/2016
- 627. By Sen. Takubo, Maynard, Mullins, Stollings, Trump and Plymale **Permitting physician** to decline prescribing controlled substance Passed 3/10/2016
- 648. By Sen. Blair Allowing local authorities permit flashing traffic signals during low traffic times Passed 3/8/2016
- 656. By Sen. Laird, Stollings, Unger, Miller and Palumbo Creating Upper Kanawha Valley Resiliency and Revitalization Program Passed 3/8/2016
- 658. By Sen. Gaunch, Carmichael, Stollings, Ferns, Takubo, Prezioso, Plymale, Unger, Leonhardt and Romano Allowing licensed professionals donate time to care of indigent and needy in clinical setting Passed 3/7/2016
- 678. By Sen. Walters Relating to ownership and use of conduit providing telephone service Passed 3/8/2016

#### SENATE CONCURRENT RESOLUTIONS ADOPTED BY BOTH HOUSES

- By Sen. Beach, Facemire, Kessler, Kirkendoll, Miller, Palumbo, Plymale, Prezioso, Romano, Snyder, Stollings, Unger, Williams, Woelfel, Yost, Laird, Leonhardt and Gaunch
   Coach Bill Stewart Exit - Adopted 2/23/2016
- 16. By Sen. Romano, Facemire, Williams and Stollings **US Army CPL John Belcastro Bridge** Adopted 2/15/2016
- \*18. By Sen. Williams, Sypolt and Plymale **Wilbur Lee Clayton Memorial Bridge** Adopted 3/9/2016
- \*20. By Sen. Ashley, Stollings and Plymale **US Army CPL Troy Matthews Memorial Bridge** Adopted 2/23/2016
- 21. By Sen. Ashley, Stollings and Plymale **US Army S/SGT Delmer R. Jones Memorial Bridge** Adopted 3/7/2016

- 23. By Sen. Kirkendoll, Stollings, Unger and Plymale **Johnny Mack Bryant Memorial Bridge** Adopted 3/7/2016
- 25. By Sen. Kirkendoll, Stollings, Plymale and Unger **US Army PFC Cornelius Vance Memorial Bridge** Adopted 3/7/2016
- 28. By Sen. Kirkendoll, Unger, Plymale and Stollings **US Marine Corps CPL Ronald** "**Duke**" **Varney Memorial Bridge** Adopted 3/7/2016
- 29. By Sen. Carmichael, Hall, Ashley, Stollings and Plymale US Army SSG Landon Clair Ray and US Army SPC4 Garry Dwight Haynes Memorial Bridge Adopted 3/7/2016
- 31. By Sen. Kirkendoll, Stollings, Plymale and Kessler US Air Force Staff Sgt Bethel Howard McNeely and US Marine Staff Sgt Clyde Elmo Bryant Bridge Adopted 3/7/2016
- \*33. By Sen. Snyder, Boso and Stollings Requesting WV Infrastructure and Jobs Development Council study and report on consolidation regarding public water and sewer utilities Adopted 3/9/2016
- 42. By Sen. Kirkendoll, Stollings and Plymale US Navy LCDR Helen Elizabeth Peck Memorial Bridge Adopted 3/7/2016
- 44. By Sen. Laird, Stollings, Unger and Plymale **US Marine Corps SGT Mike Plasha Memorial Bridge** Adopted 3/9/2016
- 47. By Sen. Kirkendoll, Stollings, Unger and Plymale **WV State Police SGT Harold E. Dailey Bridge** Adopted 3/9/2016

#### SENATE BILLS IN CONFERENCE

- \*13. By Sen. Carmichael, Boso, Gaunch, Leonhardt, Trump, Walters, Blair, Takubo, Miller and Unger Increasing penalties for overtaking and passing stopped school buses (original similar to HB4349) To conference 3/8/2016.
- \*283. By Sen. Ferns Creating crime when fire is caused by operation of a clandestine drug laboratory To conference 3/8/2016.

## **SPECIAL CALENDAR**

Friday, March 11, 2016

59<sup>th</sup> Day

9:00 A. M.

