

76th Legislature of
West Virginia

Digest
of the
Enrolled
Budget
Bill



Fiscal Year
2005

FOREWORD TO THE BUDGET DIGEST
of the West Virginia Legislature
Fiscal Year 2004 - 2005

West Virginia Code §4-1-18 directs that a digest or summary of each Budget Bill be prepared at the direction of and approved by the members of the West Virginia Legislature's Conference Committee on the budget bill.

Notice is hereby given that this 2004 Budget Digest was prepared and approved by the Conference Committee on the Budget Bill and that this Budget Digest does not carry the force and effect of law. This digest was approved at a meeting open to the public, and documents used to prepare the digest may be inspected in the Finance Committee offices of the Senate and the House of Delegates.

Although the format of the digest is patterned after that of the Budget Bill, no provision of this digest operates to appropriate or is intended to appropriate money from the state treasury. Any provision of the Budget Bill that may be contained in this digest is included for formatting and reference purposes only. The digest merely contains recommendations developed by the Conference Committee that reflect, in its judgment, the intent of members of the Legislature as to certain appropriations made in the Budget Bill. These recommendations are set forth throughout this document where determined appropriate. No such recommendation should be construed as legally binding.

The Budget Bill enacted for fiscal year 2004-2005, Enrolled Committee Substitute for Senate Bill No. 133, was passed by the West Virginia Legislature on March 21, 2004, during the Regular Session, 2004, and made effective from passage. As enacted, the Budget Bill's appropriations from the State Fund, General Revenue, for fiscal year 2004-2005 total \$3,070,786,599. The total revenues appropriated by the Budget Bill for fiscal year 2004-2005 are \$8,416,341,452. These totals are subject to change with any subsequent passage of supplementary appropriations bills or Executive Branch adjustments in FY 2005 spending authority.

During the fiscal year, the Legislature reviews the expenditures of the various spending units of State government and may compare these expenditures with the recommendations expressed in the Budget Digest. Agencies may offer, or Legislators may request, reasons for deviations from those recommendations. The Legislature also compares the expenditures of agencies from year to year. These comparisons serve as a starting point to begin the next year's budget negotiations.

As noted above, the Budget Digest incorporates the format of the Budget Bill. However, unless specifically noted, any amendments to the Budget Bill made by legislation passed after the enactment of the Budget Bill, as well as any deletions from the Budget Bill made pursuant to any gubernatorial objections to the bill, have not been reproduced in this document. The format of the

Budget Bill is designed to coordinate its account references with the West Virginia Financial Information Management System (WVFIMS), the State's centralized accounting system. Each account is referred to by a fund number, the fiscal year, and an organization number. For example, the account for the Bureau of Commerce, Division of Forestry, within the State Fund, General Revenue, is designated "Fund 0250, FY2005, Org 0305." Each line item within an account is accompanied by an activity code to denote the manner in which the line item may be expended. For example, the activity code for line items to be expended for Personal Services is "001" and the activity code for Unclassified expenditures is "099". The symbol "(R)" following any line item indicates that unexpended funds in that line item from the prior fiscal year are reappropriated for expenditure during the current fiscal year.

By language and amount, appropriations to some classifications of expenditures are specific. In general, however, the appropriations in the Budget Bill for fiscal year 2004-2005 have been set forth in line items for Personal Services, Annual Increment, Employee Benefits, Unclassified, and BRIM Premium. This manner of appropriation is used to allow for an appropriate level of fiscal flexibility.

As provided by Chapter 12, Article 3, Sections 14-17 of the West Virginia State *Code*, every spending unit shall operate for the full fiscal year within the limits of the funds appropriated for that fiscal year. Any expectation that additional funding may be made available through a supplementary appropriation is hereby expressly denied. Furthermore, while the Budget Digest does not include a general expression of legislative intent with regard to full-time equivalent positions to be funded by each spending unit, it is the judgment of the Conference Committee that it is not the general intent of the Legislature to increase employment levels.

During the 2004 Regular Session, the Legislature continued on its course of fiscal responsibility. The Legislature intends, as reflected in the Budget Bill, to maintain current payment schedules for the State's long-term obligations, which will continue to be a serious financial burden to the State until completion of the repayment programs. Through conservative fiscal management, the Legislature formulated the FY05 Budget Bill without drawing upon the reserves of the Revenue Shortfall Reserve Fund, popularly known as the "Rainy Day Fund", which remain available for unexpected revenue shortfalls resulting from economic downturns or physical disasters. Through a prior year's legislative enactment establishing this fund, one-half of any surplus experienced by the State at the end of the fiscal year 2003-2004 will be deposited into the fund, thus continuing to ensure the State's ability to meet unanticipated financial needs that may arise during the next fiscal year. The availability of this fund has proven fortuitous, especially given the severe flooding experienced by state residents in the past three years.

In the Budget Bill for fiscal year 2004-2005, the Legislature appropriated the amounts necessary for annual experience pay increments for state employees. As in recent years, the Budget Bill also contains funding to continue the reduction of liabilities in certain pension plans and other programs.

The Legislature also continued two funds created during the 1999 Regular Session to preserve money received under the terms of the Master Settlement Agreement (MSA) reached between the State and leading United States tobacco product manufacturers on November 23, 1998. As provided by West Virginia Code §4-11A-1, *et seq.*, all MSA revenues must be equally divided between the Tobacco Settlement Fund and the West Virginia Tobacco Settlement Medical Trust Fund. In fiscal year 2003, the State received \$65.04 million from the MSA, and just over \$255 million since entering the agreement. As of June 2003, the balance of the West Virginia Tobacco Settlement Medical Trust Fund (Fund 2042) was \$138.9 million. The State received an additional \$55 million in MSA funds FY 2004. In the FY 2005 Budget Bill, \$28 million of these funds were appropriated to stabilize the State's health related programs and delivery systems, to educate the public about the health risks associated with tobacco usage, and to support the operational functions of the state hospitals.

During the 2004 Regular Session, the Legislature moved certain executive budgetary responsibilities from the Department of Administration to a new State Budget Office within the reconstituted Department of Revenue to improve the efficiency of budgetary operations. Included within the provisions of Enrolled Committee Substitute for Senate Bill No. 149 are provisions creating a new chapter of the West Virginia Code to effect those changes at §11B-1-1, *et seq.*

The foregoing highlights only some of the Legislature's efforts to continue the fiscally conservative course of fully meeting the obligations of the State without imposing undue burdens upon its citizens. While the Budget Bill was designed to meet the general obligations of the State, this Budget Digest shares the Conference Committee's recognition of certain specific needs of the State and its citizens and expresses the intent that those needs be met within the amount of funds appropriated in the Budget Bill.

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year two thousand five.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 "Governor" shall mean the governor of the state of West
3 Virginia.

4 "Code" shall mean the code of West Virginia, one thousand nine-
5 hundred thirty-one, as amended.

6 "Spending unit" shall mean the department, bureau, division,
7 office, board, commission, agency or institution to which an
8 appropriation is made.

9 The "fiscal year two thousand five" shall mean the period from
10 the first day of July, two thousand four, through the thirtieth day
11 of June, two thousand five.

12 "General revenue fund" shall mean the general operating fund of
13 the state and includes all moneys received or collected by the state
14 except as provided in section two, article two, chapter twelve of the
15 code or as otherwise provided.

16 "Special revenue funds" shall mean specific revenue sources
17 which by legislative enactments are not required to be accounted for
18 as general revenue, including federal funds.

19 "From collections" shall mean that part of the total

20 appropriation which must be collected by the spending unit to be
21 available for expenditure. If the authorized amount of collections
22 is not collected, the total appropriation for the spending unit shall
23 be reduced automatically by the amount of the deficiency in the
24 collections. If the amount collected exceeds the amount designated
25 "from collections," the excess shall be set aside in a special
26 surplus fund and may be expended for the purpose of the spending unit
27 as provided by article two, chapter five-a of the code.

1 **Sec. 3. Classification of appropriations.**—An appropriation for:

2 "Personal services" shall mean salaries, wages and other
3 compensation paid to full-time, part-time and temporary employees of
4 the spending unit but shall not include fees or contractual payments
5 paid to consultants or to independent contractors engaged by the
6 spending unit.

7 Unless otherwise specified, appropriations for "personal
8 services" shall include salaries of heads of spending units.

9 "Annual increment" shall mean funds appropriated for "eligible
10 employees" and shall be disbursed only in accordance with article
11 five, chapter five of the code.

12 Funds appropriated for "annual increment" shall be transferred
13 to "personal services" or other designated items only as required.

14 "Employee benefits" shall mean social security matching,
15 workers' compensation, unemployment compensation, pension and
16 retirement contributions, public employees insurance matching,

17 personnel fees or any other benefit normally paid by the employer as
18 a direct cost of employment. Should the appropriation be
19 insufficient to cover such costs, the remainder of such cost shall
20 be transferred by each spending unit from its "personal services"
21 line item or its "unclassified" line item or other appropriate line
22 item to its "employee benefits" line item. If there is no
23 appropriation for "employee benefits," such costs shall be paid by
24 each spending unit from its "personal services" line item, its
25 "unclassified" line item or other appropriate line item. Each
26 spending unit is hereby authorized and required to make such payments
27 in accordance with the provisions of article two, chapter five-a of
28 the code.

29 "BRIM Premiums" shall mean the amount charged as consideration
30 for insurance protection and includes the present value of projected
31 losses and administrative expenses. Premiums are assessed for
32 coverages, as defined in the applicable policies, for claims arising
33 from, inter alia, general liability, wrongful acts, property,
34 professional liability and automobile exposures.

35 Should the appropriation for "BRIM Premiums" be insufficient to
36 cover such cost, the remainder of such costs shall be transferred by
37 each spending unit from its "personal services" line item, its
38 "employee benefit" line item, its "unclassified" line item or any
39 other appropriate line item to "BRIM Premiums" for payment to the
40 Board of Risk and Insurance Management. Each spending unit is hereby

41 authorized and required to make such payments.

42 Each spending unit shall be responsible for all contributions,
43 payments or other costs related to coverage and claims of its
44 employees for unemployment compensation. Such expenditures shall be
45 considered an employee benefit.

46 "Current expenses" shall mean operating costs other than
47 personal services and shall not include equipment, repairs and
48 alterations, buildings or lands.

49 Each spending unit shall be responsible for and charged monthly
50 for all postage meter service and shall reimburse the appropriate
51 revolving fund monthly for all such amounts. Such expenditures shall
52 be considered a current expense.

53 "Equipment" shall mean equipment items which have an appreciable
54 and calculable period of usefulness in excess of one year.

55 "Repairs and alterations" shall mean routine maintenance and
56 repairs to structures and minor improvements to property which do not
57 increase the capital assets.

58 "Buildings" shall include new construction and major alteration
59 of existing structures and the improvement of lands and shall include
60 shelter, support, storage, protection or the improvement of a natural
61 condition.

62 "Lands" shall mean the purchase of real property or interest in
63 real property.

64 "Capital outlay" shall mean and include buildings, lands or

65 buildings and lands, with such category or item of appropriation to
66 remain in effect as provided by section twelve, article three,
67 chapter twelve of the code.

68 From appropriations made to the spending units of state
69 government, upon approval of the governor there may be transferred
70 to a special account an amount sufficient to match federal funds
71 under any federal act.

72 Appropriations classified in any of the above categories shall
73 be expended only for the purposes as defined above and only for the
74 spending units herein designated: *Provided*, That the secretary of
75 each department and the commissioner of the bureau of commerce shall
76 have the authority to transfer within the department or bureau those
77 general revenue funds appropriated to the various agencies of the
78 department or bureau: *Provided, however*, That no more than five
79 percent of the general revenue funds appropriated to any one agency
80 or board may be transferred to other agencies or boards within the
81 department or bureau: *Provided further*, That the secretary of each
82 department and the director, commissioner, executive secretary,
83 superintendent, chairman or any other agency head not governed by a
84 departmental secretary as established by chapter five-f of the code
85 shall have the authority to transfer funds appropriated to "personal
86 services" and "employee benefits" to other lines within the same
87 account and no funds from other lines shall be transferred to the
88 "personal services" line: *Provided further*, That the secretary of

89 each department and the director, commissioner, executive secretary,
90 superintendent, chairman or any other agency head not governed by a
91 departmental secretary as established by chapter five-f of the code
92 shall have the authority to transfer general revenue funds
93 appropriated to "annual increment" to other general revenue accounts
94 within the same department, bureau or commission for the purpose of
95 providing an annual increment in accordance with article five,
96 chapter five of the code: *And provided further,* That if the
97 Legislature by subsequent enactment consolidates agencies, boards or
98 functions, the secretary may transfer the funds formerly appropriated
99 to such agency, board or function in order to implement such
100 consolidation. No funds may be transferred from a special revenue
101 account, dedicated account, capital expenditure account or any other
102 account or fund specifically exempted by the Legislature from
103 transfer, except that the use of the appropriations from the state
104 road fund for the office of the secretary of the department of
105 transportation is not a use other than the purpose for which such
106 funds were dedicated and is permitted.

107 Appropriations otherwise classified shall be expended only where
108 the distribution of expenditures for different purposes cannot well
109 be determined in advance or it is necessary or desirable to permit
110 the spending unit the freedom to spend an appropriation for more than
111 one of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by this bill,

2 unless otherwise specifically directed, shall be appropriated and
3 expended according to the provisions of article three, chapter twelve
4 of the code or according to any law detailing a procedure
5 specifically limiting that article.

1 **Sec. 5. Maximum expenditures.**—No authority or requirement of
2 law shall be interpreted as requiring or permitting an expenditure
3 in excess of the appropriations set out in this bill.

TITLE II—APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from surplus accrued.
- SECTION 10. Special revenue appropriations.
- SECTION 11. State improvement fund appropriations.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1 **Section 1. Appropriations from general revenue.**—From the state
2 fund, general revenue, there are hereby appropriated conditionally
3 upon the fulfillment of the provisions set forth in article two,
4 chapter five-a of the code the following amounts, as itemized, for
5 expenditure during the fiscal year two thousand five.

LEGISLATIVE

1-Senate

Fund 0165 FY 2005 Org 2100

		Activity	General Revenue Fund
1	Compensation of Members (R)	003	\$ 1,010,000
2	Compensation and Per Diem of Officers		
3	and Employees (R)	005	3,003,210
4	Employee Benefits (R)	010	597,712
5	Current Expenses and		
6	Contingent Fund (R)	021	700,000
7	Repairs and Alterations (R)	064	450,000
8	Computer Supplies (R)	101	40,000
9	Computer Systems (R)	102	250,000
10	Printing Blue Book (R)	103	150,000
11	Expenses of Members (R)	399	700,000
12	BRIM Premium (R)	913	<u>18,877</u>
13	Total		\$ 6,919,799

14 The appropriations for the senate for the fiscal year 2004 are
15 to remain in full force and effect and are hereby reappropriated to
16 June 30, 2005. Any balances so reappropriated may be transferred and
17 credited to the fiscal year 2005 accounts.

18 Upon the written request of the clerk of the senate, the auditor
19 shall transfer amounts between items of the total appropriation in

20 order to protect or increase the efficiency of the service.

21 The clerk of the senate, with the approval of the president, is
22 authorized to draw his or her requisitions upon the auditor, payable
23 out of the Current Expenses and Contingent Fund of the senate, for
24 any bills for supplies and services that may have been incurred by
25 the senate and not included in the appropriation bill, for supplies
26 and services incurred in preparation for the opening, the conduct of
27 the business and after adjournment of any regular or extraordinary
28 session, and for the necessary operation of the senate offices, the
29 requisitions for which are to be accompanied by bills to be filed
30 with the auditor.

31 The clerk of the senate, with the written approval of the
32 president, or the president of the senate shall have authority to
33 employ such staff personnel during any session of the Legislature as
34 shall be needed in addition to staff personnel authorized by the
35 senate resolution adopted during any such session. The clerk of the
36 senate, with the written approval of the president, or the president
37 of the senate shall have authority to employ such staff personnel
38 between sessions of the Legislature as shall be needed, the
39 compensation of all staff personnel during and between sessions of
40 the Legislature, notwithstanding any such senate resolution, to be
41 fixed by the president of the senate. The clerk is hereby authorized
42 to draw his or her requisitions upon the auditor for the payment of
43 all such staff personnel for such services, payable out of the

44 appropriation for Compensation and Per Diem of Officers and Employees
45 or Current Expenses and Contingent Fund of the senate.

46 For duties imposed by law and by the senate, the clerk of the
47 senate shall be paid a monthly salary as provided by the senate
48 resolution, unless increased between sessions under the authority of
49 the president, payable out of the appropriation for Compensation and
50 Per Diem of Officers and Employees or Current Expenses and Contingent
51 Fund of the senate.

52 The distribution of the blue book shall be by the office of the
53 clerk of the senate and shall include seventy-five copies for each
54 member of the Legislature and two copies for each classified and
55 approved high school and junior high school and one copy for each
56 elementary school within the state.

2-House of Delegates

Fund 0170 FY 2005 Org 2200

1	Compensation of Members (R)	003	\$	2,270,000
2	Compensation and Per Diem of Officers			
3	and Employees (R)	005		600,000
4	Current Expenses and Contingent Fund (R)	021		4,221,162
5	Expenses of Members (R)	399		1,190,000
6	BRIM Premium (R)	913		<u>20,515</u>
7	Total		\$	8,301,677

8 The appropriations for the house of delegates for the fiscal
9 year 2004 are to remain in full force and effect and are hereby
10 reappropriated to June 30, 2005. Any balances so reappropriated may
11 be transferred and credited to the fiscal year 2005 accounts.

12 Upon the written request of the clerk of the house of delegates,
13 the auditor shall transfer amounts between items of the total
14 appropriation in order to protect or increase the efficiency of the
15 service.

16 The clerk of the house of delegates, with the approval of the
17 speaker, is authorized to draw his or her requisitions upon the
18 auditor, payable out of the Current Expenses and Contingent Fund of
19 the house of delegates, for any bills for supplies and services that
20 may have been incurred by the house of delegates and not included in
21 the appropriation bill, for bills for services and supplies incurred
22 in preparation for the opening of the session and after adjournment,

23 and for the necessary operation of the house of delegates' offices,
24 the requisitions for which are to be accompanied by bills to be filed
25 with the auditor.

26 The speaker of the house of delegates, upon approval of the
27 house committee on rules, shall have authority to employ such staff
28 personnel during and between sessions of the Legislature as shall be
29 needed, in addition to personnel designated in the house resolution,
30 and the compensation of all personnel shall be as fixed in such house
31 resolution for the session, or fixed by the speaker, with the
32 approval of the house committee on rules, during and between sessions
33 of the Legislature, notwithstanding such house resolution. The clerk
34 of the house is hereby authorized to draw requisitions upon the
35 auditor for such services, payable out of the appropriation for the
36 Compensation and Per Diem of Officers and Employees or Current
37 Expenses and Contingent Fund of the house of delegates.

38 For duties imposed by law and by the house of delegates,
39 including salary allowed by law as keeper of the rolls, the clerk of
40 the house of delegates shall be paid a monthly salary as provided in
41 the house resolution, unless increased between sessions under the
42 authority of the speaker, with the approval of the house committee
43 on rules, and payable out of the appropriation for Compensation and
44 Per Diem of Officers and Employees or Current Expenses and Contingent
45 Fund of the house of delegates.

3-Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2005 Org 2300

1	Joint Committee on			
2	Government and Finance (R)	104	\$	6,317,298
3	Legislative Printing (R)	105		940,000
4	Legislative Rule-Making			
5	Review Committee (R)	106		226,050
6	Legislative Computer System (R)	107		1,138,121
7	Joint Standing Committee			
8	on Education (R)	108		74,500
9	Tax Reduction and Federal Funding			
10	Increased Compliance (TRAFFIC) (R)	642		9,400,000
11	BRIM Premium (R)	913		<u>14,220</u>
12	Total		\$	18,110,189

13 The appropriations for the joint expenses for the fiscal year
14 2004 are to remain in full force and effect and are hereby
15 reappropriated to June 30, 2005. Any balances so reappropriated may
16 be transferred and credited to the fiscal year 2005 accounts.

17 Upon the written request of the clerk of the senate, with the
18 approval of the president of the senate, and the clerk of the house
19 of delegates, with the approval of the speaker of the house of
20 delegates, and a copy to the legislative auditor, the auditor shall
21 transfer amounts between items of the total appropriation in order

22 to protect or increase the efficiency of the service.

23 The appropriation for the Tax Reduction and Federal Funding
24 Increased Compliance (TRAFFIC) (fund 0175, activity 642) is intended
25 for possible general state tax reductions or the offsetting of any
26 reductions in federal funding for state programs.

JUDICIAL

4-Supreme Court-

General Judicial

	Fund <u>0180</u>	FY <u>2005</u>	Org <u>2400</u>	
1	Personal Services (R)		001	\$ 46,784,820
2	Annual Increment (R)		004	475,000
3	Employee Benefits (R)		010	15,712,329
4	Unclassified (R)		099	6,377,846
5	Judges' Retirement System (R)		110	6,758,174
6	BRIM Premium (R)		913	<u>294,341</u>
7	Total			\$ 76,402,510

8 The appropriations to the supreme court of appeals for the
9 fiscal years 2002, 2003 and 2004 are to remain in full force and
10 effect and are hereby reappropriated to June 30, 2005. Any balances
11 so reappropriated may be transferred and credited to the fiscal year
12 2005 accounts.

13 This appropriation shall be administered by the administrative
14 director of the supreme court of appeals, who shall draw requisitions
15 for warrants in payment in the form of payrolls, making deductions
16 therefrom as required by law for taxes and other items.

17 The appropriation for the Judges' Retirement System is to be
18 transferred to the consolidated public retirement board, in
19 accordance with the law relating thereto, upon requisition of the
20 administrative director of the supreme court of appeals.

EXECUTIVE

5-Governor's Office

(WV Code Chapter 5)

	Fund <u>0101</u>	FY <u>2005</u>	Org <u>0100</u>	
1	Personal Services		001	\$ 2,245,000
2	Salary of Governor		002	95,000
3	Annual Increment		004	17,745
4	Employee Benefits		010	699,040
5	Unclassified (R)		099	830,386
6	Jobs for American Graduates		089	-0-
7	National Governors' Association		123	77,500
8	Southern States Energy Board		124	5,740
9	Publication of Papers and			
10	Transition Expenses (R)		465	-0-
11	BRIM Premium		913	<u>267,409</u>
12	Total			\$ 4,237,820

13 Any unexpended balances remaining in the appropriations for
14 Unclassified (fund 0101, activity 099), Publication of Papers and
15 Transition Expenses (fund 0101, activity 465), Publication of Papers
16 and Transition Expenses—Surplus (fund 0101, activity 359) and
17 Southern Governors' Association—Surplus (fund 0101, activity 962) at
18 the close of the fiscal year 2004 are hereby reappropriated for
19 expenditure during the fiscal year 2005.

6-Governor's Office-

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2005 Org 0100

1 Unclassified--Total 096 \$ 424,974

2 To be used for current general expenses, including compensation
3 of employees, household maintenance, cost of official functions and
4 additional household expenses occasioned by such official functions.

7-Governor's Office-

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Fund 0104 FY 2005 Org 0100

1 Personal Services 010 \$ 178,288

2 Annual Increment 004 2,050

3 Employee Benefits 010 45,065

4 Unclassified 099 55,757

5 Family Resource Networks (R) 274 1,205,935

6 Early Parenting Education 285,000

7 *Starting Points Centers and

8 Parent Education Services (R) 316 -0-

9 Total \$ 1,772,095

10 Any unexpended balances remaining in the appropriations for

11 Family Resource Networks (fund 0104, activity 274), Starting Points
 12 Centers and Parent Education Services (fund 0104, activity 316) and
 13 Educare (fund 0104, activity 895) at the close of the fiscal year
 14 2004 are hereby reappropriated for expenditure during the fiscal year
 15 2005, with the exception of fund 0104, fiscal year 2004, activity 274
 16 (\$38,899); and fund 0104, fiscal year 2004, activity 316 (\$38,899)
 17 which shall expire on June 30, 2004.

*** During the Extraordinary Session on June 15, 2004, the Legislature restored the funding for Starting Points (SB 2013-\$430,893 and HB 212-\$238,539).**

8-Governor's Office-

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2005 Org 0100

1	Business & Economic Development			
2	Stimulus (R)	586	\$	-0-
3	Civil Contingent Fund - Total (R) . . .	114		<u>9,100,000</u>
4	Total		\$	-0-

5 Any unexpended balances remaining in the appropriations for
 6 Civil Contingent Fund—Total (fund 0105, activity 114), Civil
 7 Contingent Fund—Total—Surplus (fund 0105, activity 238), Civil
 8 Contingent Fund (fund 0105, activity 614) and Business and Economic
 9 Development Stimulus (fund 0105, activity 586) at the close of the
 10 fiscal year 2004 are hereby reappropriated for expenditure during the
 11 fiscal year 2005.

12 From this appropriation there may be expended, at the discretion
13 of the governor, an amount not to exceed one thousand dollars as West
14 Virginia's contribution to the interstate oil compact commission.

15 The above appropriation is intended to provide contingency funding
16 for accidental, unanticipated, emergency or unplanned events which
17 may occur during the fiscal year and is not to be expended for the
18 normal day-to-day operations of the governor's office.

9-Auditor's Office-
 General Administration
 (WV Code Chapter 12)

	Fund <u>0116</u> FY <u>2005</u> Org <u>1200</u>		
1	Personal Services	001	\$ 2,087,640
2	Salary of Auditor	002	75,000
3	Annual Increment	004	37,265
4	Employee Benefits	010	662,576
5	Unclassified	099	703,936
6	BRIM Premium	913	<u>13,374</u>
7	Total		\$ 3,579,791

10-Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 2005 Org 1300

1	Personal Services	001	\$	1,667,893
2	Salary of Treasurer	002		75,000
3	Annual Increment	004		20,563
4	Employee Benefits	010		534,401
5	Unclassified (R)	099		942,889
6	Abandoned Property Program	118		283,029
7	Tuition Trust Fund (R)	692		148,549
8	BRIM Premium	913		<u>32,909</u>
9	Total		\$	3,705,233

10 Any unexpended balances remaining in the appropriations for
11 Unclassified (fund 0126, activity 099) and Tuition Trust Fund (fund
12 0126, activity 692) at the close of the fiscal year 2004 are hereby
13 reappropriated for expenditure during the fiscal year 2005, with the
14 exception of fund 0126, fiscal year 2004, activity 009 (\$42,549)
15 which shall expire on June 30, 2004.

11-Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2005 Org 1400

1	Personal Services	001	\$	3,596,423
2	Salary of Commissioner	002		75,000
3	Annual Increment	004		77,138
4	Employee Benefits	010		1,307,831
5	State Farm Museum	055		110,000
6	General John McCausland Memorial Farm .	095		-0-
7	Unclassified (R)	099		788,483
8	Gypsy Moth Program (R).	119		945,905
9	Huntington Farmers Market	128		50,000
10	Black Fly Control (R)	137		428,606
11	Donated Foods Program	363		50,000
12	Predator Control	470		140,000
13	Bee Research	691		32,421
14	Microbiology Program (R)	785		152,905
15	Moorefield Agriculture Center (R) . . .	786		995,883
16	BRIM Premium	913		114,505
17	WV Food Banks	969		100,000
18	Animal Identification Program	039		200,000
19	Seniors' Farmers' Market Nutrition Coupon			
20	Program	970		<u>60,000</u>
21	Total		\$	9,225,100

22 Any unexpended balances remaining in the appropriations for
23 Unclassified (fund 0131, activity 099), Gypsy Moth Program (fund
24 0131, activity 119), Black Fly Control (fund 0131, activity 137),
25 Charleston Farmers Market (fund 0131, activity 476), Capital
26 Improvements—Total —Surplus (fund 0131, activity 672), Microbiology
27 Program (fund 0131, activity 785) and Moorefield Agriculture Center
28 (fund 0131, activity 786) at the close of the fiscal year 2004 are
29 hereby reappropriated for expenditure during the fiscal year 2005,
30 with the exception of fund 0131, fiscal year 2004, activity 119
31 (\$63,473); fund 0131, fiscal year, 2004, activity 137 (\$55,000); and
32 fund 0131, fiscal year 2004, activity 786 (\$49,706) which shall
33 expire on the June 30, 2004.

34 A portion of the Unclassified appropriation may be transferred to
35 a special revenue fund for the purpose of matching federal funds for
36 marketing and development activities.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that the full appropriation for WV Food Banks be allocated to those food banks in the State which have been designated as repositories for the national "Second Harvest" food program. Currently, the two food banks which qualify are the Huntington Food Bank and the Mountaineer Food Bank in Braxton County.

It is the further recommendation of the Conference Committee that \$5,000 be provided from the Unclassified line item above to the WV Dairy Show.

12-West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2005 Org 1400

1	Personal Services	001	\$	464,113
2	Annual Increment	004		8,150
3	Employee Benefits	010		175,037
4	Unclassified (R)	099		331,252
5	*Soil Conservation Projects (R)	120		2,688,089
6	Maintenance of Flood			
7	Control Projects (R)	522		2,170,438
8	BRIM Premium	913		<u>5,090</u>
9	Total		\$	5,842,169

10 Any unexpended balances remaining in the appropriations for Soil
 11 Conservation Projects (fund 0132, activity 120), Soil Conservation
 12 Projects-Surplus (fund 0132, activity 269) and Maintenance of Flood
 13 Control Projects (fund 0132, activity 522), and Unclassified (fund
 14 0132, activity 099) at the close of the fiscal year 2004 are hereby
 15 reappropriated for expenditure during the fiscal year 2005, with the
 16 exception of fund 0132, fiscal year 2004, activity 120 (\$157,964)
 17 which shall expire on June 30, 2004.

*** In the First Extraordinary Session on March 21, 2004 and Second Extraordinary Session on June 15, 2004, the Legislature appropriated additional funds to the Soil Conservation Projects line item (SB No. 1006-\$1,392,000 & HB No. 212-\$750,000)**

13-Department of Agriculture-

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2005 Org 1400

1 Unclassified - Total 096 \$ 617,112

2 Any part or all of this appropriation may be transferred to a
3 special revenue fund for the purpose of matching federal funds for
4 the above-named program.

14-Department of Agriculture-

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2005 Org 1400

1 Commissioner's Awards and Programs . . . 737 \$ 43,650

2 Programs & awards for 4-H Clubs and FFA/FHA 15,000

3 Total \$ 58,650

15-Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2005 Org 1500

1	Personal Services (R)	001	\$	1,907,267
2	Salary of Attorney General	002		80,000
3	Annual Increment	004		46,284
4	Employee Benefits (R)	010		738,947
5	Unclassified (R)	099		316,716
6	Better Government Bureau	740		295,054
7	BRIM Premium	913		<u>131,565</u>
8	Total		\$	3,515,833

9 Any unexpended balances remaining in the above appropriations for
10 Personal Services (fund 0150, activity 001), Employee Benefits (fund
11 0150, activity 010) and Unclassified (fund 0150, activity 099) at the
12 close of the fiscal year 2004 are hereby reappropriated for
13 expenditure during the fiscal year 2005 with the exception of fund
14 0150, fiscal year 2004, activity 001 (\$107,746) which shall expire
15 on June 30, 2004.

16 When legal counsel or secretarial help is appointed by the
17 attorney general for any state spending unit, this account shall be
18 reimbursed from such spending units specifically appropriated account
19 or from accounts appropriated by general language contained within
20 this bill: *Provided*, That the spending unit shall reimburse at a
21 rate and upon terms agreed to by the state spending unit and the

22 attorney general: *Provided, however,* That if the spending unit and
23 the attorney general are unable to agree on the amount and terms of
24 the reimbursement, the spending unit and the attorney general shall
25 submit their proposed reimbursement rates and terms to the joint
26 committee on government and finance for final determination.

16-Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2005 Org 1600

1	Personal Services	001	\$	607,425
2	Salary of Secretary of State	002		70,000
3	Annual Increment	004		10,900
4	Employee Benefits	010		226,267
5	Unclassified (R)	099		124,858
6	BRIM Premium	913		<u>43,724</u>
7	Total		\$	1,083,174

8 Any unexpended balances remaining in the appropriations for
9 Unclassified (fund 0155, activity 099) and Administrative Law
10 Division Improvements (fund 0155, activity 880) at the close of the
11 fiscal year 2004 are hereby reappropriated for expenditure during the
12 fiscal year 2005, with the exception of fund 0155, fiscal year 2004,
13 activity 099 (\$31,927) which shall expire on June 30, 2004.

17-State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2005 Org 1601

1	Unclassified—Total	096	\$	10,275
---	------------------------------	-----	----	--------

DEPARTMENT OF ADMINISTRATION

18-Department of Administration-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2005 Org 0201

1	Unclassified	099	\$	271,097
2	*Lease Rental Payments	516		11,463,103
3	Pay Equity Reserve	364		250,000
4	BRIM Premium	913		<u>14,073</u>
5	Total		\$	11,998,273

6 The appropriation for Lease Rental Payments shall be disbursed as
7 provided by chapter thirty-one, article fifteen, section six-b of the
code.

