November 15, 2010

9:00 a.m. to 10:00 a.m.

Legislative Rule-Making Review Committee (Code §29A-3-10)

Earl Ray Tomblin Richard Thompson ex officio nonvoting member ex officio nonvoting member

Senate

House

Minard, Chairman Snyder, Vice Chair Prezioso Unger Boley Facemyer

Brown, Chairwoman Poling, Vice Chair Fleischauer Talbott

Overington Absent Sobonya

The meeting was called to order by Senator Minard, Co-Chair.

Senator Minard moved that the minutes of the October 11, 2010, meeting be approved. The motion was adopted.

Rita Pauley, Associate Counsel, explained her abstract on the rule proposed by the Division of Highways, Community Empowerment Transportation Act Program, 157CSR10, stated that the Division has agreed to technical modifications and responded to questions from the Committee.

Delegate Brown moved that the proposed rule be approved as modified. The motion was adopted.

Mrs. Pauley reviewed her abstract on the rule proposed by the Division of Highways, Purchase and Disposal of Materials, Equipment and Supplies; Equipment Repair Services, 157CSR4, stated that the Division has agreed to technical modifications and responded to questions from the Committee.

Marvin Murphy with the Department responded to questions from the Committee.

Delegate Brown moved that the proposed rule be approved as modified. The motion was adopted.

Mrs. Pauley explained her abstract on the rule proposed by the Division of Highways, Use of State Road Rights of Way and Adjacent Areas, 157CSR6, and stated that the Division has agreed to technical modifications.

Mr. Murphy with the Department responded to questions from the Committee.

Delegate Brown moved that the proposed rule be approved as modified. The motion was adopted.

Debra Graham, Chief Counsel, reviewed her abstract on the rule proposed by the Division of Motor Vehicles, Motor Vehicle Inspection Manual, 91CSR12.

Senator Snyder moved that the proposed rule be approved. The motion was adopted.

Jay Lazell, Associate Counsel, explained his abstract on the rule proposed by the Division of Air Quality - DEP, Ambient Air Quality Standards, 45CSR8, and responded to questions from the Committee.

Kristen Boggs with DEP responded to questions from the Committee.

Delegate Fleischauer moved that the Division of Air Quality's rule, Permits for Construction and Major Modification of Major Stationary Sources of Air Pollution for the Prevention of Significant Deterioration, 45CSR14, be taken up before the Committee prior to 45CSR8. The motion was adopted.

Mr. Lazell reviewed his abstract on the rule proposed by the Division of Air Quality - DEP, Permits for Construction and Major Modification of Major Stationary Sources of Air Pollution for the Prevention of Significant Deterioration, 45CSR14, stated that the Division has agreed to technical modifications and responded to questions from the Committee.

Ms. Boggs with DEP responded to questions from the Committee.

Jim Mason, Technical Support for the Division of Air Quality, responded to questions from the Committee.

Delegate Fleischauer moved that the proposed rule be laid over until the next meeting. The motion was adopted.

Delegate Brown moved to adjourn the meeting. The motion was adopted.

NOVEMBER INTERIM ATTENDANCE Legislative Interim Meetings November 15, 16 and 17, 2010

Monday Tuesday, November 18, 2010 9:00am 10:00am 3:00 pm 5:00 pm

Legislative Rule-Making Review Committee

Earl Ray Tomblin, ex officio nonvoting member	 Thompson, ex officio nonvoting member	
Senate Minard, Chair Snyder, Vice Chair Prezioso Unger Boley Facemyer	House Brown, Chair Poling, D., Vice Chair Fleischauer Talbott Overington Sobonya	
	I certify that the attendance as a	UV

Debra Graham

Please return to Brenda in Room 132-E or Fax to 347-4819 ASAP, due to payroll deadline.

TENTATIVE AGENDA

LEGISLATIVE RULE-MAKING REVIEW COMMITTEE

Monday, November 15, 2010 9:00 a.m. to 10:00 a.m. Senate Judiciary Committee Room

- 1. Approval of Minutes Meetings of October 11, 2010
- Review of Legislative Rules:
 - a. Governor's Committee on Crime, Delinquency and Correction Protocol for Law enforcement Response to Domestic Violence 149CSR3
 - Lay Over
 - b. Division of Highways Community Empowerment Transportation Act Program 157CSR10
 - C. Division of Highways

 Purchase and Disposal of Materials, Equipment and Supplies;

 Equipment Repair Services

 157CSR4
 - d. Division of Highways Use of State Road Rights of Way and Adjacent Areas 157CSR6
 - e. Division of Motor Vehicles
 Motor Vehicle Inspection Manual
 91CSR12
 - f. Division of Air Quality DEP Ambient Air Quality Standards 45CSR8
 - g. Division of Air Quality DEP Permits for Construction and Major Modification of Major Stationary Sources of Air Pollution for the Prevention of Significant Deterioration 45CSR14
 - h. Division of Air Quality DEP
 Standards of Performance for New Stationary Sources
 45CSR16

- i. Division of Air Quality DEP

 Control of Air Pollution from Combustion of Solid Waste 45CSR18
- j. Division of Air Quality DEP Permits for Construction and Major Modification of Major Stationary Sources of Air Pollution Which Cause or Contribute to Nonattainment 45CSR19
- k. Division of Air Quality DEP Control of Air Pollution from Hazardous Waste Treatment, Storage and Disposal Facilities 45CSR25
- Division of Air Quality DEP
 Emission Standards for Hazardous Air Pollutants 45CSR34
- 3. Other Business

TENTATIVE AGENDA

LEGISLATIVE RULE-MAKING REVIEW COMMITTEE

Monday, November 15, 2010 9:00 a.m. to 10:00 a.m. Senate Judiciary Committee Room

- 1. Approval of Minutes Meetings of October 11, 2010
- Review of Legislative Rules:
 - a. Governor's Committee on Crime, Delinquency and Correction Protocol for Law enforcement Response to Domestic Violence 149CSR3
 - Lay Over
 - Approve as Modified
 - b. Division of Highways
 Community Empowerment Transportation Act Program
 157CSR10
 - Approve as Modified
 - C. Division of Highways Purchase and Disposal of Materials, Equipment and Supplies; Equipment Repair Services 157CSR4
 - Approve as Modified
 - d. Division of Highways Use of State Road Rights of Way and Adjacent Areas 157CSR6
 - Approve as Modified
 - e. **Division of Motor Vehicles**Motor Vehicle Inspection Manual
 91CSR12
 - Approve
 - f. Division of Air Quality DEP Ambient Air Quality Standards 45CSR8
 - Approve

g. Division of Air Quality - DEP

Permits for Construction and Major Modification of Major Stationary Sources of Air Pollution for the Prevention of Significant Deterioration 45CSR14

- Approve as Modified
- h. Division of Air Quality DEP
 Standards of Performance for New Stationary Sources
 45CSR16
 - Approve
- i. Division of Air Quality DEP

Control of Air Pollution from Combustion of Solid Waste 45CSR18

- Approve as Modified
- j. Division of Air Quality DEP

Permits for Construction and Major Modification of Major Stationary Sources of Air Pollution Which Cause or Contribute to Nonattainment 45CSR19

- Approve
- k. Division of Air Quality DEP

Control of Air Pollution from Hazardous Waste Treatment, Storage and Disposal Facilities 45CSR25

- Approve
- 1. Division of Air Quality DEP

Emission Standards for Hazardous Air Pollutants 45CSR34

- Approve
- 3. Other Business

NOVEMBER INTERIM ATTENDANCE Legislative Interim Meetings November 15, 16 & 17, 2010

9:00 a.m 10:00 a.m.	<u>2010</u>	Legislative Rule-Making Review	Committe
Earl Ray Tomblin, ex officio nonvoting memb	er	Richard Thompson, ex officio nonvoting member	
<u>Senate</u>		House	
Minard, Chair Snyder, Vice Chair Prezioso	/	Brown, Chair Poling, Vice Chair Fleischauer	\
Unger Boley Facemyer		Talbott Overington Sobonya	
Minard Minard	Called s moved	neeting to order	<u>.</u>
			
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 	Approved
••	Highways 157CSRLe
	Rita explained
: 	Marvin Murphy w/ Dept. responded to ?b Brown moved rule as modified
	Approved
- i	DMV 91CSR12
	Debla explained Snyder moved rule Approved
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	Approved
	Air 45CSR8
	Nou exploined & socional de 70
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	Approved
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- Air 4518R14

Jay explained Eresponded to?'s

Kristin Bogg w/DEP responded to ?s

Jim Mason, Tech Support w/ Air responded to? b

Pleiochauer moved to lay over

Brown moved to adjourn

OPA

NOVEMBER INTERIM ATTENDANCE Legislative Interim Meetings November 15, 16 & 17, 2010

9:00 a.m 10:00 a.m.	Legislative Rule-Making Review Committee
Earl Ray Tomblin, ex officio nonvoting member	Richard Thompson, ex officio nonvoting member
Minard, Chair Snyder, Vice Chair Prezioso Unger Boley Facemyer	House Brown, Chair Poling, Vice Chair Fleischauer Talbott Overington Sobonya
minutes appeared	
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DOH CSR 10 Prita - new rule - Responded to q's Brown Approve as mod	explained; regurgitated Obde
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TENTATIVE AGENDA

LEGISLATIVE RULE-MAKING REVIEW COMMITTEE

Monday, November 15, 2010 9:00 a.m. to 10:00 a.m. Senate Judiciary Committee Room

- 1. Approval of Minutes - Meetings of October 11, 2010
- 2. Review of Legislative Rules:
 - Governor's Committee on Crime, Delinquency and Correction Protocol for Law enforcement Response to Domestic Violence 149CSR3
 - Lay Over
 - Approve as Modified

Division of Highways

as rodified Community Empowerment Transportation Act Program

Approve as Modified

Division of Highways

Purchase and Disposal of Materials, Equipment and Supplies; Equipment Repair Services 157CSR4

Approve as Modified

Approved A Use of State as malified . 157CSR6

Use of State Road Rights of Way and Adjacent Areas

Approve as Modified

Division of Motor Vehicles

Motor Vehicle Inspection Manual 91CSR12

- Approve
- Division of Air Quality DEP Ambient Air Quality Standards 45CSR8
 - Approve

g. Division of Air Quality - DEP

Permits for Construction and Major Modification of Major Stationary Sources of Air Pollution for the Prevention of Significant Deterioration 45CSR14

- Approve as Modified
- h. Division of Air Quality DEP
 Standards of Performance for New Stationary Sources
 45CSR16
 - Approve
- i. Division of Air Quality DEP

Control of Air Pollution from Combustion of Solid Waste 45CSR18

- Approve as Modified
- j. Division of Air Quality DEP

Permits for Construction and Major Modification of Major Stationary Sources of Air Pollution Which Cause or Contribute to Nonattainment 45CSR19

- Approve
- k. Division of Air Quality DEP

Control of Air Pollution from Hazardous Waste Treatment, Storage and Disposal Facilities 45CSR25

- Approve
- Division of Air Quality DEP

Emission Standards for Hazardous Air Pollutants 45CSR34

- Approve
- 3. Other Business



WEST VIRGINIA LEGISLATURE

Committee: LEGISLATIVE RULE-MAKING REVIEW COMMITTEE Date: \(\sum_{00.15, 2010} \)

Please print or write plainly. Please mark with an (X) RULE if you desire NAME NUMBER REPRESENTING to make a statement.

November 16, 2010

3:00 p.m. to 5:00 p.m. Legislative Rule-Making Review Committee (Code §29A-3-10)

Earl Ray Tomblin ex officio nonvoting member ex officio nonvoting member

Richard Thompson

Brown, Chairwoman

Poling, Vice Chair

House Senate

Minard, Chairman Snyder, Vice Chair Prezioso Unger Boley

Fleischauer Talbott Absent Overington Sobonya

Absent

Facemyer

The meeting was called to order by Delegate Brown, Co-Chair.

Brian Skinner, Associate Counsel, explained his abstract on the rule proposed by the Insurance Commission, Property and Casualty Actuarial Opinion, 114CSR41A, stated that the Commission has agreed to technical modifications and responded to questions from the Committee.

Senator Minard moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Skinner reviewed his abstract on the rule proposed by the Insurance Commission, Self-Insurance Pools for Political Subdivisions, 114CSR65, stated that the Commission has agreed to technical modifications and responded to questions from the Committee.

Timothy Murphy, Insurance Commissioner, responded to questions from the Committee.

Senator Minard moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Skinner explained his abstract on the rule proposed by the Insurance Commission, Health Maintenance Organization Point of Service Option, 114CSR91.