## **UNFINISHED BUSINESS**

H. CR. 36 - Applying for an Article V Amendments Convention to Propose a Constitutional Amendment

| THIRD READING             |  |  |  |
|---------------------------|--|--|--|
| S. B. 107 -               | Uniform Interstate Depositions and Discovery Act (SHOTT) (REGULAR)   |  |  |
| Com. Sub. for S. B. 157 - | Authorizing Department of Revenue to promulgate legislative rules (SHOTT) (EFFECTIVE FROM PASSAGE)   |  |  |
| Com. Sub. for S. B. 159 - | Authorizing promulgation of legislative rules by miscellaneous boards and commissions (SHOTT) (EFFECTIVE FROM PASSAGE)   |  |  |
| Com. Sub. for S. B. 262 - | Eliminating need for law enforcement to obtain court order prior to having access to inmate mail and phone recordings (SHOTT) (REGULAR)  |  |  |
| Com. Sub. for S. B. 267 - | Modifying removal procedure for certain county, school district and municipal officers (SHOTT) (REGULAR) (JUDICIARY COMMITTEE AMENDMENT PENDING) [RIGHT TO AMEND BY DELEGATES SHOTT AND MANCHIN] |  |  |
| Com. Sub. for S. B. 269 - | Budget Bill (E. NELSON) (EFFECTIVE FROM PASSAGE)   |  |  |
| Com. Sub. for S. B. 270 - | Repealing code relating to insurance policies (SHOTT) (REGULAR)  |  |  |
| Com. Sub. for S. B. 291 - | Law enforcement use of unmanned aircraft systems (SHOTT) (REGULAR)   |  |  |
| Com. Sub. for S. B. 293 - | Neighborhood Investment Program Act (E. NELSON) (REGULAR)  |  |  |
| Com. Sub. for S. B. 298 - | Allowing restaurants, private clubs and wineries sell alcoholic beverages on Sundays (SHOTT) (REGULAR)   |  |  |
| Com. Sub. for S. B. 339 - | Establishing Judicial Compensation Commission (SHOTT) (REGULAR)  |  |  |
| S. B. 345 -               | Relating to parking on state-owned or leased property (E. NELSON) (REGULAR)  |  |  |

| Com. Sub. for S. B. 361 - | Prohibiting persons who have committed crimes against elderly from performing community service involving elderly (SHOTT) (REGULAR)                    |
|---------------------------|--|
| Com. Sub. for S. B. 378 - | Relating to truancy intervention (SHOTT) (REGULAR) (JUDICIARY COMMITTEE AMENDMENT PENDING) [RIGHT TO AMEND BY DELEGATES SHOTT AND PERDUE]              |
| S. B. 431 -               | Authorizing pharmacists and pharmacy interns dispense opioid antagonists (ELLINGTON) (REGULAR)   |
| Com. Sub. for S. B. 454 - | Licensing and regulating medication-assisted treatment programs for substance use disorders (ELLINGTON) (REGULAR)                                      |
| Com. Sub. for S. B. 504 - | Relating to confidentiality of juvenile records (SHOTT) (REGULAR)  |
| Com. Sub. for S. B. 517 - | Clarifying PEIA plans that are exempt from regulation by Insurance Commissioner (E. NELSON) (REGULAR)  |
| S. B. 563 -               | Increasing retirement benefit multiplier for WV Emergency Medical Services Retirement System members (E. Nelson) (Regular)                             |
| Com. Sub. for S. B. 567 - | Providing protection against property crimes committed against coal mines, railroads, utilities and other industrial facilities (SHOTT) (REGULAR)      |
| S. B. 588 -               | Repealing certain obsolete legislative rules by Department of Transportation (SHOTT) (EFFECTIVE FROM PASSAGE)  |
| Com. Sub. for S. B. 599 - | Relating generally to Uniform Unclaimed Property Act (SHOTT) (REGULAR)   |
| Com. Sub. for S. B. 601 - | Relating to exception from jurisdiction of PSC for materials recovery facilities or mixed waste processing facilities (SHOTT) (EFFECTIVE FROM PASSAGE) |
| Com. Sub. for S. B. 602 - | Relating to Patient Injury Compensation Fund (SHOTT) (JULY 1, 2016)  |
| S. B. 618 -               | Allowing Economic Development Authority to make loans to certain whitewater outfitters (E. NELSON) (REGULAR)   |
| Com. Sub. for S. B. 619 - | 2016 Regulatory Reform Act (SHOTT) (EFFECTIVE FROM PASSAGE)  |
| Com. Sub. for S. B. 621 - | Exempting taxicab companies with independent contract drivers from providing workers' compensation coverage (SHOTT) (REGULAR)                          |
| Com. Sub. for S. B. 686 - | Authorizing local governing authorities hold sanctioned motor vehicle races on roads, streets or airports under their jurisdiction (SHOTT) (REGULAR)   |
|                           |  |