***In the Second Extraordinary session the Legislature added \$4,536,897 to the Lease Purchase Payments for Regional Jail Authority Bonds. (HB No. 212, June 15, 2004)**

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that the Secretary of the Department of Administration distribute the Pay Equity funds in consultation with the Pay Equity Commission, and prior to distribution, the Secretary of Administration report the following the Joint Committee on Government and Finance:

- 1) The FY 02, 03, and 04 actual expenditures for each distributee position and the proposed 05 expenditure for each distributee position;
- 2) Each distributee position by position number with ratio and amount of state and federal revenue supporting each position:
- 3) Clarification of whether the salary increases are associated by position, which become the base salary for the position as

recorded by the Division of Personnel salary schedules, or by individual, the result of which is that the salary increase is no longer effective for the person in the position when the position experiences turn-over.

19-Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2005 Org 0205

1 The division of highways, division of motor vehicles, bureau of
2 employment programs, public service commission and other departments,
3 bureaus, divisions, or commissions operating from special revenue
4 funds and/or federal funds shall pay their proportionate share of the
5 retirement costs for their respective divisions. When specific
6 appropriations are not made, such payments may be made from the
7 balances in the various special revenue funds in excess of specific
8 appropriations.

20-Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2005 Org 0209

1	Personal Services	001	\$	102,940
2	Annual Increment	004		713
3	Employee Benefits	010		27,936
4	Unclassified	099		140,823
5	GAAP Project (R)	125		995,934
6	BRIM Premium	913		<u>70,609</u>
7	Total		\$	1,338,955

8 Any unexpended balance remaining in the appropriation for GAAP
9 Project (fund 0203, activity 125) at the close of the fiscal year
10 2004 is hereby reappropriated for expenditure during the fiscal year

11 2005.

21-Division of General Services

(WV Code Chapter 5A)

	Fund <u>0230</u>	FY <u>2005</u>	Org <u>0211</u>		
1	Personal Services		001	\$	582,902
2	Annual Increment		004		14,000
3	Employee Benefits		010		237,351
4	Unclassified		099		527,649
5	Fire Service Fee		126		14,000
6	Capitol Complex - Capital Outlay . . .		417		-0-
7	BRIM Premium		913		<u>98,759</u>
8	Total			\$	1,474,661

22-Division of Purchasing

(WV Code Chapter 5A)

	Fund <u>0210</u>	FY <u>2005</u>	Org <u>0213</u>		
1	Personal Services		001	\$	620,344
2	Annual Increment		004		10,928
3	Employee Benefits		010		196,554
4	Unclassified		099		8,247
5	BRIM Premium		913		<u>3,594</u>
6	Total			\$	839,667

7 The division of highways shall reimburse the Unclassified
8 appropriation (fund 2031, activity 099) within the division of
9 purchasing for all actual expenses incurred pursuant to the
10 provisions of section thirteen, article two-a, chapter seventeen of

11 the code.

23-Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2005 Org 0217

1 Unclassified-Total 096 \$ 31,000
2 To pay expenses for members of the commission on uniform state
3 laws.

24-Board of Risk and Insurance Management

(WV Code Chapter 29)

Fund 0217 FY 2005 Org 0218

1 Retro Payments-Total 652 \$ 2,000,000
2 These funds may be transferred to a special account for the
3 payment of premiums, self-insurance losses, loss adjustment expenses
4 and loss prevention engineering fees and may be transferred to a
5 special account for disbursement for payment of premiums and
6 insurance losses.

25-Education and State Employees' Grievance Board

(WV Code Chapter 18)

	Fund <u>0220</u>	FY <u>2005</u>	Org <u>0219</u>		
1	Personal Services		001	\$	624,084
2	Annual Increment		004		8,775
3	Employee Benefits		010		166,359
4	Unclassified		099		137,334
5	BRIM Premium		913		<u>2,116</u>
6	Total			\$	938,668

26-Ethics Commission

(WV Code Chapter 6B)

	Fund <u>0223</u>	FY <u>2005</u>	Org <u>0220</u>		
1	Personal Services		001	\$	219,694
2	Annual Increment		004		1,900
3	Employee Benefits		010		64,402
4	Unclassified		099		1,968
5	BRIM Premium		913		<u>3,735</u>
6	Total			\$	291,699

27-Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2005 Org 0221

1	Personal Services	001	\$	548,011
2	Annual Increment	004		5,275
3	Employee Benefits	010		192,885
4	Unclassified	099		315,074
5	Appointed Counsel Fees and			
6	Public Defender Corporation	127		-0-
7	Appointed Counsel Fees	788		9,795,756
8	Public Defender Corporation	352		12,773,436
9	Appointed Council-Public Defender Conflicts			3,265,252
10	BRIM Premium	913		<u>47,190</u>
11	Total		\$	26,942,879

12 Any unexpended balances remaining in the above appropriations for
13 Public Defender Corporations (fund 0226, activity 352), and Appointed
14 Counsel Fees (fund 0226, activity 788) at the close of the fiscal
15 year 2004 are hereby reappropriated for expenditure during the fiscal
16 year 2005.

28-Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2005 Org 0224

1	Unclassified-Total	096	\$	5,046
---	------------------------------	-----	----	-------

29-Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2005 Org 0225

1 The division of highways, division of motor vehicles, bureau of
2 employment programs, public service commission and other departments,
3 bureaus, divisions, or commissions operating from special revenue
4 funds and/or federal funds shall pay their proportionate share of the
5 public employees health insurance cost for their respective
6 divisions.

30-West Virginia Prosecuting Attorneys' Institute

(WV Code Chapter 7)

Fund 0557 FY 2005 Org 0228

1	Forensic Medical Examinations (R) . . .	683	\$	100,000
2	Federal Funds/Grant Match (R)	749		<u>88,000</u>
3	Total		\$	188,000

4 Any unexpended balances remaining in the appropriations for
5 Forensic Medical Examinations (fund 0557, activity 683) and Federal
6 Funds/Grant Match (fund 0557, activity 749) at the close of the
7 fiscal year 2004 are hereby reappropriated for expenditure during the
8 fiscal year 2005, with the exception of fund 0557, fiscal year 2004,
9 activity 683 (\$8,204) which shall expire on June 30, 2004.

31-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2005 Org 0230

1 Unclassified-Total (R) 096 \$ 7,122,654
2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 0588, activity 096) at the close of the
4 fiscal year 2004 is hereby reappropriated for expenditure during the
5 fiscal year 2005.

DEPARTMENT OF EDUCATION

32-State Department of Education-

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2005 Org 0402

1	Personal Services	001	\$	214,437
2	Annual Increment	004		3,594
3	Employee Benefits	010		77,799
4	Unclassified	099		<u>1,660,000</u>
5	Total		\$	1,955,830

33-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2005 Org 0402

1	Personal Services	001	\$	557,252
2	Annual Increment	004		12,350
3	Employee Benefits	010		226,888
4	Unclassified	099		141,864
5	BRIM Premium	913		<u>41,436</u>
6	Total		\$	979,790

34-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2005 Org 0402

1	Personal Services	001	\$	2,805,924
2	Annual Increment	004		37,695
3	Employee Benefits	010		892,172
4	Unclassified (R)	099		3,800,000
5	WV Education Information System (WVEIS)	138		-0-
6	34/1000 Waiver	139		400,000
7	Trad. Student Increased Enrollmt 5yr-12	997		2,600,000
8	Collaborative Resource Allocation . . .	041		3,631,694
9	Safe Schools	143		2,000,000
10	Educational Achievement Incentive . . .	042		5,208,396
11	Teacher Mentor (R)	158		400,000
12	National Teacher Certification (R) . .	161		50,000
13	HVAC Technicians	355		315,493
14	Early Retirement			
15	Notification Incentive	366		150,000
16	FBI Checks	372		97,985
17	Foreign Student Education (R)	636		80,113
18	Bridges Program	394		150,000
19	State Teacher of the Year	640		38,499
20	Principals Mentorship	649		50,000
21	Allowance for Work Based Learning . . .	744		120,000
22	Marshall University Graduate College			

23	Writing Project	807	25,000
24	Regional Education Service Agencies . .	972	4,400,000
25	Sparse Population Allocation	973	625,000
26	BRIM Premium	913	<u>328,295</u>
27	Total		\$ 28,206,266

28 The above appropriation includes the state board of education and
29 their executive office.

30 Any unexpended balances remaining in the appropriations for
31 Unclassified (fund 0313, activity 099), S.U.C.C.E.S.S.—Surplus (fund
32 0313, activity 964), Computer Basic Skills—Surplus (fund 0313,
33 activity 965), Teacher Mentor (fund 0313, activity 158), National
34 Teacher Certification (fund 0313, activity 161) and Foreign Student
35 Education (fund 0313, activity 636) at the close of the fiscal year
36 2004 are hereby reappropriated for expenditure during the fiscal year
37 2005.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that the Sparse Population Allocation be provided in the same manner as in Fiscal Year 2004. It shall be available to those counties whose population falls at or below 2.5 students per square mile and which have more than 650 square miles for transportation purposes.

35-State Department of Education-
 Aid for Exceptional Children
 (WV Code Chapters 18 and 18A)
 Fund 0314 FY 2005 Org 0402

1	Special Education-Counties	159	\$	7,271,757
2	Special Education-Institutions	160		3,217,483
3	Education of Juveniles Held in			
4	Predispositional Juvenile			
5	Detention Centers	302		581,478
6	Education of Institutionalized			
7	Juveniles and Adults	472		11,503,434
8	Potomac Center	810		-0-
9	Educational Programs at Beckley and			
10	Burlington Centers	975		<u>-0-</u>
11	Total		\$	22,574,152

12 Any unexpended balance remaining in the appropriation for
 13 Unclassified-Surplus (fund 0314, activity 097) at the close of the
 14 fiscal year 2004 is hereby reappropriated for expenditure during the
 15 fiscal year 2005.

16 From the above appropriations, the superintendent shall have
 17 authority to expend funds for the costs of special education for
 18 those children residing in out-of-state placements.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that funding to the Potomac, Beckley and Burlington Centers be provided from the Education of Institutionalized Juveniles and Adults line item, at an amount no less than the allocations disbursed during Fiscal Year 2004.

36-State Department of Education-

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2005 Org 0402

1	Other Current Expenses	022	\$ 125,826,312
2	Professional Educators	151	731,600,242
3	Service Personnel	152	243,025,520
4	Fixed Charges	153	88,788,405
5	Transportation	154	25,787,620
6	Administration	155	3,023,492
7	Improve Instructional Programs	156	<u>33,000,000</u>
8	Basic Foundation Allowances		1,251,051,591
9	Less Local Share		<u>(305,560,152)</u>
10	Total Basic State Aid		945,491,439
11	Early Childhood Collaborative	018	34,760,421
12	Public Employees' Insurance Matching	012	177,271,016
13	Teachers' Retirement System	019	345,376,678
14	School Building Authority	453	<u>21,561,365</u>
15	Total		\$ 1,524,460,919

37-State Board of Education-
Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2005 Org 0402

1	Personal Services	001	\$	902,344
2	Annual Increment	004		16,099
3	Employee Benefits	010		307,091
4	Unclassified	099		1,110,000
5	Wood Products-Forestry Vocational Program	146		56,220
6	Albert Yanni Vocational Program	147		124,263
7	Vocational Aid	148		14,404,493
8	Adult Basic Education	149		3,113,039
9	Partnership Development/Staff	171		-0-
10	Program Modernization	305		725,000
11	Technical and Secondary Program			
12	Improvement Staff	330		260,871
13	GED Testing	339		291,160
14	Aquaculture Support	769		<u>80,000</u>
15	Total		\$	21,390,580

CONFERENCE COMMITTEE RECOMMENDATIONS

It is the recommendation of the Conference Committee that from the Unclassified line-item, the following projects be funded:

Pocahontas County Vocational Technical Center	\$20,000
Roane-Jackson Technical Center	20,000
Marion County Vocational Technical Center	20,000
South Branch Vo-Tech School	75,000

*38-State Board of Education-
Division of Educational Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2005 Org 0402

1	Personal Services	001	\$	414,244
2	Annual Increment	004		3,000
3	Employee Benefits	010		120,899
4	Unclassified	099		<u>162,384</u>
5	Total		\$	700,527

39-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2005 Org 0403

1	Personal Services	001	\$	6,857,223
2	Annual Increment	004		5,550
3	Employee Benefits	010		2,507,476
4	Unclassified	099		1,613,470
5	BRIM Premium	913		<u>68,938</u>
6	Total		\$	11,052,657

DEPARTMENT OF EDUCATION AND THE ARTS

40-Department of Education and the Arts-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2005 Org 0431

1	Governor's Honor Academy and			
2	School for the Arts (R)	030	\$	-0-
3	Governor's Honor Academy			390,150
4	Unclassified (R)	099		777,735
5	Center for Professional			
6	Development (R)	115		1,200,000
7	Center for Professional Development-			
8	Principals' Academy (R)	415		398,970
9	Teacher Education Partnerships (R) . .	576		500,000
10	Energy Express	861		450,000
11	BRIM Premium	913		<u>3,821</u>
12	Total		\$	3,720,676

13 Any unexpended balances remaining in the appropriations for
14 Governor's Honors Academy and School for the Arts (fund 0294,
15 activity 030), Unclassified (fund 0294, activity 099), Center for
16 Professional Development (fund 0294, activity 115), Center for
17 Professional Development-Principals' Academy (fund 0294, activity
18 415) and Teacher Education Partnerships (fund 0294, activity 576) at
19 the close of the fiscal year 2004 are hereby reappropriated for
20 expenditure during the fiscal year 2005, with the exception of fund
21 0294, fiscal year 2004, activity 415 (\$35,000); fund 0294, fiscal
22 year 2004, activity 115 (\$24,322); fund 0294, fiscal year 2004,
23 activity 576 (\$65,000); and fund 0294, fiscal year 2004, activity

24 099(\$11,391) which shall expire on June 30, 2004.

41-Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2005 Org 0432

1	Personal Services	001	\$	2,144,527
2	Annual Increment	004		40,162
3	Employee Benefits	010		893,273
4	Unclassified	099		470,000
5	Culture and History Programming	732		300,000
6	BRIM Premium	913		<u>61,293</u>
7	Total		\$	3,909,255

8 The Unclassified appropriation includes funding for the arts
9 funds, department programming funds, grants, fairs and festivals and
10 Camp Washington Carver and shall be expended only upon authorization
11 of the division of culture and history and in accordance with the
12 provisions of chapter five-a, article three, and chapter twelve of
13 the code.

14 All federal moneys received as reimbursement to the division of
15 culture and history for moneys expended from the general revenue fund
16 for the arts fund and historical preservation are hereby
17 reappropriated for the purposes as originally made, including
18 personal services, current expenses and equipment.

42-Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2005 Org 0433

1	Personal Services	001	\$	866,543
2	Annual Increment	004		28,100
3	Employee Benefits	010		349,668
4	Unclassified	099		229,809
5	Services to Blind and Handicapped . . .	181		38,456
6	EBA Contractual Services	044		50,000
7	BRIM Premium	913		<u>31,822</u>
8	Total		\$	1,594,398

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that the Library Commission work in conjunction with the Educational Broadcasting Authority by utilizing the EBA Contractual Services line item for video production purposes.

44-State Board of Rehabilitation-
 Division of Rehabilitation Services
 (WV Code Chapter 18)

	Fund <u>0310</u> FY <u>2005</u> Org <u>0932</u>		
1	Personal Services	001	\$ 6,439,706
2	Annual Increment	004	134,049
3	Employee Benefits	010	2,648,899
4	Unclassified	099	-0-
5	Employment Attendant Care Program . . .		179,000
6	Workshop Development	163	1,816,149
7	Supported Employment		
8	Extended Services	206	119,032
9	Ron Yost Personal Assistance Fund (R) .	407	340,000
10	Independent Living Services	009	24,000
11	BRIM Premium	913	<u>68,263</u>
12	Total		\$ 11,769,098

13 Any unexpended balances remaining in the appropriations for
 14 Technology-Related Assistance Revolving Loan Fund for Individuals
 15 with Disabilities (fund 0310, activity 766) is hereby reappropriated
 16 for expenditure during the fiscal year 2005 and may be transferred
 17 to a special account for the purpose of disbursement or loan. Any
 18 unexpended balances remaining in the appropriations for Capital
 19 Improvements -Surplus (fund 0310, activity 661), Unclassified -
 20 Surplus (fund 0310, activity 097) and Ron Yost Personal Assistant
 21 Fund (fund 0310, activity 406) at the close of the fiscal year 2004
 22 is hereby reappropriated for expenditure during the fiscal year 2005.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the Workshop Development line item above the following projects be funded:

Development Center and Workshop-Mineral	\$10,000
Hancock Co. Sheltered Workshop, Inc	15,000
Nicholas County Sheltered Workshop	15,000
Raleigh County Sheltered Workshop	20,000
Preston County Sheltered Workshop	5,000

It is the further recommendation of the Conference Committee that the appropriation for Workshop Development be used exclusively with the private non-profit community rehabilitation programs (CRP's) known as work centers or sheltered workshops. The funds currently appropriated to the Workshop Development line item within the Division of Rehabilitation Services budget shall be used to continue the support of the programs, services, and individuals with disabilities currently in place at those 31 organizations.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

45-Department of Health and Human Resources-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2005 Org 0501

1	Unclassified-Total	096	\$	137,929
---	------------------------------	-----	----	---------

46-Division of Health-

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2005 Org 0506

1	Personal Services	001	\$	7,262,502
2	Annual Increment	004		164,981
3	Employee Benefits	010		3,132,691
4	Level 1, 2 and 3 Trauma Centers	013		675,594
5	Unclassified	099		2,677,222
6	Safe Drinking Water Program	187		506,098
7	Pet Scan Support	209		100,000
8	Women, Infants and Children	210		45,000
9	Basic Public Health Services Support	212		4,324,216
10	Early Intervention	223		3,307,043
11	Cancer Registry	225		272,671
12	State EMS Technical Assistance	379		1,404,020
13	EMS Program for Children	381		49,864

14	Statewide EMS Program Support	383	554,181
15	Primary Care Centers - Mortgage Finance	413	621,718
16	Black Lung Clinics	467	198,646
17	Women's Right to Know	546	200,000
18	Pediatric Dental Services	550	150,000
19	Vaccine for Children	551	432,457
20	Adult Influenza Vaccine	552	65,000
21	Tuberculosis Control	553	254,042
22	Maternal and Child Health Clinics,		
23	Clinicians and Medical Contracts		
24	and Fees (R)	575	4,614,362
25	Epidemiology Support	626	379,593
26	Primary Care Support	628	7,254,178
27	State Aid to Local Health Departments .	702	9,257,684
28	Health Right Free Clinics	727	2,747,836
29	Osteoporosis Prevention Fund	729	156,696
30	Center for End of Life	545	195,000
31	Tobacco Education Program	906	-0-
32	CARDIAC Project	375	250,000
33	Emergency Response Entities-Special		
34	Projects	822	400,000
35	Chief Medical Examiner	045	3,384,423
36	BRIM Premium	913	<u>224,757</u>
37	Total		\$ 55,262,475
38	Any unexpended balances remaining in the appropriations for		

39 Unclassified (fund 0407, fiscal year 1997, activity 099) and Maternal
40 and Child Health Clinics, Clinicians and Medical Contracts and Fees
41 (fund 0407, activity 575) at the close of the fiscal year 2004 are
42 hereby reappropriated for expenditure during the fiscal year 2005,
43 with the exception of fund 0407, fiscal year 2004, activity 575
44 (\$69,213) which shall expire on June 30, 2004.

45 From the Maternal and Child Health Clinics, Clinicians, and
46 Medical Contracts and Fees line item, \$400,000 shall be transferred
47 to the Breast and Cervical Cancer Diagnostic Treatment Fund.

48 Included in the above appropriation for Primary Care Centers-
49 Mortgage Finance is \$50,000 for the mortgage payment for the Lincoln
50 Primary Care Center, Inc.; \$53,140 for the mortgage payment for the
51 Monroe Health Center; \$42,564 for the mortgage payment for Roane
52 County Family Health Care, Inc.; \$25,000 for the mortgage payment for
53 the Tug River Health Association, Inc.; \$48,000 for the mortgage
54 payment for the Primary Care Systems (Clay); \$10,800 for the mortgage
55 for the Belington Clinic; \$30,000 for the mortgage payment for the
56 Tri-County Health Clinic; \$15,000 for the mortgage payments for
57 Valley Health Care (Randolph); \$58,560 for the mortgage payment for
58 Valley Health Systems, Inc. (Woman's Place and Harts Health Clinic);
59 \$46,958 for the mortgage payment for Ritchie County Primary Care
60 Association, Inc.; \$24,000 for the mortgage payment for Camden-on-
61 Gauley Primary Care Center; \$8,000 for the mortgage payment for
62 Northern Greenbrier Health Clinic; \$12,696 for the mortgage payment
63 for the Women's Care, Inc. (Putnam); \$25,000 for the mortgage payment

64 for the Preston-Taylor Community Health Centers, Inc.; \$20,000 for
65 the mortgage payments for the North Fork Clinic (Pendleton); \$40,000
66 for the mortgage payments for the Pendleton Community Care; \$27,000
67 for the mortgage for South Branch Health Facility (Upper Tract);
68 \$38,400 for the mortgage payment for Clay-Battelle Community Health
69 Center; \$33,600 for the mortgage payment for Mountaineer Health
70 Clinic in Paw Paw and \$13,000 be expended for the mortgage payment
71 for the St. George Medical Clinic.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the Unclassified line item above that \$50,000 be expended for the West Virginia Aids Coalition.

It is the further recommendation of the Conference Committee that from the Health Right Free Clinics line-item, expenditures may only be made on the services of free clinics. None of the funds may be used for administrative expenses at the Department of Health and Human Resources. No Free Clinic established after July 1, 2001 shall be funded from the Health Right Free Clinics line item. All new clinics must be mentored by an experienced free clinic which has been serving the medically indigent and receiving state funds for more than 10 years. From the appropriation for Health Right Free Clinics, funds may be expended to Brancazio Free Clinic, Beckley Helping Hand Health Right Free Clinic, Eastern Panhandle Free Clinic, Ebenezer Medical Outreach, Inc. (Huntington), Good Samaritan Clinic, Inc. in Parkersburg, Health Access, Inc. in Clarksburg, Logan Health Right Free Clinic, Mercer Health Right (Bluefield), Morgantown Health Right, Wheeling Health Right, WV Health Right Free Clinic in Charleston.

It is the further recommendation of the Conference Committee that monies distributed from the State Aid to Local Health Departments line item to local boards of health be consistent with the formula established in CSR 64-67-4.3 and that monies expended from the Basic Public Health Services Support on public health services at the state and local levels will be utilized for Basic Public Health Performance Standards mandated in Code or Rule. The Division of Health will report quarterly to the Joint Committee on Government and Finance, the Legislative Oversight Commission on Health and Human Resources Accountability and the Joint Standing Committee on Finance on the

expenditures from the State Aid to Local Health Departments line item and the Basic Public Health Services Support line item.

It is the further recommendation of the Conference Committee that expenditures made from the Pediatric Dental Services line item be utilized to provide services to non-Medicaid, CHIP-ineligible patients that meet the requirements of this program. It is the further recommendation of the Conference Committee that children are screened for eligibility and enrolled in the Children's Health Insurance Program (CHIP).

It is the further recommendation of the Conference Committee that with respect to the Early Intervention, Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees, Primary Care Support, Health Right Free Clinics line items and all other related program expenditures, be utilized to provide services to non-Medicaid, CHIP-ineligible clients that meet the requirements of these programs.

It is the further recommendation of the Conference Committee that the Division of Health will report to the Legislative Oversight Commission on Health and Human Resources Accountability on expenditures made from the CARDIAC Project line item.

It is the further recommendation of the Conference Committee that from the Trauma Units line item, expenditures may be made to provide stipends to physicians for their professional services in trauma units and to develop and implement a statewide trauma system including all levels of trauma services.

From the **Emergency Response Entities-Special Projects** line item above, it is the recommendation of the Conference Committee that the following projects be funded:

Alderson Fire Department	4,500
Baisden Fire Department	2,000
Baker Emergency Medical Service	15,000
Ballard Volunteer Fire and Rescue	4,500
Baxter Volunteer Fire department	5,000
Bedington Volunteer Fire Department	5,000
Belington Emergency Squad, Inc.	25,000
Belmont Fire Department	5,000
Bradley-Prosperity VFD	10,000
Ceredo VFD	5,000
Chapel Volunteer Fire Department	3,000
Chattaroy Volunteer Fire Department	5,000
Chesapeake Volunteer Fire Department	5,000

City of Mason VFD	5,000
Coalton Volunteer Fire Department	5,000
Cottageville Volunteer Fire Department, Inc.	1,600
East Bank VFD	5,000
Flatwoods Community Volunteer fire Department	3,000
Flemington Volunteer Fire Department	2,000
Forest Hill Volunteer Fire Dept.	2,500
Fraley Ambulance Service - Hardy	15,000
Friendship Fire Company-ambulance	14,000
Greenbrier County Fire & Emergency Association	5,500
Guyan River VFD	5,000
Jane Lew VFD	3,000
Jefferson County Ambulance Authority	5,000
Kessler Cross Lanes V.F.D.	10,000
Lindside Volunteer Fire Department	2,500
Loudendale Volunteer Fire Dept.	3,000
Malden Fire Department	13,000
Mason County Ambulance Authority	1,600
Mathias Emergency Medical Services	15,000
Mt. Storm Volunteer Fire Department	2,000
New Cumberland Ambulance Service	15,000
New Martinsville Fire Department	10,000
Ohio River Road VFD - Equipment	20,000
Pendleton County EMS Authority	15,000
Peterstown Volunteer Fire Department & Rescue Squad	5,000
Pond Creek Volunteer Fire Department	5,000
Putnam County Emergency Medical Services	1,100
Raleigh County Emergency Services	10,000
Rand Volunteer Fire Department	3,000
Reedsville Fire Department	2,000
Roane County Emergency Squad	1,000
Shinnston Volunteer Fire Dept.	12,500
Sissonville Volunteer Fire Department	5,000
South Fork VFD-Pendleton Emergency	15,000
Summers County / Sandstone VFD	15,000
Valley Head Volunteer Fire Department	10,000
Wallace Volunteer Fire Department	4,000
Weston VFD	3,000
Westover Volunteer Fire Department	5,000
Whitesville Fire and Rescue	5,000
Williamsburg Volunteer Rescue Squad	2,000
Wyoming County Commission-Bud VFD	10,000

47-Consolidated Medical Service Fund

(WV Code Chapter 16)

	Fund <u>0525</u>	FY <u>2005</u>	Org <u>0506</u>		
1	Personal Services		001	\$	616,833
2	Annual Increment		004		11,991
3	Employee Benefits		010		252,697
4	Special Olympics		208		26,074
5	Behavioral Health Program-				
6	Unclassified (R)		219		41,179,562
7	Family Support Act		221		1,092,753
8	Institutional Facilities Operations . .		335		46,712,385
9	Colin Anderson Community				
10	Placement (R)		803		3,264,325
11	Renaissance Program		804		194,000
12	BRIM Premium		913		<u>1,152,725</u>
13	Total			\$	94,503,345

14 Any unexpended balances remaining in the appropriations for
15 Behavioral Health Program-Unclassified (fund 0525, activity 219)
16 and Colin Anderson Community Placement (fund 0525, activity 803)
17 at the close of the fiscal year 2004 are hereby reappropriated for
18 expenditure during the fiscal year 2005, with the exception of
19 fund 0525, fiscal year 2004, activity 219 (\$2,064,354); and fund
20 0525, fiscal year 2004, activity 803 (\$2,100,325) which shall

21 expire on June 30, 2004.

22 The secretary of the department of health and human resources,
23 prior to the beginning of the fiscal year, shall file with the
24 legislative auditor and the department of revenue an expenditure
25 schedule for each formerly separate spending unit which has been
26 consolidated into the above account and which receives a portion
27 of the above appropriation for Institutional Facilities
28 Operations. The secretary shall also, within fifteen days after
29 the close of the six-month period of said fiscal year, file with
30 the legislative auditor and the department of revenue an itemized
31 report of expenditures made during the preceding six-month period.

32 From the Colin Anderson Community Placement (fund 0525,
33 activity 803) funds may be both expended for the community
34 placement costs of the Colin Anderson clients and transferred to
35 the Medical Services Program Fund to pay the Medicaid state share
36 of the Medicaid cost of Colin Anderson clients in the community.

37 From the above appropriation to Institutional Facilities
38 Operations, together with available funds from the division of
39 health-hospital services revenue account (fund 5156, activity 335)
40 and tobacco settlement expenditure fund (fund 5124, activity 335),
41 on July 1, 2004, the sum of one hundred sixty thousand dollars
42 shall be transferred to the department of agriculture-land
43 division as advance payment for the purchase of food products;
44 actual payments for such purchases shall not be required until
45 such credits have been completely expended.

46 Additional funds have been appropriated in fund 5124, fiscal
47 year 2005, organization 0506 and fund 5156, fiscal year 2005,
48 organization 0506, for the operation of the institutional
49 facilities. The secretary of the department of health and human
50 resources is authorized to utilize up to ten percent of the funds
51 from the Institutional Facilities Operations line item to
52 facilitate cost effective and cost saving services at the
53 community level.

48-Division of Health-

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2005 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund-Transfer 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment Revolving
4 Fund-Transfer shall be transferred to the West Virginia Drinking
5 Water Treatment Revolving Fund or appropriate bank depository and
6 the Drinking Water Treatment Revolving-Administrative Expense Fund
7 as provided by chapter sixteen of the code.

49-Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2005 Org 0510

1 Personal Services 001 \$ 667,467

2 Annual Increment 004 16,000

3 Employee Benefits 010 222,794

4 Unclassified 099 254,684

5 BRIM Premium 913 20,668

6 Total \$ 1,181,613

50-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2005 Org 0511

1	Personal Services	001	\$	21,465,192
2	Annual Increment	004		648,734
3	Employee Benefits	010		8,449,645
4	Unclassified	099		16,731,576
5	Child Care Development	144		1,447,463
6	Medical Services Contracts and Office			
7	of Managed Care	183		2,329,730
8	Medical Services	189		239,070,628
9	Women's Commission	191		133,381
10	Social Services	195		60,105,425
11	Family Preservation Program	196		1,565,000
12	Domestic Violence Legal Services Fund .	384		150,000
13	James "Tiger" Morton Catastrophic			
14	Illness Fund	455		940,000
15	Child Protective Services Case Workers	468		11,917,452
16	Medical Services Trust Fund Transfer .	512		5,000,000
17	OSCAR and RAPIDS	515		3,471,648
18	WV Teaching Hospitals Tertiary/Safety Net	547		1,750,000
19	Child Welfare System	603		2,581,948
20	Commission for the Deaf and			
21	Hard of Hearing	704		263,473
22	Child Support Enforcement	705		2,758,468

23	Medicaid Auditing	706	590,841
24	Temporary Assistance for Needy		
25	Families/Maintenance of Effort . .	707	22,969,096
26	Child Care-Maintenance of		
27	Effort and Match	708	4,409,643
28	Grants for Licensed Domestic Violence		
29	Programs and Statewide Prevention .	750	1,000,000
30	Indigent Burials (R)	851	1,200,000
31	Sole Community/Medicare Dependent		
32	Hospitals under 100 beds	046	750,000
33	BRIM Premium	913	<u>882,229</u>
34	Total		\$ 412,581,572

35 Any unexpended balances remaining in the appropriations for
36 Indigent Burials (fund 0403, activity 851) and Medical Services
37 (fund 0403, activity 189) at the close of the fiscal year 2004 are
38 hereby reappropriated for expenditure during the fiscal year 2005,
39 with the exception of fund 0403, fiscal year 2004, activity 189
40 (\$122,818); and fund 0403, fiscal year 2004, activity 851
41 (\$325,000) which shall expire on June 30, 2004.

42 The above appropriation for James "Tiger" Morton Catastrophic
43 Illness Fund (activity 455) shall be transferred to the James
44 "Tiger" Morton Catastrophic Illness Fund (fund 5454) as provided
45 by chapter sixteen, article five-q, of the code.

46 The above appropriation for Domestic Violence Legal Services
47 Fund (activity 384) shall be transferred to the Domestic Violence

48 Legal Services Fund (fund 5455).

49 Notwithstanding the provisions of Title I, section three of
50 this bill, the secretary of the department of health and human
51 resources shall have the authority to transfer funds within the
52 above account: *Provided*, That no more than five percent of the
53 funds appropriated to one line item may be transferred to other
54 line items: *Provided, however*, That no funds from other line items
55 shall be transferred to the personal services line item.

56 The secretary shall have authority to expend funds for the
57 educational costs of those children residing in out-of-state
58 placements, excluding the costs of special education programs.

59 The above appropriation for Sole Community/Medicare Dependent
60 Hospitals under 100 beds shall be used as additional state match
61 for cost based reimbursement.

***In the Second Extraordinary Session the Legislature appropriated additional funds in the amount of \$5,000,000 to the Social Services line item.**

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that funds allocated in the Medical Services line item be utilized to fund non personnel administrative costs of the Medicaid Program to the extent that funds are insufficient in the Unclassified line item, but no more than five (5%) percent of the Medical Services line item may be used for this purpose.

It is the further recommendation of the Conference Committee that from the Grants for Licensed Domestic Violence Programs and Statewide Prevention line item, \$500,000 shall be divided equally and distributed among the thirteen (13) licensed programs and the West Virginia Coalition Against Domestic Violence (WVCADV).