Senator Minard moved that the proposed rule be approved. The motion was adopted.

Rita Pauley, Associate Counsel, reviewed her abstract on the rule proposed by the Governor's Committee on Crime, Delinquency and Correction, Protocol for Law enforcement Response to Domestic Violence, 149CSR3, and stated that the Commission has agreed to technical modifications.

Senator Minard moved that the proposed rule be approved as modified. The motion was adopted.

Debra Graham, Chief Counsel, explained her abstract on the rule proposed by the **Health Care Authority**, **The Certificate of Need Rule**, **65CSR7**, stated that the Agency has agreed to technical modifications and responded to questions from the Committee.

MaryAnn Kapinos, General Counsel for the Health Care Authority, responded to questions from the Committee.

Senator Minard moved that the proposed rule be approved as modified. The motion was adopted.

Charles Roskovensky, Associate Counsel, reviewed his abstract on the rule proposed by the **State Board of Sanitarians, Interim Fee Schedule, 20CSR3**.

Senator Facemyer moved that the proposed rule be approved. The motion was adopted.

Mr. Roskovensky explained his abstract on the rule proposed by the State Board of Sanitarians, Rules Governing the Practice, 20CSR4.

Delegate Poling moved that the proposed rule be approved. The motion was adopted.

Miss Graham reviewed her abstract on the rule proposed by the Department of Health and Human Resources, Public Water Systems, 64CSR3.

Delegate Poling moved that the proposed rule be approved. The motion was adopted.

Miss Graham explained her abstract on the rule proposed by the Department of Health and Human Resources, Food Manufacturing Facilities, 64CSR43, stated that the Department has agreed to technical modifications and responded to questions from the Committee.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Miss Graham reviewed her abstract on the rule proposed by the Department of Health and Human Resources, Safety and Treatment Program, 64CSR98, stated that the Department has agreed to technical modifications and responded to questions from the Committee.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Miss Graham explained her abstract on the rule proposed by the Department of Health and Human Resources, Requirements for Licensure of Nonprofit Corporations for Conservator Service, 64CSR99, stated that the Department has agreed to technical modifications and responded to questions from the Committee.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky reviewed his abstract on the rule proposed by the WV Board of Optometry, Rules of the West Virginia Board of Optometry, 14CSR1, stated that the Board has agreed to technical modifications and responded to questions from the Committee.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky explained his abstract on the rule proposed by the WV Board of Optometry, Schedule of Fees, 14CSR5, and stated that the Board has agreed to technical modifications.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky reviewed his abstract on the rule proposed by the WV Board of Optometry, Examination and Scoring Policy, 14CSR6, stated that the Board has agreed to technical modifications and responded to questions from the Committee.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky explained his abstract on the rule proposed by the WV Board of Optometry, Licensure by Endorsement, 14CSR8, and stated that the Board has agreed to technical modifications.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky reviewed his abstract on the rule proposed by the WV Board of Optometry, Contact Lenses that Deliver Pharmaceutical Agents Certificate, 14CSR9, stated that the Board has agreed to technical modifications and responded to questions from the Committee.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky explained his abstract on the rule proposed by the WV Board of Optometry, Continuing Education, 14CSR10, and stated that the Board has agreed to technical modifications.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky reviewed his abstract on the rule proposed by the WV Board of Osteopathy, Osteopathic Physician Assistants, 24CSR2, stated that the Board has agreed to technical modifications and responded to questions from the Committee.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky explained his abstract on the rule proposed by the WV Board of Osteopathy, Fees for Services Rendered by the Board of Osteopathy, 24CSR5, and stated that the Board has agreed to technical modifications.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky reviewed his abstract on the rule proposed by the WV Board of Pharmacy, Board of Pharmacy Rules Regarding Licensure and the Practice of Pharmacy, 15CSR1.

Delegate Poling moved that the proposed rule be approved. The motion was adopted.

Mr. Roskovensky explained his abstract on the rule proposed by the WV Board of Pharmacy, Controlled Substances Monitoring, 15CSR8.

Delegate Poling moved that the proposed rule be approved. The motion was adopted.

Mr. Roskovensky reviewed his abstract on the rule proposed by the WV Board of Veterinary Medicine, Organization and Operation and Licensing of Veterinarians, 26CSR1, stated that the Board has agreed to technical modifications and responded to questions from the Committee.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky explained his abstract on the rule proposed by the WV Board of Veterinary Medicine, Registration of Veterinary Technicians, 26CSR3, and stated that the Board has agreed to technical modifications.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky reviewed his abstract on the rule proposed by the WV Board of Veterinary Medicine, Standards of Practice, 26CSR4, and stated that the Board has agreed to technical modifications.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky explained his abstract on the rule proposed by the WV Board of Veterinary Medicine, Certified Animal Euthanasia Technicians, 26CSR5, and stated that the Board has agreed to technical modifications.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Mr. Roskovensky explained his abstract on the rule proposed by the WV Board of Veterinary Medicine, Schedule of Fees, 26CSR6, and stated that the Board has agreed to technical modifications.

Delegate Poling moved that the proposed rule be approved as modified. The motion was adopted.

Delegate Overington requested that the minutes reflect a scheduling conflict.

Senator Snyder moved to adjourn the meeting. The motion was adopted.

NOVEMBER INTERIM ATTENDANCE

Legislative Interim Meetings November 15, 16 and 17, 2010

Tuesday, November 16, 2010 3:60 pm 5:00 pm 9:00 am - 10:00 am

Legislative Rule-Making Review Committee

Earl Ray Tomblin, ex officio nonvoting member		Thompson, ex officio nonvoting member	<u></u>
Senate Minard, Chair Snyder, Vice Chair Prezioso Unger Boley Facemyer		House Brown, Chair Poling, D., Vice Chair Fleischauer Talbott Overington Sobonya	
		I certify that the attendance as note	

Debra Graham

Please return to Brenda in Room 132-E or Fax to 347-4819 ASAP, due to payroll deadline.

TENTATIVE AGENDA

LEGISLATIVE RULE-MAKING REVIEW COMMITTEE

Tuesday, November 16, 2010 3:00 p.m. to 5:00 p.m.

Senate Judiciary Committee Room

1. Review of Legislative Rules:

- a. Insurance Commission

 Property and Casualty Actuarial Opinion
 114CSR41A
- b. Insurance Commission Self-Insurance Pools for Political Subdivisions 114CSR65
- C. Insurance Commission Health Maintenance Organization Point of Service Option 114CSR91
- d. Governor's Committee on Crime, Delinquency and Correction Protocol for Law enforcement Response to Domestic Violence 149CSR3
 - Lay Over
- e. Health Care Authority
 The Certificate of Need Rule
 65CSR7
- f. State Board of Sanitarians Interim Fee Schedule 20CSR3
- g. State Board of Sanitarians Rules Governing the Practice 20CSR4
- h. Department of Health and Human Resources
 Public Water Systems
 64CSR3
- i. Department of Health and Human Resources Food Manufacturing Facilities 64CSR43
- j. Department of Health and Human Resources Safety and Treatment Program 64CSR98

k. Department of Health and Human Resources

Requirements for Licensure of Nonprofit Corporations for Conservator Service 64CSR99

WV Board of Optometry

Rules of the West Virginia Board of Optometry 14CSR1

m. WV Board of Optometry

Schedule of Fees 14CSR5

n. WV Board of Optometry

Examination and Scoring Policy 14CSR6

o. WV Board of Optometry

Licensure by Endorsement 14CSR8

p. WV Board of Optometry

Contact Lenses that Deliver Pharmaceutical Agents Certificate 14CSR9

q. WV Board of Optometry

Continuing Education 14CSR10

r. WV Board of Osteopathy

Osteopathic Physician Assistants 24CSR2

s. WV Board of Osteopathy

Fees for Services Rendered by the Board of Osteopathy 24CSR5

t. WV Board of Pharmacy

Board of Pharmacy Rules Regarding Licensure and the Practice of Pharmacy 15CSR1

u. WV Board of Pharmacy

Controlled Substances Monitoring 15CSR8

v. WV Board of Veterinary Medicine

Organization and Operation and Licensing of Veterinarians 26CSR1

- W. WV Board of Veterinary Medicine Registration of Veterinary Technicians 26CSR3
- x. WV Board of Veterinary Medicine Standards of Practice 26CSR4
- y. WV Board of Veterinary Medicine Certified Animal Euthanasia Technicians 26CSR5
- Z. WV Board of Veterinary Medicine Schedule of Fees 26CSR6
- 2. Other Business

TENTATIVE AGENDA

LEGISLATIVE RULE-MAKING REVIEW COMMITTEE Tuesday, November 16, 2010 3:00 p.m. to 5:00 p.m. Senate Judiciary Committee Room

Review of Legislative Rules:

- a. Insurance Commission
 Property and Casualty Actuarial Opinion
 114CSR41A
 - Approve as Modified
- b. Insurance Commission Self-Insurance Pools for Political Subdivisions 114CSR65
 - Approve as Modified
- C. Insurance Commission

 Health Maintenance Organization Point of Service Option
 114CSR91
 - Approve
- d. Governor's Committee on Crime, Delinquency and Correction Protocol for Law enforcement Response to Domestic Violence 149CSR3
 - Lay Over
 - Approve as Modified
- e. **Health Care Authority**The Certificate of Need Rule
 65CSR7
 - Approve as Modified
- f. State Board of Sanitarians Interim Fee Schedule 20CSR3
 - Approve
- g. State Board of Sanitarians Rules Governing the Practice 20CSR4
 - Approve

- h. Department of Health and Human Resources
 Public Water Systems
 64CSR3
 - Approve
- i. Department of Health and Human Resources Food Manufacturing Facilities 64CSR43
 - Approve as Modified
- j. Department of Health and Human Resources Safety and Treatment Program 64CSR98
 - Approve as Modified
- k. Department of Health and Human Resources
 Requirements for Licensure of Nonprofit Corporations for
 Conservator Service
 64CSR99
 - Approve as Modified
- 1. WV Board of Optometry
 Rules of the West Virginia Board of Optometry
 14CSR1
 - Approve as Modified
- m. WV Board of Optometry
 Schedule of Fees
 14CSR5
 - Approve as Modified
- n. WV Board of Optometry
 Examination and Scoring Policy
 14CSR6
 - Approve
- o. WV Board of Optometry
 Licensure by Endorsement
 14CSR8
 - Approve as Modified
- p. WV Board of Optometry
 Contact Lenses that Deliver Pharmaceutical Agents Certificate
 14CSR9
 - Approve as Modified

q. WV Board of Optometry Continuing Education 14CSR10

Approve as Modified

r. WV Board of Osteopathy

Osteopathic Physician Assistants 24CSR2

Approve as Modified

s. WV Board of Osteopathy

Fees for Services Rendered by the Board of Osteopathy 24CSR5

Approve as Modified

t. WV Board of Pharmacy

Board of Pharmacy Rules Regarding Licensure and the Practice of Pharmacy 15CSR1

Approve

u. WV Board of Pharmacy

Controlled Substances Monitoring 15CSR8

Approve

V. WV Board of Veterinary Medicine

Organization and Operation and Licensing of Veterinarians 26CSRI

Approve as Modified

w. WV Board of Veterinary Medicine

Registration of Veterinary Technicians 26CSR3

Approve as Modified

x. WV Board of Veterinary Medicine

Standards of Practice 26CSR4

Approve as Modified

Y. WV Board of Veterinary Medicine

Certified Animal Euthanasia Technicians 26CSR5

Approve as Modified

- z. WV Board of Veterinary Medicine Schedule of Fees 26CSR6
 - Approve as Modified
- 2. Other Business

NOVEMBER INTERIM ATTENDANCE Legislative Interim Meetings November 15, 16 & 17, 2010

	Tuesday, November 16, 2010	
	3:00 p.m 5:00 p.m.	Legislative Rule-Making Review Committee
	Earl Ray Tomblin, ex officio nonvoting member	Richard Thompson, ex officio nonvoting member
	Senate	<u>House</u>
cook	Minard, Chair Snyder, Vice Chair Prezioso Unger Boley	
1129	Facemyer	Sobonya
6	Minard moved Minard moved Minard moved as Approved	
	Insurance 114CSR Brian explained	Eresponded to To

insurance 11408R91 Brian explained Minard moved rule Approved Gov. Comm. on Gime 1490SR3 Rita explained Minard moved as modified Approved Health Care Auth. 650SR7 Debra explained & risponded to ?'s
Maryann Kapinos, Gen. Coursel, responded to ?'s Minard moved as modified Approves - Sanitarians 20CSR3 Charlie explained Facemyer moned rule Approved Sanitarians 2005R4 Poline moved rule Approxed

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Charlie Explained & responded to ?s
Poling moved as modified
Approved
Optometry 14CSR8 Charlie explained Paling moved ao modified Approved
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Optometry 1408R9 Charlie Explained Exemponded to ?à Poling moved as modified
Approved
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Charlie explained
Paling moud as modified
Paling moved as modified Approved

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Osteopathy 2408R2 Charlie explained & responded to ?à
Paline moved as modified Approved Osteoporthy 240SR5 Charlie explained Paling moved as modified Pharmacy 1503R Charlie explained Polingmoned rule Approved Pharmacy 15CSR8 Charlie Ixplained Poling moved rule Up proved Vet: med 26CSR1 Charlie explained? responded to ?'s Apprones

Vet. Med 26CSR3 Charlie explained Poling moved as modified Approved

- Vet Med. 26CSR 4 Charlie explained Poling moved as modified Approved

Vet. Med. 2605R5 Charlie explained Poling moved as modified Approved

Vet. Med. 26CSRLe Charlie explained Poling moved as modified Approved

Impler moved to adjourn

- Overington reg. minutio

TENTATIVE AGENDA

LEGISLATIVE RULE-MAKING REVIEW COMMITTEE Tuesday, November 16, 2010 3:00 p.m. to 5:00 p.m.