| S. B. 702 -                | Allowing title of real estate to pass to individuals entitled to sale proceeds if executor fails to do so within 5 years of closing estate (SHOTT) (REGULAR)                      |  |  |  |
|----------------------------|---|--|--|--|
| Com. Sub. for H. B. 4017 - | Budget Bill, making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the Constitution (E. Nelson) (Effective From Passage) |  |  |  |
| H. B. 4741 -               | Expiring funds to the Division of Human Resources, Medical Services Trust Fund (E. NELSON) (EFFECTIVE FROM PASSAGE)   |  |  |  |
| H. B. 4742 -               | Expiring funds to the Division of Human Resources, Medical Services Trust Fund from various accounts (E. NELSON) (EFFECTIVE FROM PASSAGE)   |  |  |  |
| SECOND READING             |   |  |  |  |
| Com. Sub. for S. B. 272 -  | Allowing investigators from Attorney General's office to carry concealed weapons (SHOTT) (REGULAR) (JUDICIARY COMMITTEE AMENDMENT PENDING)  |  |  |  |
| Com. Sub. for S. B. 278 -  | Clarifying physicians' mutual insurance company is not state or quasi-state actor (SHOTT) (EFFECTIVE FROM PASSAGE)  |  |  |  |
| Com. Sub. for S. B. 404 -  | Removing prohibition on billing persons for testing for HIV and sexually transmitted diseases (E. Nelson) (Regular) (FINANCE COMMITTEE AMENDMENT PENDING)                         |  |  |  |
| S. B. 427 -                | Transferring funds from State Excess Lottery Fund to Department of Revenue (E. NELSON) (EFFECTIVE FROM PASSAGE)   |  |  |  |
| Com. Sub. for S. B. 465 -  | Allowing professional employer insure certain risks through pure insurance captive (SHOTT) (REGULAR) (JUDICIARY COMMITTEE AMENDMENT PENDING)                                      |  |  |  |
| S. B. 578 -                | Protecting utility workers from crimes against person (SHOTT) (REGULAR) (JUDICIARY COMMITTEE AMENDMENT PENDING)   |  |  |  |

## **FIRST READING**

Com. Sub. for S. J. R. 14 - Right to Farm and Ranch Amendment

## **HOUSE CALENDAR**

# Friday, March 11, 2016

59<sup>th</sup> Day

9:00 A. M.

# **UNFINISHED BUSINESS**

| Com. Sub. for H. B. 4438 - | Relating to the involuntary examination of individuals experiencing a psychiatric emergency or mental illness (SHOTT) (REGULAR)                                |  |  |  |
|----------------------------|--|--|--|--|
|                            | THIRD READING  |  |  |  |
| Com. Sub. for S. B. 622 -  | Composition of PEIA Finance Board (HOWELL) (REGULAR)   |  |  |  |
| H. B. 4736 -               | Relating to the pawn of gift cards (SHOTT) (REGULAR)   |  |  |  |
| H. B. 4737 -               | Relating to increased penalties for manufacturing or transportation of a controlled substance in the presence of a minor (SHOTT) (REGULAR)                     |  |  |  |
| SECOND READING             |  |  |  |  |
| Com. Sub. for S. B. 539 -  | Relating to condemnation proceedings (SHOTT) (EFFECTIVE FROM PASSAGE) (JUDICIARY COMMITTEE AMENDMENT PENDING)  |  |  |  |
| Com. Sub. for S. B. 628 -  | Permitting treating physician direct palliative or emergent treatment for patients (ELLINGTON) (REGULAR)   |  |  |  |
| Н. В. 4359 -               | Requiring the issuance of a photo identification to persons employed as a security guard by a security guard firm (HOWELL) (REGULAR)                           |  |  |  |
| H. B. 4465 -               | Relating to salary equity among school systems (E. NELSON) (REGULAR)   |  |  |  |
| H. B. 4656 -               | Granting the Finance Division within the Department of Administration supervisory control over the board of Accountancy (HOWELL) (JULY 1, 2016)                |  |  |  |
| FIRST READING              |  |  |  |  |
| H. B. 4217 -               | Reducing the distributions to the West Virginia Infrastructure Fund (E. Nelson) (Effective From Passage) (Finance Committee Amendment Pending)                 |  |  |  |
| Н. В. 4268 -               | Relating to dedication of severance tax proceeds to the West Virginia Infrastructure General Obligation Debt Service Fund (E. NELSON) (EFFECTIVE FROM PASSAGE) |  |  |  |

# WEST VIRGINIA HOUSE OF DELEGATES

**FRIDAY, MARCH 11, 2016** 

HOUSE CONVENES AT 9:00 A.M.

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COMMITTEE ON RULES 8:45 A.M. – BEHIND CHAMBER

HOUSE OF DELEGATES STEPHEN J. HARRISON, Clerk Building 1, Room M-212 1900 Kanawha Blvd., East Charleston, WV 25305-0470