It is the further recommendation of the Conference Committee

that the monies remaining in the Grants for Licensed Domestic Violence Programs and Statewide Prevention line item be distributed according to the formula established by the Family Protection Services Board.

It is the further recommendation of the Conference Committee that all those domestic violence programs/entities and victim assistance programs that are not currently licensed by the Family Protection Services Board make every effort to obtain licensing from the aforementioned Board. Those failing to become licensed will not be considered for funding from this line item (If such programs/entities do not obtain a license during the course of the fiscal year in which this document is effective, they will not be considered for funding for the following fiscal year.)

It is the further recommendation of the Conference Committee that the Secretary of Military Affairs and Public Safety and Secretary of the Department of Health and Human Resources continue their cooperative effort to ensure the Division of Juvenile Services is eligible to receive federal funds to the greatest extent possible. This cooperation shall, in turn, efficiently maximize the expenditure of general revenue dollars dedicated to services of adjudicated juveniles in the custody of the Division of Juvenile Services. In order to achieve this goal, both State Health Plans regarding Medicaid and IV-E funding should be amended to include language regarding juvenile justice and those youth served by the Division of Juvenile Services. To facilitate implementation of the Plans, the departments should enter into the Memoranda of Understandings that are needed for eligibility for any federal funds that may be available to the Division of Juvenile Services. Both Secretaries shall report to the Joint Committee on Government and Finance on the progress of the Departments towards this goal on a bi-monthly basis throughout the 2004 interim Legislative Sessions. A copy of such bi-monthly reports shall be submitted to the Finance Committees of the respective Houses.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

51-Department of Military Affairs and Public Safety-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2005 Org 0601

1	Unclassified (R)	099	\$	529,199
2	BRIM Premium	913		11,194
3	Total		\$	540,393

4 Any unexpended balance remaining in the appropriation for
5 Unclassified (fund 0430, activity 099) at the close of the fiscal
6 year 2004 is hereby reappropriated for expenditure during the
7 fiscal year 2005.

52-Adjutant General-

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2005 Org 0603

1	Personal Services	001	\$	387,196
2	Annual Increment	004		9,900
3	Employee Benefits	010		127,063
4	Unclassified (R)	099		13,186,283
5	Mountaineer ChalleNGe Academy	709		1,200,000
6	BRIM Premium	913		45,086
7	Total		\$	14,955,528

8 Any unexpended balance remaining in the appropriation for

9 Unclassified (fund 0433, activity 099) at the close of the fiscal
10 year 2004 is hereby reappropriated for expenditure during the
11 fiscal year 2005.

12 From the above appropriation an amount approved by the adjutant
13 general and the secretary of military affairs and public safety
14 may be transferred to the State Armory Board for operation and
15 maintenance of National Guard Armories.

*** In the Second Extraordinary Session the Legislature appropriated
additional funds in the amount of \$2,000,000 for Armory Capital
Improvements (HB No. 212, June 15, 2004)**

53-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2005 Org 0605

1	Personal Services	001	\$	122,751
2	Annual Increment	004		1,744
3	Employee Benefits	010		127,119
4	Unclassified	099		119,325
5	Salaries of Members of West Virginia			
6	Parole Board	227		225,000
7	BRIM Premium	913		<u>17,511</u>
8	Total		\$	613,450

54-Office of Emergency Services

(WV Code Chapter 15)

Fund 0443 FY 2005 Org 0606

1	Personal Services	001	\$	222,636
2	Annual Increment	004		5,500
3	Employee Benefits	010		84,834
4	Unclassified	099		106,841
5	Federal Emergency Management			
6	Agency Match (R)	188		210,937
7	Radiological Emergency Preparedness . .	554		25,600
8	Early Warning Flood System	877		324,264
9	BRIM Premium	913		<u>12,598</u>
10	Total		\$	993,210

11 Any unexpended balances remaining in the appropriations for

12 Federal Emergency Management Agency Match—Surplus (fund 0443,
13 activity 121), Federal Emergency Management Agency Match (fund
14 0443, activity 188), Flood Reparations (fund 0443, activity 400)
15 and Homeland Security Grant Match—Surplus (fund 0443, activity
16 957) at the close of the fiscal year 2004 are hereby
17 reappropriated for expenditure during the fiscal year 2005.

55-Division of Corrections-

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2005 Org 0608

1	Personal Services	001	\$	357,881
2	Annual Increment	004		5,775
3	Employee Benefits	010		117,832
4	Unclassified	099		<u>97,594</u>
5	Total		\$	579,082

6 Any unexpended balance remaining in the appropriation for
7 Management Information System (fund 0446, activity 398) at the
8 close of the fiscal year 2004 is hereby reappropriated for
9 expenditure during the fiscal year 2005.

56-Division of Corrections-

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2005 Org 0608

1	Unclassified	099	\$	896,204
2	Employee Benefits	010		324,385
3	Charleston Work Release	456		834,089
4	Beckley Correctional Center	490		919,012
5	Huntington Work Release	495		712,740
6	Anthony Center	504		4,219,340
7	Huttonsville Correctional Center	514		13,730,212
8	Northern Correctional Facility	534		5,968,468

9	Inmate Medical Expenses	535	12,371,767
10	Pruntytown Correctional Center	543	5,657,088
11	Payments to Federal, County and/or		
12	Regional Jails	555	8,303,000
13	Corrections Academy	569	995,100
14	Martinsburg Correctional Center	663	3,060,000
15	Parole Services	686	1,982,452
16	Special Services	687	2,091,002
17	St. Mary's Correctional Facility	881	10,720,652
18	Denmar Correctional Facility	882	3,584,430
19	Ohio County Correctional Facility	883	1,179,235
20	Mt. Olive Correctional Facility	888	16,673,064
21	Lakin Correctional Facility	896	7,245,722
22	BRIM Premium	913	<u>853,296</u>
23	Total		\$ 102,321,258

24 The commissioner of corrections shall within fifteen days after
25 the close of each six-month period of said fiscal year, file with
26 the legislative auditor and the department of revenue an itemized
27 report of expenditures made during the preceding six-month period.
28 Such report shall include the total of expenditures made for
29 personal services, annual increment, current expenses (inmate
30 medical expenses and other), repairs and alterations and
31 equipment. The commissioner of corrections shall also have the
32 authority to transfer between line items appropriated to the
33 individual correctional units above and may transfer funds from

34 the individuals units to Payments to Federal, County and/or
35 Regional Jails (fund 0450, activity 555) or the Inmate Medical
36 Expenses (fund 0450, activity 535).

37 From the above appropriation to Unclassified, on July 1, 2004,
38 the sum of three hundred thousand dollars shall be transferred to
39 the department of agriculture-land division as advance payment for
40 the purchase of food products; actual payments for such purchases
41 shall not be required until such credits have been completely
42 expended.

57-West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2005 Org 0612

1	Personal Services	001	\$	27,590,156
2	Annual Increment	004		198,050
3	Employee Benefits	010		6,727,064
4	Unclassified	099		6,091,191
5	Handgun Replacement	289		-0-
6	Vehicle Purchase	451		1,000,000
7	Barracks Maintenance			
8	and Construction (R)	494		98,068
9	Trooper Class (R)	521		3,670,885
10	Barracks Lease Payments	556		440,088
11	Communications and			
12	Other Equipment (R)	558		613,285
13	Trooper Retirement Fund	605		27,780,136
14	Handgun Administration Expense	747		70,544
15	Automated Fingerprint			
16	Identification System	898		496,122
17	BRIM Premium	913		<u>6,731,157</u>
18	Total		\$	81,506,746

19 Any unexpended balances remaining in the appropriations for
20 Barracks Maintenance and Construction (fund 0453, activity 494),
21 Trooper Class (fund 0453, activity 521) and Communications and
22 Other Equipment (fund 0453, activity 558) at the close of the

23 fiscal year 2004 are hereby reappropriated for expenditure during
24 the fiscal year 2004.

25 From the reappropriated balance of the Barracks Maintenance and
26 Construction line item above, at least \$500,000 shall be utilized
27 to repair and renovate the Martinsburg Barracks.

58-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 2005 Org 0613

1	Personal Services	001	\$	872,723
2	Annual Increment	004		27,330
3	Employee Benefits	010		387,973
4	Unclassified	099		50,000
5	Veterans' Field Offices	228		180,000
6	Veterans' Nursing Home	286		750,000
7	Veterans' Toll Free Assistance Line . .	328		5,000
8	Veterans' Reeducation Assistance (R) .	329		211,604
9	Veterans' Grant Program (R)	342		150,000
10	Memorial Day Patriotic Exercise	697		20,000
11	BRIM Premium	913		<u>27,978</u>
12	Total		\$	2,682,608

13 Any unexpended balances remaining in the appropriations for
 14 Veterans' Reeducation Assistance (fund 0456, activity 329),
 15 Veterans' Grant Program (fund 0456, activity 342), Women's
 16 Veterans' Monument (fund 0456, activity 385) and Veterans'
 17 Monuments (fund 0456, activity 817) at the close of the fiscal
 18 year 2004 are hereby reappropriated for expenditure during the
 19 fiscal year 2005.

20 The above appropriation for Veterans' Nursing Home (fund 0456,
 21 activity 286) may be transferred to the Veterans' Nursing Home
 22 Support Fund (fund 6703, org 0613) at the discretion of the
 23 director of the Division of Veterans' Affairs.

59-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2005 Org 0618

1	Personal Services	001	\$	668,646
2	Annual Increment	004		15,100
3	Employee Benefits	010		312,663
4	Unclassified	099		<u>37,316</u>
5	Total		\$	1,033,725

60-Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2005 Org 0619

1	Safe Schools Hotline - Total	093	\$	\$200,000
---	--	-----	----	-----------

61-Division of Criminal Justice Services

(WV Code Chapter 15)

	Fund <u>0546</u>	FY <u>2005</u>	Org <u>0620</u>		
1	Personal Services		001	\$	236,236
2	Annual Increment		004		3,645
3	Employee Benefits		010		78,755
4	Unclassified		099		129,583
5	Statistical Analysis Program		597		48,265
6	Sentencing Commission		976		-0-
7	BRIM Premium		913		<u>1,462</u>
8	Total			\$	497,946

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that the Division provide educational information to communities regarding community corrections fines and fees which are to be collected at the local level. Without this information, communities will not be prepared to appropriately contribute fines and fees to the community corrections fund.

62-Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2005 Org 0621

1	Robert L. Shell Juvenile Center	267	\$	1,573,072
2	Donald R. Kuhn Diagnostic Center	283		2,078,265
3	Central Office	701		1,825,015
4	BRIM Premium	913		31,436
5	WV Industrial Home for Youth	979		10,689,850
6	Davis Center	980		2,117,417
7	Eastern Regional Juvenile Center	981		1,257,152
8	Northern Regional Juvenile Center	982		912,807
9	North Central Regional Juvenile Center	983		1,602,290
10	Southern Regional Juvenile Center	984		1,704,494
11	Tiger Morton Center	985		1,814,195
12	Donald R. Kuhn Juvenile Center	986		1,458,122
13	J.M. "Chick" Buckbee Juvenile Center	987		1,834,552
14	Salem Canine	988		87,651
15	Davis Canine	989		83,611
16	The Academy	990		128,857
17	Mt. Hope Juvenile Center	991		<u>1,742,028</u>
18	Total		\$	30,940,814

19 Any unexpended balance remaining in the appropriation for
 20 Unclassified (fund 0570, activity 099) at the close of the fiscal
 21 year 2004 is hereby reappropriated for expenditure during the

22 fiscal year 2005.

23 From the above appropriation to Unclassified, on July 1, 2004,
24 the sum of fifty thousand dollars shall be transferred to the
25 department of agriculture-land division as advance payment for the
26 purchase of food products; actual payments for such purchases
27 shall not be required until such credits have been completely
28 expended.

29 The director of juvenile services shall also have the authority
30 to transfer between line items appropriated to the individual
31 juvenile centers above.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that the Secretary of Military Affairs and Public Safety and Secretary of the Department of Health and Human Resources continue their cooperative effort to ensure the Division of Juvenile Services is eligible to receive federal funds to the greatest extent possible. This cooperation shall, in turn, efficiently maximize the expenditure of general revenue dollars dedicated to services of adjudicated juveniles in the custody of the Division of Juvenile Services. In order to achieve this goal, both State Health Plans regarding Medicaid and IV-E funding should be amended to include language regarding juvenile justice and those youth served by the Division of Juvenile Services. To facilitate implementation of the Plans, the departments should enter into the Memoranda of Understandings that are needed for eligibility for any federal funds that may be available to the Division of Juvenile Services. Both Secretaries shall report to the Joint Committee on Government and Finance on the progress of the Departments towards this goal on a bi-monthly basis throughout the 2004 interim Legislative Sessions. A copy of such bi-monthly reports shall be submitted to the Finance Committees of the respective Houses.

62-Division of Protective Services

(WV Code Chapter 15)

Fund 0585 FY 2005 Org 0622

1	Personal Services	001	\$	864,051
2	Annual Increment	004		9,350
3	Employee Benefits	010		343,713
4	Unclassified (R)	099		514,518
5	BRIM Premium	913		<u>6,816</u>
6	Total		\$	1,738,448

7 Any unexpended balances remaining in the appropriations for
8 Equipment (fund 0585, activity 070) and Unclassified (fund 0585,
9 activity 099) at the close of the fiscal year 2004 are hereby
10 reappropriated for expenditure during the fiscal year 2005.

DEPARTMENT OF REVENUE

63-Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2005 Org 0701

1 Unclassified - Total 096 \$ 622,000

64-Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2005 Org 0702

1	Personal Services (R)	001	\$	11,002,709
2	Annual Increment	004		259,060
3	Employee Benefits (R)	010		4,194,362
4	Tax Technology Upgrade	094		1,815,000
5	Unclassified (R)	099		6,417,510
6	GIS Development Project	562		150,000
7	Remittance Processor	570		381,015
8	Multi State Tax Commission	653		77,958
9	BRIM Premium	913		<u>11,711</u>
10	Total		\$	24,309,325

11 Any unexpended balances remaining in the appropriations for
12 Personal Services (fund 0470, activity 001), Employee Benefits
13 (fund 0470, activity 010), Unclassified-Surplus (fund 0470,
14 activity 097), Unclassified (fund 0470, activity 099), and Tax
15 Technology Upgrade-Surplus (fund 0470, activity 450) at the close
16 of the fiscal year 2004 are hereby reappropriated for expenditure
17 during the fiscal year 2005.

65-State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2005 Org 0703

1 Unclassified - Total 096 \$ 1,050,000

66-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2005 Org 0709

1 Unclassified-Total (R) 096 \$ 644,413

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 0593, activity 096) at the close of the
4 fiscal year 2004 is hereby reappropriated for expenditure during
5 the fiscal year 2005, with the exception of fund 0593, fiscal year
6 2004, activity 096 (\$18,636) which shall expire on June 30, 2004.

67-Division of Professional and Occupational Licenses-

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2005 Org 0933

1 Unclassified-Total 096 \$ 10,000
2 Unclassified 099 -0-
3 BRIM Premium 913 -0-
4 Total \$ -0-

DEPARTMENT OF TRANSPORTATION

68-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2005 Org 0804

1	Unclassified	099	\$	3,096,347
2	BRIM Premium	913		<u>270,874</u>
3	Total		\$	3,367,221

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the above appropriation, \$30,000 be expended for improvements at the Duffield Station for construction of disembarking platform on the North side of the tracks at the present station location and an amount of \$20,000 be expended for the Potomac Eagle Railroad.

69-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2005 Org 0805

1	Unclassified (R)	099	\$	1,258,342
2	Grant Match (R)	388		<u>1,000,000</u>
3	Total		\$	2,258,342

4 Any unexpended balances remaining in the appropriations for
5 Unclassified (fund 0510, activity 099), Grant Match (fund 0510,
6 activity 388) and Federal Funds/Grant Match (fund 0510, activity
7 749) at the close of the fiscal year 2004 are hereby
8 reappropriated for expenditure during the fiscal year 2005, with
9 the exception of fund 0510, fiscal year 2004, activity 099
10 (\$37,531); and fund 0510, fiscal year 2004, activity 749 (\$29,000)
11 which shall expire on June 30, 2004.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the Unclassified line item above the following projects be funded:

Little Kanawha Bus Company.	\$150,000
Bluefield/Welch Bus Route.	\$150,000

It is the further recommendation of the Conference Committee that the above appropriation for Grant Match is to draw down funds in Federal Transit Administration grants. The grants provide replacement of buses, expansion vehicles, spare parts, shop tools, communication equipment, operation facilities, a transit mall and facility renovation funds to state public transit entities.

70-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2005 Org 0806

1	Unclassified	099	\$	460,537
2	BRIM Premium	913		<u>649</u>
3	Total		\$	461,186

4 Any unexpended balance remaining in the appropriation for
5 Unclassified-Total (fund 0581, activity 096) at the close of the
6 fiscal year 2004 is hereby reappropriated for expenditure during
7 the fiscal year 2005, with the exception of fund 0581, fiscal year
8 2004, activity 096 (\$21,040) which shall expire on June 30, 2004.

71-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2005 Org 0807

1	Unclassified (R)	099	\$	1,169,436
2	Civil Air Patrol	234		<u>151,384</u>
3	Total		\$	1,320,820

4 Any unexpended balance remaining in the appropriation for
5 Unclassified (fund 0582, activity 099) at the close of the fiscal
6 year 2004 is hereby reappropriated for expenditure during the
7 fiscal year 2005, with the exception of fund 0582, fiscal year
8 2004, activity 099 (\$35,606) which shall expire on June 30, 2004.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the Unclassified line item above the following projects be funded:

Grant County Airport Authority . .	\$40,000
Jacksons Mill Airport Authority . .	30,000
Mingo County Airport	10,000

It is the further recommendation of the Conference Committee that from the Civil Air Patrol line item the following be funded:

Harrison County Civil Air Patrol . .	\$25,000
Parkersburg Civil Air Patrol	15,000
Kanawha Civil Air Patrol	15,000

BUREAU OF COMMERCE

72-Division of Forestry

(WV Code Chapter 19)

	Fund <u>0250</u>	FY <u>2005</u>	Org <u>0305</u>	
1	Personal Services		001	\$ 1,631,940
2	Annual Increment		004	43,000
3	Employee Benefits		010	736,845
4	Aerial Tanker		047	200,000
5	BRIM Premium		913	<u>208,855</u>
6	Total			\$ 2,820,640

7 Out of the above appropriation a sum may be used to match
8 federal funds for cooperative studies or other funds for similar
9 purposes.

73-Geological and Economic Survey

(WV Code Chapter 29)

	Fund <u>0253</u>	FY <u>2005</u>	Org <u>0306</u>		
1	Personal Services		001	\$	1,243,962
2	Annual Increment		004		35,564
3	Employee Benefits		010		415,126
4	Unclassified		099		201,317
5	Mineral Mapping System (R)		207		1,556,636
6	BRIM Premium		913		<u>34,291</u>
7	Total			\$	3,486,896

8 Any unexpended balances remaining in the appropriations for
9 Mineral Mapping System (fund 0253, activity 207) and Geographic
10 Information System (fund 0253, activity 214) at the close of the
11 fiscal year 2004 are hereby reappropriated for expenditure during
12 the fiscal year 2005, with the exception of fund 0253, fiscal year
13 2004, activity 214 (\$8,527); and fund 0253, fiscal year 2004,
14 activity 207 (\$65,450) which shall expire on June 30, 2004.

15 The above Unclassified appropriation includes funding to secure
16 federal and other contracts and may be transferred to a special
17 revolving fund (fund 3105, activity 099) for the purpose of
18 providing advance funding for such contracts.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the Unclassified line item above \$10,000 be utilized to supplement the Earth Science Teacher's Workshop program.

74-West Virginia Development Office

(WV Code Chapter 5B)

	Fund <u>0256</u>	FY <u>2005</u>	Org <u>0307</u>		
1	Personal Services		001	\$	2,354,456
2	Annual Increment		004		34,180
3	Employee Benefits		010		730,222
4	Energy Village		090		-0-
5	Unclassified		099		2,439,845
6	Partnership Grants (R)		131		2,640,244
7	National Youth Science Camp		132		149,039
8	Local Economic Development				
9	Partnerships (R)		133		1,650,000
10	ARC Assessment		136		167,308
11	Institute for Software Research		217		76,213
12	West Virginia Steel Advisory		230		-0-
13	Mid-Atlantic Aerospace Complex (R)		231		176,783
14	Guaranteed Work Force Grant (R)		242		2,378,267
15	Mingo County Surface Mine Project		296		125,000
16	Small Business Financial Assistance (R)		360		356,695
17	Robert C. Byrd Institute for Advanced/ 18 Flexible Manufacturing-Technology 19 Outreach and Programs for 20 Environmental and 21 Advanced Technologies		367		549,990
22	Advantage Valley		389		78,570

23	Chemical Alliance Zone	390	40,500
24	WV High Tech Consortium	391	159,570
25	Charleston Farmers Market (R)	476	90,000
26	Industrial Park Assistance (R)	480	445,000
27	Leverage Technology and Small		
28	Business Development Program (R)	525	639,614
29	International Offices (R)	593	690,644
30	WV Manufacturing		
31	Extension Partnership	731	152,426
32	Small Business Work Force (R)	735	417,341
33	Polymer Alliance	754	76,213
34	National Institute		
35	of Chemical Studies	805	74,519
36	Local Economic		
37	Development Assistance (R)	819	4,778,516
38	Community College		
39	Workforce Development (R)	878	642,943
40	BRIM Premium	913	24,130
41	Hardwood Alliance Zone	992	45,000
42	Arc-WV Home of Your Own Alliance	048	<u>40,000</u>
43	Total		\$ 22,277,228

44 Any unexpended balances remaining in the appropriations for
45 Partnership Grants (fund 0256, activity 131), Local Economic
46 Development Partnerships (fund 0256, activity 133), Mid-Atlantic
47 Aerospace Complex (fund 0256, activity 231), Guaranteed Work Force

48 Grant (fund 0256, activity 242), Local Economic Development
49 Assistance—Surplus (fund 0256, activity 266), Small Business
50 Financial Assistance (fund 0256, activity 360), Charleston Farmers
51 Market (fund 0256, activity 476), Industrial Park Assistance (fund
52 0256, activity 480), Leverage Technology and Small Business
53 Development Program (fund 0256, activity 525), International Offices
54 (fund 0256, activity 593), Small Business Work Force (fund 0256,
55 activity 735), Local Economic Development Assistance (fund 0256,
56 activity 819), Community College Workforce Development (fund 0256,
57 activity 878), Economic Development Assistance (fund 0256, activity
58 900) and Technology Initiatives (fund 0256, activity 901) at the
59 close of the fiscal year 2004 are hereby reappropriated for
60 expenditure during the fiscal year 2005, with the exception of fund
61 0256, fiscal year 2004, activity 131 (\$152,922); fund 0256, fiscal
62 year 2004, activity 133 (\$109,132); fund 0256, fiscal year 2004,
63 activity 231 (\$5,696); fund 0256, fiscal year 2004, activity 242
64 (\$78,375); fund 0256, fiscal year 2004, activity 476 (\$2,610); fund
65 0256, fiscal year 2004, activity 480 (\$64,134); fund 0256, fiscal
66 year 2004, activity 525 (\$20,835); fund 0256, fiscal year 2004,
67 activity 593 (\$22,504); fund 0256, fiscal year 2004, activity 735
68 (\$15,344); fund 0256, fiscal year 2004, activity 819 (\$171,208); and
69 fund 0256, fiscal year 2004, activity 878 (\$20,950) which shall
70 expire on June 30, 2004.

71 The above appropriation to Local Economic Development Partnerships
72 shall be used by the West Virginia development office for the award

73 of funding assistance to county and regional economic development
 74 corporations or authorities participating in the certified
 75 development community program developed under the provisions of
 76 section three, article two, chapter five-b of the code. The West
 77 Virginia development office shall award the funding assistance
 78 through a matching grant program, based upon a formula whereby
 79 funding assistance may not exceed thirty thousand dollars per county
 80 served by an economic development corporation or authority.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the **Industrial Park Assistance** line-item above, the following allocations be made:

Boone Co. Economic Development Auth.	25,000
Grant Co. Development Authority	15,000
Gilmer County Economic Development Association	10,000
Hampshire Co. Industrial Park & Economic Development	45,000
Lewis Co. Economic Development Auth.	20,000
Lincoln Co. Economic Development Auth.	25,000
Marion Regional Development Center	20,000
Morgan Co. Economic Development Auth.	45,000
Pinecrest Industrial Park	70,500
Putnam Co. Development Authority	42,000
Roane Co. Economic Development Auth.	20,000
Webster Co. Economic Development Auth.	20,000

It is the further recommendation of the Conference Committee that from the **Partnership Grants** line item above, the following allocations be made:

"Ag Field Day"	2,000
All-Aid International, Inc.	5,000
Appalachian Children's Chorus	6,000
Appalachian Outreach, Inc.	5,000
Appalachian Education Initiative	14,000
Art In The Park Community	3,000

Barbour County Community Development Corporation	7,000
Berkeley County Solid Waste Authority	10,000
Berkely County Fire Investigation Team	20,000
Big Brothers Big Sisters/Kanawha	1,000
Big Otter VFD	5,000
Billy Ray Dillon Park	1,000
Blennerhassett Historical Foundation, Inc.	15,000
Braxton County Commission	20,000
Braxton County Fellowship Home	1,000
Brooke County Wellness Center	10,000
Cammack Children's Center	45,000
Capon Springs Volunteer Fire & Rescue Co., Inc.	10,000
Carnifax Ferry Raritan Club	5,000
CASA for Kids (Monongalia)	5,000
Catholic Community Services	4,000
Chapmanville Public Library	10,000
Charleston Distance Run	1,000
Charleston Northeast Little League	1,000
Charleston Renaissance - Task Force Project	5,000
Charleston Renaissance East End Assoc.	4,000
Chester Volunteer Fire Dept - equipment	2,500
Child Law Services, Inc.	5,000
City of Dunbar	5,000
City of Lewisburg - Living History Exhibit	6,000
City of Nitro Living Memorial to World War I	1,000
City of St. Marys/Light House	15,000
City of Stonewood & Stonewood VFD	20,000
City of War	2,500
City of Wheirton Center	2,500
City of Weirton	15,000
Coal River Model Railroad Club	2,500
College Summit West Virginia	5,000
Cornerstone Outreach, Inc.	5,000
Cross Lanes Lions Club	1,000
Cross Lanes Little League	6,000
Delbarton Kiwanis Club - Athletic Complex renovation	3,000
Delbarton Little League	2,000
Delbarton VFD - Sub Station	17,000
East End Family Resource Center	5,000
East Huntington Little League	5,000
Elkins-Randolph Co. Chamber of Commerce	15,000
Fayette County Commission - SAL - maintenance repairs	5,000
Fayette County Park	5,000
Fayette County Sheriff Department	5,000
Fayetteville VFD - rescue equipment	5,000
Gauley Bridge Police Department	6,000
Genesis Youth Crisis Center	10,000
George E. Whelan Community Field (Lewis County)	9,000

Gilmer County Commission - capital improvements	15,000
Gladesville Community Association	10,000
Glenwood Park Retirement Village	8,000
Glenwood Recreational Park - multipurpose building at 4-H camp	20,000
Golden Girls, Inc.	5,000
Grandview VFD, Inc.	5,000
Grant County Commission - capital improvements	25,000
Graysville / Proctor Lions Club - Community Building	5,000
Great Cacapon Volunteer Fire Company	5,000
Green Spring Community Building	5,000
Green Spring Park	5,000
Greenbrier County Child & Youth Advocacy	5,000
Greenbrier County Emergency Ambulance	7,000
Halltown Memorial Chapel Association	2,000
Hampshire County 4-H Shooting Club	5,000
Hampshire County Cancer Coalition	3,000
Hampshire County Dev. Authority	12,000
Hancock County Deputy Sheriffs Association	2,500
Hancock County Museum Commission	5,000
Harpers Ferry Main Street	10,000
HillHaven Animal Sanctuary & Rescue	10,000
Hillsboro Volunteer Fire Department	10,000
Huntington Outdoor Theater	10,000
Iaeger Little Cubs Football	2,000
Island Community Association	10,000
Jackson County Health Department	5,000
Jane Lew VFW Post 5131	2,000
Jefferson County Fair Association, Inc.	20,000
Junior Achievement of WV & Advantage Valley	4,000
Kanawha-Charleston Soccer Foundation, Inc.	6,000
Kanawha County Central Little League	1,000
Kanawha County Parks & Recreation	1,000
Kanawha Valley Collective, Inc.	4,000
Kanawha-Charleston Soccer Foundation, Inc.	10,000
Kenna Grange and Community Building	6,500
Kermit Little League	2,000
Lenore Little League	2,000
Lester Water-Sewer project	4,000
Letart Pioneer 4-H Club	3,000
Levels Community Center	5,000
Lewis County Boot & Saddle Club	2,500
Lewis County Commission - repairs to courthouse	18,000
Lewisburg Foundation	8,000
Lincoln County Parks and Receptions Commission	18,000
Marshall Co. Firefighters Association	10,000
Mason County Fair	15,000
Mathias Health Facility	34,471

McDowell County Commission	8,000
McDowell Co. Emergency Ambulance Service Auth., Inc.	10,000
McDowell County Extension Office	5,000
Kanawha Co. Mental Health Association	2,000
Mingo Christian Help	3,000
Mingo County EOC	10,000
Monroe County Historical Society	6,000
Monroe Day Care Center	4,000
Morgantown Fun Factory	1,000
Moundsville Parks and Recreation - ballfield lights	10,000
Mt. Zion Community Park	8,000
Nutter Fork Women's Club	5,000
Oak Hill Police Department	6,000
Ortin Heights Cemetery Association, Inc.	1,000
PACE TEC, Inc.	5,000
PattyFest 2004	1,000
Pine Bluff C.E.O.S. Club	3,000
Pocahontas Humane Society	10,000
Point Pleasant Girls' Softball League	2,500
Preston County 4-H Association	5,000
Preston County Sheriff's Department	5,000
Putnam Co. Commission - Courthouse Annex renovation	15,000
Putnam-Houser House	5,000
Raleigh County Commission	40,000
Raleigh County Community Action Association - various projects	40,000
Randolph Co. Ambulance Authority	40,000
Randolph County 4-H Leaders Organization - Barn	45,000
Raymond Wolfe Center (Preston County)	1,000
REA of Hope Fellowship Home	10,000
Region VI Planning & Development Council	6,000
Roane County 4-H & FFA Youth Livestock Program	2,000
Roane County Parks & Recreation Commission	10,000
Shack Neighborhood House, Inc.	20,000
Shinnston Volunteer Fire Department	5,000
St. Albans Model Railroad Association	2,000
Taylor County Commission	5,000
Taylor County VFW	3,000
The Children's Home of Wheeling	10,000
The Historic Apollo Civic Center	10,000
The Tutoring Center Foundation, Inc.	5,000
The Village of Windsor Heights	26,000
Town of Bath	5,000
Town of Cowen - street paving and sidewalk repair	15,000
Town of Gilbert - capital improvements	2,000
Town of Glasgow	5,000
Town of Henderson	2,000
Town of Matewan - repairs/equipment	5,000

Town of Nutter Fort	5,000
Town of Paw Paw	5,000
Town of Poca	2,500
Town of Pratt	5,000
Town of Sophia - various projects	47,500
Tri State Young Marines	2,500
Tri-State Animal Outreach & Rescue	5,000
Tucker All Veterans Memorial (City of Parsons)	4,000
Tug Valley Chamber of Commerce	15,000
Tyler County Courthouse	20,000
Union Rescue Squad	5,000
Union Volunteer Fire Department	3,000
Upshur County Development Authority	5,000
Valley Ambulance (Preston)	5,000
Upshur County Public Library	3,000
Veterans of Foreign Wars, Ansted	5,000
Vinson Little League, Inc.	5,000
Walton Public Service District	5,000
Warren District Community Center - Hodgesville	10,000
Webster Springs Main Street - streetscape project	25,000
Weirton United Way, Inc.	5,000
West Side Neighborhood Assoc/Rails to Trails	20,000
West Side Neighborhood Association	2,000
West Virginia Motor Development Center, Inc.	9,000
Wetzel Co. Commission - capital improvements	40,000
Wetzel County Emergency Ambulance Authority	15,000
Williamson Little League	5,000
Wood County Beef Association	2,500
WV Center for African - American Art & Culture, Inc.	5,000
Valley Heritage Tour	
WV Chapter Alzheimer's Association	3,000
WV Raptor Rehabilitation Center	5,000
Wyoming County Commission - HRDF Apartments	25,000
Wyoming County Commission - mountain bike trail	10,000
YMCA Black Minority Achievers Program	5,000

It is the further recommendation of the Conference Committee that from the **Local Economic Development Assistance** line-item above, the following allocations be made:

A.D. Lewis Community Center	15,000
Adaland Mansion Development, Inc.	20,000
Adventure Pursuit (Wood County)	5,000
Allegheny Mountain Radio	15,000
Alum Creek Lions Club	5,000
American Legion Post 33	500