Senate Judiciary Committee Room

Review of Legislative Rules:

a. Insurance Commission
Property and Casualty Actuarial Opinion
114CSR41A

■ Approve as Modified

b. Insurance Commission
Self-Insurance Pools for Political Subdivisions
114CSR65

✓ Approve as Modified

C. Insurance Commission Health Maintenance Organization Point of Service Option 114CSR91

✓ Approve

d. Governor's Committee on Crime, Delinquency and Correction Protocol for Law Enforcement Response to Domestic Violence 149CSR3

Lay OverApprove as Modified

e. Health Care Authority
The Certificate of Need Rule
65CSR7

√ Approve as Modified

f. State Board of Sanitarians Interim Fee Schedule 20CSR3

✔ Approve

g. State Board of Sanitarians Rules Governing the Practice 20CSR4

✔ Approve

h. Department of Health and Human Resources
Public Water Systems
64CSR3

Approve

i. Department of Health and Human Resources Food Manufacturing Facilities 64CSR43

✓ Approve as Modified

j. Department of Health and Human Resources Safety and Treatment Program 64CSR98

✓ Approve as Modified

k. Department of Health and Human Resources
Requirements for Licensure of Nonprofit Corporations for
Conservator Service
64CSR99

■ Approve as Modified

1. WV Board of Optometry
Rules of the West Virginia Board of Optometry
14CSR1

 \checkmark Approve as Modified

m. WV Board of Optometry Schedule of Fees 14CSR5

√ Approve as Modified

n. WV Board of Optometry
Examination and Scoring Policy
14CSR6

√ Approve as medified

o. WV Board of Optometry
Licensure by Endorsement
14CSR8

✓ Approve as Modified

p. WV Board of Optometry
Contact Lenses that Deliver Pharmaceutical Agents Certificate
14CSR9

Approve as Modified

q. WV Board of Optometry

Continuing Education 14CSR10

Approve as Modified

r. WV Board of Osteopathy

Osteopathic Physician Assistants 24CSR2



Approve as Modified

WV Board of Osteopathy s.

Fees for Services Rendered by the Board of Osteopathy 24CSR5



▼ Approve as Modified

t. WV Board of Pharmacy

Board of Pharmacy Rules Regarding Licensure and the Practice of Pharmacy 15CSR1



Approve

WV Board of Pharmacy u.

Controlled Substances Monitoring 15CSR8



Approve

WV Board of Veterinary Medicine v.

Organization and Operation and Licensing of Veterinarians 26CSR1



✔ Approve as Modified

WV Board of Veterinary Medicine w.

Registration of Veterinary Technicians 26CSR3



Approve as Modified

WV Board of Veterinary Medicine х.

Standards of Practice 26CSR4



Approve as Modified

Υ. WV Board of Veterinary Medicine

Certified Animal Euthanasia Technicians 26CSR5



Approve as Modified

11011	MIDER INTERIM ATTEMBANCE	
	Legislative Interim Meetings	
	November 15, 16 & 17, 2010	
Tuesday, November 16, 2010		
:00 p.m 5:00 p.m.	Legislative Rule-Making Review Commit	tee
Earl Ray Tomblin, ex	Richard Thompson, ex	
officio nonvoting member	officio nonvoting member	_

Senate	<u>House</u>	
Minard, Chair Snyder, Vice Chair Prezioso Unger Boley Facemyer	Brown, Chair Poling, Vice Chair Fleischauer Talbott Overington Sobonya	

Insurance 114 CER 41A	and the state of t
Brian explained & ansid	questions
Minard Approve as mod	
	ا من المناسبين الأولى المناسبين المناسبين المناسبين المناسبين المناسبين المناسبين المناسبين المناسبين المناسبي المناسبين الأولى المناسبين المناسبين المناسبين المناسبين المناسبين المناسبين المناسبين المناسبين المناسبين
Insurance 114 esk 45	and the second s
Crian explained	ingen en e

Tim Murphy - responded to questions Minard Approve as modi

> Insulance 114 058 91 Brian explained & responded to questions Approve

Governois Committee 149 CSR 3 Pita explained

Approx as modified

Minust

HCA_

I explained

Maryanne Kapinous responded to a's

Approve as mod Minaid

Sanitarians Charle explaned Approve

Fucenyo

Sanitorians

Charlie explained

Approve Polina

Optometry 14 est 1 Charlie explained & responded to questions

Approved as mod. Aed

Optometry 140585

Charlie explained

Approve as modified

Optometry 140SR6

Charlie explained & responded to q's

Approved as mod.

Optometry 1405RB

C explained & responded to 9's

Approved as mod

Optometry 1405R9
C explaned
App as mod Optometry 14CSR 10 App as mod Ostopaluer 240sez
C explained & arsid q.
App as mod Osteopathy 240ses C explained Poliny App es mod Charlie explaned Approve Polny · Pharmacy 15 CSR8 Charlie explaned Uet aucori

TENTATIVE AGENDA

Tuesday, November 16, 2010 3:00 p.m. to 5:00 p.m. Senate Judiciary Committee Room

1. Review of Legislative Rules:

Asparoced ix. as modified

Insurance Commission

Property and Casualty Actuarial Opinion 114CSR41A

Approve as Modified

Approved is.

Insurance Commission

Self-Insurance Pools for Political Subdivisions 114CSR65

Approve as Modified

Approved .

Insurance Commission

Health Maintenance Organization Point of Service Option 114CSR91

• Approve

Approved is.

Governor's Committee on Crime, Delinquency and Correction Protocol for Law enforcement Response to Domestic Violence 149CSR3

- Lay Over
- Approve as Modified

Approved to.

Health Care Authority

The Certificate of Need Rule 65CSR7

Approve as Modified

Approved 1.

State Board of Sanitarians Interim Fee Schedule 20CSR3

Approve

Agoraed ig.

State Board of Sanitarians Rules Governing the Practice 20CSR4

Approve

Department of Health and Human Resources Public Water Systems 64CSR3

Approve

Approvedix. as modified

Department of Health and Human Resources Food Manufacturing Facilities 64CSR43

Approve as Modified

as modified Safety

Approved J. Department of Health and Human Resources Safety and Treatment Program

Approve as Modified

Approved x.

Department of Health and Human Resources Requirements for Licensure of Nonprofit Corporations for Os Conservator Service 64CSR99

Approve as Modified

Approved II.

WV Board of Optometry

Rules of the West Virginia Board of Optometry 14CSR1

Approve as Modified

Approved un. WV Board of Optometry
as modified Schedule of Fees

Approve as Modified

Approved in.

WV Board of Optometry Examination and Scoring Policy 14CSR6

Approve as modi

Approved w.

WV Board of Optometry Licensure by Endorsement 14CSR8

Approve as Modified

Approved of WV Board of Optometry
Contact Lenses that Deliver Pharmaceutical Agents Certificate
14CSR9

Approve as Modified

Approved w. WV Board of Optometry
Continuing Education
14CCD10

Approve as Modified

Approved W. WV Board of Osteopathy
Osteopathic Physician Assistants
24CSR2

Approve as Modified

Approach 18. WV Board of Osteopathy
Fees for Services Rendered by the Board of Osteopathy
24CSR5

Approve as Modified

WV Board of Pharmacy

Board of Pharmacy Rules Regarding Licensure and the Practice of Pharmacy 15CSR1

Approve

WV Board of Pharmacy

Controlled Substances Monitoring 15CSR8

- Approve
- WV Board of Veterinary Medicine v.

Organization and Operation and Licensing of Veterinarians 26CSR1

- Approve as Modified
- WV Board of Veterinary Medicine w.

Registration of Veterinary Technicians 26CSR3

- Approve as Modified
- х. WV Board of Veterinary Medicine

Standards of Practice 26CSR4

- Approve as Modified
- Υ. WV Board of Veterinary Medicine

Certified Animal Euthanasia Technicians 26CSR5

Approve as Modified

REGISTRATION OF PUBLIC AT COMMITTEE MEETINGS

WEST VIRGINIA LEGISLATURE

Committee: LEGISLATIVE RULE-MAKING REVIEW COMMITTEE

Date: 160.16, 2016

Please print or write plainly.				
NAME	ADDRESS	REPRESENTING	RULE NUMBER	Please mark with an (%) if you desire to make a statement.
Pan Corper	1795_mmc22ptl	WRI OF Optomor	14-5145	
\$			/	



FIMS ACCOUNTING INFORMATION

Fund Fiscal Year Activity * Grant Number 8546 2010 099

* Grant Number (if Required)
* Project (if Required)

A separate FIMS Cover Page must be submitted for each Expenditure or Revenue Fund/Activity.

Bureau/Office: Prepared By/Date/Phone:	William ClaybornMay 4, 2009
Approved By/Date/Phone:	Tim Whitener 06/01/09
Grants: Approved By/Date/Phone:	
Budgets: Approved By/Date/Phone:	·
ENTERED ON FIMS	
XXXXX Check here if you want a copy of this	document when completed.
Revised: 04/09	DO NOT ALTER FORMAT OF FORMS ELECTRONIC SUBMISSIONS IN EXCEL FORMAT ONLY

Burea: Fund:	u for Public Health/Board of Sanitarians 8548	7						
runo: Act:	8546 099	Total	916	(01	(Org)	(Org)	(Org)	(Org
	PERSONAL SERVICES	10121		(Org)	(Org)	(Org)	(Org)	loiñ
	Number of Permanent Positions	0.00						
	Number of Temporary Positions	0.00						
	Total Positions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Regular Earnings	0.00						-··
w	Temporary Employees	0.00						
507	Overtime Expense	0.00						
505	Reserve for Posted Positions (BPH only)	0.00						
509	Reserve for Salary Adjustments	700.0D	700.00					
001	Personal Services	700.00	700.00	0.00	0.00	0.00	0.00	0.00
002	Other Personal Services	0.00	700.00	0.00	V.UU	0.90	0.00	0.00
002	Total Personal Services	700.00	700.00	0.00	0.00	0.00	0.90	0.00
004	Annual Increment	0.00	100.00	V-00	0.00	0.04	0.00	0.00
~	Total Pers. Svcs. & Annual Increment	700.00	700.00	0.00	0.00	0.08	0.00	0.00
		740,00		0.00	9,00	V.00	0.00	9.00
	EMPLOYEE BENEFITS							
010	Personnel Division & PEIA Fees	0.00		0.00	0.00	0.00	0.00	00,0
011	Social Security Matching	54.0 0	54.00	0.00	0.00	0.00	0.00	0.00
012	Public Employees' Insurance Premium	0.00						
013	Other Health Insurance	0.00						
014	Workers' Compensation	14.00	14.00					
015	Unemployment Compensation	0.00						
016	Pension & Retirement	77.00	77.00	0.00	0.00	0.00	0.00	0.00
	Total Benefits	145.00	145.00	0.00	0.00	0.00	0.00	0.00
	CURRENT EXPENSES							
020	Office Expenses	3,500.00	3,500.00					
021	Printing & Binding	0.00						
022	Rental Expense	0.00						
231	Utilities-General	0.00						
236	Garbage/Refuse	0.00						
237	Sewage	9.00						
238	Water	0.00						
023	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
024	Telecommunications	0.00						
251	Contractual-General	1,000.00	1,000.00					
252	Contractual-Non Federal Fund	0.00						
253	Contractual-Professional	0.00						
254	Burtata/Body Transport	0.00						
255	Consultants and Consulting Fees	0.00						
258	Security Service	0.00						
257	Court Costs	0.00						
	Quasi-Subrecipient-Non-Federal Funds	0.00						
	Contractual & Professional	1,000.00	1.000.00	0.00	0.00	0.OD	0.00	0.00