American Legion, Post 44	3,500
Anna Jarvis Birthplace Museum	3,500
Appalachian Center for Independent Living, Inc.	2,000
Appalachian Health Cooperative, Inc.	10,000
Arnoldsburg Fire Department	5,000
Art in the Park	5,000
Baker Heights Volunteer Fire Department	20,000
Ballengee Farm Club	3,500
Barbour County 4-H Camp Board	3,000
Barboursville Volunteer Fire Department	22,000
Beech Creek Fire Department	2,000
Beech Creek Park	3,500
Belington Emergency Squad, Inc.	3,000
Belle Fire Department	4,000
Ben Creek Park	3,500
Berkeley Community Pride	5,000
Berkeley County Humane Society	5,000
Berkeley Springs VFD	5,000
Big Laurel Learning Center	3,500
Blue Ridge Community Club	8,000
Blue Ridge Mountain Fire Hall	10,000
Boparc Senior Center	10,000
Boy Scouts (Greenbrier County)	4,000
Boys & Girls Club of Parkersburg	30,000
Braxton County Airport Authority	10,000
Braxton County Commission - Animal Shelter	5,000
Brooke County Commission	10,000
Bruceton Brandonville VFD	25,000
Buckskin Council #671	10,000
Buffalo Creek Memorial Library	10,000
Cabell Co. Fraternal Order of Police Lodge 122	3,000
Cabell County Schools Foundation	5,000
Cabin Creek Health Center	35,000
Cabin Creek VFD	19,000
CAEZ of WV - Economic Development Plan	10,000
Calhoun County Clerk	17,500
Camden-on-Gauley Medical Center, Inc.	5,000
Camp Caesar - 4-H Camp	10,000
Camp Muffly	10,000
Camp Shepard 4-H Grounds	30,000
Capon Bridge Volunteer Fire and Rescue Dept.	5,000
Capon Springs Fire and Rescue	5,000

CASA of the Eastern Panhandle	3,000
	25,000
CCRDA-Corridor G Regional Development Authority	
Center for Economic Options	5,000
Central WV SPCA	500
Chapel VFD	1,000
Charleston Family YMCA	2,000
Charleston JEATC Training	20,000
Chester Little League Association	2,500
Children's Advocacy Center	6,000
City of Beckley	30,000
City of Beckley-Camp Alpine	7,500
City of Bluefield	7,000
City of Cameron	6,000
City of Chester - Main Street Redevelopment	20,000
City of Clarksburg - computer and software	5,000
City of Clarksburg - lights on Eagle Way	5,000
City of Clarksburg - sidewalk improvement	45,000
City of Dunbar	6,000
City of Follansbee	20,000
City of Gary	4,000
City of Glasgow/VFD	5,000
City of Glen Dale	10,000
City of Grafton	2,500
City of Grantsville	5,000
City of Hurricane	10,000
City of Kenova	10,000
City of Keystone	4,000
City of Keystone	4,000
City of Kingwood	5,000
City of Logan	25,000
City of Madison	10,000
City of Martinsburg Police Department	10,000
City of Milton	23,000
City of Montgomery	15,000
City of Morgantown - Dorsey's Knob Park	20,000
City of Moundsville - State Police Barracks	8,000
City of Mullens - pool, vehicle	35,000
City of New Cumberland - Beautification Project	10,000
City of New Martinsville	25,000
City of Nitro	5,000

City of Oak Hill - infrastructure improvements	10,000
City of Oak Hill VFD	5,000
City of Pt. Pleasant - equipment	8,000
City of Pt. Pleasant - transporter	12,000
City of Pt. Pleasant - Krodel Park improvements	15,000
City of Richwood	5,000
City of Rupert - capital improvements	4,000
City of Shinnston	15,000
City of Spencer - Phase II and III Downtown Development	35,000
City of Summersville	10,000
City of Summersville Police Dept.	10,000
City of War	4,000
City of Welch	4,000
City of Wellsburg	10,000
City of Wheeling	10,000
Clay County Commission	30,000
Clay County Communications	5,000
Clay County Drivers for Food	6,500
Clay County Health Dept.	10,000
Clay County Sheriff Department - equipment	5,000
Clay-Battelle Center	10,000
Clayton-Griffith Creek Country Life	4,000
Clendenin Volunteer Fire Department	10,000
Concerned Citizens of Quinwood & Vicinity	4,000
Dorcas Ruritan	5,000
Dry Hill-Prosperity Community Life Group	8,000
E&B Foundation, Inc.	13,000
Eagles Wings	5,000
East End Association - Beautification	10,000
East Fork VFD	2,500
Elkins/Randolph County YMCA	15,000
Elkins-Randolph County Public Library	7,000
Erickson All-Sports Facility	11,000
Ezekiel's Place Retreat Center	10,000
Fairmont Community Development Partnership	20,000
Family Service Upper Ohio Valley	10,000
Fayette Co. Comm - Watch Me Grow	2,500
Fayette County Commission	6,000
Fayette County Commission - jury room chairs	6,000
Fayette County Horseshoe Club	5,000
Fayette County Weatherization Program	3,000

Fayetteville Police - equipment	850
Forward Southern WV	7,500
Franklin Community Vol. Fire Dept. (Brooke Co)	19,000
Franklin Rescue - Pendleton Emergency Svcs	15,000
Ft. Mill Ridge/ Ft. Edwards Foundations	5,000
Gap Mills Community Center, Inc.	2,500
Gauneka Ruritan	5,000
GWFC WV Woman's Club of Charleston	4,000
Gilbert Creek Park	1,000
Gilbert Fire Department	2,000
Gilbert Fun Festival	1,000
Gilmer Co. Commission	12,500
Golden Girls - Replace Roof	4,500
Good News Mountaineer Garage	10,000
Grafton Fire Department	4,000
Graham House	2,000
Grantsville VFD	5,000
Greater Huntington Park & Recreation Dist. - Altizer Park Yeager Playground	15,000
Greater Huntington Park & Recreation Dist. - Ritter Park Playground	20,000
Greater Huntington Park & Recreation Dist. - Veterans Memorial Field House	25,000
Greater Huntington Park And Recreation District	10,000
Greenbrier County 4-H Leaders Assoc.	5,000
Greenbrier County Community Centers	16,500
Greenbrier County Energy Express	4,000
Greenbrier County Youth Camp	13,000
Greenbrier Girls Softball & Boys Little League	3,500
Hampshire County Clerk	5,000
Hampshire County Fairgrounds	10,000
Hampshire County Health Department	20,000
Hampshire County Parks and Recreation	10,000
Hardy County Commission - capital improvements	20,000
Harrison Co. Commission - Spelter Athletic Complex	20,000
Hinton Sanitary Board	15,000
Hope Community Development	10,000
Hospice Care, Inc.	10,000
Hospice of Huntington	22,500
House of Wonder/Elizabeth Williams Complex	20,000
Huntington Museum of Art, Inc.	15,000
Iaeger Volunteer Fire Department	3,000
International Mothers Day Shrine Board of Trustees	9,000

Ivy & Stone, Council of the Arts	5,000
Jackson County Fair Grounds Management Board	15,000
Jackson's Mill VFW	1,000
Jefferson County Agricultural Task Force	5,000
Jefferson County Ambulance Authority	50,000
Jefferson County Commission - Solid Waste Authority upgrade	20,000
Junior League of Charleston	2,000
Kanawha County Commission - renovations to historical courthouse	5,000
Kanawha Institute for Soc. Research & Action Inc.	14,000
Kermit VFD	2,500
Kiwanis of Lenore	5,000
Larry Joe Harless Community Center	5,000
Laughlin Memorial Chapel	5,000
Lavalette Volunteer Fire Department	13,000
Lenore VFD	2,500
Lewis County Commission	27,000
Lewis County Emergency Ambulance Service	12,000
Lewis County Park	17,000
Lewis County Sheriff's Department	12,000
Lincoln Primary Care Center, Inc.	30,000
Little League Field - Red Jacket WV	1,000
Lizemore Volunteer Fire Department	3,000
Logan Civic Little League	5,000
Logan County WV Airport Authority	40,000
Main Street Kingwood Veteran Plaza	5,500
Mainstreet Morgantown	5,000
Marshall County 4-H Camp	25,000
Marshall County Commission	25,000
Marshall County Day Care & Child Care Provider Training Center	20,000
Marshall County PSD #1	18,500
Mason Co. Tourism & Welcome Center	10,000
Matewan Fire Department	2,000
Matewan VFD - equipment	2,000
Meadow Bridge-Ken Hamrick Memorial Track	5,000
Mercer County Commission - sludge composting project	25,000
Mercer County Commission - Animal Shelter	5,000
Mercer County Day Support Center	5,000
Metropolitan Theater Preservation Foundation	5,000
Milton Volunteer Fire Dept.	30,000
Mingo County 4-H	1,000

Mingo County Assessor	2,000
Monroe Co. Scenic Byways Committee	3,000
Monroe County Animal League, Inc.	10,000
Monroe County Commission Courthouse	16,000
Monroe County Medic One	5,000
Montgomery Police Dept. - equipment	10,000
Morgan County Commission	5,000
Morgantown Community Kitchen	10,000
Moundsville Baseball Association	5,000
Mountain Heart Foundation Camp	30,000
Mt. Hope Fire Department	5,000
Mt. Olivet Athletic Association	5,000
Mt. Olivet Community Park Association	12,000
Multi-CAP, Inc. - handyman program (Calhoun County)	10,000
Multi-CAP, Inc.(Fayette County)	5,000
Mylan Park	5,000
Mylan Park - Horse Park	5,000
New Haven & Community Volunteer Fire Department	5,000
New Manchester Neighborhood Youth Center	7,500
New River Convention & Visitors Bureau	5,000
Newell Community Improvement Coalition	5,000
Nicholas County Commission	15,000
North Wheeling Community Youth Build Center, Inc.	4,000
Oak Hill VFD	5,150
Panther VFD	6,000
Parkersburg & Wood County Public Library	3,000
Parkersburg Chamber of Commerce	12,000
Paul Hawkins Foundation	5,000
Paw Paw Volunteer Fire & Rescue	5,000
Pax Regional Community Center	8,000
Petersburg Volunteer Fire Co.	10,000
Peterstown Little League Baseball	2,000
Pinch Volunteer Fire Department	5,000
Pleasants County Committee on Family Issues, Inc.	1,000
Pratt Volunteer Fire Department	5,000
Preston Co. Commission - Animal Shelter	10,000
Preston County Commission	3,000
Preston County Commission - Tunnelton Veterans Memorial	7,000
Putnam County 4-H Foundation	50,000
Putnam County Commission	3,500
Quinwood Community Food Service	2,000
Randolph County Community Arts Center	25,000

Randolph County Humane Society	10,000
RDA (Hardy County)-recreational improvements	20,000
REACHH-Family Resource Center	5,000
Red Jacket Kiwanis Club	1,000
Renick Community Center, Inc.	10,000
Richwood Area Chamber of Commerce	5,000
Ridgeley Volunteer Fire Company, Inc.	8,000
Rivesville Volunteer Fire Department	10,000
Roane General Hospital - Geary Clinic	25,000
Rock Camp Wikel Ruritan	1,000
Rock Forge Neighborhood House	10,000
Romney Special Services Workshop	5,000
Ronceverte Lions Club	3,000
Rosedale Community Center	1,000
Rosenbaum Family House	5,000
Rupert Community Park	4,000
Rural Appalachian Improvement League, Inc.	10,000
Sharpe Hospital/Friends of Sharpe Hospital	15,000
Shepherd of the Hills	15,000
Shepherdstown Day Care Center	25,000
Short Gap Volunteer Fire Company	7,000
Sissonville Volunteer Fire Department	7,000
Slanesville Parks and Recreation	5,000
South Branch Rescue Squad - Pendleton Emergency Svs.	15,000
Southern WV Action for Youth	5,000
Southwestern Community Action Council. Inc.	10,000
Spring Grove Cemetery	10,000
Springfield Ruritan	5,000
Stash The Trash	3,000
Stop the Hurt, Inc. - McDowell Co. Children Advocacy Center	7,000
Student Aspect Preparatory School's Traveling Tutors Program	5,000
Summers County Commission - various projects	70,000
Summers County Public Library	8,000
Sun Valley Ruritan	10,000
Susan Dew Hoff Memorial Clinic, Inc.	25,000
SW Resources	10,000
Sweet Springs Rescue Squad	4,000
SWCVB - various projects	25,000
Tacy Community Association	6,000
Taylor County Evansville Community Association	5,000

Taylor County Junior Livestock Association	6,000
Teddy Bear Day Care Center	5,000
Terra Alta Betterment, Inc. Community Design Team	12,000
Terra Alta Volunteer Fire Department	10,000
The Council of the Southern Mountains	7,000
The Island Community Association	10,000
The King's Daughters Child Care Center	10,000
The Shawnee Trail Association	5,000
The Shawnee Trail Association - Museum	10,000
The Station at Shepherdstown	5,000
Tiskelwah Center, Inc.	20,000
Town of Addison	3,500
Town of Alderson	5,000
Town of Alderson/Memorial Bridge	15,000
Town of Anawalt	4,000
Town of Ansted	5,000
Town of Bolivar	10,000
Town of Bradshaw	4,000
Town of Burnsville - community improvements	7,000
Town of Capon Bridge	5,000
Town of Ceredo	5,000
Town of Danville	10,000
Town of Delbarton	10,000
Town of Devy	4,000
Town of East Bank	15,000
Town of Fayetteville - infrastructure improvements	10,000
Town of Flatwoods - community improvements	3,000
Town of Fort Gay	12,000
Town of Gassaway	10,000
Town of Glasgow	5,000
Town of Glenville - community projects	8,000
Town of Harpers Ferry	8,000
Town of Hillsboro	10,000
Town of Iaeger	4,000
Town of Jane Lew	10,000
Town of Kermit (Parks and Recreation)	10,000
Town of Kimball	4,000
Town of Leon	5,000
Town of Lumberport	10,000
Town of Mabscott	20,000
Town of Mason	5,000
Town of Masontown	20,000

Town of Matewan(3)	7,000
Town of Matoka - Downtown improvements	5,000
Town of Monongah	35,000
Town of New Haven	5,000
Town of North Hills	25,000
Town of Northfork	4,000
Town of Oceana - skate park	40,000
Town of Peterstown	8,000
Town of Rhodell	5,000
Town of Rivesville	10,000
Town of Rodell/Food-Clothing Pantry	5,000
Town of Romney Teen Center/ Pool	5,000
Town of Sand Fork - community improvements	3,000
Town of Shepherdstown	10,000
Town of Sutton - community improvements	10,000
Town of Sylvester	10,000
Town of Whitesville	10,000
Tri-County YMCA - (Putnam)	25,000
Tri-State Fire Academy	40,000
Trout for Cheat, Inc.	22,500
Tucker County Fair	2,000
Tunnelton Ambulance Service	10,000
Tyler Mountain Community Association	1,000
Union Little League Baseball, Inc.	5,500
United Crime and Neighborhood Watch	3,000
Upper Kanawha Valley Chamber of Commerce	5,000
Upper Kanawha Valley Enterprise Community	20,000
Upper West Fork Community Park	5,000
Upper West Fork VFD	5,000
Upshur County Commission	7,000
Veterans of Foreign Wars Post 4419	5,000
VFW Post 6199 - Needy Family project	2,000
Vietnam Veterans of America Chapter 308	15,000
Village of Bethlehem	15,000
Waiteville Volunteer Fire Dept.	3,000
Walter Long Teen Challenge for New Life, Inc.	10,000
Wardensville EMS- Hardy County Commission	15,000
Wayne County Commission	22,000
Wayne County Public Library	10,000
Wayne Volunteer Fire Department	8,000
Webster Springs Main Street, Inc.	5,000
Weirton Baseball Association	10,000

West Fork Community Action, Inc.	5,000
West Fork Riding Club, Inc.	2,000
West Liberty VFD - capital improvements	30,000
West Side Neighborhood Assoc. - Revitalization Plan	10,000
West Virginia Automobile Museum, Inc.	10,000
West Virginia Farmers Hunters Feeding the Hungry	5,000
West Virginia Land Trust	10,000
West Virginia Senior Legal Aid, Inc.	5,000
Westmoreland Neighborhood Association	5,000
Wetzel Co. Commission - War Memorial Bldg.	5,000
Wharncliffe Fire Department	2,000
White Hall Lions Club	5,000
White Sulphur Springs Rescue Squad	7,000
Williamsburg Volunteer Rescue Squad	13,000
Williamson Board of Parks and Recreation	4,000
Williamson Fire Department	9,000
Williamson Kiwanis Club	3,000
Williamstown Volunteer Fire Company, Inc.	40,000
Windy Mountain Learning Center	40,000
Wirt County Commission/courthouse lights	20,000
Women's Resource Center (Raleigh County)	1,500
Worthington Little League Org.	30,000
WV Botanic Garden	5,000
WV Poultry Association	5,000
Wyoming County Commission	10,000
Wyoming County Commission - Courtroom Renovations	50,000
Wyoming County Commission - Glover and Wyoming	5,000
YMCA (Cabell County)	20,000
YWCA (Wheeling)	5,000

It is the further recommendation of the Conference Committee that from the amount allocated to the SWVCVB above, the following improvements shall be considered by the SWVCVB for funding:

- Raleigh County Armory marketing
- National Coal Heritage Trail
- Raleigh County Recreational Authority
- Southern WV Golf Trail
- Southern WV Visitors Center

It is the further recommendation of the Conference Committee that from the Partnership Grants line item and the Local Economic Development Assistance line item above, no funds shall be

allocated for reimbursement of personal services or employee benefits.

75-Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2005 Org 0308

1	Personal Services	001	\$	1,605,054
2	Annual Increment	004		25,072
3	Employee Benefits	010		666,904
4	Unclassified	099		565,789
5	BRIM Premium	913		<u>49,987</u>
6	Total		\$	2,912,806

76-Division of Natural Resources

(WV Code Chapter 20)

	Fund <u>0265</u>	FY <u>2005</u>	Org <u>0310</u>		
1	Personal Services		001	\$	6,741,356
2	Annual Increment		004		220,037
3	Employee Benefits		010		3,280,120
4	Gypsy Moth Suppression Program -				
5	Wildlife Management Areas		014		45,500
6	Unclassified		099		19,089
7	Litter Control Conservation Officers .		564		150,000
8	Upper Mud River Flood Control		654		150,000
9	Law Enforcement		806		759,589
10	BRIM Premium		913		<u>326,638</u>
11	Total			\$	11,692,329

12 Any revenue derived from mineral extraction at any state park
 13 shall be deposited in a special revenue account of the division of
 14 natural resources, first for bond debt payment purposes and with
 15 any remainder to be for park operation and improvement purposes.

77-Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

	Fund <u>0277</u>	FY <u>2005</u>	Org <u>0314</u>		
1	Personal Services		001	\$	3,648,406
2	Annual Increment		004		70,750
3	Employee Benefits		010		1,391,000
4	Unclassified		099		676,068
5	WV Diesel Equipment Commission		712		38,034
6	BRIM Premium		913		<u>61,503</u>
7	Total			\$	5,885,761

78-Board of Coal Mine Health and Safety

(WV Code Chapter 22)

	Fund <u>0280</u>	FY <u>2005</u>	Org <u>0319</u>		
1	Personal Services		001	\$	110,950
2	Annual Increment		004		600
3	Employee Benefits		010		28,736
4	Unclassified		099		<u>29,115</u>
5	Total			\$	169,401

79-Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

	Fund <u>0285</u>	FY <u>2005</u>	Org <u>0320</u>		
1	Unclassified-Total		096	\$	63,352

DEPARTMENT OF ENVIRONMENTAL PROTECTION

80-Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2005 Org 0311

1	Personal Services	001	\$	82,085
2	Annual Increment	004		965
3	Employee Benefits	010		17,445
4	Unclassified	099		4,873
5	BRIM Premium	913		<u>-0-</u>
6	Total		\$	105,368

81-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2005 Org 0313

1	Personal Services	001	\$	3,716,672
2	Annual Increment	004		64,009
3	Employee Benefits	010		1,253,967
4	West Virginia's Contribution to the			
5	Interstate Commission on			
6	Potomac River Basin	091		38,493
7	West Virginia's Contribution to the			
8	Ohio River Valley Water			
9	Sanitation Commission	092		109,992
10	Unclassified	099		971,225
11	Dam Safety	607		213,997
12	Office of Water Resources			

13	Non-Enforcement Activity	855		1,155,645
14	BRIM Premium	913		30,620
15	Welch DEP Office Continuing Operation	993		<u>83,720</u>
16	Total		\$	7,639,340

82-Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2005 Org 0325

1	Unclassified	099	\$	79,390
2	BRIM Premium	913		<u>3,124</u>
3	Total		\$	82,514

BUREAU OF SENIOR SERVICES

83-Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2005 Org 0508

1	Personal Services	001	\$	125,099
2	Annual Increment	004		2,350
3	Employee Benefits	010		61,168
4	Unclassified	099		344,277
5	Silver Haired Legislature	202		15,000
6	Area Agencies Administration	203		78,685
7	Alzheimers Respite Care	565		250,000
8	BRIM Premium	913		<u>6,389</u>
9	Total		\$	882,968

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the Unclassified line item the Region 1, Northwestern Area Agency on Aging be funded.

HIGHER EDUCATION POLICY COMMISSION

84-Higher Education Policy Commission-

Administration-

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2005 Org 0441

1	Unclassified			2,000,000
2	WVNET	169	\$	1,952,662
3	West Virginia Council for Community . .			
4	and Technical Education (R)	392		-0-
5	Vice Chancellor for Health Sciences-Rural			
6	Health Initiative Program and Site			
7	Support (R)	595		-0-
8	BRIM Premium	913		<u>66,509</u>
9	Total		\$	4,019,171

10 Any unexpended balances remaining in the appropriations for
11 Vice Chancellor for Health Sciences-Rural Health Initiative
12 Program and Site Support (fund 0589, activity 595), Vice
13 Chancellor for Health Sciences-Rural Health Residency Program
14 (fund 0589, activity 601), West Virginia Council for Community
15 and Technical Education (fund 0589, activity 392) and HEAPS Grant
16 Program (fund 0589, activity 867) at the close of the fiscal year
17 2004 are hereby reappropriated for expenditure during the fiscal
18 year 2005, with the exception of fund 0589, fiscal year 2004,

19 activity 595, organization 0441 (\$27,976); fund 0343, fiscal year
20 2004, activity 595, organization 0463 (\$21,906); fund 0347,
21 fiscal year 2004, activity 595, organization 0471 (\$75,000); fund
22 0589, fiscal year 2004, activity 601, organization 0441 (\$1,400);
23 fund 0347, fiscal year 2004, activity 601, organization 0471
24 (\$86,122); and fund 0589, fiscal year 2004, activity 392,
25 organization 0441 (\$8,808) which shall expire on June 30, 2004.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the above fund, the Higher Education Policy commission shall administer the state-level student aid programs in an accountable manner for the benefit of the citizens of this state. To the extent feasible, the centralized administration of these programs is the responsibility of the Higher Education Policy Commission. The administrative functions to be performed by the Commission shall include, but not be limited to, the following: receiving and processing application; determining eligibility; notifying applicants of eligibility status; disbursing funds on behalf of recipients; maintaining and auditing records; providing program information and assistance to the public and reporting on program operations to the Governor and Legislature. Under no circumstance may these core functions be delegated to any institution that participates in the individual program.

85-Higher Education Policy Commission-

System-

Control Account

(WV Code Chapter 18B)

Fund 0586 FY 2005 Org 0442

1	Marshall Medical School	173	\$	12,841,156
2	WVU - School of Health Sciences	174		41,670,694
3	WVU School of Health Sciences - Charleston			
4	Division	175		3,732,313
5	WVU School of Health Science-Eastern .			1,600,000
6	Primary Health Education Medical School			
7	Program Support (R)	177		2,165,141
8	New River Community and Technical College			
9	of Bluefield State College	358		-0-
10	Bluefield State College	408		3,205,566
11	Concord College	410		8,294,215
12	Eastern West Virginia Community and			
13	Technical College	412		-0-
14	Fairmont State College	414		11,214,165
15	Fairmont State Community and			
16	Technical College	421		-0-
17	Glenville State College	428		5,493,196
18	Shepherd College	432		8,522,724
19	West Liberty State College	439		8,570,738

20	Shepherd Community and		
21	Technical College	434	-0-
22	West Virginia State College	441	9,513,158
23	West Virginia State Community and		
24	Technical College	445	-0-
25	Southern West Virginia Community and		
26	Technical College	446	-0-
27	West Virginia Northern Community and		
28	Technical College	447	-0-
29	Marshall University	448	39,426,465
30	Marshall University Medical School		
31	BRIM Subsidy	449	728,167
32	West Virginia University	459	101,234,963
33	West Virginia University School of		
34	Medicine BRIM Subsidy	460	1,438,380
35	West Virginia University -		
36	Parkersburg	471	-0-
37	West Virginia University Institute		
38	for Technology	479	6,145,888
39	West Virginia University Institute		
40	for Technology Community and		
41	Technical College	486	-0-
42	Marshall University Community and		
43	Technical College	487	-0-
44	Blanchette Rockefeller		

45	Neurological Institute	635	-0-
46	West Virginia University -		
47	Potomac State	994	<u>4,018,430</u>
48	Total		\$ 269,815,359

49 Any unexpended balances remaining in the appropriations for
50 Primary Health Education Medical School Program Support (fund
51 0586, activity 177), Jackson's Mill (fund 0586, activity 461),
52 Marshall University Forensic Lab (fund 0586, activity 572),
53 Jackson's Mill-Surplus (fund 0586, activity 842) and WVU College
54 of Engineering and Mineral Resources-Diesel Training-Transfer
55 (fund 0586, activity 852) at the close of fiscal year 2004 are
56 hereby reappropriated for expenditure during the fiscal year 2005,
57 with the exception of fund 0586, fiscal year 2004, activity 177,
58 organization 0442 (\$392); fund 0347, fiscal year 2004, activity
59 177, organization 0471 (\$50,000); and fund 0343, fiscal year 2004,
60 activity 177, organization 0463 (\$23,759) which shall expire on
61 June 30, 2004.

62 Included in the appropriation for WVU-School of Health Sciences
63 and Marshall Medical School are \$943,080 and \$295,477,
64 respectively, for Graduate Medical Education which may be
65 transferred to the Department of Health and Human Resources'
66 Medical Service Fund (fund 5084) for the purpose of matching
67 federal or other funds to be used in support of graduate medical
68 education, subject to the Vice-Chancellor for Health Sciences and
69 the Secretary of the Department of Health and Human Resources. If

70 approval is denied, the funds may be utilized by the respective
71 institutions for expenditure on graduate medical education.

72 Included in the above appropriation for WVU - School of Health
73 Sciences is \$511,105 for the WVU Charleston Division Poison
74 Control Hotline. This amount shall be enhanced by an allocation
75 for the director's salary as well as in-kind assistance. These
76 amounts shall be allocated equally among the four quarters of the
77 fiscal year for disbursement to the WVU-Charleston Division Poison
78 Control Hotline. Also, included is an additional \$800,000 for the
79 Blanchette Rockefeller Project.

80 Included in the above appropriation for West Virginia
81 University is \$34,500 for the Marshall and WVU Faculty and Course
82 Development International Study Project, \$246,429 for the WVU Law
83 School - Skills Program, \$147,857 for the WVU Coal and Energy
84 Research Bureau, \$19,714 for the WVU College of Engineering and
85 Mineral Resources - Diesel Training - Transfer, \$153,000 for the
86 WVU-Sheep Study, \$80,000 for a veterinarian, and \$100,000 for the
87 rifle team.

88 Included in the above appropriation for Marshall Medical School
89 is \$417,351 for the Marshall University Forensic Lab and \$175,061
90 for the Marshall University Center for Rural Health.

91 Included in the above appropriation for Marshall University is
92 \$181,280 for the Marshall University-Southern WV CTC 2+2 Program
93 and \$795,597 for the Marshall University Autism Training Center.

94 Included in the above appropriation for Concord College is

95 \$100,000 for the Geographic Alliance.

96 Included in the above appropriation for Shepherd College is

97 \$100,000 for the Gateway Program.

98 The institutions operating from special revenue funds and/or

99 federal funds shall pay their proportionate share of the Board of

100 Risk and Insurance Management total insurance premium cost for

101 their respective institutions.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that the above line items for BRIM subsidies to the respective medical schools be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the "Total Premium Billed" to each institution as part of the full cost of their malpractice insurance coverage.

86-West Virginia Council for
Community and Technical College Council-
Control Account
(WV Code Chapter 18B)

	Fund	FY <u>2005</u>	Org <u>0442</u>	
1	WV Council for CTC Education (R)	. . .		\$ 650,000
2	New River Community and Technical College			
3	of Bluefield State College	. . . .	358	5,315,219
4	Eastern West Virginia Community and			
5	Technical College	. . . . .	412	1,967,728
6	Fairmont State Community and			
7	Technical College	. . . . .	421	7,394,285
8	Shepherd Community and			
9	Technical College	. . . . .	434	2,307,838
10	West Virginia State Community and			
11	Technical College	. . . . .	445	2,734,186
12	Southern West Virginia Community and			
13	Technical College	. . . . .	446	7,658,467
14	West Virginia Northern Community and			
15	Technical College	. . . . .	447	5,729,485
16	West Virginia University -			
17	Parkersburg	. . . . .	471	8,035,367
18	West Virginia University Institute			
19	for Technology Community and			

20	Technical College	486	3,200,538
21	Marshall University Community and		
22	Technical College	487	<u>5,220,038</u>
23	Total		\$ 50,213,151

24 Any unexpended balances remaining in the appropriation for the
25 West Virginia Council for Community and Technical Education (fund
26 0589, activity 392) at the close of the fiscal year 2004 are
27 hereby reappropriated for expenditure during the fiscal year 2005,
28 with the exception of fund 0355, fiscal year 2004, activity 488
29 (\$1,050) which shall expire June 30, 2004.

30 Included in the above appropriation for Southern West Virginia
31 Community and Technical College is \$373,774 for the Marshall
32 University-Southern WV Community and Technical College 2+2
33 Program, \$98,912 for delivery of the associate degree nursing
34 program to Eastern WV Community and Technical College, and \$25,000
35 for the Appleread Program.

36 The institutions operating with special revenue funds and/or
37 federal funds shall pay their proportionate share of the Board of
38 Risk and Insurance Management total insurance premium cost for
their respective institutions.

87-Higher Education Policy Commission-

Health Sciences-

Control Account

(WV Code Chapter 18B)

Fund 0590 FY 2005 Org 0477

1 Any unexpended balances remaining in the appropriations for
2 Primary Health Education Medical School Program Support (fund
3 0590, activity 177), Correctional Telemedicine Project (fund 0590,
4 activity 406), WVU Charleston Division-Poison Control Hot Line
5 (fund 0590, activity 510), Capital Outlay and Equipment (fund
6 0590, activity 542) and Rural Health Initiative Site Support
7 Program (fund 0590, activity 853) at the close of the fiscal year
8 2004 are hereby reappropriated for expenditure during the fiscal
9 year 2005.

88-Higher Education Policy Commission-

Legislative-

Funding Priorities

Control Account

(WV Code Chapter 18B)

Fund 0591 FY 2005 Org 0441

1 Any unexpended balances remaining in the appropriations for
2 Higher Education-Special Projects (fund 0591, activity 488),
3 Independently Accredited Community and Technical College
4 Development (fund 0591, activity 491) and Research Challenge (fund
5 0591, activity 502) at the close of the fiscal year 2004 are

6 hereby reappropriated for expenditure during the fiscal year 2005,
7 with the exception of fund 0355, fiscal year 2004, activity 488,
8 organization 0482 (\$1,050)

9 The above appropriation shall be allocated only to the State's
10 post-secondary institutions with compacts approved by the Higher
11 Education Policy Commission, as stated in §18B-1A-5.

MISCELLANEOUS BOARDS AND COMMISSIONS

89-Workers' Compensation Commission

(WV Code Chapter 23)

Fund 0594 FY 2005 Org 0322

Unclassified - Total - Transfer 402 \$ 5,000,000

1 Total TITLE II, Section 1-General Revenue **\$ 3,070,786,599**

1 **Sec. 2. Appropriations from state road fund.**-From the state
 2 road fund there are hereby appropriated conditionally upon the
 3 fulfillment of the provisions set forth in article two, chapter
 4 five-a of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year two thousand five.

DEPARTMENT OF TRANSPORTATION

90-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2005 Org 0802

	Activity		State Road Fund
1 Personal Services	001	\$	13,022,017
2 Annual Increment	004		206,350
3 Employee Benefits	010		5,567,059
4 Unclassified	099		19,648,868
5 Jefferson County Regional Office . . .			550,000
6 Total		\$	38,994,294

91-Division of Highways
(WV Code Chapters 17 and 17C)
Fund 9017 FY 2005 Org 0803

1	Debt Service	040	\$ 50,000,000
2	Maintenance	237	249,700,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance	272	50,000,000
5	Bridge Repair and Replacement	273	30,000,000
6	Inventory Revolving	275	2,000,000
7	Equipment Revolving	276	15,000,000
8	General Operations	277	46,500,000
9	Interstate Construction	278	70,000,000
10	Other Federal Aid Programs	279	300,700,000
11	Appalachian Programs	280	200,000,000
12	Nonfederal Aid Construction	281	25,000,000
13	Highway Litter Control	282	1,775,000
14	PSC Weight Enforcement	345	<u>4,566,000</u>
15	Total		\$ 1,045,241,000

16 The above appropriation for PSC Weight Enforcement (activity
17 345) shall be transferred to the Public Service Commission Fund
18 (fund 8623.

19 The above appropriations are to be expended in accordance with
20 the provisions of chapters seventeen and seventeen-c of the code.

21 The commissioner of highways shall have the authority to
22 operate revolving funds within the state road fund for the
23 operation and purchase of various types of equipment used directly

24 and indirectly in the construction and maintenance of roads and
25 for the purchase of inventories and materials and supplies.

26 There is hereby appropriated within the above items sufficient
27 money for the payment of claims, accrued or arising during this
28 budgetary period, to be paid in accordance with sections seventeen
29 and eighteen, article two, chapter fourteen of the code.

30 It is the intent of the Legislature to capture and match all
31 federal funds available for expenditure on the Appalachian highway
32 system at the earliest possible time. Therefore, should amounts
33 in excess of those appropriated be required for the purposes of
34 Appalachian programs, funds in excess of the amount appropriated
35 may be made available upon recommendation of the commissioner and
36 approval of the governor. Further, for the purpose of Appalachian
37 programs, funds appropriated to line items may be transferred to
38 other line items upon recommendation of the commissioner and
39 approval of the governor.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the above appropriations for Planning and Research an amount of \$120,000 be expended for the Nick J. Rahall, II Appalachian Transportation Institute.

It is the further recommendation of the Conference Committee that from the above appropriation, the following be funded:

Coal Field Expressway Authority	\$125,000
King Coal Highway Authority	50,000
Little Kanawha River Parkway	25,000
Midland Trail Scenic Highway Association	50,000
Shawnee Parkway Authority	57,000
Corridor H Authority	125,000

It is the further recommendation of the Conference Committee that the Division of Highways commence work immediately on the Corridor H feeder road system. Immediate attention to the feeder roads will provide the areas involved with a smooth transition into the enhanced road system.

It is the further recommendation of the Conference Committee that the Division of Highways expend up to \$1 million to complete the Simpson Creek dredging project in Harrison County.

It is the further recommendation of the Conference Committee that the Division of Highways provide for traffic safety road corrections at both the Stanaford and Bradley school lights.

It is the further recommendation of the Conference Committee that the Division of Highways, the Bureau of Employment Programs and the Governor's Workforce Investment Office work together and fund the West Virginia Conservation Corps program in the amount of \$300,000.

It is the further recommendation of the Conference Committee that the Department of Highways assist the Federal Government in the construction, engineering and financing of an access road to the Beckley Veterans Administration Medical Center pursuant to SCR 47.

It is the further recommendation of the Conference Committee that the Division of Highways participate, along with local and federal governmental entities, on the design, engineering and financing of the building of the Raleigh County Emergency Services Authority's 911 Center.

It is the further recommendation of the Conference Committee that the Division of Highways work with Lewisburg, Ronceverte and Greenbrier County Governments to design a "Parkway Connector" alternative north south highway to the existing Route US 219 in Southeastern Greenbrier that included green space and minimizes impact on existing homes and businesses and to obtain federal funding for construction of same.

The Department of Transportation shall provide the Raleigh County Department of Highways one tandem truck and one rubber-tired excavator.

Total TITLE II, Section 2-State Road Fund

\$ 1,084,235,294

1 **Sec. 3. Appropriations from other funds.**-From the funds
 2 designated there are hereby appropriated conditionally upon the
 3 fulfillment of the provisions set forth in article two, chapter
 4 five-a of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year two thousand five.

LEGISLATIVE

92-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2005 Org 2300

	Activity		Other Funds
1 Personal Services	001	\$	214,000
2 Annual Increment	004		5,000
3 Employee Benefits	010		73,500
4 Unclassified	099		51,000
5 Economic Loss Claim Payment Fund (R) .	334		<u>2,921,500</u>
6 Total		\$	3,265,000

7 Any unexpended balance remaining in the appropriation for
 8 Economic Loss Claim Payment Fund (fund 1731, activity 334) at the
 9 close of the fiscal year 2004 is hereby reappropriated for
 10 expenditure during the fiscal year 2005.

93-Tax Reduction and Federal Funding

Increased Compliance

(WV Code Chapter 4)

Fund 1732 FY 2005 Org 2300

1 Unclassified—Total—

2 Transfer 402 \$ -0-

3 From the above appropriation for Unclassified—Total—Transfer a
4 total of \$6,624,593.38 shall be transferred to the general revenue
5 fund.

EXECUTIVE

94-Chief Technology Officer Administration Fund

(WV Code Chapter 5)

Fund 1028 FY 2005 Org 0100

1 Unclassified 099 \$ 1,872,961

2 EPSCoR Undergraduate Scientific

3 Instrumentation Program 829 150,000

4 Total \$ 2,022,961

95-Auditor's Office-

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2005 Org 1200

1 Personal Services 001 \$ 209,629

2 Annual Increment 004 7,500

3 Employee Benefits 010 67,081

4	Unclassified	099	<u>395,416</u>
5	Total		\$ 679,626

6 There is hereby appropriated from this fund, in addition to the
7 above appropriation, the necessary amount for the expenditure of
8 funds other than personal services or employee benefits to enable
9 the division to pay the direct expenses relating to land sales as
10 provided in Chapter eleven-a of the West Virginia Code.

11 The total amount of this appropriation shall be paid from the
12 special revenue fund out of fees and collections as provided by
13 law.

96-Auditor's Office-

Securities Regulation Fund

(WV Code Chapter 32)

	Fund <u>1225</u>	FY <u>2005</u>	Org <u>1200</u>		
1	Personal Services		001	\$	1,011,298
2	Annual Increment		004		8,700
3	Employee Benefits		010		332,940
4	Unclassified		099		<u>1,168,017</u>
5	Total			\$	2,520,955

97-Auditor's Office-

Technology Support and Acquisition

(WV Code Chapter 12)

	Fund <u>1233</u>	FY <u>2005</u>	Org <u>1200</u>		
1	Unclassified-Total		096	\$	747,368

Fifty percent of the deposits made into this fund shall be

transferred to the Treasurer's Office-Technology Support and Acquisition(fund 1329, org 1300) for expenditure for the purposes described in West Virginia Code § 12-3-10c.

98-Auditor's Office-

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2005 Org 1200

1	Unclassified-Total	096	\$	600,000
---	------------------------------	-----	----	---------

99-Auditor's Office-

Office of the Chief Inspector

(WV Code Chapter 6)

Fund 1235 FY 2005 Org 1200

1	Personal Services	001	\$	1,769,646
2	Annual Increment	004		30,000
3	Employee Benefits	010		568,489
4	Unclassified	099		<u>431,865</u>
5	Total		\$	2,800,000

100-Treasurer's Office-

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1329 FY 2005 Org 1300

1	Unclassified-Total	096	\$	475,000
---	------------------------------	-----	----	---------

101-Department of Agriculture-

Agriculture Fees Fund

(WV Code Chapter 19)

	Fund <u>1401</u>	FY <u>2005</u>	Org <u>1400</u>		
1	Personal Services		001	\$	936,844
2	Annual Increment		004		10,550
3	Employee Benefits		010		317,340
4	Unclassified		099		<u>1,313,366</u>
5	Total			\$	2,578,100

102-Department of Agriculture-

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

	Fund <u>1408</u>	FY <u>2005</u>	Org <u>1400</u>		
1	Personal Services		001	\$	50,304
2	Annual Increment		004		800
3	Employee Benefits		010		14,128
4	Unclassified		099		<u>476,306</u>
5	Total			\$	541,538

103-Department of Agriculture-

General John McCausland Memorial Farm

(WV Code Chapter 19)

	Fund <u>1409</u>	FY <u>2005</u>	Org <u>1400</u>		
1	Unclassified-Total		096	\$	80,133

2 The above appropriation shall be expended in accordance with

3 article twenty-six, chapter nineteen of the code.

104-Department of Agriculture-

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2005 Org 1400

1 Unclassified-Total 096 \$ 1,028,903

105-Department of Agriculture-

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2005 Org 1400

1 Unclassified-Total 096 \$ 3,040,000

106-Attorney General-

Antitrust Enforcement

(WV Code Chapter 47)

Fund 1507 FY 2005 Org 1500

1 Personal Services 001 \$ 216,640

2 Annual Increment 004 1,650

3 Employee Benefits 010 70,081

4 Unclassified 099 178,285

5 Total \$ 466,656

107-Attorney General-

Preneed Funeral Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2005 Org 1500

1 Unclassified-Total 096 \$ 227,284

108-Attorney General-
 Preneed Funeral Guarantee Fund
 (WV Code Chapter 47)

Fund 1514 FY 2005 Org 1500

1	Unclassified-Total	096	\$	775,000
---	------------------------------	-----	----	---------

109-Secretary of State-
 Service Fees and Collection Account
 (WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2005 Org 1600

1	Personal Services	001	\$	968,032
2	Annual Increment	004		9,950
3	Employee Benefits	010		237,600
4	Unclassified	099		<u>1,138,431</u>
5	Total		\$	2,354,013

110-Secretary of State-
 State Election Fund
 (WV Code Chapter 3)

Fund 1614 FY 2005 Org 1600

1 Any unexpended balance remaining in the appropriation for
 2 Unclassified - Total (fund 1614, activity 096) at the close of the
 3 fiscal year 2004 is hereby reappropriated for expenditure during
 4 the fiscal year 2005.

DEPARTMENT OF ADMINISTRATION

111-Office of the Secretary-

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2005 Org 0201

1 Tobacco Settlement Fund-Transfer . . . 902 \$ 25,400,000

2 The above appropriation for Tobacco Settlement Fund-Transfer
3 shall be transferred to the Division of Health (fund 5124, org
4 0506) for expenditure.

112-Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2005 Org 0210

1 Personal Services 001 \$ 10,327,242
2 Annual Increment 004 132,300
3 Employee Benefits 010 3,334,251
4 Unclassified 099 6,571,771
5 Total \$ 20,365,564

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the division of
8 information services and communications as provided by law.

9 There is hereby appropriated from this fund, in addition to the
10 above appropriation, the necessary amount for the expenditure of
11 funds other than personal services or employee benefits to enable
12 the division to provide information processing services to user
13 agencies. These services include, but are not limited to, data

14 processing equipment, office automation and telecommunications.

15 Each spending unit operating from the general revenue fund,
16 from special revenue funds or receiving reimbursement for postage
17 from the federal government shall be charged monthly for all
18 postage meter service and shall reimburse the revolving fund
19 monthly for all such amounts.

113-Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2005 Org 0222

1	Personal Services	001	\$	2,586,137
2	Annual Increment	004		54,850
3	Employee Benefits	010		851,083
4	Unclassified	099		<u>872,975</u>
5	Total		\$	4,365,045

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of fees collected by the division of
8 personnel.

114-WV Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2005 Org 0228

1	Unclassified-Total (R)	096	\$	574,113
---	----------------------------------	-----	----	---------

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 2521, activity 096) at the close of the
4 fiscal year 2004 is hereby reappropriated for expenditure during
5 the fiscal year 2005, except for fund 2521, activity 096 (fiscal
6 years 2002 and 2003) which shall expire on June 30, 2004.

DEPARTMENT OF EDUCATION

115-State Board of Education-

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2005 Org 0402

1 Unclassified-Total (R) 096 \$ 505,000

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 3937, activity 096) at the close of the
4 fiscal year 2004 is hereby reappropriated for expenditure during
5 the fiscal year 2005.

116-State Department of Education-

School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2005 Org 0402

1	Personal Services	001	\$	661,719
2	Annual Increment	004		7,350
3	Employee Benefits	010		230,170
4	Unclassified	099		<u>264,099</u>
5	Total		\$	1,163,338

6 The above appropriation for the administrative expenses of the
7 school building authority shall be paid from the interest earnings
8 on debt service reserve accounts maintained on behalf of said
9 authority.

117-State Department of Education-

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2005 Org 0402

1	Personal Services	001	\$	800,000
2	Annual Increment	004		12,800
3	Employee Benefits	010		280,693
4	Unclassified	099		<u>906,507</u>
5	Total		\$	2,000,000

DEPARTMENT OF EDUCATION AND THE ARTS

118-Office of the Secretary-

Lottery Education Fund Interest Earnings-

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2005 Org 0431

1	EPSCoR - Total	651	\$	300,000
---	--------------------------	-----	----	---------

2 Any unexpended balances remaining in the appropriations for
3 Unclassified-Total (fund 3508, activity 096), Research Challenge
4 (fund 3508, activity 502) and EPSCoR (fund 3508, activity 571) at
5 the close of the fiscal year 2004 are hereby reappropriated for
6 expenditure during the fiscal year 2005.

*119-Division of Culture and History-
Public Records and Preservation Revenue Fund*

(WV Code Chapter 5A)

Fund 3542 FY 2005 Org 0432

1	Unclassified-Total (R)	096	\$	500,000
---	----------------------------------	-----	----	---------

*120-State Board of Rehabilitation-
Division of Rehabilitation Services-
West Virginia Rehabilitation Center-
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2005 Org 0932

1	Unclassified	099	\$	2,802,182
2	Workshop Development	163		450,000
3	Workshop-Supported Employment	484		<u>50,000</u>
4	Total		\$	3,302,182

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

121-Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2005 Org 0505

1	Personal Services	001	\$	235,246
2	Annual Increment	004		4,861
3	Employee Benefits	010		96,500
4	Unclassified	099		<u>107,591</u>
5	Total		\$	444,198

6 The total amount of this appropriation shall be paid from a
 7 special revenue fund out of collections made by the board of
 8 barbers and cosmetologists as provided by law.

122-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106 FY 2005 Org 0506

1 Unclassified-Total 096 \$ 1,170,080

123-Division of Health-

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2005 Org 0506

1 ABCA Tobacco Retailer Education
 2 Program-Transfer 239 \$ 200,000
 3 Institutional Facilities
 4 Operations (R) 335 19,549,408
 5 Tobacco Education Program (R) 906 5,650,592
 6 Total \$ 25,400,000

7 Any unexpended balances remaining in the above appropriations
 8 for Institutional Facilities Operations (fund 5124, activity 335)
 9 and Tobacco Education Program (fund 5124, activity 906) at the
 10 close of the fiscal year 2004 are hereby reappropriated for
 11 expenditure during the fiscal year 2005.

12 From the above appropriation for ABCA Tobacco Retailer
 13 Education Program-Transfer, \$200,000 shall be transferred to the
 14 Alcohol Beverage Control Administration (fund 7352, org 0708) for

15 expenditure.

16 The secretary of the department of health and human resources,
17 prior to the beginning of the fiscal year, shall file with the
18 legislative auditor and the department of revenue an expenditure
19 schedule for each formerly separate spending unit which has been
20 consolidated into the above account and which receives a portion
21 of the above appropriation for Institutional Facilities
22 Operations. The secretary shall also, within fifteen days after
23 the close of the six-month period of said fiscal year, file with
24 the legislative auditor and the department of revenue an itemized
25 report of expenditures made during the preceding six-month period.

26 Additional funds have been appropriated in fund 0525, fiscal
27 year 2005, organization 0506, and fund 5156, fiscal year 2005,
28 organization 0506, for the operation of the institutional
29 facilities. The secretary of the department of health and human
30 resources is authorized to utilize up to ten percent of the funds
31 from the Institutional Facilities Operations line item to
32 facilitate cost effective and cost saving services at the
33 community level.

34 From the above appropriation to Institutional Facilities
35 Operations, together with available funds from the division of
36 health-hospital services revenue account (fund 5156, activity 335)
37 and consolidated medical services fund (fund 0525, activity 335),
38 on July 1, 2004, the sum of one hundred sixty thousand dollars
39 shall be transferred to the department of agriculture-land

40 division as advance payment for the purchase of food products;
 41 actual payments for such purchases shall not be required until
 42 such credits have been completely expended.

124-Division of Health-

Vital Statistics

(WV Code Chapter 16)

	Fund <u>5144</u>	FY <u>2005</u>	Org <u>0506</u>		
1	Personal Services		001	\$	263,211
2	Annual Increment		004		8,553
3	Employee Benefits		010		113,319
4	Unclassified.		099		<u>100,354</u>
5	Total			\$	485,437

125-Division of Health-

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

	Fund <u>5156</u>	FY <u>2005</u>	Org <u>0506</u>		
1	Debt Service (R)		040	\$	2,420,000
2	Institutional Facilities				
3	Operations (R)		335		38,671,470
4	Medical Services Trust Fund-				
5	Transfer (R)		512		<u>23,300,000</u>
6	Total			\$	64,391,470

7 Any unexpended balance remaining in the appropriation for

8 hospital services revenue account at the close of the fiscal year
9 2004 is hereby reappropriated for expenditure during the fiscal
10 year 2005, except for fund 5156, activity 040 (fiscal year 2003)
11 which shall expire on June 30, 2004.

12 The total amount of this appropriation shall be paid from the
13 hospital services revenue account special fund created by section
14 fifteen-a, article one, chapter sixteen of the code, and shall be
15 used for operating expenses and for improvements in connection
16 with existing facilities and bond payments.

17 The secretary of the department of health and human resources
18 is authorized to utilize up to ten percent of the funds from the
19 appropriation for Institutional Facilities Operations line to
20 facilitate cost effective and cost saving services at the
21 community level.

22 Necessary funds from the above appropriation may be used for
23 medical facilities operations, either in connection with this
24 account or in connection with the line item designated
25 Institutional Facilities Operations in the consolidated medical
26 service fund (fund 0525, fiscal year 2005, organization 0506) and
27 the tobacco settlement expenditure fund (fund 5124, fiscal year
28 2005, organization 0506).

29 From the above appropriation to Institutional Facilities
30 Operations, together with available funds from the consolidated
31 medical services fund (fund 0525, activity 335) and the tobacco
32 settlement expenditure fund (fund 5124, activity 335), on July 1,

33 2004, the sum of one hundred sixty thousand dollars shall be
 34 transferred to the department of agriculture-land division as
 35 advance payment for the purchase of food products; actual payments
 36 for such purchases shall not be required until such credits have
 37 been completely expended.

126-Division of Health-

Laboratory Services

(WV Code Chapter 16)

	Fund <u>5163</u>	FY <u>2005</u>	Org <u>0506</u>		
1	Personal Services		001	\$	502,830
2	Annual Increment		004		10,310
3	Employee Benefits		010		198,208
4	Unclassified		099		<u>125,448</u>
5	Total			\$	836,796

127-Division of Health-

Health Facility Licensing

(WV Code Chapter 16)

	Fund <u>5172</u>	FY <u>2005</u>	Org <u>0506</u>		
1	Personal Services		001	\$	201,430
2	Annual Increment		004		3,000
3	Employee Benefits		010		72,220
4	Unclassified		099		<u>96,362</u>
5	Total			\$	373,012

*128-Division of Health-
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2005 Org 0506

1	Personal Services	001	\$	56,071
2	Annual Increment	004		1,380
3	Employee Benefits	010		20,574
4	Unclassified.	099		<u>2,996,821</u>
5	Total		\$	3,074,846

*129-Division of Health-
Lead Abatement Fund*

(WV Code Chapter 16)

Fund 5204 FY 2005 Org 0506

1	Unclassified-Total	096	\$	20,000
---	------------------------------	-----	----	--------

130-Division of Health-

West Virginia Birth to Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2005 Org 0506

1	Personal Services	001	\$	500,000
2	Annual Increment	004		4,000
3	Employee Benefits	010		192,276
4	Unclassified	099		<u>20,303,724</u>
5	Total		\$	21,000,000

131-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 5375 FY 2005 Org 0507

1	Personal Services	001	\$	2,010,764
2	Annual Increment	004		22,500
3	Employee Benefits	010		601,545
4	Hospital Assistance	025		600,000
5	Unclassified	099		<u>3,346,482</u>
6	Total		\$	6,581,291

7 The above appropriation is to be expended in accordance with
8 and pursuant to the provisions of article twenty-nine-b, chapter
9 sixteen of the code and from the special revolving fund designated
10 health care cost review fund.

132-Division of Human Services-

Health Care Provider Tax

(WV Code Chapter 11)

Fund 5090 FY 2005 Org 0511

1	Unclassified-Total	096	\$	144,535,538
---	------------------------------	-----	----	-------------

2 From the above appropriation, an amount not to exceed two
3 hundred thousand dollars shall be transferred to a special revenue
4 account in the treasury for use by the department of health and
5 human resources for administrative purposes. The remainder of all
6 moneys deposited in the fund shall be transferred to the West
7 Virginia medical services fund.

133-Division of Human Services-

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2005 Org 0511

1 Unclassified-Total (R) 096 \$ 30,781,971

2 Any unexpended balance remaining in the appropriation for

3 Unclassified-Total (fund 5094, activity 096) at the close of the

4 fiscal year 2004 is hereby reappropriated for expenditure during

5 the fiscal year 2005.

134-Division of Human Services-

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2005 Org 0511

1 Unclassified 099 \$ 27,877,927

2 Eligibility Expansion 582 1,958,066

3 Public Employees Insurance Reserve Fund-

4 Transfer 903 7,000,000

5 Total \$ 36,835,993

6 The above appropriation to Unclassified shall be used to

7 provide state match of Medicaid expenditures as defined and

8 authorized in subsection (c) of Chapter 9-4A-2a. Expenditures from

9 the fund are limited to the following: payment of backlogged

10 billings, funding for services to future federally mandated

11 population groups and payment of the required state match for

12 medicaid disproportionate share payments. The remainder of all

13 moneys deposited in the fund shall be transferred to the division
14 of human services accounts.

15 From the above appropriation, Public Employees Insurance
16 Reserve Fund-Transfer, \$1,000,000 shall be expended for the Sole
17 Community Hospitals and Medicare Dependent Hospitals who have
18 under 100 beds. These funds shall be used as additional state
19 match to establish cost based reimbursement.

135-Division of Human Services-

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2005 Org 0511

1 Unclassified-Total 096 \$ 1,700,000

136-Family Protection Services Board-

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2005 Org 0511

1 Unclassified-Total 096 \$ 622,245

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

137-Department of Military Affairs and Public Safety-

*Office of the Secretary-
Law-Enforcement, Safety and
Emergency Worker Funeral
Expense Payment Fund
(WV Code Chapter 15)*

Fund 6003 FY 2005 Org 0601

1	Unclassified-Total	096	\$	20,000
---	------------------------------	-----	----	--------

*138-State Armory Board-
General Armory Fund
(WV Code Chapter 15)*

Fund 6057 FY 2005 Org 0603

1	Unclassified-Total	096	\$	480,000
---	------------------------------	-----	----	---------

*139-West Virginia Division of Corrections-
Parolee Supervision Fees
(WV Code Chapter 62)*

Fund 6362 FY 2005 Org 0608

1	Personal Services	001	\$	116,774
2	Annual Increment	004		1,651
3	Employee Benefits	010		52,130
4	Unclassified	099		234,989
5	Total		\$	405,544

140-West Virginia State Police-
Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2005 Org 0612

1	Personal Services	001	\$	1,112,117
2	Annual Increment	004		12,650
3	Employee Benefits	010		380,623
4	Unclassified	099		491,797
5	BRIM Premium	913		247,888
6	Total		\$	2,245,075

7 The total amount of this appropriation shall be paid from the
8 special revenue fund out of fees collected for inspection stickers
9 as provided by law.

141-West Virginia State Police-
Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2005 Org 0612

1	Unclassified	099	\$	1,156,317
2	BRIM Premium	913		126,595
3	Total		\$	1,282,912

4 The total amount of this appropriation shall be paid from the
5 special revenue fund out of receipts collected pursuant to
6 sections nine-a and sixteen, article fifteen, chapter eleven of
7 the code and paid into a revolving fund account in the state
8 treasury.

*142-West Virginia State Police-
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2005 Org 0612

1	Unclassified	099	\$	454,475
2	BRIM Premium	913		63,294
3	Total		\$	517,769

4 Contingent upon the purchase of property vacated by Shawnee
5 Hills, Inc. and the reimbursement of funding from the Regional
6 Jail and Correctional Facility Authority for the cost and
7 acquisition of the same property, from the cash balance available,
8 the amount of \$1,200,000 may be transferred to Fund 6519, fiscal
9 year 2005, organization 0612, as reimbursement for funds
10 transferred by the legislative action during fiscal year 2003.

*143-West Virginia State Police-
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2005 Org 0612

1	Unclassified (R)	099	\$	339,774
2	BRIM Premium	913		44,312
3	Total		\$	384,086

4 Any unexpended balance remaining in the appropriation for
5 Unclassified (fund 6519, activity 099) at the close of the fiscal
6 year 2004 is hereby reappropriated for expenditure during the
7 fiscal year 2005.

144-West Virginia State Police-
 Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2005 Org 0612

1	Unclassified	099	\$	204,989
2	BRIM Premium	913		<u>15,182</u>
3	Total		\$	220,171

145-West Virginia State Police-
 Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532 FY 2005 Org 0612

1	Unclassified-Total	096	\$	3,500
---	------------------------------	-----	----	-------

146-Division of Veterans' Affairs-
 Veterans' Facilities Support Fund

(WV Code Chapter 19A)

Fund 6703 FY 2005 Org 0613

1	Unclassified-Total	096	\$	3,100,000
---	------------------------------	-----	----	-----------

147-Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2005 Org 0615

1	Personal Services	001	\$	1,213,846
2	Annual Increment	004		16,550
3	Employee Benefits	010		406,374
4	Debt Service	040		9,000,000
5	Unclassified	099		<u>672,230</u>

6 Total \$ 11,309,000

7 The Legislature reasonably expects the West Virginia Regional
8 Jail and Correctional Facility Authority to reimburse the West
9 Virginia State Police for the cost of the acquisition of the
10 approximate 32 acres and three buildings situated along Academy
11 Drive, Institute, West Virginia, and abutting the West Virginia
12 State Police Academy from proceeds of bonds issued by the West
13 Virginia Economic Development Authority on behalf of the West
14 Virginia Regional Jail and Correctional Facility Authority,
15 anticipated to be issued during fiscal year 2005. The source of
16 original payment for the land acquisition was fund 6516,
17 organization 0612 and upon issuance of the bonds, proceeds thereof
18 not to exceed the amount of such capital expenditures will be
19 applied to reimbursement of fund 6516, organization 0612 from the
20 appropriate account(s) or fund(s) from the West Virginia Regional
21 Jail and Correctional Facility Authority or its trustee. The
22 maximum amount of such reimbursement is \$1,500,000 and the maximum
23 principal amount of bonds to be issued for design, acquisition,
24 construction, and equipping of the Regional Jail and Economic
25 Development Authority Projects is \$50,000,000.

148-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 19A)

Fund 6754 FY 2005 Org 0618

1 Unclassified-Total 096 \$ 466,000

149-Fire Commission-

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2005 Org 0619

1	Personal Services	001	\$	1,900,000
2	Annual Increment	004		18,000
3	Employee Benefits	010		672,000
4	Unclassified	099		644,722
5	BRIM Premium	913		<u>50,000</u>
6	Total		\$	3,284,722

7 Any unexpended cash balance remaining in fund 6152 at the close
8 of the fiscal year 2004 is hereby available for expenditure as
9 part of the fiscal year 2005 appropriation.

150-Division of Criminal Justice Services-

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2005 Org 0620

1	Unclassified-Total	096	\$	2,000,000
---	------------------------------	-----	----	-----------

151-Criminal Justice Services-

Court Security Fund

(Executive Order)

Fund 6804 FY 2005 Org 0620

1	Unclassified-Total	096	\$	1,050,000
---	------------------------------	-----	----	-----------

DEPARTMENT OF REVENUE

152-Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2005 Org 0303

1	Personal Services	001	\$	1,537,881
2	Annual Increment	004		14,000
3	Employee Benefits	010		430,695
4	Unclassified	099		<u>680,988</u>
5	Total		\$	2,663,564

153-Tax Division-

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2005 Org 0702

1	Personal Services	001	\$	17,274
2	Annual Increment	004		150
3	Employee Benefits	010		5,870
4	Unclassified	099		<u>9,633</u>
5	Total		\$	32,927

154-Tax Division-

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2005 Org 0702

1	Personal Services	001	\$	830,304
2	Annual Increment	004		17,500
3	Employee Benefits	010		308,900

4	Unclassified	099		<u>322,186</u>
5	Total		\$	1,478,890

*155-State Budget Office-
Public Employees Insurance Reserve Fund*

(WV Code Chapter 11B)

Fund 7400 FY 2005 Org 0703

1	Public Employees Insurance Reserve			
2	Fund - Transfer	903	\$	7,000,000

3 The above appropriation for Public Employees Insurance Reserve
4 Fund - Transfer shall be transferred to the Medical Services Trust
5 Fund (fund 5185, org 0511) for expenditure.

*156-Insurance Commissioner-
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2005 Org 0704

1	Personal Services	001	\$	556,330
2	Annual Increment	004		3,000
3	Employee Benefits	010		152,738
4	Unclassified	099		<u>487,742</u>
5	Total		\$	1,199,810

*157-Insurance Commissioner-
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2005 Org 0704

1	Personal Services	001	\$	331,028
---	-----------------------------	-----	----	---------

2	Annual Increment	004		4,050
3	Employee Benefits	010		92,344
4	Unclassified	099		<u>103,149</u>
5	Total		\$	530,571

158-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2005 Org 0704

1	Personal Services	001	\$	2,996,953
2	Annual Increment	004		42,000
3	Employee Benefits	010		977,860
4	Unclassified	099		<u>1,338,194</u>
5	Total		\$	5,355,007

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections of fees and charges as
8 provided by law.

159-Racing Commission-

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2005 Org 0707

1	Medical Expenses-Total	245	\$	57,000
---	----------------------------------	-----	----	--------

2 The total amount of this appropriation shall be paid from the
3 special revenue fund out of collections of license fees and fines
4 as provided by law.

5 No expenditures shall be made from this account except for
6 hospitalization, medical care and/or funeral expenses for persons

7 contributing to this fund.

*160-Racing Commission-
Administration and Promotion
(WV Code Chapter 19)*

	Fund <u>7304</u>	FY <u>2005</u>	Org <u>0707</u>		
1	Personal Services		001	\$	66,444
2	Annual Increment		004		1,000
3	Employee Benefits		010		24,152
4	Unclassified		099		<u>47,358</u>
5	Total			\$	138,954

*161-Racing Commission-
General Administration
(WV Code Chapter 19)*

	Fund <u>7305</u>	FY <u>2005</u>	Org <u>0707</u>		
1	Personal Services		001	\$	1,770,000
2	Annual Increment		004		20,250
3	Employee Benefits		010		459,000
4	Unclassified		099		<u>533,796</u>
5	Total			\$	2,783,046

*162-Racing Commission-
Administration, Promotion and Education Fund
(WV Code Chapter 19)*

	Fund <u>7307</u>	FY <u>2005</u>	Org <u>0707</u>		
1	Unclassified-Total		096	\$	65,000

163-Alcohol Beverage Control Administration-

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2005 Org 0708

1	Personal Services	001	\$	224,718
2	Annual Increment	004		4,000
3	Employee Benefits	010		88,780
4	Unclassified	099		<u>145,292</u>
5	Total		\$	462,790

6 To the extent permitted by law, four classified exempt
7 positions shall be provided from Personal Services line item for
8 field auditors.

164-Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2005 Org 0708

1	Personal Services	001	\$	3,585,014
2	Annual Increment	004		79,000
3	Employee Benefits	010		1,341,893
4	Unclassified (R)	099		<u>1,855,070</u>
5	Total		\$	6,860,977

6 Any unexpended balance remaining in Unclassified (fund 7352,
7 activity 099) at the close of the fiscal year 2004 is hereby
8 reappropriated for expenditure during the fiscal year 2005.

9 From the above appropriation an amount of \$500,000 shall be
10 used for the Tobacco/Alcohol Education Program.

11 The total amount of this appropriation shall be paid from a

12 special revenue fund out of liquor revenues.

13 The above appropriation includes the salary of the commissioner
14 and the salaries, expenses and equipment of administrative
15 offices, warehouses and inspectors.