	T							
261	Travel - in-State	1,000.00	1,000.00					
262 hee	Travel - Out-Of-State	0.00						
263	Travel - Non Employee	0.00	* ***					
026	Travel Committee Committee	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
271	Computer Services - General	0.00						
272	Computer Services - WVFIMS	0.00						
272	Computer Services - RAPIDS	0.00						
	Computer Services - OSCAR	0.00						
J	Chief Technology Office	0.00						
	Auditor's Fees	0.00						
277	Auditor's Walk Thru Fees (Fin. Use Only)	9.00						
278	Telecom Admin Fee (Fin. Use Only)	0.00						
279	Support Services	0.00						
027	Computer Services	0.00	0.00	0.00	8.00	0.00	0.00	0.00
29	Vehicle Rental	0.00						
30	Rentals (Machine & Miscellaneous)	0.00						
31	Association Dues and Prof. Memb.	0.00						
32	Fire, Auto, Bond & Other insurance	0.00						
331	Food Products	0.00						
332	Food - Rebates	0.00						
333	Bottlad Water	0.00						
33	Food Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334	Ciothing, Household & Rec. Supplies	0.00	0.00	0.04	0.00	0.00	0.00	4.00
035	Advertising and Promotional							
036		0.00						
371	Vehicle Operating Expense	0.00						
	Research&Educati Supplies	0.00						
373	Drugs	0.00						
75	Medical	0.00						
37	Research, Educ and Med Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Routine Maint. Contracts/Warranties	0.00						
16	Other Electronic Devices	0.00						
177	Cellular Telephones	0.00						
418	Pagers	0.00						
141	Cellular Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	Hospitality	0.00						
343	Educational Training (Stipends)	0.00						
)44	Energy Expense Motor Vehicles/Aircraft	0.00						
233	Electricity	0.00						
234	Fuel OII	0.00						
235	Gas	0.00						
047	Energy Expense Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511	Miscellaneous	0.00						
512	Employee ID Fee - DMV	0.00						
515	Employee Claims	0.00						
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Training and Dev In-State	0.00						
22	Training and Dev Out-of-State	0.00						
24	Training and Dev Supplies	0.00						
525	Training and Dev Consulting Services	0.00						
527	Training and Dev Computer Services	0.00						
52	Training and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Postage and Freight	500.00	500.00	2.00	4,00	0.04	V.WV	0.00
54	Computer Supplies and Equipment	0.00	300.00					
56	Attorney Legal Service Payments	0.00						
)57	Attorney Reimbursable Expenses							
158 158		0.00						
-00	Miscellaneous Equipment Purchases Total Current Expenses	0.00	C 000 00	0.00		0.00	0.00	0.00
	IOGI CUITOIL EXPERSES	6,000.00	6,000.88	0.00	0.00	0.00	0.00	0.00

	REPAIRS AND ALTERATIONS	1						
061	Office and Comm. Equip. Repairs	0.00						
	Research, Ed. & Med. Equip. Repairs	0.00						
	Bidg, and Household Equip, Repairs	0.00						
	Routine Maintenance of Bidgs.	0.00						
	Vehicle Repairs	00.0						
068	Routine Maintenance of Grounds Farm & Construction Equip. Repairs	0.00 00.0						
	Other Repairs and Alterations	0.00						
	Total Repairs and Alterations	0.00	0.00	0.00	0.00	5.00	0.00	0.00
		1						
070	ASSETS Office & Communication Equip.	0.00						
071	Medical Equipment	0.00						
072	Research & Education Equipment	00.0						
073	Household Equipment & Furnishings	0.00						
074	Building Equipment	0.00						
075	Vehicles	0.00						
07 6 077	Livestock, Farm & Construction Equip. Books and Periodicals	00.0						
078	Other Capital Equipment	0.00						
092	Building Construction	0.00						
120	Contractor Pay, for Cap. Assets Proj.	0.00						
121	Purchase of Materials and Supplies	0.00						
122	Consultant Pay, for Cap. Asset Proj.	0.00						
143 144	Building Improvements	0.08						
148	Reclamation of State Owned Property Land Improvements	0.00 0.00						
148	Land Purchases	0.00						
150	Building Purchase	0.00						
157	Leasehold Improvements	0.00						
170	Computer Equipment	0.00						
171	Computer Software	0.00						
	Total Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1						
	OTHER DISBURSEMENTS	ļ						
080	Payment of Taxes	0.00						
081	Payment of Claims	0.00						
083	Grants, Awards, Scholarships, and Loans	0.00						
084 089	Case Services (Human Svcs, Health) Bank Costs	0.00						
090	Assistance Payments	0.00						
093	Relmbursement	0.00						
	Other Interest and Penalties	0.00						
	Natural Disaster Grants	0.00						
241	Cost Allocation - General (Health)	0.00						
242 243	Cost Allocation - Pers Svcs (Health) Cost Allocation - Fringe Ben (Health)	0.00						
244	Cost Allocation - Cur Exp (Health)	0.00						
245	Cost Allocation - Equipment (Health)	0.00						
124	Cost Allocation Adjustment/Settlement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Indirect Costs Reimbursement (Health)	0.00						
441 442	Subrecipient-Federal (Human Svcs Only) Subrecipient-State (Human Svcs Only)	0.00						
443	Subrecipient-Other (Human Svcs Only)	0.00 0.00						
128	Fed Subrec Disbursement (Human Sycs		0,00	0.00	0.00	0.00	0.00	0.00
128	Fed Subrec Disbursement (Health)	0.00		*****				
151	Debt Service (Bonded - Principal)	00.0						
152	Debt Service (Bonded - Interest)	0.00						
153	Debt Service (Leases - Principle)	0.00						
154 561	Debt Service (Leases - Interest) Medical Payments	0.00 0.00						
562	Psychiatric Diversion Costs	0.00						
156	Medical Services Payments	0.02	0.00	0.00	0.00	0.00	0.00	0.00
160	WV OPEB Contributions	0.00	•					
162	Debt Service (Bonded Administrative Fee)	0.00						
163	WV OPEB Remaining Contribution	0.00						
	Total Other Disbursements	0.00	9.00	0.00	0.00	0.00	0.00	0.00
	TRANSFER OF FUNDS	7.00	****	V-V-V				
100	Fund Transfers	0.00						
101	Legislative Directed Transfer	0.00						
110	PEIA Reserve Transfer	0.00						
	Total Transfer of Funds	0.00	0.00	0.00	0.00	00.0	0.00	0.00
		0.00				_		
		0.00						
		0.00						
	TOTAL BUDGET	6,845.00	6,845.00	0.00	0.00	0.00	0.00	0.00
		, , <u></u>						



EXPENDITURE QUARTERLY TOTALS

Bureau for Public Health/Board of Sanitarians	2010
Bureau/Office	State Fiscal Year

FIMS EXPENDITURE INFORMATION

Fund Fiscal Year Org (Extended)

8546	
2010	
Studelolo	

Activity
* Grant Number
* Project

099

* If Require

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	•					•		

ACT	ORG	1ST	2ND	3RD	4TH	Rounding	
CODE	CODE	_QUARTER_	QUARTER	QUARTER	QUARTER	Difference	TOTAL
099	916	0.00	0.00	0.00	0.00	0.00	0.00
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	6.00	0.0
L	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
"	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0,00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0,00	0.00	0.00	0.0
	(Org)	0.02	0.00	0.00	0.00	0.00	0.0
ĺ	(Org)	9,00	0.00	0.00	0.00	0.00	0.0
	(Org)	0,00	0.00	0.00	0.00	0.00	0.0
	(Отд)	0.00		0.00	0.00	0.00	0.0
	(Org)	0.00		0.00	0.00	0.00	0.0
	(Org)	0.00			0.00	0.00	0.0
•	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Отд)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00		0.00	0.00	0.00	0.0
	(Org)	0,00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00		0.00	0.00	0.00	0.0
- 1	(Org)	0.00		0.00	0.00	00.0	0.0
	(Org)	0.00			0.00	0.00	0.
	(Org)	0.00			0.00	0.00	0.
	(Org)	0.00			0.00	0.00	0.
	(Org)	0.00			0.00	0.00	O.
	(Org)	0.00		0.00	0.00	0.00	Ö.
,	(Org)	0.00	0.00	0.00	0.00	0.00	Ü.
	(Org)	0.00		0.00	0.00	0.00	0.
	(Org)	0.00			0.00	0.00	0.
	(Org)	0.00			0.00	0.00	0.
	(Org)	0.00	****		0.00	0.00	0.0
	(Org)	0.00			0.00	0.00	Ő.
ALLOTT		0.00			0.00	0.00	0.
OTAL BUDGE			<u> </u>	./			0.
	- AMOUNT MUST BE ZERO						0.

The West Virginia Financial Information System (WVFIMS) accounting system requires the establishment of quarterly allotments for each extended organization (extended org.). Allotments for all funds, except general revenue, may be entered in any amount. The only restriction on quarterly allotment amounts for all funds, except General Revenue, is related to cash collections. Obviously, you may not expend more funds in any quarter than cash that has been collected.

EXPENDITURE QUARTERLY TOTALS

Bureau for Public Health/Board of Sanitarians
Bureau/Office

2010

State Fiscal Year

FIMS EXPENDITURE INFORMATION

* if Required

Fund Fiscal Year Org (Extended)

ACT

CODE

2010 Multiple Activity
* Grant Number
* Project

099

099	916	
	(Org) (Org) (Org) (Org) (Org) (Org) (Org) (Org) (Org) (Org)	
	(Org)	
	(Out)	

ORG

CODE

(Org) (Org) (Org)

1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	Rounding Ofference	TOTAL
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0,00	0.00	0.00	0.00	00.0	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	9.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00 }	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	00.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	9.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	9,00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	9.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
(Org)	0.00	0.00	0.00	0.00	0.00	0.00
OTAL ALLOTMENTS	0.90	0.00	0.00	0.00	0.00	0.00
OTAL BUDGETS						0.00
HFFERENCE - AMOUNT MUST BE ZERO				·		0.00

The West Virginia Financial Information System (WVFIMS) accounting system requires the establishment of quarterly altotments for each extended organization (extended org). Altotments for all funds, except general revenue, may be entered in any amount. The only restriction on quarterly altotment amounts for all funds, except General Revenue, is related to cash collections. Obviously, you may not expend more funds in any quarter than cash that has been collected.

	EXPENDITU	RE QUARTERLY TOTALS	
Bureau for Public Health/Board of San	Itarians		2010
Bureau/Office			State Fiscal Year
#\$ \$	FIMS EXP	ENDITURE INFORMATION	tototototototatatatatatatatatatatatatat
Fund	8546	Activity	089
Fiscal Year	2010	* Grant Number	
Org (Extended)	Multiple	* Project	
		* if Required	

ACT	ORG	1\$T :	QNS	3RD	4TH	Rounding	
CODE	CODE	QUARTER QUA	ARTER	QUARTER	QUARTER	Difference	TOTAL
099	916	0.08	0.00	0.00	0.00	0.00	0.0
	(Org)	9.00	0.00	0.00	0.00	0.00	0.0
	(Org)	9.00	0.00	0.00	0.00	0.00	0.0
1	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0,0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.60	0.0
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	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0,00	0,00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	Q.Q0 [0.0
	(Org)	0.00	0.00	0,00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
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	(Org)	0.00	0.00	0.00	0.00	0.00	0.4
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00 [0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0,00	0.00	0.00	0.00	0.00	0,0
	(Org)	0,00	0,00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	0.0
	(Org)	0.00	0.00	0.00	0.00	0.00	_ C.:
	(Org)	0.00	0.00	0.00	0.00	0.00	0,
	(Org)	0.00	0.00	0.00	0.00	0.00	0.
	(Org)	0.00	0.00	0.00	0.00	0.00	C.
	(Org)	0.00	0.00	0.00	0.00	0.00	0.
TAL ALLOT		0.00	0.00	0.00	0.00	0.00	Ö.
OTAL BUDGE					*****		0.0
	- AMOUNT MUST BE ZERO						0.1

The West Virginia Financial Information System (WVFIMS) accounting system requires the establishment of quarterly altotrents for each extended organization (extended org.). Altotrents for all funds, except general revenue, may be entered in any amount. The only restriction on quarterly altotrent amounts for all funds, except General Revenue, is related to cash collections. Obviously, you may not expend more funds in any quarter than cash that has been collected.

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7	

		EXPENDITURE QUAI	RTERLY TO	TALS			
Bureau Bureau	for Public Health/Board of Santarians					2010 State Fiscal Year	
			istanistatainin kalatainin		• elekskikisisisisiskikisis		, Historialistrikatatokistrik
:**	***************************************	FIMS EXPENDITURE	INFORMATIO	12887811811281181181181 N			
	Fund	8546	Activity		089		
	Fiscal Year Org (Extended)	2010 Multiple	* Grant Numb * Project	er 18			
		* If Requ	ired				
::*:*:*:		rakan kanan kanan angan kanan ka Kanan kanan ka					
ACT CODE	ORG	1ST	2ND	3RD	4 ΤΗ	Rounding	
099	CODE 918	QUARTER 1,711.00	1,711.00	1,711,00	1,712.00	Difference 0.00	6,845.00
	(Org) (Org)				.,,,,,,,,,,	0.00	0.00
	(Org)	- -	 			0.00	0.00
	(Org)					0.00	0.00
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	(Org)	<u> </u>	 			0.00	0.00
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	(Org)					0.00	0.00
	(Org) (Org)					0.00	0.00
	(Org)		 			0.00	0.00
	(Org) (Org)					0.00	0.00
	(Org)					0.00	0.00
	(Org)					0.00	0.00
	(Org) (Org)					0.00 0.00	0.00
	ALLOTMENTS	1,711.00	1,711.00	1,711.00	1,712.00	0.00	8,845.00
DIFFER	BUDGETS RENCE - AMOUNT MUST BE ZERO						6,845.00 0.00
The We of quark revenue except	ast Virginia Financial Information System terly allotments for each extended organ e, may be entered in any amount. The of General Revenue, is related to cash coll than each that has been collected.	nization (extended org). Allotments fi only restriction on quarterly allotment	or all funds, exc amounts for all	ept general funds		•	
Bureau	for Public Health/Board of Sanitarians	REVENUE INFO	ORMATION	····		2010	
Bureau	/Office					State Fiscal Year	ř
		FIMS REVENUE IN	FORMATION				
	Fund Fiscal Year Org (Extended)	8548 2010	Activity * Grant Numb * Project	Bf .	999		
FULL N	IAME OF THE FUND:	* if Requ	ired				

RPOSE OF F	FUND:	
YENUE:		

TYUE:				
Estimated Cash Balance July 1:			\$	8,046
PLUS:	Estimated Receipts (July Source of Revenue (if more than one, list eac			
REVENUE SCHEDULE:				
Revenue Org	Source Code	Revenue Source Name		
3009	696	Other Collections & Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,000
		TOTAL	s	12,048



Manchin III	OFFICE OF ENVIRONMENTAL HEALT			Martha Yeager Walk Secretary
Governor				Decrary's
	David Thernten, HHR Program Mgr I Bureau for Public Health			
	Linda Jordan Central Finance Accountant/Auditor Supervisor			
Date:	August 21, 2009			
Re:	Account Status Report June 2009 WV Board of Registration for Sanitarians			
Expenditure	es To Date			
	Personal Services (Per Diem \$35/day + 7.65% Soc. Sec.)	\$	769.11	
	Telecommunications	\$	12.19	
	Office Supplies	\$	423.88	
	Contractual & Professional	\$	2,571.36	
	Travel	\$	156.83	
	Computer Services	\$	6.00	
	Bond/insurance	ф	0.00	
	Training/Development	\$	420.00	
53	Postage	<u>-\$</u> -	4,359.37	
			· <u>·</u>	
Revenues	Balance from FY 2008	\$	8,212.55	i
	Deposits	\$	7,190.00	}
	Refunds	\$	· -	
	Veining	\$	15,402.55	
Current Ba	la <u>nce</u>		45 450 55	
	Revenues	•	15,402.55	
	Expenditures		(4,356.37	
	Current Balance	\$	11,046.18	
Yearly Cor	<u>mparison</u>	s	7,823.64	1
	Balance as of 6/1/08	\$	2,240.00	
	Revenues as of 6/30/08		74 D18 18	

Expenditures as of 6/30/08

Balance as of 6/30/08

\$ (4,018.16)

\$ 6,045.48



	OFFICE OF DIVINGENTERS ARE			
Manchin Governor	III			Martha Yeagor Walk Secretary
To:	David Thornton, HHR Program Mgr I Bureau for Public Health			
From:	Linda Jordan Central Finance Accountant/Auditor Supervisor			
Date:	August 21, 2009			
Re:	Account Status Report March 2009 WV Board of Registration for Sanitarians			
Expendit	ures To Date Personal Services (Per Diem \$35/day + 7.65% Soc. Sec.) Telecommunications	\$	618.39	
•	20 Office Supplies	\$	12,19	
	25 Contractual & Professional	\$	235.88	
	28 Travel	\$	1,848.10	
	27 Computer Services	\$	104.66	
	32 Bond/Insurance	\$	4,50	
	52 Training/Development			
	53 Postage	<u>\$</u>		_
		\$	2,823.72	
Revenue				
LYCACHOL	Balance from FY 2008	\$	8,212.55	
	Deposits	\$	4,170.00	
	Refunds	_\$_		_
	•	\$	12,382.55	
Current I		r	12,382.55	
	Revenues		(2,823.72	
	Expenditures Current Balance	\$	9,558.83	
Yearly C	Comparison	_	5 40 4 MT	
	Balance as of 3/1/08	\$	9,424.57	
		e	4 540 00	

Revenues as of 3/31/08

Balance as of 3/31/08

Expenditures as of 3/31/08

\$ 1,540.00

\$ (3,140.93)

\$ 7,823.64



Joe Manchin III

Martha Yeager Walker Secretary

Governor			
То:	David Thornton, HHR Program Mgr I Bureau for Public Health		
From :	Gary Dowdy Central Finance Accountant/Auditor Supervisor		
Date:	February 24, 2009 .		
Re:	Account Status Report December 2008 WV Board of Registration for Sanitarians		
Expendi	itures To Date Personal Services (Per Diem \$35/day + 7.65% Soc. Sec.) Telecommunications	\$	612. 7 8
	20 Office Supplies	\$	12.19
	25 Contractual & Professional	\$	235.88
	26 Travel	\$	1,848.10
	27 Computer Services	\$	104.66
	32 Bond/Insurance	\$	3.00
	52 Training/Development		
	53 Postage		
		.	2,816.61
Revenu		\$	8,212.55
	Balance from FY 2008	\$	4,130.00
	Deposits Refunds	\$	-
	reignus	\$	12,342.55
Current	Baiance	_	
	Revenues	•	12,342.55
	Expenditures	_\$_	(2,816.61)
	Current Balance	*	9,525.94
<u>Yearly</u>	Comparison	\$	9,990.71
	Balance as of 12/1/07		1,500.00
	Revenues as of 12/07		(2,066.14)
	Expenditures as of 12/07	\$	9,424,57
	Balance as of 12/31/07	4	v, 12 1 10 1



Joe Manchin III

Martha Yeager Walker Secretary

Governo			
To:	David Thornton, HHR Program Mgr I Bureau for Public Health		
From:	Linda C. Jordan Central Finance Accountant/Auditor Supervisor		
Date:	December 15, 2008		
Re:	Account Status Report September 2008 WV Board of Registration for Sanitarians		
Expend	Personal Services (Per Diem \$35/day + 7.65% Soc. Sec.) Telecommunications	, s	302.29
		\$	12.19
	20 Office Supplies 25 Contractual & Professional	\$	235.88
	26 Travet	\$	923.27
	27 Computer Services	\$	63.18
	32 Bond/Insurance	\$	1.50
	52 Training/Development		
	53 Postage	_\$	
		\$ 	1,538.31
Reven	ues Balance from FY 2008	\$	8,212.55
	Deposits	\$	3,650.00
	Refunds	\$	11,862.55
Сипа	nt Balance		
00,101	Revenues		11,862.55
	Expenditures		(1,538.23)
	Current Balance	\$	10,324.32
Yearly	Comparison	e	9,552.18
	Balance as of 9/30/07		10,712.97
	Revenues as of 09/07	ر ب	(1,124.74)
	Expenditures as of 09/07		19,140.41
	Balance as of 09/07	•	JA L. LAC. E.



Joe Manchin III Governor Patsy A. Hardy, FACHE, MSN, MBA Cabinet Secretary

To:

David Thornton, HHR Program Mgr I

Bureau for Public Health

From:

Linda Jordan

Central Finance

Accountant/Auditor Supervisor

Date:

July 13, 2010

Re:

Account Status Report June 2010

WV Board of Registration for Sanitarians

Expenditures To Date Personal Services	\$	830.67
Telecommunications	•	
20 Office Supplies	\$	214.71
25 Contractual & Professional	\$	
26 Travel	\$	1,988.70
27 Computer Services	\$	84.27
32 Bond/Insurance	\$	7.50
52 Training/Development	\$	96.75
53 Postage	\$	420.00
oo r ootago	\$	3,642.60
Revenues Balance from FY 2009 Deposits Refunds	\$ \$ \$	11,006.18 6,357.50 - 17,363.68
Current Balance	•	17,363.68
Revenues	\$ \$	
Expenditures	<u> </u>	13,721.08
Current Balance	Þ	15,121.00
Yearly Comparison	s	11,046.18
Balance as of 6/30/09	\$	-
Revenues as of 6/30/09	\$	
Expenditures as of 6/30/09	\$ \$	
Balance as of 6/30/09	a a	13,019.01



Joe Manchin III Governor Patsy A. Hardy, FACHE, MSN, MBA Cabinet Secretary

9,558.83

4,170.00

\$ (2,823.72)

\$ 10,905.11

Ta:

David Thornton, HHR Program Mgr I

Bureau for Public Health

From:

Linda Jordan

Central Finance

Accountant/Auditor Supervisor

Date:

April 5, 2010

Re:

Yearly Comparison

Balance as of 3/31/09

Balance as of 3/30/09

Revenues as of 3/30/09

Expenditures as of 3/30/09

Account Status Report Mar 2010

WV Board of Registration for Sanitarians

Expenditures To Date		
Personal Services	\$	679.39
Telecommunications		
20 Office Supplies	\$	
25 Contractual & Professional	\$	147.50
26 Travel	\$	1,661.06
27 Computer Services	\$	75,27
32 Bond/insurance	\$	5.00
52 Training/Development	\$	96.75
53 Postage	\$	<u></u>
·	\$	2,664.97
Revenues Balance from FY 2009 Deposits Refunds	\$ \$ \$	11,006.18 1,600.00
Current Balance Revenues Expenditures Current Balance	\$ \$	12,606.18 (2,664.97) 9,941.21



Joe Manchin III Governor Patsy A. Hardy, FACHE, MSN, MBA Cabinet Secretary

To: David Thornton, HHR Program Mgr I

Bureau for Public Health

From:

Linda Jordan

Central Finance

Accountant/Auditor Supervisor

Date:

January 15, 2010

Re:

Account Status Report Dec 2009

WV Board of Registration for Sanitarians

Expenditures To Date		
Personal Services	\$	452.56
Telecommunications		
20 Office Supplies	\$	-
25 Contractual & Professional	\$	-
26 Travel	\$	733.05
27 Computer Services	\$	27.30
32 Bond/Insurance	\$	2.50
52 Training/Development		
53 Postage	\$_	· <u>-</u>
55 · 55mg5	\$	1,215.41

Deposits \$ Refunds \$	•
------------------------	---

Current Balance	W-A #A
Revenues	\$ 12,506.58
Expenditures	<u>\$ (1,215.41)</u>
Current Balance	\$ 11,291.17

Yearly Comparison	
Balance as of 12/1/08	\$ 9,525.94
Revenues as of 12/30/08	\$ 4,130.00
Expenditures as of 12/30/08	\$ (2,816.61)
Balance as of 12/30/08	\$ 10,839.33