16 There is hereby appropriated from liquor revenues, in addition
17 to the above appropriation, the necessary amount for the purchase
18 of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

*165-Division of Motor Vehicles-
Driver's License Reinstatement Fund*

(WV Code Chapter 17B)

Fund 8213 FY 2005 Org 0802

1	Personal Services	001	\$	439,810
2	Annual Increment	004		6,500
3	Employee Benefits	010		202,704
4	Unclassified	099		<u>276,708</u>
5	Total		\$	925,722

166-Division of Motor Vehicles-

Driver Rehabilitation

(WV Code Chapter 17C)

Fund 8214 FY 2005 Org 0802

1	Unclassified-Total	096	\$	182,194
---	------------------------------	-----	----	---------

167-Division of Motor Vehicles-

Insurance Certificate Fees

(WV Code Chapter 20)

Fund 8215 FY 2005 Org 0802

1	Personal Services	001	\$	621,000
2	Annual Increment	004		15,850
3	Employee Benefits	010		275,533
4	Unclassified	099		<u>31,078</u>
5	Total		\$	943,461

168-Division of Motor Vehicles-

Motorboat Licenses

(WV Code Chapter 20)

Fund 8216 FY 2005 Org 0802

1	Unclassified-Total	096	\$	397,704
---	------------------------------	-----	----	---------

169-Division of Motor Vehicles-

Returned Check Fees

(WV Code Chapter 17)

Fund 8217 FY 2005 Org 0802

1	Unclassified-Total	096	\$	16,000
---	------------------------------	-----	----	--------

170-Division of Motor Vehicles-

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2005 Org 0802

1	Unclassified-Total	096	\$	200,000
---	------------------------------	-----	----	---------

171-Division of Highways-

A. James Manchin Fund

(WV Code Chapter 17)

Fund 8319 FY 2005 Org 0803

1	Unclassified-Total	096	\$	3,625,000
---	------------------------------	-----	----	-----------

BUREAU OF COMMERCE

172-Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2005 Org 0305

1	Personal Services	001	\$	343,845
2	Annual Increment	004		7,250
3	Employee Benefits	010		146,854
4	Unclassified	099		<u>452,519</u>
5	Total		\$	950,468

173-Division of Forestry-

Timberland Enforcement Operations

(WV Code Chapter 19)

Fund 3082 FY 2005 Org 0305

1	Unclassified-Total	096	\$	150,000
---	------------------------------	-----	----	---------

174-Division of Forestry-

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2005 Org 0305

1	Unclassified-Total	096	\$	2,953,665
---	------------------------------	-----	----	-----------

175-Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2005 Org 0306

1	Personal Services	001	\$	42,818
2	Annual Increment	004		406

3	Employee Benefits	010		7,683
4	Unclassified	099		<u>177,249</u>
5	Total		\$	228,156

6 The above appropriation shall be used in accordance with
7 section four, article two, chapter twenty-nine of the code.

*176-West Virginia Development Office-
Energy Assistance*

(WV Code Chapter 5B)

Fund 3144 FY 2005 Org 0307

1 Any unexpended balance remaining in the appropriation for
2 Energy Assistance-Total (fund 3144, activity 647) at the close of
3 the fiscal year 2004 is hereby reappropriated for expenditure
4 during the fiscal year 2005.

*177-West Virginia Development Office-
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3162 FY 2005 Org 0307

1	Unclassified-Total (R)	096	\$	730,000
---	----------------------------------	-----	----	---------

2 Any unexpended balance remaining in the above appropriation for
3 Unclassified-Total (fund 3162, activity 096) at the close of the
4 fiscal year 2004 is hereby reappropriated for expenditure during
5 the fiscal year 2005.

*178-Division of Labor-
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2005 Org 0308

1	Personal Services	001	\$	940,540
2	Annual Increment	004		13,090
3	Employee Benefits	010		395,070
4	Unclassified	099		<u>542,986</u>
5	Total		\$	1,891,686

179-Division of Labor-

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2005 Org 0308

1	Personal Services	001	\$	162,700
2	Annual Increment	004		1,723
3	Employee Benefits	010		68,067
4	Unclassified	099		<u>83,571</u>
5	Total		\$	316,061

180-Division of Labor-

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2005 Org 0308

1	Unclassified-Total	096	\$	115,031
---	------------------------------	-----	----	---------

181-Division of Labor-

Amusement Rides/Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2005 Org 0308

1	Unclassified-Total	096	\$	101,135
---	------------------------------	-----	----	---------

182-Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2005 Org 0310

1	Wildlife Resources	023	\$	6,074,534
2	Administration	155		1,656,690
3	Capital Improvements and			
4	Land Purchase (R)	248		1,260,000
5	Radio System-Law Enforcement			265,000
6	Law Enforcement	806		<u>6,074,534</u>
7	Total		\$	15,330,758

8 The total amount of this appropriation shall be paid from a
9 special revenue fund out of fees collected by the division of
10 natural resources.

11 Any unexpended balances remaining in the appropriations for
12 Point of Sale Licensing System (fund 3200, activity 043) and
13 Capital Improvements and Land Purchase (fund 3200, activity 248)
14 at the close of the fiscal year 2004 are hereby reappropriated for
15 expenditure during the fiscal year 2005.

183-Division of Natural Resources-

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2005 Org 0310

1	Unclassified-Total	096	\$	20,000
---	------------------------------	-----	----	--------

184-Division of Natural Resources-

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2005 Org 0310

1	Personal Services	001	\$	237,855
2	Annual Increment	004		1,700
3	Employee Benefits	010		83,470
4	Unclassified	099		<u>293,727</u>
5	Total		\$	616,752

*185-Division of Natural Resources-
Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2005 Org 0310

1	Personal Services	001	\$	234,568
2	Annual Increment	004		6,400
3	Employee Benefits	010		89,039
4	Unclassified	099		<u>162,031</u>
5	Total		\$	492,038

*186-Division of Natural Resources-
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2005 Org 0310

1	Unclassified-Total	096	\$	185,000
---	------------------------------	-----	----	---------

*187-Division of Natural Resources-
Recycling Assistance Fund*

(WV Code Chapter 20)

Fund 3254 FY 2005 Org 0310

1	Personal Services	001	\$	233,206
2	Annual Increment	004		3,255
3	Employee Benefits	010		107,520
4	Unclassified (R)	099		<u>2,300,019</u>
5	Total		\$	2,644,000

6 Any unexpended balance remaining in the appropriation for
7 Unclassified (fund 3254, activity 099) at the close of the fiscal
8 year 2004 is hereby reappropriated for expenditure during the
9 fiscal year 2005.

*188-Division of Natural Resources-
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2005 Org 0310

1	Unclassified-Total	096	\$	20,000
---	------------------------------	-----	----	--------

189-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2005 Org 0314

1	Personal Services	001	\$	400,300
2	Employee Benefits	010		138,000
3	Unclassified	099		851,700
4	WV Mining Extension Service	026		<u>150,000</u>
5	Total		\$	1,540,000

DEPARTMENT OF ENVIRONMENTAL PROTECTION

190-Solid Waste Management Board

(WV Code Chapter 20)

Fund 3288 FY 2005 Org 0312

1	Personal Services	001	\$	631,515
2	Annual Increment	004		3,250
3	Employee Benefits	010		191,400
4	Unclassified	099		<u>1,893,883</u>
5	Total		\$	2,720,048

191-Division of Environmental Protection-

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2005 Org 0313

1	Unclassified - Total	096	\$	100,000
---	--------------------------------	-----	----	---------

192-Division of Environmental Protection-

Special Reclamation Trust Fund

(WV Code Chapter 22A)

Fund 3321 FY 2005 Org 0313

1	Personal Services	001	\$	1,190,610
2	Annual Increment	004		9,650
3	Employee Benefits	010		409,417
4	Unclassified	099		<u>17,215,791</u>
5	Total		\$	18,825,468

193-Division of Environmental Protection-

Oil and Gas Reclamation Trust

(WV Code Chapter 22B)

Fund 3322 FY 2005 Org 0313

1	Unclassified-Total	096	\$	200,000
---	------------------------------	-----	----	---------

194-Division of Environmental Protection-

Oil and Gas Operating Permits

(WV Code Chapter 22B)

Fund 3323 FY 2005 Org 0313

1	Personal Services	001	\$	326,253
2	Annual Increment	004		2,350
3	Employee Benefits	010		111,114
4	Unclassified	099		<u>521,185</u>
5	Total		\$	960,902

195-Division of Environmental Protection-

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2005 Org 0313

1	Personal Services	001	\$	4,882,259
2	Annual Increment	004		57,153
3	Employee Benefits	010		1,580,684
4	Unclassified	099		<u>1,936,218</u>
5	Total		\$	8,456,314

196-Division of Environmental Protection-

Underground Storage Tanks-

Administrative Fund

(WV Code Chapter 20)

Fund 3325 FY 2005 Org 0313

1	Personal Services	001	\$	326,988
2	Annual Increment	004		3,575

3	Employee Benefits	010		127,429
4	Unclassified	099		<u>73,415</u>
5	Total		\$	531,407

*197-Division of Environmental Protection-
Hazardous Waste Emergency and Response Fund*

(WV Code Chapter 20)

Fund 3331 FY 2005 Org 0313

1	Personal Services	001	\$	498,485
2	Annual Increment	004		7,775
3	Employee Benefits	010		177,428
4	Unclassified	099		<u>940,408</u>
5	Total		\$	1,624,096

*198-Division of Environmental Protection-
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 20)

Fund 3332 FY 2005 Org 0313

1	Personal Services	001	\$	238,196
2	Annual Increment	004		1,900
3	Employee Benefits	010		73,084
4	Unclassified	099		<u>1,008,156</u>
5	Total		\$	1,321,336

*199-Division of Environmental Protection-
Solid Waste Enforcement Fund*

(WV Code Chapter 20)

Fund 3333 FY 2005 Org 0313

1	Personal Services	001	\$	1,596,773
2	Annual Increment	004		23,700
3	Employee Benefits	010		552,718
4	Unclassified	099		<u>1,237,849</u>
5	Total		\$	3,411,040

200-Division of Environmental Protection-

Fees and Operating Expenses

(WV Code Chapter 16)

Fund 3336 FY 2005 Org 0313

1	Personal Services	001	\$	3,780,910
2	Annual Increment	004		32,875
3	Employee Benefits	010		1,129,486
4	Unclassified	099		<u>2,040,172</u>
5	Total		\$	6,983,443

201-Division of Environmental Protection-

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2005 Org 0313

1	Personal Services	001	\$	128,772
2	Annual Increment	004		2,150
3	Employee Benefits	010		48,532
4	Unclassified	099		<u>192,388</u>
5	Total		\$	371,842

*202-Division of Environmental Protection-
Stream Restoration Fund*

Fund 3349 FY 2005 Org 0313

1	Unclassified-Total	096	\$	1,000,000
---	------------------------------	-----	----	-----------

*203-Division of Environmental Protection-
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2005 Org 0313

	Unclassified-Total	096	\$	1,415,856
--	------------------------------	-----	----	-----------

204-Oil and Gas Conservation Commission

(WV Code Chapter 22)

Fund 3371 FY 2005 Org 0315

1	Personal Services	001	\$	154,869
2	Annual Increment	004		2,000
3	Employee Benefits	010		32,226
4	Unclassified	099		45,862
5	Total		\$	234,957

HIGHER EDUCATION POLICY COMMISSION

*205-Higher Education Policy Commission-
System-*

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2005 Org 0442

1	Debt Service (R)	040	\$	4,822,241
2	General Capital Expenditures (R) . . .	306		<u>500,000</u>
3	Total		\$	5,322,241

4 Any unexpended balances remaining in the appropriations at the
5 close of fiscal year 2004 are hereby reappropriated for
6 expenditure during the fiscal year 2005 with the exception of fund
7 4902, fiscal year 1987, activity 338 which shall expire on June
8 30, 2004.

9 The total amount of this appropriation shall be paid from the
10 special capital improvement fund created in section eight, article
11 ten, chapter eighteen-b of the code. Projects are to be paid on a
12 cash basis and made available from the date of passage.

13 The above appropriations, except for debt service, may be
14 transferred to special revenue funds for capital improvement
15 projects at the institutions.

206-Higher Education Policy Commission-
System-
Tuition Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account
(WV Code Chapters 18 and 18B)
Fund 4903 FY 2005 Org 0442

1	Debt Service (R)	040	\$	13,774,581
2	General Capital Expenditures (R) . . .	306		500,000
3	Facilities Planning			

4	and Administration (R)	386	<u>387,975</u>
5	Total	\$	14,662,556

6 Any unexpended balances remaining in the appropriations at the
7 close of fiscal year 2004 are hereby reappropriated for
8 expenditure during the fiscal year 2005 with the exception of fund
9 4903, fiscal year 2002, activity 040, fund 4903, fiscal year 1991,
10 activity 259, fund 4903, fiscal year 2000, activity 259, fund
11 4903, fiscal year 1985, activity 353, and fund 4903, fiscal year
12 1993, activity 457 which shall expire on June 30, 2004.

13 The total amount of this appropriation shall be paid from the
14 special capital improvement fund created in article twelve-b,
15 chapter eighteen of the code. Projects are to be paid on a cash
16 basis and made available from the date of passage.

17 The above appropriations, except for debt service, may be
18 transferred to special revenue funds for capital improvement
19 projects at the institutions.

207-Higher Education Policy Commission-

1977 State System Registration Fee Refund Revenue Construction

Fund

(WV Code Chapters 18 and 18B)

Fund 4905 FY 2005 Org 0442

1	Capital Outlay - Total	321	\$	10,000
---	----------------------------------	-----	----	--------

2 Any unexpended balance remaining in the appropriation at the
3 close of the fiscal year 2004 is hereby reappropriated for
4 expenditure during the fiscal year 2005.

5 The appropriation shall be paid from available unexpended cash
6 balances and interest earnings accruing to the fund. The
7 appropriation shall be expended at the discretion of the Higher
8 Education Policy Commission and the funds may be allocated to any
9 institution within the system.

10 The total amount of this appropriation shall be paid from the
11 unexpended proceeds of revenue bonds previously issued pursuant to
12 section eight, article ten, chapter eighteen-b of the code, which
13 have since been refunded.

*208-Higher Education Policy Commission-
Tuition Fee Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2005 Org 0442

1 Any unexpended balance remaining in the appropriation at the
2 close of the fiscal year 2004 is hereby reappropriated for
3 expenditure during the fiscal year 2005, with the exception of
4 fund 4906, fiscal year 2000, activity 511 which shall expire on
5 June 30, 2004.

6 The appropriation shall be paid from available unexpended cash
7 balances and interest earnings accruing to the fund. The
8 appropriation shall be expended at the discretion of the Higher
9 Education Policy Commission and the funds may be allocated to any
10 institution within the system.

11 The total amount of this appropriation shall be paid from the
12 unexpended proceeds of revenue bonds previously issued pursuant to

13 section eight, article twelve-b, chapter eighteen of the code,
which have since been refunded.

209-Health Sciences-

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2005 Org 0463

1 Unclassified-Total (R) 096 \$ 15,359,466

2 Any unexpended balance remaining in the appropriation for the
3 West Virginia University Health Sciences Center at the close of
4 fiscal year 2004 is hereby reappropriated for expenditure during
5 the fiscal year 2005.

210-Higher Education Policy Commission-

Fairmont State College

(WV Code Chapters 18 and 18B)

Fund 4457 FY 2005 Org 0484

1 Any unexpended balance remaining in the appropriation at the
2 close of the fiscal year 2004 is hereby reappropriated for
3 expenditure during the fiscal year 2005.

MISCELLANEOUS BOARDS AND COMMISSIONS

211-Workers' Compensation Fund

(WV Code Chapter 23)

Fund 3440 FY 2005 Org 0322

1 Personal Services 001 \$ 31,400,673
2 Annual Increment 004 501,653
3 Employee Benefits 010 11,825,710

4	Unclassified (R)	099		22,531,695
5	Employer Excess Liability Fund.	226		<u>117,197</u>
6	Total		\$	66,376,928

7 Any unexpended balances remaining in the appropriations for
8 Unclassified (fund 3440, activity 099) and Technology Improvements
9 (fund 3440, activity 599) at the close of the fiscal year 2004 are
10 hereby reappropriated for expenditure during the fiscal year 2005.

212-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2005 Org 0509

1	Personal Services	001	\$	46,024
2	Annual Increment	004		700
3	Employee Benefits	010		16,663
4	Unclassified.	099		<u>36,613</u>
5	Total		\$	100,000

6 The total amount of this appropriation shall be paid from the
7 special revenue fund out of fees and collections as provided by
8 article twenty-nine-a, chapter sixteen of the code.

213-Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2005 Org 0706

1	Personal Services	001	\$	161,262
2	Annual Increment	004		4,300
3	Employee Benefits	010		58,713
4	Unclassified	099		<u>81,890</u>

5 Total \$ 306,165

214-WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2005 Org 0906

1 Unclassified-Total 096 \$ 363,090

215-WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2005 Org 0907

1 Unclassified-Total 096 \$ 882,136

216-Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2005 Org 0926

1 Personal Services 001 \$ 7,916,582

2 Annual Increment 004 130,000

3 Employee Benefits 010 2,671,106

4 Unclassified 099 2,313,705

5 Weight Enforcement Program 345 4,566,000

6 Debt Payment/Capital Outlay 520 350,000

7 BRIM Premium 913 139,752

8 Total \$ 18,087,145

9 The total amount of this appropriation except for the PSC Weight
10 Enforcement appropriation (activity 345) shall be paid from a special
11 revenue fund out of collection for special license fees from public
12 service corporations as provided by law. The amount appropriated to
13 the PSC Weight Enforcement (activity 345) shall be paid from the

14 state road fund as provided by law.

15 The Public Service Commission is authorized to spend up to
16 \$500,000, from surplus funds in this account, to meet the expected
17 deficiencies in the Motor Carrier Division account due to passage
18 of enrolled house bill no. 2715, regular session, 1998.

217-Public Service Commission-

Gas Pipeline Division

(WV Code Chapter 24B)

	Fund <u>8624</u>	FY <u>2005</u>	Org <u>0926</u>	
1	Personal Services		001	\$ 152,476
2	Annual Increment		004	5,556
3	Employee Benefits		010	53,791
4	Unclassified		099	<u>84,849</u>
5	Total			\$ 296,672

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of receipts collected for or by the
8 public service commission pursuant to and in the exercise of
9 regulatory authority over pipeline companies as provided by law.

218-Public Service Commission-

Motor Carrier Division

(WV Code Chapter 24A)

	Fund <u>8625</u>	FY <u>2005</u>	Org <u>0926</u>	
1	Personal Services		001	\$ 1,582,433
2	Annual Increment		004	40,000
3	Employee Benefits		010	577,313

4	Unclassified	099		<u>545,361</u>
5	Total		\$	2,745,107

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of receipts collected for or by the
8 public service commission pursuant to and in the exercise of
9 regulatory authority over motor carriers as provided by law.

219-Public Service Commission-

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2005 Org 0926

1	Personal Services	001	\$	505,577
2	Annual Increment	004		6,650
3	Employee Benefits	010		147,177
4	Unclassified	099		275,573
5	BRIM Premium	913		<u>3,570</u>
6	Total		\$	938,547

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of collections made by the public service
9 commission.

220-Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2005 Org 0927

1	Personal Services	001	\$	360,695
2	Annual Increment	004		6,200
3	Employee Benefits	010		115,700

4	Unclassified	099		<u>236,826</u>
5	Total		\$	719,421

6 The total amount of this appropriation shall be paid out of
7 collections of license fees as provided by law.

*221-WV Board of Examiners for Speech-Language Pathology and
Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2005 Org 0930

1	Unclassified-Total	096	\$	60,000
---	------------------------------	-----	----	--------

222-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2005 Org 0935

1	Unclassified-Total	096	\$	104,650
---	------------------------------	-----	----	---------

223-WV Board of Licensed Dietitians

Fund 8680 FY 2005 Org 0936

1	Unclassified-Total	096	\$	20,000
---	------------------------------	-----	----	--------

224-Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2005 Org 0938

1	Unclassified-Total	096	\$	<u>80,000</u>
---	------------------------------	-----	----	---------------

2	Total TITLE II, Section 3-Other Funds		\$	<u><u>679,853,194</u></u>
---	---------------------------------------	--	----	---------------------------

1 **Sec. 4. Appropriations from lottery net profits.**-Net profits
 2 of the lottery are to be deposited by the director of the lottery
 3 to the following accounts in the amounts indicated. The director
 4 of the lottery shall prorate each deposit of net profits in the
 5 proportion the appropriation for each account bears to the total
 6 of the appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252 and Fund
 8 3963 pursuant to section eighteen, article twenty-two, chapter
 9 twenty-nine of the code, the director of the lottery shall make
 10 available from the remaining net profits of the lottery any
 11 amounts needed to pay debt service for which the appropriation is
 12 made for Fund 3167, and is authorized to transfer any such amounts
 13 to Fund 3167 for that purpose. Upon receipt of reimbursement of
 14 amounts so transferred, the director of the lottery shall deposit
 15 the reimbursement amounts to the following accounts as required by
 16 this section.

225-Education, Arts, Sciences and Tourism-

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2005 Org 0211

				Lottery
				Funds
		Activity		
1 Debt Service-Total	310	\$	10,000,000	

226-West Virginia Development Office-

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2005 Org 0304

1	Unclassified - Total	096	\$	-0-
2	Tourism-Telemarketing Center	463		90,000
3	Tourism-Advertising	618		3,597,930
4	WV Film Office	498		102,139
5	Motor Sports Council	513		90,000
6	Tourism-Unclassified	662		<u>4,185,765</u>
7	Total		\$	8,065,834

8 Any unexpended balances remaining in the appropriations for
9 Tourism-Advertising (fund 3067, activity 618), State Parks and
10 Recreation Advertising (fund 3067, activity 619), Capitol Complex-
11 Capital Outlay (fund 3067, activity 417), Tourism-Special Projects
12 (fund 3067, activity 859), Tourism-Unclassified (fund 3067,
13 activity 662), Tourism-Unclassified-Lottery Surplus (fund 3067,
14 activity 773), Stonewall Jackson State Park (fund 3067, activity
15 959) and Hatfield-McCoy Recreational Trail (fund 3067, activity
16 960) at the close of the fiscal year 2004 are hereby
17 reappropriated for expenditure during the fiscal year 2005.

227-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2005 Org 0310

1	Gypsy Moth Suppression			
2	Program for State Parks	017	\$	45,500
3	Unclassified (R)	099		2,228,603
4	Pricketts Fort State Park	324		98,280
5	Non-Game Wildlife	527		445,470
6	State Parks and Recreation Advertising	619		622,440
7	West Virginia Stream Partners Program .	637		<u>81,900</u>
8	Total		\$	3,522,193

9 Any unexpended balances remaining in the appropriations for
10 Unclassified (fund 3267, activity 099), State Recreation Area
11 Improvements (fund 3267, activity 307), Capital Outlay-Parks (fund
12 3267, activity 288), Flood Reparations (fund 3267, activity 400),
13 Parks Operations-Unclassified (fund 3267, activity 645), State
14 Parks-Special Projects (fund 3267, activity 860), Computerized
15 Lodging Reservation System (fund 3267, activity 910) and State
16 Parks Repairs, Renovations, Maintenance and Life Safety Repairs
17 (fund 3267, activity 911) at the close of the fiscal year 2004 are
18 hereby reappropriated for expenditure during the fiscal year 2005.

228-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2005 Org 0402

1	Safe Schools	143	\$	-0-
2	Unclassified	099		3,407,000
3	Technology Infrastructure Network . . .	351		20,500,000
4	READS Program	365		-0-
5	Computer Basic Skills			-0-
6	S.U.C.C.E.S.S.			-0-
7	MATH Program	368		300,000
8	Vocational Education			
9	Equipment Replacement	393		-0-
10	Assessment Program	396		6,430,943
11	Employment Programs Rate Relief	401		878,189
12	Teacher Reimbursement	573		150,000
13	Technology and Telecommunications			
14	Initiative			-0-
15	Teacher Relocation	574		10,000
16	Technology Repair and Modernization . .			1,000,000
17	National Science Foundation Match/WV			
18	Science	578		300,000
19	Virtual Schools on Internet			-0-
20	Three Tier Funding	411		1,000,000
21	Educational Program Allowance	996		<u>250,000</u>

22 Total \$ 34,226,132

23 Any unexpended balances remaining in the appropriations for
24 Computer Basic Skills (fund 3951, activity 145), S.U.C.C.E.S.S.
25 (fund 3951, activity 255), Technology Repair and Modernization
26 (fund 3951, activity 298), Technology and Telecommunications
27 Initiative (fund 3951, activity 596), Technology Demonstration
28 Project (fund 3951, activity 639) and Educational Development
29 (fund 3951, activity 823) at the close of the fiscal year 2004 are
30 hereby reappropriated for expenditure during the fiscal year 2005.

31 The above appropriation for Technology Infrastructure Network
32 shall be expended on the following programs and technology;
33 Computer Basic Skills, S.U.C.C.E.S.S., WVEIS, Technology Repair
34 and Modernization, Technology and Telecommunications Initiative
35 and other programs in the field that will benefit the Counties.
36 No more then 40% of the total appropriation shall be allotted to
37 Computer Basic Skills and S.U.C.C.E.S.S. Prior to the completion
38 and presentation of the Technology Study to the Joint LOCEA
39 Committee, no more than 50% of the total appropriation shall be
40 spent. The study is to be completed by January, 15th, 2005.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the Educational Program Allowance line-item above, \$100,000 be provided to the Webster County Board of Education for Hacker Valley and \$150,000 to the Randolph County Board of Education for Pickens School.

It is the further recommendation of the Conference Committee that from the **Unclassified** line item above, the following projects

be funded and projects without specific descriptions be utilized for fixed costs, capital improvements, equipment, or programs in the respective schools or districts:

Beckley-Raleigh County YWCA	72,000
Beech Bottom Primary Playground	18,000
Berekely Heights Elementary Arts Program Risers	1,800
Berekely Heights Elementary Reading Counts	4,500
Berkeley Co.Bd. of Education/Basketball Complex	42,000
Bridgeport High School Field for Tomorrow Improvements	36,000
Broadview Elementary School	10,000
Brooke County Schools for security cameras for schools	6,750
Brooke High School Auto Body Class Paint Booth	4,788
Burch High School	9,000
Burch Middle School	9,000
Burke Street Elementary	9,000
Cabell County Career Technology Center	18,000
Cabell County Schools Foundation for promotion of math & science	18,000
Calhoun County Schools	27,000
Calhoun High/ Middle School library and computers	9,000
Calhoun-Gilmer Career Center	9,000
Cameron High School football field	45,000
Career Training Center of Hampshire County	13,500
Clay Batelle High School band	4,500
Clay County Schools - Valley Fork Elementary	2,700
Clay High School	3,600
Colliers Primary School shelter	4,500
Collins Middle School curricular/extra curricular support	15,750
Cross Lanes Elementary School	9,000
Daybrook Kindergarten	2,700
Dingess Elementary School	4,500
Eastern Greenbrier Junior High	9,000
Emerson Grade School playground and fitness equipment	4,860
Fayette County Schools - Valley High School	2,700
Folansbee Middle School p.a. system	9,000
Gerrardstown Elementary	900
Gilmer County Schools	9,000
Greenbrier County Energy Express	5,400
Greenbrier East High School band	10,800
H. E. White Elementary	1,800
Hamlin High School video surveillence system	4,500
Hampshire County Board of Education	15,000
Hampshire County Schools	90,000
Hancock County Board of Education	20,000
Hancock County Schools	45,000

Hardy County Schools - to be divided equally among all schools in county	90,000
Harrison Co. Bd. Of Ed/Robert C. Byrd High	10,000
Harrison County Schools digital camera equipment, software & printer	2,700
Harrisville Elementary School	10,000
Harts High School	11,500
Hedgesville Hi.School-Broadcast Journalism Class	12,000
Henderson AME after school tutoring program	1,962
Herbert Hoover High School	10,000
Horace Mann Middle School	5,000
Horace Mann Middle School	10,000
Hundred High School	5,940
Huntington High School	6,000
Hurricane High Athletic Complex	6,500
Hurricane High Show Choir	5,000
Hurricane Middle School	5,000
Ivydale Elementary	4,500
Jackson Bd. Of Ed./Ravenswood Hi.School	8,000
James Monroe High School	9,000
Jefferson County High School	54,000
Jefferson High School lights	45,000
Jefferson Primary School	12,000
John Adams Middle School Band Boosters	7,000
John Marshall High School	22,000
Kanawha Players	1,000
Kenna Elementary School	9,000
Keyser High School	5,000
Keyser High School Athletic Facilities Committee	10,000
Kingwood Elementary School	5,000
Lavalette Elementary School	5,000
Lenore Elementary	6,750
Lenore Middle School	5,000
Lewis Co. Board of Ed.	10,000
Lewis Co.Board of Ed./Friends of Round Ball	11,000
Lewis County High School sports complex infrastructure	13,500
Lewis County Schools -automatic tire chains for buses	9,000
Lewis County Schools employee staff development	9,000
Lewis County Schools responsible student program	4,500
Liberty Elementary School	8,000
Lincoln High School resurface track & preparations for soccer field	10,800
Long Drain School	3,831
Madison Middle School	8,000
Magnolia High School	5,940
Marion County Board of Education	54,000
Marshall County Schools technology enhancements	36,000
Martinsburg High School bleachers	13,860

McDowell County Board of Education	54,000
McDowell County Schools	12,150
Meadow Bridge/Danes Elementary summer enrichment	2,250
Mercer Elementary	5,000
Mercer Elementary School PTO	5,000
Mercer School	4,500
Midland Trail Elementary School	10,000
Midland Trail High School	12,500
Mineral County Schools	10,000
Monongalia County Schools	54,000
Monongalia County Schools for technology	13,500
Monongalia County vocational technology	9,900
Monroe County Board of Education	11,000
Monroe County Vocational Center meat processing facility	9,450
Mont Calm Elementary School	5,000
Montgomery Middle School	4,500
Morgan County Schools	10,000
Morgantown High School Band	4,500
Moundsville High School Field House	19,000
Mount Hope Elementary School	4,500
Mount Hope High summer enrichment	2,700
Mountain View Elementary & Middle School	4,500
Mountain View Elementary & Middle School festival	6,750
New Manchester Elementary School	8,000
New Martinsville School	5,529
Nicholas Co. Board of Ed.-Mt. Lookout Elem.	5,000
Nicholas County Career & Technical Center	7,000
Nicholas County High School	9,000
North Parkersburg Ramblers Football Team	5,000
Norwood Elementary School	20,000
Oak Hill East End Elementary School technology Improvements	4,500
Oak Hill Elementary-garden club environmental studies	2,250
Oak Hill High School	12,000
Paden City Elementary School	5,940
Paden City High School	5,940
Parkersburg Reds Football & Facilities Boosters, Inc.	25,000
Pendleton County Schools	101,700
Peterstown Elementary	9,000
Peterstown Middle School lights	4,500
Phillipi Middle School Band	9,000
Pike View High School	20,000
Pike View High School technology equipment	6,750
Pleasant Hill Elementary School	4,500
Pocahontas Co. High School Band Uniforms	20,000
Pocahontas County Schools	18,000
Point Harmony Elementary School	10,000

Point Pleasant Intermediate School	10,000
Potomac Intermediate School	7,000
Preston High School	5,000
Preston High School ROTC/ rifle, video curriculum	900
Preston High School video curriculum	9,900
Preston High School soccer lights	45,000
Princeton Senior High School performing arts	27,000
Princeton Senior High School-Lockers	10,000
Raleigh County Board of Education	54,000
Raleigh County Schools	29,700
Randolph County Schools	23,000
RESA VII	9,000
RESA VIII	54,000
Richwood High School	6,000
Richwood Junior High School	20,000
Ripley High School	8,000
Ripley Middle School	8,000
Riverside High School	7,000
Riverside High School Academy of Finance	4,000
Roane County Schools	17,500
Rosedale Elementary School extracurricular activities	2,250
Scott Teays Elementary	5,000
Shepherdstown Elementary School	9,000
Sherman Hi. School Varsity Baseball Program	5,000
Sherrard Elementary School	25,000
Short Line School	5,940
Sissonville High School	7,000
Sissonville Middle School	8,000
Smoot Elementary	9,000
South Charleston High School	15,000
South Charleston High School athletic facility renovation	13,500
South Middle School band	2,700
St. Albans High School	7,000
St. Marys Elementary School	1,800
Stonewall Jackson Middle School	7,000
Stonewall Jackson Middle School athletic department	9,000
Summers County High School	11,000
Summers County Public Library	60,000
Summers County Schools	31,500
Sun Valley Elementary classroom equipment	6,750
Sun Valley School	4,000
Suncrest Middle School band	2,700
Talcott Elementary School playground	13,500
Taylor County Board of Ed.- Grafton High School	5,000
Taylor County FFA	10,000
Terra Alta/East Preston School	6,000

Tug Valley High School	6,750
Tunnelton-Denver Elementary School	14,000
Tygarts Valley High School	10,000
Union Education Complex	10,000
University High School Band	4,500
Upshur County Schools	20,000
Valley Elementary - capital imp and playground equipment	16,200
Valley Elementary School, Preston Co. BOE	4,000
Valley View Elementary - technology equipment	10,440
Van Junior/Senior High School Boosters Club	5,000
Vienna Elementary School	20,000
VSA Arts	22,140
Wahama High School	4,000
Walton Elementary/Middle School	5,000
Wayne County Board of Education	15,000
Wayne County Board of Education(5schools)	17,000
Weberwood Elementary School	5,000
Webster County High School bleachers	27,000
Weir Middle School	15,000
Weirton Heights Elementary	6,000
West Virginia Commission on Holocaust Education	8,000
Western Greenbrier Junior High School	37,000
Wetzel County Schools -Valley High School	5,940
Wheeling Park High School	20,000
Wheeling Park High School C.A.C.	5,000
Williamson High School	9,000
Williamson Middle School	4,500
Williamstown Elementary School outdoor science camp	2,700
Williamstown High School	9,000
Winchester Avenue Elementary - outdoor physical fitness equipment	13,500
Winfield High School	6,500
Winfield High School Band	3,000
Winfield High School Show Choir	500
Wirt County High School	4,000
Wood County Schools	18,000
Worthington Elementary School	20,000
WV Schools for the Deaf & the Blind	9,000
Wyoming county Board of Education	54,000
Wyoming County Schools- flood repairs	31,500
Wyoming County Schools- replace video cameras	4,500
	2,968,450

It is the further recommendation of the Conference Committee that from the **Three Tier Funding** line-item above, the following projects be funded and projects without specific descriptions be utilized for fixed costs, capital improvements, equipment, or programs in the respective schools or districts:

Allison Elementary School	5,000
Ansted Elementary	2,500
Arnoldsburg Elementary School	4,680
Athens School	4,680
Back Creek Valley Elementary	2,500
Beckley-Raleigh County YWCA	35,000
Berkeley Co. Bd of Ed./Tomahawk Elem. School	7,000
Bonham Elementary School	7,000
Boone County Schools	25,000
Braxton County Schools	24,680
Brooke Co. Board of Education/cameras-buses	8,000
Brooke High auto body class	4,680
Bruceton Mills K-8	3,000
Buckhannon-Upshur High School Band	3,000
Cabell County Board of Education(25schools)	76,000
Cabell County Schools	4,680
Cabell Midland High School	6,000
Cammack Middle School	3,000
Capital High School	9,000
Cedar Grove Community School	13,000
Center McMechen Elem. School Improvement Council	17,000
Chapmanville Athletic Association	15,000
Children's Therapy Clinic	7,000
Clay Batelle High School	2,000
Clay Batelle High School - Vo Ag	2,680
Clay County High School	3,000
Clay County Schools/Big Otter	15,000
Clay County Schools/Clay Elementary	10,000
Clay Elementary security system	4,680
Clendenin Elementary School	6,000
Collins Middle School	4,680
Community Music Association	2,000
Conner Street Elementary	10,000
Craigsville Elementary School	2,600
Creed Collins Playground Improvement Committee	10,000
Cross Lanes Elementary School	8,350
Crum Elementary	4,680
Diabetes Camp of WV	1,000
Doddridge County Board of Education	10,000
Doddridge County Schools	4,680
Dunbar Intermediate School	9,000
Duval High School	11,500
East Bank Middle School	7,000
Eastern Greenbrier Junior High School	10,000
Edison Junior High School	20,000
Elkins Area Band Auxiliary	14,000
Emerson Grade School playground and fitness equipment	4,680
Fayette Co. Bd. of Education/Mt. Hope High	5,000
Fayette County Board of Education	5,000

Flinn Elementary	5,000
Frankfort High School	5,000
Fred W. Eberle Tech Center	9,360
George Washington Elementary	5,000
George Washington Middle School	5,000
Gerrardstown Elementary	2,180
Gilbert Elementary balanced literary reading program	5,000
Gilbert Elementary playground equipment	3,350
Gilmer County Schools	20,000
Governor's Minority Students Strategies Council	9,360
Grafton High School	5,000
Grafton High School Band Boosters	5,000
Grant Count Schools/Bank Uniforms	25,000
Grant County Schools	4,680
Greenbrier County Energy Express	4,680
Greenbrier East High School	10,000
Guyan Valley High School	20,000
Hamlin High School	11,000
Hampshire County Schools	35,000
Hancock County Schools	15,000
Hardy County Schools - to be divided equally among all schools in county	35,000
Jackson County Schools	4,680
Jefferson High School lights	10,040
Juvenile Justice collaborative - WV Schools for the Deaf & the Blind	15,000
Kingwood K-6	3,000
Lewis County High School band instruments	5,000
Lincoln County Schools	4,680
Logan County Schools	4,680
Long Drain School	4,680
Marshall County Schools technology enhancements	8,350
Mason County Schools	4,680
Mineral County Technical Center	4,680
Paw Paw Elementary special education	4,680
Pendleton County Schools	35,000
Peterstown Middle School lights	10,000
Pleasants County Schools	4,680
Pocahontas County Schools	4,680
Preston County Valley Elementary , capital improvements and playground equipment	4,000
Putnam County Schools	4,680
Randolph County Schools	4,680
RESA VIII	14,680
Ritchie County Schools	4,680
Roane County Schools	4,680
Robert L. Bland Middle School band instruments	5,000
Scott High School baseball program	4,680
Summers County Schools	4,680

Taylor County Schools	4,680
Troy Elementary	4,680
Tucker County Schools	4,680
Tyler County Schools	4,680
Webster County High School Bleachers	4,680
West Liberty Elementary School	4,680
Whitehall Elementary	4,680
Wirt County Schools	4,680
WV Schools for the Deaf & the Blind - Mountaineer Melodies	5,000
WV Schools for the Deaf & the Blind collaborative technology program	45,000
Wyoming County Schools	8,350

It is the further recommendation that from the above allocation to Raleigh County Schools, the following projects shall be considered for funding:

- Maxwell Hill Elementary/computers
- Daniels Elementary/playground
- Fairdale Elementary/playground

It is the further recommendation of the Conference Committee that the amounts specified for **Technology Repair and Modernization** be distributed by the State Board of Education to the Regional Education Service Agencies.