Joe Manchin III Governor Patsy A. Hardy, FACHE, MSN, MBA Cabinet Secretary

	To:	David Thornton, HHR Program Mgr I Bureau for Public Health		
	From:	Linda Jordan Central Finance Accountant/Auditor Supervisor		
	Date:	December 3, 2009		
	Re:	Account Status Report Sept 2009 WV Board of Registration for Sanitarians		
	Expenditu	res To Date Personal Services Telecommunications	\$	150.72
	20	Office Supplies	\$	-
	25	Contractual & Professional	\$	_
		5 Travel	\$	376.85
•		Computer Services	\$ \$	-
		2 Bond/Insurance	4	-
		2 Training/Development	\$	
	53	3 Postage	<u>*</u>	527.57
			•	
	Revenues			44 000 40
		Balance from FY 2009	\$	11,006.18
		Deposits	\$ \$	1,500.00
		Refunds	<u> </u>	12,506.18
			Ψ	12,000.10
	Current B	alance		
		Revenues	\$	12,506.18
		Expenditures	\$	(527.57)
		Current Balance	\$	11,978.61
	Yearly Co	omparison		
	, = 1, , , , ,	Balance as of 9/1/08	\$	10,324.32
		Revenues as of 9/30/08	\$	
		Expenditures as of 9/30/08		(1,538.23)
_		Balance as of 9/30/08	\$	12,436.09

2010	
Nov. 14",	
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lame Grant/Contract Number Grant/Contract Number Grant/Contract Number Activity • Grant Number (if Required) • Project (if Required) • Proj								
Steate Flacent Year Steate Flacent Year		<u>ن</u>	OVER PAG	u				
State Fiscal Year State Fiscal Year State Fiscal Year			-		.: 	27		
State Fiscal Year	The state of the s	Lough Condoos		 		20(60	
Track Trac	Jean for Public nearly Office of Elivinoring treats of files					State Fis	cal Year	
Project (Front) July 1, 2006 Type of Action July 1, 2009			-	-				
Type of Action NEW	udget Perlod: (From)	July 1, 2008		(To)	Jul	ле 30, 200	6	
Transferred Number				Type of A	ction:	NEW		×
DECREASE	Anna Commet Contract Number				1:	CREASE		
Troplect (If Required) SCHEDULE ONLY	Social Cianto Contract			 	B	CREASE	- i	
Figure F					02	EVISION		
Piropect (if Required) Piropect (if Requir	rant Name				SCHEDO			
Project (if Regulated) 2009 200		**************************************	OUNTING INFO	RMATION	101111 1111111 11111111 111111111 111111	**************************************	Annual Control of Cont	
Project (if Required) 2009 2009 2009 2009 2004 2009 2004 2009 2004			_	8546		.:	-	
Piroject (if Required) 099	Fund			2003		-	 	
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Project (if Required) Project (if Required)	* Grant Number (if Required)						-	
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-	(0'9) (0'9)	The West Virginia Financial Information System (WW) of quarterly allotments for each extended organization revenue, may be entered in any amount. The only reservent General Revenue, is related to cash collection quarter than cash that has been collected.	for Public Heath/Office of Environmental Heath Office Office Fund Fund Fund Fund Filecal Year		JE: Estimated Cash Balance July 1: PLUS:	REVENUE SCHEDULE: Revenue Org. 3009

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EXPENDITURE SCHEDULE ACCOUNT SUMMARY

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To: Director of the Budget State Budget Office				Fund	FY	Org
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herewith submit for your approval	rue bian or ex				i below.	
		Quarterly Allo	tments Request	ed		
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Appropriation Title	Activity	Request	Request	Request	4th Quarter Request	Total Appropriate
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of Total Appropriation otal Federal Funds or Federal Block Grants otal Summary of Other Special Revenue Accounts otal All Funds opartment reau of MISC Boards vision of WV Boards	of Option	Total Disbu From Total Disbu From	irsements ES-2 Irsements ES-2	Mil Dir	Office Use Only	E VE VE VE VE VE VE VE

SUMMARY OF RECEIPTS AND DISBUR FISCAL Year 2009

Appropriated Fede	eral Funds Accounts (L	isted in Budget /	Act)										Form (
Appropriated Spec	cial Revenue Accounts	(Listed in Budge	et Act)										
Appropriated Lotte	ery Funds (Listed in Bud	dget Act)											
Federal Block Grad	nts (Listed in Budget A	ict)											
Other Federal Fun		,											
Other Special Revo												~	
		- 1 -	c N=1							Page i	No	2	_
spending offic	Misc Be	BO10 ()	+ Obto	metry	<u></u>	_				Amendment Da	ate	-	
Department/Bureau of	_141136 66	ouras an	d Com	missior	15	_				Amendment N	·	-	
]	.		STIMATED RECE	IOTE	· · · · · · · · · · · · · · · · · · ·			<u> </u>			
	WVFIMS No.	Estimated Balance			THE TEGE				ES:	IMATED DISBURS	SEMENTS		
Account Name	(Fund-Org-Act-Src)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Ouarter	445-0		Estimated Balance
phometry erating Fund	8534 0912641	158786	29393	9799	9707	9790	59 786	00150	0-00	O C	401 Quarter	TOTAL	06/30/2009
	,	0.00	1017	110	1111	1110	Jose C	198114	7/98	1 4747	7798	117572	
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	TOTAL	58786	ર્ગ્યુ 1	4798	9797	9798	58.786	20179	9798	970-	0>00	117572	0

ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2009 Appropriated Federal Funds Accounts (Listed in Budget Act) Page No. Appropriated Special Revenue Accounts (Listed in Budget Act) Amendment Date Appropriated Lottery Funds (Listed in Budget Act) Amendment No. Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts Misc Boards & Commissions WYFIMS Account No. Fund FY Spending Unit: Department/ Bureau of: Name of Account: Optometry Operating Fund Revenue Name Revenue Source No. Amount 696 58,786

58,786

ESTIMATE OF DISBURSEMENTS

riscai Year 2009	<i>a</i> 1	
ed in Budget Act)	Page No.	
sted in Budget Act)	Amendment Data	-

-	Appropriated Federal Funds Accounts (Listed in Budget Act) Appropriated Special Review Accounts (Listed in Budget Act) Page N	o. ————————————————————————————————————
-	Appropriated Special Revenue Accounts (Listed in Budget Act)	
<u> </u>	Appropriated Lottony Euroda (Listadia p. 1984)	
<u> </u>	Federal Block Grants (Listed in Budget Act) Amendment N	o
<u></u>	Other Federal Funds	
	Other Special Revenue Accounts	
	WVFIMS Acco	unt Ņo.
Spend Depart	ing Unit: WV Board of Optometry Fund 853	4
Bureau	Jot: Misc. Boards & Commission FY 200	
		a
Name	of Account: Delometry Operation Fund	
is this .	Account Entail: Last seeds as a last	30-8-3
Purnor	Statutory Reference	<u> </u>
Fulbos	se of this Account: To provide operating revenue for t	m Booms
Activity	Item of Expenditure	
009	PERSONAL SERVICES*	
77	Number of Budgeted FTE Positions	
	Personal Services includes per often for board members	1.00
099	The state of the s	53600
000	TOTAL PERSONAL SERVICES	300
099	EMPLOYEE BENEFITS	53,900
- 1	10 - Personnel Division & Public Employees' Insurance	
1	11 - Social Security Matching	400
_	12 - Public Employees' Insurance	3,500
	13 - Other Health Insurance	6500
	14 - Workers' Compensation (Rate:	
- 1	15 - Unemployment Compensation	400
- 1	16 - Pension & Retirement	
099	TOTAL EMPLOYEE BENEFITS	10800
011	CURRENT EXPENSES	
	20 - Office Expenses	2500
	21 - Printing & Binding	2000
	22 - Rental Expense	6192
	23 - Utilities	
	24 - Telecommunications	2230
	25 - Contractual & Professional	1/11/200
	26 - Travel	12000
	27 - Computer Services	3000
	28 - Higher Education Interagency Contract Agreements/Fees 29 - Vehicle Rental	
	30 - Rentals (Machine & Miscellaneous)	0
	31 - Association Dues & Professional Memberships	0
	32 - Fire, Auto, Bond & Other Insurance	1000
	33 - Food Products	3000
	34 - Clothing, Household & Recreational Supplies	0
	35 - Advertising & Promotional	0
	36 - Vehicle Operating Expense	300
	37 - Research, Educational & Medical Supplies	<u> </u>
	38 - Routine Maintenance Contracts/Warranties	2/0
_	39 - Manufacturing Supplies	860
	40 - Merchandise for Resale	00
	41 - Cellular Charges	
	42 - Hospitality	500
	43 - Educational Training (Stipends)	1 300
	45 - Farm Expense	<u> </u>
	46 - Subsistence	3
	48 - Discharge & Parole Allowance	0
	49 - Inmate Per Diem Expense	0
	51 - Miscellaneous	0
	52 - Training & Development	,500
	53 - Postal & Freight	700
	54 - Computer Supplies & Equipment	1000
	56 - Attorney Legal Service Payments	0
_	57 - Attorney Reimbursable Expenses	0
	58 - Miscellaneous Equipment Purchases	300
	59 - Student Activities TOTAL CURRENT EXPENSES	0
	1 DATA ANDRENT EVERIOES	E/-7-17

^{*} If amounts for Personal Services are to be paid from this account, include total here and submit detail on Personal Services expenditure schedule worksheet.

Estimate of Disbursements (Continued) Fiscal Year 2009

	Page No. 5
	Amended Date
Spending Unit W Board Of Optometry	Amend, No.
Department/Bureau of Misc Boards & Commissions	WVFIMS Account No. Fund 8534 FY 2004 Org 091

		0,8 0119
Activity		
	REPAIRS AND ALTERATIONS	
	061 - Office & Communication Equipment Repairs	3
	062 - Research, Educational & Medical Equipment Repairs	0
	063 - Building & Household Equipment Repairs	
	064 - Routine Maintenance of Buildings	9
	065 - Vehicle Repairs	
,	066 - Routine Maintenance of Grounds	
ļ	067 - Farm & Construction Equipment Repairs	
	068 - Other Repairs and Alterations	0
	TOTAL REPAIRS AND ALTERATIONS	
	ASSETS	
	070 - Office & Communication Equipment	1200
1	071 - Medical Equipment	0
}	072 - Research & Educational Equipment	70
	073 - Household Equipment & Furnishings	0
	074 - Building Equipment	0
	075 - Vehicles	
	076 - Livestock, Farm & Construction Equipment	
	077 - Books & Periodicals	0
Į	078 - Other Capital Equipment	0
[092 - Building Construction	
[120 - Contractor Payments for Capital Asset Projects	0
Ì	121 - Purchase of Materials & Supplies	0
	122 - Consultant Payments for Capital Asset Projects	0
	143 - Building Improvements	
	144 - Reclamation of State Owned Property	
ĺ	148 - Land Improvements	
Ì	149 - Land Purchases	- 0
_ أ	150 - Building Purchases	
	157 - Leasehold Improvements	0
	170 - Computer Equipment	0
	171 - Computer Software	
	TOTAL ASSETS	1200
		18,00
099	OTHER DISBURSEMENTS	
`	089 Bank Costs	4300
į	096 Other Interest & Penalties	100
	110 PEIA REServe	500
		333
	TOTAL OTHER DISBURSEMENTS	4900
TOTAL	EXPENDITURES/APPROPRIATIONS	117.572

ASSOCIATION DUES & PROFESSIONAL MEMBERSHIPS

(IN PRIORITY ORDER)

Page No.	 9	
Amended Date	 	
Amend No.	 	

Spending Unit

WV	Board	OF Optometry Commissions
Misc	Boards &	Commissions

	FY 2008	Bude	geted FY 2009
Name of Group or Association	Actual	Estimated	WVFIMS No.
IN PRIORITY ORDER	Dues	Dues*	(Fund-Org-Activity)
Association or Regulatory Boards			
of Optometry	750	750	8534091200
•		1.00	022 4 0418 0
WVASSOCIATION OF State Boards	250	250	8534091209
		0,50	19391041A 07
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	<u> </u>		
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· · · · · · · · · · · · · · · · · · ·			
TOTAL	1000	1000	

the estimated amount not exceeding ten percent.

Approved Cabinet Secretary/Commissioner (Governing Body)

EXPENDITURE SCHEDULE ACCOUNT SUMMARY

Fiscal Year 2010

• WALK	\ ()_d_	اما		•	
Spending Unit	and of	3 mota C	try		Amend No.	
Address 1795vn Charles	uners 5	F#23	1	WVFIMS Accoun	t No.	_
Charles	to- 11/	V25301			/Special Revenu	
	31017 10	v octor			FY 2010	<u>019</u> <u>0</u> 1 1 8
To: Director of the Budget State Budget Office				Federal Funds Fund	FY	Org
I herewith submit for your approval	the plan of eyne	endifules from the R	ame of Annronri	etion se detsilad h	elow.	
	THE PLAN OF EXPE	Quarterly Allott				•
Appropriation Title	Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total Appropriated
Personal Services	001					
Annual Increment	004		** ***********************************			
Employee Benefits	010					
Unclassified - Total	096	!	·			
Unclassified	099		mt	<u> </u>		
Onclassified Premium			······································			
Other Appropriated Items:	913	<u> </u>	''	<u> </u>	<u> </u>	
Other Appropriated items:			·			
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Total Appropriated General/Spec	cial					
% of Total Appropriation Total Federal Funds or	, , , , , , , , , , , , , , , , , , ,	#DIV/0! Total Disb	#DIV/0	! #DIV/0!	#DIV/0	#DIV/01
Federal Block_Grants		From	ES-2	<u> </u>		
Total Summary of Other Special (Revenue Accounts)	<i></i>		ursements ES-2			117268
Total All Funds						115268
Denartment/	\				0/2 11 0 2	
Bureau of Mike Board	1 ~	_		State Budget	Office Use Only	
sion of WV Book	A Of Ob	tometry	Approved E	1: 22 4	niki	
Lanch C	uper	5/14/09	Αργιονέα Ε	7 <u>144</u>	irector of the But	
Division Adm	inistrator	/ Date			State Budget Off	
Una Om.	7m =	5/14/0	Date Appi	roved	JUN - 8 2009	<u> </u>
Approved Cabine Sectorary/Commi	ssioner (Governing	Body) Date	· L			Form ES-1

SUMMARY OF RECEIPTS AND DISBURSEMENTS Fiscal Year 2010

Form ES-2

Appropriated Fede	eral Funds Accounts (Li	sted in Budget A	Act)										
Appropriated Spec	cial Revenue Accounts	(Listed in Budge	et Act)										
Appropriated Lotte	ery Funds (Listed in Bud	iget Act)											
Federal Block Gra	nts (Listed in Budget Ad	ct)											
Other Federal Fun	ds												
7]										Dogo No.	\approx		
	NIN/Road	m) me ()	1 = 4 = = (2+n.						-			·
erioring Omit	1.10	9050	2 DIG 111							Amendment Date			
partment/Bureau of	WVDC	O landa	t Obto	metry_	····	 _				Amendment No.			
A Comment of the Comm	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			E	STIMATED RECE	PTS			EST	MATED DISBURSE	MENTS	<u> </u>	
Account Name	WVFIMS No. (Fund-Org-Act-Src)	Balance 06/30/2009	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	/ 1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Estimated Balance 06/30/2010
blowerld toug	853H0912640	109768	2000	2000	9000	1500	7500/	58 634	20000	19317	19317		0
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FERNAN		!										, , , , , , , , , , , , , , , , , , ,	
												 	
								L. C. C. C. C. C. C. C. C. C. C. C. C. C.	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-
	TOTAL	109768	3000	2000	9000	1500	7500	5863/	2000	19317	19317	117268	0
	Appropriated Special Appropriated Lotter Federal Block Gra Other Federal Fundament Control of Contr	Appropriated Special Revenue Accounts Appropriated Lottery Funds (Listed in Budget Accounts Federal Block Grants (Listed in Budget Accounts Pending Unit Washington WY Book (Fund-Org-Act-Src) Account Name (Fund-Org-Act-Src) Ptometical State of S	Appropriated Special Revenue Accounts (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts ending Unit Dartment/Bureau of WVFIMS No. (Fund-Org-Act-Src) Promet (Account Name Promet (Account Name Promet (Account Name) Promet	Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts anding Unit WY BOARD OF Optom Account Name WYFIMS No. (Fund-Org-Act-Sirc) Balance 151 Quarter Ptomst (M. 2000) 151 Quarter 152 Account Name Ptomst (M. 2000) 152 Account Name Ptomst (M. 2000) 153 Account Name Ptomst (M. 2000) 154 Account Name Ptomst (M. 2000) 155 Account Name Ptomst (M. 2000) 156 Account Name Ptomst (M. 2000) 157 Account Name Ptomst (M. 2000)	Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts ending Unit Account Name WFIMS No. (Fund-Org-Act-Src) Parametry SSH0912640 109768 2000 2000	Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts ending Unit Dartment/Bureau of WYFIMS No. Resimated Account Name WYFIMS No. (Fund-Org-Act-Src) Resimated Balance RESTIMATED RECE	Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts ending Unit Outher Special Revenue Accounts and Other Special Revenue Accounts Prometry Account Name Receipts WVFIMS No. Belance Belance Prometry Account Name Receipts ESTIMATED RECEIPTS ESTIMATED RECEIPTS Account Name Receipts ESTIMATED RECEIPTS Account Name Receipts ESTIMATED RECEIPTS 1st Cuarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 1st Q	Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts and Budget Act) Other Special Revenue Accounts and Budget Act) Other Special Revenue Accounts and Budget Act) Other Federal Funds Other Special Revenue Accounts and Budget Act) Other Federal Funds Other Special Revenue Accounts and Budget Act) Other Federal Funds Other Special Revenue Accounts and Budget Act) Other Federal Funds Other Federal Funds Other Special Revenue Accounts and Budget Act) Other Federal Funds Other Federal F	Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Cither Federal Funds Other Special Revenue Accounts ending Unit WFBOARD OF Detametry antment/Buroau of WFWS No. Estimated Balanca Account Name (Fund-Org Act-Sic) 06/30/2009 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter TOTAL 1st Quarter 1st Cluarter Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts anding Unit WW Board of Optometry Account Name WW Bush No Federal Funds Estimated Researce Balance Balance Revenue Accounts Estimated Researce From Et Quanter TOTAL 1st Quanter TOTA	Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Other Federal Funds Other Special Revenue Accounts Page No Account Name WFMS No. Federal Punds Account Name WFMS No. Federal Punds WFMS No. Federal Punds Restinated Bestinated Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Cother Federal Funds Other Special Revenue Accounts Page No	Appropriated Special Revenue Accounts (Listed in Budget Act) Appropriated Lottery Funds (Listed in Budget Act) Federal Block Grants (Listed in Budget Act) Follows Block Grants (Listed in Budget Act) Other Federal Funds Other Federal Funds Other Special Revenue Accounts Other Special Revenue Accounts Other Special Revenue Accounts Other Special Revenue Accounts Amendment Date Amendment No. Amendment No. Amendment No. Amendment No. ESTIMATED RECEIPTS Account Name (Fund-Op-Act-Sco) Biologoops Ist Ouerfer 3nd Quarter 4th Quarter 707AL 1st Quarter 3nd Quarter 3nd Quarter 3nd Quarter 4th Quarter 707AL 1st Quarter 3nd Quarte		

ESTIMATE OF REVENUE BY REVENUE SOURCE

<u>, </u>	Fiscal Year 2010		
Appropriated	d Federal Funds Accounts (Listed in Budget Act)	Page No.	3
Appropriated	d Special Revenue Accounts (Listed in Budget Act)	Amendment Date	
	Lottery Funds (Listed in Budget Act)	Amendment No	
!	ck Grants (Listed in Budget Act)		
Other Feder			
. 1	al Revenue Accounts		
Spending Unit: Department/	WV Board OF Optometry	_ WVFIMS Account No. Fund	d = 24
Bureau of:	Misc. Boards 4 Commissions	_ FY_	2010
Name of Account:	Optometry Operating Fund	Org_	0919
· · · · · · · · · · · · · · · · · · ·			
= -	Revenue Name	Revenue Source No.	Amount
Teec		696	7,500
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			7600
		Total Revenue	7,500

Total Revenue

ESTIMATE OF DISBURSEMENTS

Fiscal Year 2010

	Appropriated Federal Funds Accounts (Listed in Budget Act)	Page No	. 4
8 —	Appropriated Special Revenue Accounts (Listed in Budget Act)	Amendment Date	
<u> </u>	Appropriated Lottery Funds (Listed in Budget Act)	Amendment No.	· · · · · · · · · · · · · · · · · · ·
<u> </u>	Federal Block Grants (Listed in Budget Act)	7 WHO HE HOLE TWO	' <u></u>
	Other Federal Funds		
	Other Special Revenue Accounts		
1	1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	WVFIMS Accour	nt Ņo.
Spend	ling Unit: WV Board Of Vatometro	Fund \$53	U.
Depart	atterio	FY 2010	
Bureau	- The Down of the Mill Count	Org OO I	<u> </u>
Name	of Account: Optometry Operating Fund	- 	
Is this	Account Entablished L., Occasion de la la 1		2. 5. 2
	Otdish	ory Reference	30-8-3
Purpos	se of this Account: Topio vio & Operating revenue	East Hab	
	- The state of the	cor ire p	oard
Activity	Item of Expenditure		
<u>084</u>	PERSONAL SERVICES*		
· •	Number of Budgeted FTE Positions		Y The state of the
	Personal Services in Clydes board members per	A was h	50 600
099	Abilitat increment	<u> </u>	350
- 00	TOTAL PERSONAL SERVICES		\$58950
777	EMPLOYEE BENEFITS		7-3-2-5
	10 - Personnel Division & Public Employees' Insurance		250
	11 - Social Security Matching		4,051
	12 - Public Employees' Insurance		7,296
	13 - Other Health Insurance		no 10
	14 - Workers' Compensation (Rate:)		600
	15 - Unemployment Compensation	· · · · · · · · · · · · · · · · · · ·	
	16 - Pension & Retirement		5.825
~ao	TOTAL EMPLOYEE BENEFITS		\$ 18,022 <u></u>
\mathcal{L}_{II}	CURRENT EXPENSES		
	20 - Office Expenses		500
	21 - Printing & Binding		1000
	22 - Rental Expense		6192
	23 - Utilities		70
ļ	24 - Telecommunications		2330
]	25 - Contractual & Professional		<u> </u>
	26 - Travel		10164
ļ	27 - Computer Services		3000
}	28 - Higher Education Interagency Contract Agreements/Fees		8
1	29 - Vehicle Rental		0
}	30 - Rentals (Machine & Miscellaneous)		0
ŀ	31 - Association Dues & Professional Memberships		1000
ŀ	32 - Fire, Auto, Bond & Other Insurance		2984
ŀ	33 - Food Products		<u>ō.</u>
ŀ	34 - Clothing, Household & Recreational Supplies		
ŀ	35 - Advertising & Promotional 36 - Vehicle Operating Expense		300
<u> </u>	37 - Passarch Educational & Madical Cumpling		
ł	37 - Research, Educational & Medical Supplies 38 - Routine Maintenance Contracts/Warranties		1400
ł	39 - Manufacturing Supplies		1708
	40 - Merchandise for Resale		
	41 - Cellular Charges		<u> </u>
	42 - Hospitality		500
ŧ	43 - Educational Training (Stipends)		<u></u>
1	44 - Energy Expense-Motor Vehicles/Aircraft	· · · · · · · · ·	
<u> </u>	45 - Farm Expense		8
1	46 - Subsistence		- 6
İ	47 - Energy Expense-Utilities		6
ŀ	48 - Discharge & Parole Allowance		ŏ
İ	49 - Inmate Per Diem Expense	-	<u> </u>
Ì	51 - Miscellaneous		3&
t	52 - Training & Development		500
Ì	53 - Postal & Freight		700
Ì	54 - Computer Supplies & Equipment	· · · · · ·	500
ŀ	56 - Attorney Legal Service Payments		200
ŀ	57 - Attorney Reimbursable Expenses		
	58 - Miscelianeous Equipment Purchases		300
	59 - Student Activities		Ō
ţ	TOTAL CURRENT EXPENSES		\$ 39,076
	· · · · · · · · · · · · · · · · · · ·		

^{*} If amounts for Personal Services are to be paid from this account, include total here and submit detail on Personal Services expenditure schedule worksheet.

Estimate of Disbursements (Continued) Fiscal Year 2010

	•	Page No.	5	•
•		Amended Date		
Spending Unit WV Board	of Optometry	Amend. No		
Department/Bureau of Misc. B	pards 4 Commissions	WVFIMS Account No.		