It is the further recommendation of the Conference Committee that the Department of Education strive to dramatically improve the mathematical skills of West Virginia's public school children. Towards achieving this goal, the Department is encouraged to apply for federal grant monies intended to establish state-of-the-art, computer-based mathematics classrooms. The US Department of Education has designated some computer-based products, such as the "I Can Learn Algebra" as "promising mathematics programs." These programs have been implemented with success in other states, resulting in dramatically improved standardized math test scores by public school students. Department representatives are directed to report the findings of their grant application activities and math software evaluations to the Legislative Oversight Commission on Educational Accountability prior to the beginning of the 2005 Regular Session of the Legislature.

It is the further recommendation of the Conference Committee that from the **Employment Programs Rate Relief** line item above, the State Board of Education shall distribute the funds to those county boards of education whose workers' compensation rates for the 2004-2005 year exceed the state average allowance rate for the year. The appropriation shall be distributed proportionally to each county board whose workers' compensation rate exceeds the state rate so that the amount distributed is fifty percent of the

amount computed by taking the difference between the county board's actual workers' compensation rate and the state average allowance rate and multiplying this difference by the allowances under steps 1 and 2 of the Public School Support Program. Provided, however, that the appropriation shall not be distributed to a county board until the following requirements are met:

- 1.) The county board must submit a plan to the State Board on reducing its workers' compensation rate; and**
- 2.) For the county boards in deficit, the county board must submit a plan and satisfactorily demonstrate that appropriate measures have been taken to resolve the deficit.**

Any funds remaining from the county school boards that are not taking appropriate measures to resolve their deficit shall be redistributed according to the direction of the Legislature.

It is the further recommendation of the Conference Committee that the Teacher Reimbursement line item be utilized according to Chapter 18A, Article 3, Section 3a of the West Virginia Code.

229-State Department of Education-

School Building Authority-

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2005 Org 0402

1	Debt Service-Total	310	\$	18,000,000
---	------------------------------	-----	----	------------

230-Department of Education and the Arts-

Office of the Secretary-

Control Account-

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2005 Org 0431

1	WV Humanities Council	168	\$	350,000
2	Commission for National			
3	Community Service	193		160,050
4	Technical Preparation Program	440		450,000
5	Arts Programs (R)	500		40,000
6	College Readiness (R)	579		200,000
7	LATA Access (R)	580		360,000
8	Hospitality Training	600		480,000
9	Challenger Learning Center	862		55,000
10	Special Olympic Games	966		25,000
11	Center for Excellence in Disabilities .	967		<u>100,000</u>
12	Total		\$	2,220,050

13 Any unexpended balances remaining in the appropriations for
14 Unclassified (fund 3508, activity 099), Arts Programs (fund 3508,
15 activity 500), College Readiness (fund 3508, activity 579), LATA
16 Access (fund 3508, activity 580) and WV2001 Project (fund 3508,
17 activity 836) at the close of fiscal year 2004 are hereby
18 reappropriated for expenditure during the fiscal year 2005.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that, from the Technical Preparation Program line item above, \$350,000 shall be allocated to Southern West Virginia Community and Technical College for shared facilities at Southern West Virginia Community College/Boone County Technical Center/Yeager Vocational School and Shepherd College/James Rumsey Vocational Center and \$100,000 to Southern West Virginia Community and Technical College.

231-Division of Culture and History-

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2005 Org 0432

1	Huntington Symphony	027	\$	75,000
2	Martin Luther King, Jr.			
3	Holiday Celebration	031		10,800
4	Fairs and Festivals	122		2,000,000
5	Archeological Curation/Capital			
6	Improvements (R)	246		50,337
7	Historic Preservation Grants (R) . . .	311		450,000
8	West Virginia Public Theater	312		250,000
9	Tri-County Fair Association	343		125,000
10	George Tyler Moore Center for the			
11	Study of the Civil War	397		70,000
12	Theater Arts of West Virginia	464		420,000
13	Grants for Competitive Arts Program (R)	624		810,000
14	Contemporary American			
15	Theater Festival	811		120,000
16	Independence Hall (R)	812		50,000
17	Mountain State Forest Festival	864		<u>75,000</u>
18	Total		\$	4,506,137

19 Any unexpended balances remaining in the appropriations for
20 Archeological Curation/Capital Improvements (fund 3534, activity

21 246), Historic Preservation Grants (fund 3534, activity 311),
22 Capital Outlay, Repairs and Equipment (fund 3534, activity 589),
23 Grants for Competitive Arts Program (fund 3534, activity 624),
24 Independence Hall (fund 3534, activity 812) and Project ACCESS
25 (fund 3534, activity 865) at the close of the fiscal year 2004 are
26 hereby reappropriated for expenditure during the fiscal year 2005.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the Fairs and Festivals line item the following be funded:

African-American Cultural Heritage Festival	\$5,000
African-American Jubilee (Ohio)	5,500
African-American Heritage Family Tree Museum	4,500
Alderson 4th of July Celebration (Greenbrier)	3,000
Allegheny Echo (Pocahontas)	7,500
Alpine Festival/Leaf Peepers Festival (Tucker)	11,250
American Legion Post 8, Veterans Day Parade	2,000
Annual Law Enforcement Day (Lewis)	2,000
Annual Labor Day Observance (Randolph)	2,000
Apollo Theater - Summer Program (Berkeley)	2,000
Appalachian Autumn Festival (Braxton)	3,500
Appalachian Mountain Bike Race (Calhoun)	1,500
Apple Butter Festival (Morgan)	6,000
Aracoma Story (Logan)	50,000
Arkansaw Homemaker's Heritage Weekend (Hardy)	3,500
Armed Forces Day-South Charleston	3,000
Arthurdale Heritage (Preston)	3,000
Athens Town Fair (Mercer)	2,000
Augusta Fair (Randolph)	5,000
Barbour County Fair	2,500
Barbour County Arts & Humanities Council	1,500
Barboursville Octoberfest (Cabell)	5,000
Bass Festival (Pleasants)	1,850
Battle of Point Pleasant Memorial Committee	5,000
Battle of Dry Creek (Greenbrier)	1,500
Beckley Kids Classic	3,000

Beckley Main Street (Raleigh)	5,000
Belington VFD Community Fair (Barbour)	1,750
Belle Boyd House (Berkeley)	2,000
Belle Fall Festival (Kanawha)	2,000
Bergoo Down Home Days (Webster)	2,500
Berkeley County Youth Fair	3,500
Big Creek District Fall Festival (McDowell)	1,000
Birch River Days Festival (Nicholas)	2,000
Black Bear 40K Mountain Bike Race	1,000
Black Walnut Festival (Roane)	3,800
Black Heritage Festival (Harrison)	1,000
Blue-Gray Reunion (Barbour)	3,500
Boone County Labor Day Celebration	4,000
Boone County Fair	6,500
Bradshaw Fall Festival (McDowell)	2,000
Bramwell Street Fair (Mercer)	1,500
Braxton County Homecoming	500
Braxton County Fairs and Festivals Association	9,000
Braxton County Arts and Crafts Fair	500
Brooke County Fair	2,500
Bruceton Historical Society Victorian May Event	2,000
Bruceton Mills Good Neighbor Days (Preston)	1,000
Buckwheat Festival (Preston)	6,000
Buffalo Creek Memorial (Logan)	5,000
Buffalo 4th of July Celebration (Putnam)	500
Burlington Apple Harvest Festival (Mineral)	8,000
Cabell County Fair	10,000
Cabwaylingo Forest Foundation (Wayne)	1,500
Calhoun County Wood Festival	2,000
Cape Coalwood Festival Association (McDowell)	2,500
Capon Bridge Annual VFD Celebration (Hampshire)	1,000
Capon Springs Ruritan 4th of July (Hampshire)	1,000
Carnegie Hall, Inc. (Greenbrier)	70,000
Cass Homecoming (Randolph)	2,000
Celebration of America (Monongalia)	6,000
Celebration in the Park (Wood)	3,000
Ceredo Historical Society (Wayne)	2,000
Ceredo Landmark Commission (Wayne)	1,500
Ceredo-Kenova Railroad Museum (Wayne)	2,000

Chapmanville Apple Butter Festival (Logan)	1,000
Chapmanville Fire Department 4th of July	3,000
Charles Town Summer Sampler (Jefferson)	1,000
Charleston River Lights Project (Kanawha)	10,000
Cherry River Festival (Nicholas)	6,500
Chester Fireworks (Hancock)	1,500
Chief Logan State Park-Civil War Celebration	8,000
Christmas in Shepherdstown (Jefferson)	4,000
Christmas in the Park (Logan)	25,000
Civil War Horse Cavalry Race (Barbour)	1,000
Clay Co. Agriculture Youth Fair	1,500
Clay County Golden Delicious Festival	5,000
Coal Field Jamboree (Logan)	35,000
Coalton Days Fair (Randolph)	7,000
Collis P. Huntington Railroad Historical Society	10,000
Country Roads Festival (Fayette)	2,000
Cowen Railroad Festival (Webster)	3,500
Craigsville Fall Festival	3,500
Cross Lanes Annual Festival (Kanwaha)	8,000
Doddridge County Fair	5,200
Durbin Days (Pocahontas)	2,000
Elbert/Filbert Reunion Festival (McDowell)	1,500
Elizabethtown Festival (Marshall)	4,000
Ellenboro Glass Festival (Ritchie)	3,000
Fairview 4th of July Celebration (Marion)	1,000
Fayette American Legion 4th of July	1,000
Fellowsville Firemen's Festival (Preston)	1,000
First Stage Children's Theater Company (Cabell)	1,000
Flatwood Days (Braxton)	1,000
Flemington Day Fair and Festival (Taylor)	3,500
Follansbee Community Days (Brooke)	3,750
Fort Randolph (Mason)	5,000
Fort New Salem (Harrison)	3,700
Fort Gay Mountain Heritage Days (Wayne)	5,000
Fort Ashby Fort (Mineral)	1,500
Frankford Autumnfest (Greenbrier)	3,000
Friends Auxiliary of W.R. Sharpe Hospital	5,000
Frontier Fest/Canaan Valley	5,000
Fund for the Arts-Wine & All that Jazz Festival	2,500

Gassaway Days Celebration (Braxton)	3,500
General Adam Stephen Memorial Foundation	18,525
Gilbert Spring Fling (Mingo)	1,000
Gilbert Kiwanis Harvest Festival	1,000
Gilmer County Farm Show	3,500
Grafton Mother's Day Shrine Committee (Taylor)	7,500
Grafton Railroad Festival (Taylor)	1,000
Grant County Arts Council Summer Arts Program	2,000
Grape Stomping Wine Festival (Nicholas)	2,000
Greater Quinwood Days (Greenbrier)	2,000
Green Spring Days (Hampshire)	1,000
Greenbrier Valley Theater	28,000
Guyandotte Civil War Days (Cabell)	10,000
Hamlin 4th of July Celebration (Lincoln)	3,500
Hampshire Heritage Days	2,000
Hampshire Civil War Celebration Days	1,000
Hampshire County French & Indian War Celebration	1,000
Hampshire Herbs & Arts Festival	1,000
Hampshire County Fair	6,000
Hardy County Commission - 4 th of July	10,000
Harts Community Celebration (Lincoln)	1,000
Heritage Craft Festival (Monroe)	1,000
Heritage Craft Center of the Eastern Panhandle	7,000
Heritage Days Festival (Roane)	1,500
Hicks Festival (Tucker)	2,000
Hilltop Festival (Huntington)	500
Hinton Railroad Days (Summers)	3,000
Historic Fayette Theater (Fayette)	5,500
Holly River Festival (Webster)	1,500
Hundred 4th of July (Wetzel)	7,250
Huntington Outdoor Theater (Cabell)	1,000
Iaeger Lions Club Annual Car Show (McDowell)	1,500
Iaeger Town Fair (McDowell)	1,500
Indian Mound Cemetery (Hampshire)	2,000
International Ramp Cook-Off (Randolph)	2,000
Irish Spring Festival (Lewis)	1,000
Irish Heritage Festival of WV (Raleigh)	6,000
Italian Heritage Festival - Clarksburg	25,000
Jacksonburg Homecoming (Wetzel)	1,000

Jane Lew Arts and Crafts Fair (Lewis)	1,000
Jefferson Co. Black History Preservation Society	5,000
Jefferson Co. Historical Landmark Commission	8,000
Jersey Mountain Ruritan Pioneer Days (Hampshire)	1,000
John Henry Days Festival (Monroe)	4,000
Johnstown Community Fair (Harrison)	2,500
Junior Heifer Preview Show (Lewis)	2,000
Kanawha Coal Riverfest - St. Albans July	5,000
Kay Ford Reunion (Kanawha)	2,500
Kenova Fall Festival (Wayne)	5,000
Kermit Fall Festival (Mingo)	3,000
Keyser Old Fashioned 4th of July Celebration	1,000
King Coal Festival (Mingo)	3,500
Kingwood Downtown Street Fair and Heritage Days	2,000
Lady of Agriculture (Preston)	1,000
Last Blast of Summer (McDowell)	5,000
Laurel Mt. Re-enactment Committee (Barbour)	2,500
Levels VFD Lawn Association (Hampshire)	1,000
Lewis County Fair Association	3,500
Lewisburg Shanghai (Greenbrier)	2,000
Lincoln County Bluegrass & Gospel Festival	3,500
Lincoln County Fall Festival	6,000
Lincoln County Winterfest	5,000
Lincoln District Fair (Marion)	2,500
Lindside 4th of July (Monroe)	500
Little Levels Heritage Festival	2,000
Little Birch Days Celebration (Braxton)	500
Logan County Arts and Crafts Fair	4,000
Lost Creek Community Festival	6,000
Maddie Carroll House (Cabell)	7,500
Mannington District Fair (Marion)	6,000
Maple Syrup Festival (Randolph)	1,000
Marmet Annual Labor Day Celebration (Kanawha)	2,000
Marshall County Historical Society	8,500
Marshall County Fair	4,500
Marshall County Antique Power Show	2,500
Mason Dixon Festival (Monongalia)	7,000
Mason County Fair	5,000
Matewan-Magnolia Fair (Mingo)	4,000

McARTS-McDowell County	20,000
McCoy Theater (Hardy)	20,000
McDowell County Fair	2,500
McGrew House History Day	2,000
McNeill's Rangers (Mineral)	8,000
Meadow Bridge Hometown Festival (Fayette)	1,250
Meadow River Days Festival	3,000
Mid-State Archers Amateur Shoot (Braxton)	1,500
Mineral County Fair	1,750
Molasses Festival (Calhoun)	2,000
Moncove Lake Festival (Monroe)	2,000
Monroe County Harvest Festival	2,000
Monroe County Farmer's Day - Union	2,000
Mothers' Day Festival (Randolph)	2,500
Moundsville July 4 th Celebration (Marshall)	5,000
Mount Liberty Fall Festival (Barbour)	2,500
Mountain Heritage Arts and Crafts Festival	2,000
Mountain State Apple Harvest Festival (Berkeley)	7,500
Mountain Festival (Mercer)	4,625
Mountaineer Hot Air Balloon Festival	4,000
Mountaineer Boys' State (Lewis)	10,000
Mud River Festival (Lincoln)	4,500
Mullens Dogwood Festival (Wyoming)	6,000
Multi-Cultural Festival of West Virginia	20,000
Museum in the Community (Putnam)	45,000
New River Bridge Day Festival (Fayette)	5,000
New Cumberland Brickyard Bend (Hancock)	1,000
New Cumberland 4th of July (Hancock)	1,000
Newburg Volunteer Fireman's Field Day (Preston)	1,000
Newell Annual Clay Festival (Hancock)	3,000
Nicholas Old Main Foundation (Nicholas)	2,000
Nicholas County Potato Festival	3,500
Norman Dillon Farm Museum (Berkeley)	10,000
North Preston Farmers Club - Civil War Times	1,000
North River Valley Festival (Hampshire)	1,000
Northern Preston Farmers Club-WV Draft Horse & Mule Pull and Farmers Days	4,000
Oak Leaf Festival (Fayette)	4,000
Oceana Heritage Festival (Wyoming)	6,000

Oglebay City Park - Festival of Lights (Ohio)	80,000
Oglebay Festival (Ohio)	5,000
Ohio County Fair	8,500
Old Central City Fair (Huntington)	5,000
Old Opera House Theater Company (Jefferson)	15,000
Old Tyme Christmas (Jefferson)	2,325
Paden City Labor Day Festival (Wetzel)	6,500
Panther Fall Festival (McDowell)	4,000
Parkersburg Arts Center	20,000
Parkersburg Homecoming (Wood)	12,000
Paw Paw District Fair (Marion)	3,500
Pax Reunion Committee (Fayette)	5,000
Pendleton County Committee for Arts	15,000
Pendleton County 4-H Weekend	2,000
Pennsboro Country Road Festival	2,000
Petersburg Fourth of July Celebration	20,000
Peterstown 4th of July Horse Show (Grant)	1,000
Piedmont-Annual Back Street Festival	4,000
Pinch Reunion (Kanawha)	1,500
Pine Grove 4th of July Festival (Wetzel)	5,000
Pine Bluff Fall Festival	1,000
Pineville Festival (Wyoming)	6,000
Pleasants County Agriculture Youth Fair	5,000
Poca Heritage Days (Putnam)	3,000
Pocahontas Historic Opera House	6,000
Pocahontas County Pioneer Days	7,000
Point Pleasant Stern wheel Regatta River	5,000
Point Pleasant Artist Series	5,000
Potomac Highlands Maple Festival (Grant)	6,000
Princeton Town Fair (Mercer)	5,000
Princeton Civil War Heritage Weekend (Mercer)	1,000
Putnam County Fair	5,000
Quartets on Parade (Wardensville)	4,000
Randolph County Community Arts Council	3,000
Raleigh County All Wars Museum	10,000
Ravenswood Octoberfest	5,000
Reckhart Mill Festival (Preston)	1,000
Reedsville VFD Fair (Preston)	1,000
Rhododendron Girls' State (Ohio)	10,000

Ripley 4th of July (Jackson)	15,000
Ritter Park Days (Cabell)	3,000
River Heritage Days Festival (Wetzel)	6,000
River Heritage Days - Speed Boat Race (Wetzel)	5,000
Roane Co. 4-H and FFA Youth Livestock Program	2,000
Ronceverte River Festival (Greenbrier)	3,000
Rowlesburg Labor Day Festival (Preston)	1,000
Rupert Country Fling (Greenbrier)	3,000
Salem Apple Butter Festival (Harrison)	4,000
Scottish Heritage Society/N.Central WV Central	5,000
Sistersville 4 th of July Fireworks (Wetzel)	5,500
Smoke on the Water (Kanawha)	2,000
Smoke on the Water (Wetzel)	3,000
Soldiers' Memorial Theater (Raleigh)	10,000
Southern WV Veterans' Museum (Summers)	4,500
Spring Mountain Festival (Grant)	3,650
Springfield Peach Festival (Hampshire)	1,200
St. Albans City of Lights - December	5,000
Stoco Reunion (Raleigh)	2,500
Stonewall Jackson Heritage Arts and Crafts	6,000
Storytelling Festival (Lewis)	500
Strawberry Festival (Upshur)	20,000
Summer Fest of Panther (McDowell)	1,500
Summers County Historic Landmark Commission	5,000
Summers County Railroad Days Festival	2,500
Sumner-Ramer Heritage, Inc (Berkeley).	3,000
Sylvester July 4th Celebration (Boone)	2,500
Taylor County Fair	2,500
Terra Alta VFD 4th of July Celebration (Preston)	1,000
Thornton Pumpkin Festival (Taylor)	1,000
Those Who Served War Museum (Mercer)	4,000
Three Rivers Coal Festival (Marion)	7,750
Three Rivers Avian Center (Summers)	15,000
Thunder on the Tygart - Mothers' Day Celebration	15,000
Treasure Mountain Festival (Pendleton)	2,500
Tri-County Fair (Grant)	10,000
Tucker County Arts Festival and Celebration	18,000
Tucker County Fair	4,750
Tug Valley Arts Council (Mingo)	5,000

Tunnelton Fire Department Carnival (Preston)	750
Tunnelton Historical Society (Preston)	2,000
Tunnelton Depot Days (Preston)	1,000
Turkey Festival (Hardy)	3,000
Tyler County Fourth of July	500
Tyler County Fair	5,200
Uniquely West Virginia Festival (Morgan)	2,000
Upper West Fork Blue Grass Festival (Calhoun)	500
Upper Ohio Valley Italian Festival (Ohio)	7,000
Upshur County Fair	7,000
Valley District Fair- Reedsville (Preston)	2,500
War Homecoming Fall Festival	1,500
Wardensville Fall Festival	5,000
Wayne County Fall Festival	5,000
Wayne County Fair	5,000
Webster County Woodchopping Festival	4,500
Webster Wild Water Weekend	2,000
Weirton July 4th Celebration (Hancock)	3,000
Wellsburg 4th of July Celebration (Brooke)	3,000
Wellsburg Apple Festival of Brooke County	4,000
West Virginia Autumn Festival (Burnsville)	3,000
West Virginia Blackberry Festival	4,000
West Virginia Coal Festival (Boone)	7,000
West Virginia Days - Hinton (Summers)	2,000
West Virginia Fair and Exposition (Wood)	8,100
West Virginia Highland Games & Celtic Festival	3,000
West Virginia Honey Festival (Wood)	2,000
West Virginia Museum of Glass (Lewis)	5,000
West Virginia Oil and Gas Festival (Tyler)	11,000
West Virginia Pumpkin Festival (Cabell)	5,000
West Virginia Polled Hereford Assoc.	1,500
West Virginia Poultry Festival (Hardy)	5,000
West Virginia Renaissance in the Country Music Hall of Fame (Marion)	5,000
West Virginia Roundhouse Rail Days (Berkeley)	25,000
West Virginia Preview Market Lamb and Steer Show	9,000
West Virginia State Folk Festival	4,500
West Virginia State Fair (Greenbrier)	32,000

West Virginia Water Festival - City of Hinton	16,000
West Virginia Wine and Arts Festival (Berkeley)	5,000
West Virginia Wine & Jazz Festival (Monongalia)	9,000
Weston VFD 4th of July Firemen Festival (Lewis)	2,000
Weston Carp Festival & Fishing Tournament	4,000
Wetzel County Town and Country Days	17,000
Wetzel County Autumnfest	5,500
Wheeling Celtic Festival (Ohio)	2,000
Whipple Community Action (Fayette)	2,500
White Hall Summer Festival (Marion)	5,000
Whitesville - Big Coal River Festival (Boone)	4,000
Widen Days Festival (Calhoun)	2,000
Wileyville Homecoming (Wetzel)	4,000
Winter Festival of the Waters (Berkeley)	5,000
Wirt County Fair	2,500
Wirt County Pioneer Days	2,000
YMCA Camp Horseshoe	105,000
Youth Stockman Beef Expo. (Lewis)	2,000
Youth Museum of Southern WV (Raleigh)	12,000
Z.D. Ramsdell House (Wayne)	4,500

It is the further recommendation of the Conference Committee that the \$10,000 provided to the Raleigh County All-Wars Museum, require a local match of \$10,000 prior to the distribution of the State funds for this project.

It is the further recommendation of the Conference Committee that all Fairs and Festivals funded from the above line item in order to be considered for future funding shall submit a financial report to the Division of Culture and History prior to May 1, 2005. Any Fair and Festival occurring after May 1, 2005, shall submit a financial report for the prior year appropriation promptly after the date of the event.

232-Library Commission-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2005 Org 0433

1	Books and Films	179	\$	500,000
2	Services to Libraries	180		500,000
3	Grants to Public Libraries	182		7,348,884
4	Digital Resources	309		219,992
5	Libraries-Special Projects	625		500,000
6	Infomine Network	884		<u>1,126,769</u>
7	Total		\$	10,195,645

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the line item Libraries-Special Projects the following be funded:

Alderson Public Library	5,000
Ansted Public Library	1,000
Belington Public Library	3,000
Bolivar-Harpers Ferry Public Library	15,000
Bridgeport Public Library	4,000
Brooke County Public Library	2,000
Burnsville Public Library	3,000
Cabell County Public Library	15,000
Calhoun County Public Library	7,000
City of Kenova/Library	3,000
Cowen Public Library	4,000
Craigsville Public Library	1,500
Delbarton Public library	4,000
Doddridge County Public Library	4,000
Dora B. Woodyard Memorial Library	2,000
Fairview Public Library	14,000
Fayette County Public Library	4,000
Gassaway Public Library	3,000
Gilbert Public Library	4,000

Gilmer Public Library	3,000
Greenbrier County Library	5,000
Hamlin-Lincoln County Public Library	10,000
Hardy County Libraries	15,000
Jackson County Public Library	4,000
Junior Improvement Committee	1,500
Kanawha County Public Library	13,000
Kermit Public Library	4,000
Kingwood Public Library	15,000
Lewis Bennett Public Library	9,000
Logan Area Public Library	5,000
Lowe Public Library	4,000
Mason County Public Library	10,000
Matewan Public Library	4,000
McDowell Public Library/North Fork Library	7,000
Mingo County Public Library	5,000
Miracle Valley Regional Library	20,000
Monroe County Public Library	3,000
Morgan County Public Library	15,000
Mt. Storm Library	5,000
Mullens Public Library	3,000
Nitro Public Library	8,000
Nutter Fort Public Library	4,000
Ohio County Public Library	7,000
Parkersburg & Wood County Public Library	3,000
Pendleton County Libraries	15,000
Peterstown Public Library	6,000
Pioneer Memorial Library	3,500
Pleasants County Library	3,000
Public Libraries of Berkeley, Jefferson and Morgan Counties, to be divided equally	7,500
Putnam County Library	7,000
Quinwood Public Library	5,000
Rainelle Public Library	5,000
Raleigh County Public Library	10,000
Richwood Public Library	1,200
Roane County Library	5,000
Romney Library	15,000
Ronceverte Public Library	5,000
Rupert Public Library	5,000
Shady Spring District Library	10,000
South Charleston Public Library	10,000
South Jefferson Public Library	7,000
Summers County Public Library	15,000
Summersville Public Library	1,200
Sutton Public Library	3,000
Swaney Memorial Library	6,000
Taylor County Library	3,000
Tygart Valley Community Library	5,000

Upshur County Library	1,500
Vienna Public Library	7,000
Wayne County Public Library	7,000
Webster Addison Public Library	4,500
White Sulphur Springs Public Library	5,000
Williamson Public Library	4,000
Wyoming County Library Board	15,000

233-Educational Broadcasting Authority-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3587 FY 2005 Org 0439

1	Mountain Stage	249	\$	163,800
2	Star Schools	509		<u>220,675</u>
3	Total		\$	384,475

4 Any unexpended balance remaining in the above appropriation for
5 Digital Conversion (fund 3587, activity 247) at the close of the
6 fiscal year 2004 is hereby reappropriated for expenditure during
7 the fiscal year 2005.

234-Bureau of Senior Services-
Lottery Senior Citizens Fund
(WV Code Chapter 29)

Fund 5405 FY 2005 Org 0508

1	Local Programs Service Delivery Costs .	200	\$	2,475,250
2	In-Home Services for Senior Citizens .	224		1,000,000
3	Nutrition Services for the Elderly . .	337		1,000,000
4	Senior Citizen Centers and Programs (R)	462		2,900,000
5	Direct Services	481		2,800,000
6	Transfer to Division of Human Services			
7	for Health Care and Title XIX Waiver			
8	for Senior Citizens	539		13,000,000
9	Senior Services Medicaid Transfer . . .	871		10,300,000
10	Legislative Initiatives			
11	for the Elderly	904		4,700,000
12	Long Term Care Ombudsmen	905		<u>321,325</u>
13	Total		\$	38,469,575

14 Any unexpended balances remaining in the appropriation for
15 Senior Citizen Centers and Programs (fund 5405, activity 462) at
16 the close of the fiscal year 2004 is hereby reappropriated for
17 expenditure during the fiscal year 2005.

18 The above appropriation for Transfer to Division of Human
19 Services for Health Care and Title XIX Waiver for Senior Citizens
20 along with the federal moneys generated thereby shall be used for
21 reimbursement for services provided under the program. Further,

22 the program shall be preserved within the aggregate of these
23 funds.

CONFERENCE COMMITTEE RECOMMENDATION

It is the further recommendation of the Conference Committee that from the Local Programs Service Delivery Cost line item, \$60,000 shall be used to fund the Bureau of Senior Services Client Tracking System (BSSCTS) and each Area Agency on Aging shall receive \$20,000.

It is the further recommendation of the Conference Committee that from the Legislative Initiatives for the Elderly (L.I.F.E.) line item, each of the Area Agencies on Aging will be allocated \$25,000.

It is the further recommendation of the Conference Committee that the remainder of the appropriation for Legislative Initiatives for the Elderly (L.I.F.E.) will be distributed equally among the fifty-five Title IIIB Programs.

It is the further recommendation of the Conference Committee that from the Direct Services line item, an amount of \$543,456 shall be allocated to the existing senior support services providers and for the L.I.F.E. program. The balance shall be distributed equally among the fifty-five Title IIIB Programs.

It is the further recommendation of the Conference Committee that from the Senior Citizen Centers and Programs line item that the following projects be funded:

Adkins/Rollins Senior Center	10,000
Appalachian Area Agency on Aging	20,000
Barbour County Senior Center	18,000
Berkley Co. Committee on Aging, Inc	60,000
Bi-County Nutrition Program	20,000
Boone County Community Organization	30,000
Braxton County Senior Citizen's Center	35,000
Brooke County Committee on Aging	50,000
Buffalo Senior Center	5,000
Cabell County Community Services Organization, Inc.	20,000
Cabell County Senior Organization - Fairfield	40,000
Cabell County Senior Organization - Underwood	11,000
Calhoun County Commission on Aging	25,000
Central WV Aging Services, Inc.	20,000
Clay Senior Center	25,000
Council of Senior Citizens of Gilmer Co., Inc.	40,000

Council of Senior Tyler Countians, Inc.	15,000
Craigsville Senior Citizen Center	5,000
Crum Senior Citizens Center	7,500
Delbarton Senior Center	7,500
Doddridge County Senior Citizens, Inc.	10,000
Family Service Upper Ohio Valley	40,000
Fayette Senior Program-Clay County Nutrition	6,000
Fayette Senior Programs	30,000
Gilbert Senior Center	29,500
Grant Commission on Aging Family Service	20,000
Greater Weirton Senior Citizens Center	45,000
Greenbottom Community & Senior Center.	20,000
Greenbrier Co. Committee on Aging	78,000
Hampshire County Senior Center	60,000
Hancock County Senior Center	20,000
Hardy County Committee on Aging	60,000
Harrison County Senior Citizens Center	40,000
Hometown Senior Center	5,000
Jackson County Commission on Aging	15,000
Jackson County Commission on Aging/Ripley	10,000
Jefferson County Council on Aging	45,000
Kanawha Valley Senior Services	40,000
Kermit Senior Citizens (Marrowbone C.A.A.)	15,000
Lewis County Senior Center	45,000
Lincoln County Opportunity Company, Inc.	30,000
Marion County Senior Citizens, Inc	90,000
Marshall County Senior Center	50,000
Mary E. Brown Center - Matewan	15,000
Mason Co. Action Group	25,000
Mason County Action Group, Inc./Van	15,000
McDowell County Commission on Aging	40,000
Mineral County Aging & Family Services	40,000
Mingo Concerned Citizens League	2,500
Monroe County Council on Aging	30,000
Morgan County Senior Life Services	30,000
National Silver Haired Congress	6,000
Pendleton County Committee on Aging	60,000
Pleasants County Senior Services	15,000
Pleasants Senior Nutrition, Inc.	20,000
Pocahontas Co. Senior Citizens	25,000
Preston County Senior Citizens, Inc.	50,000
PRIDE in Logan County, Inc.	30,000
Putnam Aging Program - John Henson Ctr.	36,000
Putnam Aging Program - Nutrition Site	17,000
Putnam Aging Program, Inc./Fayette/Oak Hill	15,000
Putnam Aging Program/Jeeps-meals	30,000

Raleigh County Commission on Aging	300,000
Rand Senior Nutrition Site	20,000
Randolph County Domestic Training & referral Program	16,000
Randolph County Senior Center	30,000
Ritchie County Integrated Services. Inc.	15,000
Roane County Committee on Aging	25,000
Roane County committee on Aging/Amma	40,000
Salt Rock Nutrition Program	10,000
Senior Care of NCWV, Inc.	20,000
Senior Family Services of Franklin(Pendleton)	50,000
Senior Monongalians, Inc	100,000
Seniors Wellness (Hardy)	50,000
Summers County Council on Aging	90,000
Town of Jane Lew Senior Center	5,000
Triune Seniors & Triune Community Center	5,000
Upshur Co. Senior Citizens Opportunity Center, Inc.	10,000
Wayne County Community Services Organization	30,000
Webster County Commission of Senior Citizens, Inc.	37,500
Westmoreland Senior Center	30,000
Wetzel Co. Committee on Aging	40,000
Williamson Area Multi-Purpose Senior Center	7,500
Williamstown Senior Citizens	10,000
Winfield Senior Citizens, Inc.	5,000
Wirt County Committee on Aging & Family Svc., Inc.	10,000
Wood Co. Senior Citizens Assoc. Inc.	40,000
Wyoming County Council on Aging, Inc.	50,000
	2,790,000
	2,815,000

235-Higher Education Policy Commission-
 Lottery Education-
 Higher Education Policy Commission-
 Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2005 Org 0441

1	Unclassified (R)	099	\$	2,786,738
2	Higher Education Grant Program (R) . .	164		18,000,000
3	Tuition Contract Program (R)	165		749,576
4	Minority Doctoral Fellowship (R) . . .	166		150,000
5	Underwood - Smith Scholarship			
6	Program-Student Awards (R)	167		150,000
7	School of Osteopathic Medicine (R) . .	172		6,330,742
8	Health Sciences Scholarship (R)	176		148,575
9	School of Osteopathic Medicine BRIM			
10	Subsidy (R)	403		116,369
11	West Liberty State College	439		-0-
12	Higher Education-Special Projects (R) .	488		1,051,808
13	Rural Health Initiative - Medical Schools			
14	Support (R)	581		486,056
15	Vice Chancellor for Health Sciences -			
16	Rural Health Initiative Program and			
17	Site Support (R)	595		-0-
18	Vice Chancellor for Health Sciences -			
19	Rural Health Residency Program (R)	601		278,408

20	MA Public Health Program and		
21	Health Science Technology (R) . . .	623	60,781
22	Central Office	701	-0-
23	HEAPS Grant Program (R)	867	4,000,000
24	WV Engineering, Science, and		
25	Technology Scholarship Program (R)	868	500,000
26	Health Sciences Career		
27	Opportunities Program (R)	869	61,296
28	HSTA Program (R)	870	1,017,341
29	Marshall Medical School-		
30	RHI Program and Site Support		467,995
31	WVU Health Sciences		
32	RHI Program and Site Support		1,263,890
33	RHI Program and Site Support -		
34	District Consortia		2,561,437
35	RHI Program and Site Support -		
36	RHEP Program Administration		193,484
37	RHI Program and Site Support -		
38	Grad Med Ed and Fiscal Oversight .		105,090
39	Blanchette Rockefeller Neurological Institute		-0-
40	WV Northern CTC-Weirton Library		-0-
41	IDEA		<u>-0-</u>
42	Total	\$	40,479,586

43 Any unexpended balances remaining in the appropriations at the

44 close of fiscal year 2004 are hereby reappropriated for

45 expenditure during the fiscal year 2005.

CONFERENCE COMMITTEE RECOMMENDATION

It is the recommendation of the Conference Committee that from the line item for the School of Osteopathic Medicine, an amount up to \$260,000 shall be expended to provide assistance to those primary health training sites in West Virginia which provide doctor of osteopathy student training to the West Virginia School of Osteopathic Medicine.

It is the further recommendation of the Conference Committee that the line items Rural Health Initiative - Medical Schools Support and Vice Chancellor for Health Sciences - Rural Health Initiative Program and Site Support are for use at the School of Osteopathic Medicine.

It is the further recommendation of the Conference Committee that the Higher Education-Special Projects line item be allocated to the following:

Fairmont E-Learning Clusters . . .	\$501,808
IDEA	250,000
WV CTC Weirton Library	25,000
Washington Center Internship Program	100,000
Shepherd University-Piano	20,000
Shepherd University-Bleachers . . .	70,000

Total TITLE II, Section 4-Lottery Revenue \$ 170,096,627

1 **Sec. 5. Appropriations from state excess lottery revenue fund.-**

2 In accordance with section eighteen-a, article twenty-two, chapter
3 twenty nine of the code, the following appropriations shall be
4 deposited and disbursed by the director of the lottery to the
5 following accounts in this section in the amounts indicated.

236-Lottery Commission-

General Purpose Account

Fund 7206 FY 2005 Org 0705

	Activity		Funds
1	Unclassified-Total-Transfer	402	\$ 65,000,000

2 The above appropriation for Unclassified-Total-
3 Transfer(activity 402) shall be transferred to the General Revenue
4 Fund as determined by the director of the lottery.

237-Economic Development Authority-

Economic Development Project Fund

Fund 3167 FY 2005 Org 0307

1	Debt Service-Total	310	\$ 19,000,000
---	------------------------------	-----	---------------

2 Pursuant to subsection (f), section eighteen-a, article twenty-
3 two, chapter twenty-nine of the code, excess lottery revenues are
4 authorized to be transferred to the lottery fund as reimbursement
5 of amounts transferred to the economic development project fund
6 pursuant to section four of this title and subsection (f), section
7 eighteen, article twenty-two, chapter twenty-nine of the code.

238-Education Improvement Fund

Fund 4295 FY 2005 Org 0441

1 Unclassified-Total-Transfer (R) 402 \$ 27,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of fiscal year 2004 is hereby reappropriated for expenditure
4 during the fiscal year 2005.

5 The above appropriation for Unclassified-Total-Transfer
6 (activity 402) shall be transferred to the PROMISE Scholarship
7 Fund (fund 4296, org 0441) established by chapter eighteen-c,
8 article seven, section seven.

239-School Building Authority

Fund 3514 FY 2005 Org 0402

1 Unclassified-Total-Transfer (R) 402 \$ 19,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of fiscal year 2004 is hereby reappropriated for expenditure
4 during the fiscal year 2005.

5 The above appropriation for Unclassified-Total-
6 Transfer(activity 402) shall be transferred to the General Revenue
7 Fund for appropriation under West Virginia Code §18-9D-6.

240-West Virginia Infrastructure Council

Fund 3390 FY 2005 Org 0316

1 Unclassified-Total-Transfer (R) 402 \$ 40,000,000

2 Any unexpended balance remaining in the appropriation at the

3 close of the fiscal year 2004 is hereby reappropriated for
4 expenditure during the fiscal year 2005.

5 The above appropriation for Unclassified-Total-
6 Transfer(activity 402) shall be transferred to the West Virginia
7 Infrastructure Fund (fund 3384, org 0316) created by chapter
8 thirty-one, article fifteen-a, section nine of the code.

241-Higher Education Improvement Fund

Fund 4297 FY 2005 Org 0441

1 Unclassified-Total (R) 096 \$ 10,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of the fiscal year 2004 is hereby reappropriated for
4 expenditure during the fiscal year 2005.

242-State Park Improvement Fund

Fund 3277 FY 2005 Org 0310

1 Unclassified-Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation at the
3 close of the fiscal year 2004 is hereby reappropriated for
4 expenditure during the fiscal year 2005.

243-Lottery Commission-

Refundable Credit

Fund 7207 FY 2005 Org 0705

1 Unclassified-Total-Transfer 402 \$ 10,000,000

2 The above appropriation for Unclassified-Total-Transfer
 3 (activity 402) shall be transferred to the General Revenue Fund to
 4 provide reimbursement for the refundable credit allowable under
 5 chapter eleven, article twenty-one, section twenty-one of the
 6 code. The amount of the required transfer shall be determined
 7 solely by the state tax commissioner and shall be completed by the
 8 director of the lottery upon the commissioners request.

244-Lottery Commission-

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2005 Org 0705

1 Unclassified-Total-Transfer 402 \$ 22,800,000

2 The above appropriation for Unclassified-Total-Transfer
 3 (activity 402) shall be transferred to the General Revenue Fund
 4 only after all funding required by chapter twenty-nine, article
 5 twenty-two, section eighteen-a of the code has been satisfied as
 6 determined by the director of the lottery.

245-Joint Expenses

(WV Code Chapter 4)

Fund 1735 FY 2005 Org 2300

1 Any unexpended balance remaining in the appropriation at the
 2 close of fiscal year 2004 is hereby reappropriated for expenditure
 3 during the fiscal year 2005.

4 The above appropriation for Tax Reduction and Federal Funding

5 Increased Compliance (TRAFFIC)-Total (fund 1735, activity 620) is
6 intended for possible general state tax reductions or the
7 offsetting of any reductions in federal funding for state
8 programs. It is not intended as a general appropriation for
9 expenditure by the Legislature.

10 Total TITLE II, Section 5-Excess

11 Lottery Funds \$ 217,800,000

1 **Sec. 6. Appropriations of federal funds.**-In accordance with
 2 article eleven, chapter four of the code, from federal funds there
 3 are hereby appropriated conditionally upon the fulfillment of the
 4 provisions set forth in article two, chapter five-a of the code
 5 the following amounts, as itemized, for expenditure during the
 6 fiscal year two thousand five.

LEGISLATIVE

246-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2005 Org 2300

	Activity		Federal Funds
1 Unclassified-Total	096	\$	1,263,500

JUDICIAL

247-Supreme Court-

Consolidated Federal Funds

Fund 8867 FY 2005 Org 2400

1 Unclassified-Total	096	\$	150,000
----------------------------------	-----	----	---------

EXECUTIVE

248-Governor's Office-

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Fund 8792 FY 2005 Org 0100

1 Unclassified-Total	096	\$	450,000
----------------------------------	-----	----	---------

249-Governor's Office-

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8797 FY 2005 Org 0100

1 Unclassified-Total 096 \$ 7,811,976

250-Governor's Office-

Commission for National and Community Service

(WV Code Chapter 5)

Fund 8800 FY 2005 Org 0100

1 Unclassified-Total 096 \$ 5,431,509

251-Auditor's Office-

National White Collar Crime Center

(WV Code Chapter 12)

Fund 8807 FY 2005 Org 1200

1 Unclassified-Total 096 \$ 14,000,942

252-Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2005 Org 1400

1 Unclassified-Total 096 \$ 4,246,459

253-Department of Agriculture-

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2005 Org 1400

1 Unclassified-Total 096 \$ 818,829

254-Department of Agriculture-

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2005 Org 1400

1 Unclassified-Total 096 \$ 341,174

255-Secretary of State-

(WV Code Chapter 3)

Fund 8854 FY 2005 Org 1600

1 Unclassified-Total (R) 096 \$ 14,500,000

DEPARTMENT OF ADMINISTRATION

256-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834 FY 2005 Org 0228

1 Unclassified-Total 096 \$ 199,468

257-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2005 Org 0230

1 Unclassified-Total 096 \$ 33,817,646

DEPARTMENT OF EDUCATION

258-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2005 Org 0402

1 Unclassified-Total 096 \$ 160,000,000

259-State Department of Education-

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2005 Org 0402

1 Unclassified-Total 096 \$ 85,000,000
 260-State Board of Education-
 Vocational Division
 (WV Code Chapters 18 and 18A)
 Fund 8714 FY 2005 Org 0402

1 Unclassified-Total 096 \$ 21,000,000
 261-State Department of Education-
 Aid for Exceptional Children
 (WV Code Chapters 18 and 18A)
 Fund 8715 FY 2005 Org 0402

1 Unclassified-Total 096 \$ 77,000,000
 262-State Department of Education-
 Education Grant
 Fund 8748 FY 2005 Org 0402

1 Unclassified-Total 096 \$ 50,000,000

DEPARTMENT OF EDUCATION AND THE ARTS

263-Department of Education and the Arts-
 Office of the Secretary
 (WV Code Chapter 5F)
 Fund 8841 FY 2005 Org 0431

1 Unclassified-Total 096 \$ 1,051,571
 264-Division of Culture and History
 (WV Code Chapter 29)
 Fund 8718 FY 2005 Org 0432

1 Unclassified-Total 096 \$ 2,500,000

265-Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2005 Org 0433

1 Unclassified-Total 096 \$ 1,932,637

266-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2005 Org 0439

1 Unclassified-Total 096 \$ 1,800,000

267-State Board of Rehabilitation-
Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2005 Org 0932

1 Unclassified-Total 096 \$ 46,323,075

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

268-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2005 Org 0506

1 Unclassified-Total 096 \$ 7,308,797

269-Division of Health-
Central Office

(WV Code Chapter 16)

Fund 8802 FY 2005 Org 0506

1 Unclassified-Total 096 \$ 73,734,131

270-Division of Health-
West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2005 Org 0506

1 Unclassified-Total 096 \$ 16,000,000

271-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2005 Org 0507

1 Unclassified-Total 096 \$ 40,000

272-Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2005 Org 0510

1 Unclassified-Total 096 \$ 510,467

273-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2005 Org 0511

1 Unclassified-Total 096 \$ 1,871,005,430

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

274-Adjutant General-State Militia

(WV Code Chapter 15)

Fund 8726 FY 2005 Org 0603

1 Unclassified-Total 096 \$ 85,274,083

275-Office of Emergency Services

(WV Code Chapter 15)

Fund 8727 FY 2005 Org 0606

1 Unclassified-Total 096 \$ 8,693,164

276-Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2005 Org 0608

1 Unclassified-Total 096 \$ 650,000

277-West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2005 Org 0612

1 Unclassified-Total 096 \$ 1,208,527

278-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 8858 FY 2005 Org 0613

1 Unclassified-Total 096 \$ 10,000,000

279-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2005 Org 0618

1 Unclassified-Total 096 \$ 1,203,780

280-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 8803 FY 2005 Org 0620

1 Unclassified-Total 096 \$ 14,915,835

281-Division of Juvenile Services

(WV Code Chapter 49)

Fund 8855 FY 2005 Org 0621

1 Unclassified-Total 096 \$ 331,000

DEPARTMENT OF TAX AND REVENUE

282-Tax Division

(WV Code Chapter 11)

Fund 7069 FY 2005 Org 0702

1 Unclassified-Total 096 \$ 25,000

DEPARTMENT OF TRANSPORTATION

283-Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2005 Org 0802

1 Unclassified-Total 096 \$ 9,819,900

284-Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2005 Org 0805

1 Unclassified-Total 096 \$ 11,602,638

285-Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2005 Org 0806

1 Unclassified-Total 096 \$ 2,660,000

BUREAU OF COMMERCE

286-Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2005 Org 0305

1 Unclassified-Total 096 \$ 2,249,448

287-Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2005 Org 0306

1	Unclassified-Total	096	\$	550,000
	<i>288-West Virginia Development Office</i>			
	(WV Code Chapter 5B)			
	Fund <u>8705</u> FY <u>2005</u> Org <u>0307</u>			
1	Unclassified-Total	096	\$	9,595,134
	<i>289-Division of Labor</i>			
	(WV Code Chapters 21 and 47)			
	Fund <u>8706</u> FY <u>2005</u> Org <u>0308</u>			
1	Unclassified-Total	096	\$	540,822
	<i>290-Division of Natural Resources</i>			
	(WV Code Chapter 20)			
	Fund <u>8707</u> FY <u>2005</u> Org <u>0310</u>			
1	Unclassified-Total	096	\$	8,534,200
	<i>291-Division of Miners' Health,</i>			
	<i>Safety and Training</i>			
	(WV Code Chapter 22)			
	Fund <u>8709</u> FY <u>2005</u> Org <u>0314</u>			
1	Unclassified-Total	096	\$	590,765
	BUREAU OF EMPLOYMENT PROGRAMS			
	<i>292-Bureau of Employment Programs</i>			
	(WV Code Chapter 21A)			
	Fund <u>8835</u> FY <u>2005</u> Org <u>0323</u>			
1	Unclassified	099	\$	512,657
2	Reed Act 2002 - Unemployment Compensation	622		2,374,000
3	Reed Act 2002 - Employment Services . .	630		<u>1,371,000</u>

4 Total \$ 4,257,657

5 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of
6 the Social Security Act, as amended, and the provisions of section
7 nine, article nine, chapter twenty-one-a of the code of West
8 Virginia, one thousand nine hundred thirty-one, as amended, the
9 above appropriation to Unclassified shall be used by the bureau of
10 employment programs for the specific purpose of administration of
11 the state's unemployment insurance program or job service
12 activities, subject to each and every restriction, limitation or
13 obligation imposed on the use of the funds by those federal and
14 state statutes.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

293-Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2005 Org 0313

1 Unclassified-Total 096 \$ 98,015,470

BUREAU OF SENIOR SERVICES

294-Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2005 Org 0508

1 Unclassified-Total 096 \$ 14,550,000

MISCELLANEOUS BOARDS AND COMMISSIONS

295-Board of Pharmacy

(WV Code Chapter 30)

Fund 8857 FY 2005 Org 0913

1	Unclassified-Total	096	\$	87,500
	<i>296-Public Service Commission-</i>			
	<i>Motor Carrier Division</i>			
	(WV Code Chapter 24A)			
	Fund <u>8743</u> FY <u>2005</u> Org <u>0926</u>			
1	Unclassified-Total	096	\$	1,514,718
	<i>297-Public Service Commission-</i>			
	<i>Gas Pipeline Division</i>			
	(WV Code Chapter 24B)			
	Fund <u>8744</u> FY <u>2005</u> Org <u>0926</u>			
1	Unclassified-Total	096	\$	270,918
	<i>298-Coal Heritage Highway Authority</i>			
	(WV Code Chapter 29)			
	Fund <u>8861</u> FY <u>2005</u> Org <u>0942</u>			
1	Unclassified-Total	096	\$	<u>27,000</u>
	<i>299-WV State Mapping and Addressing Board</i>			
	(WV Code Chapter ?)			
	Fund 8868 FY 2005 Org 0940			
1	Unclassified	099		<u>\$375,000</u>
2	Total TITLE II, Section 6-Federal Funds		\$	<u>2,785,780,170</u>

1 **Sec. 7. Appropriations from federal block grants.**-The following
 2 items are hereby appropriated from federal block grants to be
 3 available for expenditure during the fiscal year 2005.

299-Governor's Office-

Office of Economic Opportunity

Community Services

Fund 8799 FY 2005 Org 0100

1 Unclassified-Total 096 \$ 8,000,000

300-West Virginia Development Office-

Community Development

Fund 8746 FY 2005 Org 0307

1 Unclassified-Total 096 \$ 28,330,852

301-West Virginia Development Office-

Workforce Investment Act

Fund 8848 FY 2005 Org 0307

1 Unclassified-Total 096 \$ 49,832,357

302-Division of Health-

Maternal and Child Health

Fund 8750 FY 2005 Org 0506

1 Unclassified-Total 096 \$ 10,878,891

303-Division of Health-

Preventive Health

Fund 8753 FY 2005 Org 0506

1 Unclassified-Total 096 \$ 2,237,034

*304-Division of Health-
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2005 Org 0506

1 Unclassified-Total 096 \$ 11,557,304

305-Division of Health-

Community Mental Health Services

Fund 8794 FY 2005 Org 0506

1 Unclassified-Total 096 \$ 3,314,733

306-Division of Health-

Abstinence Education Program

Fund 8825 FY 2005 Org 0506

1 Unclassified-Total 096 \$ 976,837

307-Division of Human Services-

Energy Assistance

Fund 8755 FY 2005 Org 0511

1 Unclassified-Total 096 \$ 21,100,942

308-Division of Human Services-

Social Services

Fund 8757 FY 2005 Org 0511

1 Unclassified-Total 096 \$ 15,000,000

309-Division of Human Services-

Temporary Assistance Needy Families

Fund 8816 FY 2005 Org 0511

1 Unclassified-Total 096 \$ 175,000,000

310-Division of Human Services-

Child Care and Development

Fund 8817 FY 2005 Org 0511

1 Unclassified-Total 096 \$ 38,080,000

311-Division of Criminal Justice Services-

Juvenile Accountability Incentive

Fund 8829 FY 2005 Org 0620

1 Unclassified-Total 096 \$ 2,400,000

312-Division of Criminal Justice Services-

Local Law Enforcement

Fund 8833 FY 2005 Org 0620

1 Unclassified-Total 096 \$ 607,494

2 Total TITLE II, Section 7-Federal Block Grants \$ 367,316,444

1 **Sec. 8. Awards for claims against the state.**-There are hereby
2 appropriated for fiscal year 2005, from the fund as designated, in
3 the amounts as specified, general revenue funds in the amount of
4 \$3,621,385, special revenue fund in the amount of \$162,427, state
5 road funds in the amount of \$433,954, and non-general revenue fund
6 in the amount of \$326,944 for payment of claims against the state.

1 **Sec. 9. Appropriations from surplus accrued.**- The following items
2 are hereby appropriated from the state excess lottery revenue fund,
3 and are to be available for expenditure during the fiscal year 2005
4 out of surplus funds only, as determined by the director of the
5 lottery, accrued from the fiscal year ending the thirtieth day of
6 June, 2004, subject to the terms and conditions set forth in this
7 section.

8 It is the intent and mandate of the Legislature that the following
9 appropriations be payable only from surplus accrued from the fiscal
10 year ending the thirtieth day of June two thousand four.

11 In the event that surplus revenues available from the fiscal year
12 ending the thirtieth day of June, two thousand four, are not
13 sufficient to meet all the appropriations made pursuant to this
14 section, then the appropriations shall be made to the extent that
15 surplus funds are available and shall be allocated first to provide
16 the necessary funds to meet the first appropriation of this section;
17 next, to provide the funds necessary for the second appropriation of
18 this section and subsequently to provide the funds necessary for each
19 appropriation in succession before any funds are provided for the

20 next subsequent appropriation.

313-Joint Expenses

(WV Code Chapter 4)

Fund FY 2004 Org 2300

1 Tax Reduction and Federal Funding

2 Increased Compliance (TRAFFIC) . . . 642 5,000,000

314-Workers' Compensation Commission

(WV Code Chapter 23)

Fund FY 2004 Org 0322

1 Self-Insured Security Pool 033 \$ 5,000,000

315-Governor's Office

(WV Code Chapter 5)

Fund FY 2004 Org 0100

1 Publication of Papers and

2 Transition Expenses 465 \$ 325,000

316-Adjutant General-

State Militia

(WV Code Chapter 15)

Fund FY 2004 Org 0603

1 Armory Capital Improvements 325 \$ 2,000,000

317-Division of Corrections-

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund FY 2004 Org 0608

1 Payments to Federal, County and/or

2	Regional Jails	555		3,887,620
	<i>318-Tax Division</i>			
	(WV Code Chapter 11)			
	Fund FY <u>2004</u> Org <u>0702</u>			
1	Remittance Processor	570		200,000
	<i>319-West Virginia State Police</i>			
	(WV Code Chapter 15)			
	Fund FY <u>2004</u> Org <u>0612</u>			
1	Handgun Replacement	289		400,000
	<i>320-Division of Health-</i>			
	<i>Central Office</i>			
	(WV Code Chapter 16)			
	Fund FY <u>2004</u> Org <u>0506</u>			
1	Chief Medical Examiner -			
2	Capital Improvements	035	\$	1,050,000
	<i>321-Division of Culture and History</i>			
	(WV Code Chapter 29)			
	Fund FY <u>2004</u> Org <u>0432</u>			
1	State Museum	036	\$	1,000,000
	<i>322-Governor's Office-</i>			
	<i>Civil Contingent Fund</i>			
	(WV Code Chapter 5)			
	Fund FY <u>2004</u> Org <u>0100</u>			
1	Flood Reparations	400		400,000
2	From the above appropriation, \$300,000 shall be allocated to			

3 Wyoming County and \$100,000 shall be allocated to Greenbrier County.

323-West Virginia Development Office

(WV Code Chapter 5B)

Fund FY 2004 Org 0307

1 Local Economic

2 Development Assistance 819 3,244,651

324-Board of Risk and Insurance Management

(WV Code Chapter 29)

Fund FY 2004 Org 0218

1 Unfunded Liability Payment 037 \$ 7,000,000

325-Division of Finance

(WV Code Chapter 5A)

Fund FY 2004 Org 0209

1 FIMS Upgrade to Open Platform 038 \$ 10,000,000

2 Total TITLE II, Section 9-Surplus Accrued \$ 39,507,271

1 **Sec. 10. Special revenue appropriations.**-There are hereby
2 appropriated for expenditure during the fiscal year two thousand
3 five appropriations made by general law from special revenue which
4 are not paid into the state fund as general revenue under the
5 provisions of section two, article two, chapter twelve of the
6 code: *Provided*, That none of the money so appropriated by this
7 section shall be available for expenditure except in compliance
8 with and in conformity to the provisions of articles two and
9 three, chapter twelve and article two, chapter five-a of the code,
10 with due consideration to the digest of the budget bill prepared
11 pursuant to article one, chapter four, unless the spending unit
12 has filed with the director of the budget and the legislative
13 auditor prior to the beginning of each fiscal year:

14 (a) An estimate of the amount and sources of all revenues
15 accruing to such fund;

16 (b) A detailed expenditure schedule showing for what purposes
17 the fund is to be expended.

1 **Sec. 11. State improvement fund appropriations.**-Bequests or
2 donations of nonpublic funds, received by the governor on behalf
3 of the state during the fiscal year two thousand five, for the
4 purpose of making studies and recommendations relative to
5 improvements of the administration and management of spending
6 units in the executive branch of state government, shall be
7 deposited in the state treasury in a separate account therein
8 designated state improvement fund.

9 There are hereby appropriated all moneys so deposited during
10 the fiscal year two thousand five to be expended as authorized by
11 the governor, for such studies and recommendations which may
12 encompass any problems of organization, procedures, systems,
13 functions, powers or duties of a state spending unit in the
14 executive branch, or the betterment of the economic, social,
15 educational, health and general welfare of the state or its
16 citizens.

1 **Sec. 12. Specific funds and collection accounts.**-A fund or
2 collection account which by law is dedicated to a specific use is
3 hereby appropriated in sufficient amount to meet all lawful
4 demands upon the fund or collection account and shall be expended
5 according to the provisions of article three, chapter twelve of
6 the code.

1 **Sec. 13. Appropriations for refunding erroneous payment.**-Money
2 that has been erroneously paid into the state treasury is hereby
3 appropriated out of the fund into which it was paid, for refund to
4 the proper person.

5 When the officer authorized by law to collect money for the
6 state finds that a sum has been erroneously paid, he or she shall
7 issue his or her requisition upon the auditor for the refunding of
8 the proper amount. The auditor shall issue his or her warrant to
9 the treasurer and the treasurer shall pay the warrant out of the
10 fund into which the amount was originally paid.

1 **Sec. 14. Sinking fund deficiencies.**-There is hereby

2 appropriated to the governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond insurance
4 fund of the West Virginia housing development fund which is under
5 the supervision and control of the municipal bond commission as
6 provided by section twenty-b, article eighteen, chapter thirty-one
7 of the code, or in the funds of the municipal bond commission
8 because of the failure of any state agency for either general
9 obligation or revenue bonds or any local taxing district for
10 general obligation bonds to remit funds necessary for the payment
11 of interest and sinking fund requirements. The governor is
12 authorized to transfer from time to time such amounts to the
13 municipal bond commission as may be necessary for these purposes.

14 The municipal bond commission shall reimburse the state of West
15 Virginia through the governor from the first remittance collected
16 from the West Virginia housing development fund or from any state
17 agency or local taxing district for which the governor advanced
18 funds, with interest at the rate carried by the bonds for security
19 or payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.**-There are
2 hereby appropriated for payment to counties, districts and
3 municipal corporations such amounts as will be necessary to pay
4 taxes due counties, districts and municipal corporations and which
5 have been paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**-Where only a total sum is
2 appropriated to a spending unit, the total sum shall include
3 personal services, annual increment, employee benefits, current
4 expenses, repairs and alterations, equipment and capital outlay,
5 where not otherwise specifically provided and except as otherwise
6 provided in TITLE I-GENERAL PROVISIONS, Sec. 3.

1 **Sec. 17. General school fund.**-The balance of the proceeds of
2 the general school fund remaining after the payment of the
3 appropriations made by this act is appropriated for expenditure in
4 accordance with section sixteen, article nine-a, chapter eighteen
5 of the code.

TITLE III-ADMINISTRATION.

1 **Section 1. Appropriations conditional.**-The expenditure of the
2 appropriations made by this act, except those appropriations made
3 to the legislative and judicial branches of the state government,
4 are conditioned upon the compliance by the spending unit with the
5 requirements of article two, chapter five-a of the code.

6 Where spending units or parts of spending units have been
7 absorbed by or combined with other spending units, it is the
8 intent of this act that appropriations and reappropriations shall
9 be to the succeeding or later spending unit created, unless
10 otherwise indicated.

1 **Sec. 2. Legislative intent.**-It is the intent of the
2 Legislature that the duly appointed members of the conference
3 committee on this bill may formulate and set forth in a budget
4 digest recommendations for the expenditure of money appropriated
5 by this bill after its enactment. It is the further intent of the
6 Legislature that the recommendations set forth in the budget
7 digest are an expression of legislative intent, do not have the
8 force and effect of law, and may not be construed to alter the
9 lawful enactment of this bill.

1 **Sec. 3. Constitutionality.**-If any part of this act is declared
2 unconstitutional by a court of competent jurisdiction, its
3 decision shall not affect any portion of this act which remains,
4 but the remaining portion shall be in full force and effect as if
5 the portion declared unconstitutional had never been a part of the
act.