		Org O919
Activity		
099	REPAIRS AND ALTERATIONS	
	061 - Office & Communication Equipment Repairs	
	062 - Research, Educational & Medical Equipment Repairs	
	063 - Building & Household Equipment Repairs	0
	064 - Routine Maintenance of Buildings	0
	065 - Vehicle Repairs	0
	066 - Routine Maintenance of Grounds	0
:	067 - Farm & Construction Equipment Repairs	
	068 - Other Repairs and Alterations	0
	TOTAL REPAIRS AND ALTERATIONS	0
	The state of the s	
0	ASSETS	
	070 - Office & Communication Equipment	760
	071 - Medical Equipment	700
	072 - Research & Educational Equipment	<u> </u>
į	073 - Household Equipment & Furnishings	
j	074 - Building Equipment	0
ļ	075 - Vehicles	" " " " " " " " " " " " " " " " " " " "
	076 - Livestock, Farm & Construction Equipment	
	077 - Books & Periodicals	9
Ī	078 - Other Capital Equipment	0
Ī	092 - Building Construction	
	120 - Contractor Payments for Capital Asset Projects	~
	121 - Purchase of Materials & Supplies	2
Ţ	122 - Consultant Payments for Capital Asset Projects	
[143 - Building Improvements	
Ī	144 - Reclamation of State Owned Property	
ſ	148 - Land Improvements	8
	149 - Land Purchases	
	150 - Building Purchases	6
	157 - Leasehold Improvements	0
ſ	170 - Computer Equipment	
Ī	171 - Computer Software	
Ţ	TOTAL ASSETS	\$ 700
}		
ŀ	OTHER DISBURSEMENTS	
}	OBY Bank Costs	4300
}	ogb Other Interest & Penalties	100
}	110 PE AReserve	530
}	160 WY OPER	1680
	TOTAL OTHER DISBURSEMENTS	\$6610
TOTAL	EXPENDITURES/APPROPRIATIONS	\$117269

ASSOCIATION DUES & PROFESSIONAL MEMBERSHIPS (IN PRIORITY ORDER)

		Page No	<u>\&</u>
Spending Unit WV Board of Matamaker		Amended Date	
Department/Bureau of Misc Board 54 Commissions		Amend No	•
Department/Bureau of Miss Board St Commissions			
N	FY 2009	Budg	eted FY 2010
Name of Group or Association	Actual Dues	Estimated Dues*	WVFIMS No. (Fund-Org-Activity)
IN PRIORITY ORDER		- Ducs	(i dild-Oig-Activity)
A Sociation of Regulatory Boards Of Optometry			
~ C C 1	·		
- OF OPTOMETRY	750	7.50	8534 09120
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WV Association Of State Boards	~ F3		~~~
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TOTAL.	1000	1000	
ayment of Association Dues is approved as currently reported on Expend	iture Schedule Fo		ng any increase over
the estimated amount not exceeding ten percent,		•	•
0.5		, /	
Approved Cabinet Secretary/Commissioner (Governing Body)	Date Approved	5/14/	09
Approved Cabinet Secretary/Commissioner (Governing Body)	The state of the s	1 /	<u></u> ,

EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

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Spending Unit	WV E	Board of Optome	etrv				
Address	179 Summers S						
	110 Canaliois C	Moet, Charlesto	11, 777 2030 1			e/Special Revenu	
		<u></u>			Fund 8534	FY 2011	Org 0912
To: Director of t					Federal Funds Fund	FY	Org
i nerawita submit	t for your approval	the plan of expe	nditure from the it Quarterly Allotr			pelow.	
			(TO NEARE	ST DOLLAR)	-		
Appro	priation Title	Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total Appropriated
Personal Service	ces	001					
Annual Increme	ent	004					
Employee Bene	ofits	010		•			
Unclassified - T	otal	096					
classified		099					
BRIM Premium		913		· · · · · · · · · · · · · · · · · · ·			
Other Appropris	······································						
Оптог Арргория	ated items.				 		
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Total Appropria	ted General/Speci	ial	<u> </u>	·····			
% of Total App			#DIV/01	#D[V/0]	#DIV/0I	#DIV/01	#DiV/0!
Total Federal Fu Federal Bloc			Total Disbu From I				
Total Summary o	of Other Special	*	Total Disbu	rsements			
Revenue Ad			From I	ES-2			\$117,417
Total All Funds							\$117,417,00
Department/ Bureau of	₩V F	Board of Optome	atrv		State Budget	Office Use Only	<u>:</u>
					State Budget	Office Ose Only	
Division of	Misc. Bo	ards and Commi	ssions	Approved By	n lim	nekin	
	neh f	arpor	5610	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	D	irector of the Bud	
	Division Admin	Istrator	/ Datel	1		State Budget Office	
Il.	om.		5/6/10	Date Appro	oved	JUN - 8 20	110
Approved Cabin	et Secretary/Commiss	sioner (Governing B		<u> </u>		·	Form ES-1



					Fi	scal Year 201	1						_
Appropriated Fede	eral Funds Accounts (Lis	sted in Budget A	ct)	-									Form ES-2
	cial Revenue Accounts (_											
	ery Funds (Listed in Bud		···· ·										
	ints (Listed in Budget Ac	•											
Other Federal Fun	_	,											
x Other Special Rev	enue Accounts									Page No.		2	
Spending Unit		WV Bo	ard of Optometry	/					Ar	mendment Date			
Department/Bureau of		Misc. Boar	ds and Commiss	ions	· · · · · · · · · · · · · · · · · · ·					Amendment No.			
TO THE STREET OF				FS	TIMATED RECEIP	TS			FSTIM	ATED DISBURSEN	IENT'S	· ···· , ····· · · · · · · · · · · · ·	
Account Name	WVFIMS No. (Fund-Org-Act-Src)	Estimated Balance 06/30/2010	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Estimated Balance 06/30/2011
Optometry Operating Fund	8534 0912 099 696	99,417	9,000	6,000	1,500	1,500	117,417 18,000	50,000	30,000	17,417	20,000	117,417	
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\$99,417

\$9,000

\$6,000

\$1,500

TOTAL

18,000 \$117,417

\$50,000

\$30,000

\$17,417

\$20,000

\$1,500

0

\$117,417

ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate	d Federal Funds Accounts (Listed in Budget Act)	Page No.	3
Appropriate	d Special Revenue Accounts (Listed in Budget Act)		
	d Lottery Funds (Listed in Budget Act)		
Federal Bloc	ck Grants (Listed in Budget Act)	\	
Other Feder	ral Funds		
x Other Speci	al Revenue Accounts		
Spending Unit:	WV Board of Optometry	WVFIMS Account No.	
Department/ Bureau of:	Misc. Boards and Commissions	Fund	8534
	· · · · · · · · · · · · · · · · · · ·	FY Org	2011 0912
Name of Account:	Optometry Operating Fund		
	Revenue Name	Revenue Source No.	Amount
Fees		696	\$18,000
			
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Total Revenue

ESTIMATE OF DISBURSEMENTS Fiscal Year 2011

Appropri	ated Federal Funds Accounts (Listed in Budget Act)	Page No. 4			
Appropri	ated Special Revenue Accounts (Listed in Budget Act)	Amendment Date			
Appropri	ated Lottery Funds (Listed in Budget Act)	Amendment No.			
Federal	Block Grants (Listed in Budget Act)				
Other Fe	deral Funds				
x Other Sp	ecial Revenue Accounts	WVFIMS Account No.			
Spending Unit: WV Board of Optometry		Fund 8534			
Department/ Bureau of:	Misc. Boards and Commissions	FY 2011 Org 0912			
Name of Account:	Optometry Operating Fund				
is this Account Es	tablished by Statute? Yes/No yes	Statutory Reference 30-8-/3			
Purpose of this Ad	count: to provide operating funds for the board				

Activity	Item of Expenditure	
099	PERSONAL SERVICES*	
	Number of Budgeted FTE Positions	1.00
1	Personal Services includes pardiem tor board members	52600
	Annual Increment	420
	TOTAL PERSONAL SERVICES	53020
099	EMPLOYEE BENEFITS	
1	10 - Personnel Division & Public Employees' Insurance	250
- 1	11 - Social Security Matching	3500
l	12 - Public Employees' Insurance	3500
	13 - Other Health Insurance	
	14 - Workers' Compensation	300
	15 - Unemployment Compensation	500
	16 - Pension & Retirement	6116
	160 - WV OPEB Contribution (\$161 per month per insured policeholder)	2000
	163 - WV OPEB Remaining Contribution	
	TOTAL EMPLOYEE BENEFITS	16166
099	CURRENT EXPENSES	
	20 - Office Expenses	2000
1	21 - Printing & Binding	750
- 1	22 - Rental Expense	6192
	23 - Utilitles	102
	24 - Telecommunications	2000
1	25 - Contractual & Professional	10000
- 1	26 - Travel	10816
	27 - Computer Services	3000
1	28 - Higher Education Interagency Contract Agreements/Fees	3000
	29 - Vehicle Rental	·-
	30 - Rentals (Machine & Miscellaneous)	
	31 - Association Dues & Professional Memberships	1100
	32 - Fire, Auto, Bond & Other Insurance	2164
	33 - Food Products	2104
i	34 - Clothing, Household & Recreational Supplies	-
	35 - Advertising & Promotional	300
	36 - Vehicle Operating Expense	300
	37 - Research, Educational & Medical Supplies	···
	38 - Routine Maintenance Contracts/Warranties	1451
•	39 - Manufacturing Supplies	1401
-	40 - Merchandise for Resale	•
	41 - Cellular Charges	
	42 - Hospitality	1000
	43 - Educational Training (Stipends)	1000
	44 - Energy Expense-Motor Vehicles/Aircraft	····
	45 - Farm Expense	·
	46 - Subsistence	
	47 - Energy Expense-Utilities	
	48 - Discharge & Parole Allowance	†
	49 - Inmate Per Diem Expense	
	51 - Miscellaneous	250
	52 - Training & Development	700
	53 - Postal & Freight	700
	54 - Computer Supplies & Equipment	400
	56 - Attorney Legal Service Payments	700
	57 - Attorney Reimbursable Expenses	+
	58 - Miscellaneous Equipment Purchases	300
	59 - Student Activitles	300
	TOTAL CURRENT EXPENSES	43123
	TO THE COMMENT EAT ENOUG	40120

^{*} If amounts for Personal Services are to be paid from this account, Include total here and submit detail on Personal Services expenditure schedule worksheet.

Estimate of Disbursements (Continued)

	Fiscal Year 2011		
		Page No	5
		Amended Date	
		Amend. No.	
Spendin	g Unit WV Board of Optometry		
Departm	ent/Bureau of Misc. Boards and Commissions	WVFIMS Account No. Fund 8534 FY 2011 Org 0912	·
Activity			
	REPAIRS AND ALTERATIONS		
	061 - Office & Communication Equipment Repairs		
	062 - Research, Educational & Medical Equipment Repairs		
	063 - Building & Household Equipment Repairs		
	064 - Routine Maintenance of Buildings		
1	065 - Vehicle Repairs		
	066 - Routine Maintenance of Grounds		
:	067 - Farm & Construction Equipment Repairs	1,171,111	
	068 - Other Repairs and Alterations		
	TOTAL REPAIRS AND ALTERATIONS		
099	ASSETS		

070 - Office & Communication Equipment 600 071 - Medical Equipment 072 - Research & Educational Equipment 073 - Household Equipment & Furnishings 074 - Building Equipment 075 - Vehicles 076 - Livestock, Farm & Construction Equipment 077 - Books & Periodicals 078 - Other Capital Equipment 092 - Building Construction 120 - Contractor Payments for Capital Asset Projects 121 - Purchase of Materials & Supplies 122 - Consultant Payments for Capital Asset Projects 143 - Building Improvements 144 - Reclamation of State Owned Property 148 - Land Improvements 149 - Land Purchases 150 - Building Purchases 157 - Leasehold Improvements 170 - Computer Equipment 171 - Computer Software 172 - Intangibles 173 - Internally Generated Software **TOTAL ASSETS** 600 OTHER DISBURSEMENTS 089 Bank Costs 4000 096 Other Interest and Penalties 100 110 PEIA Reserve 408 TOTAL OTHER DISBURSEMENTS 4508 TOTAL EXPENDITURES/APPROPRIATIONS 117417

ASSOCIATION DUES & PROFESSIONAL MEMBERSHIPS (IN PRIORITY ORDER)

Page No. 16 Amended Date Spending Unit WV Board of Optometry Amend No. Department/Bureau of Misc. Boards and Commissions FY 2010 Budgeted FY 2011 Actual Estimated WVFIMS No. Name of Group or Association Dues Dues* (Fund-Org-Activity) IN PRIORITY ORDER Association of Regulatory Boards of Optometry \$850 \$850 8534 2011 0912 099 WV Association of Licensing Boards 250 250 8534 2011 0912 099 1,100 1,100

*Payment of Association Dues is approved as currently reported on Expenditure Schedule Form ES-4, Including any increase over

the estimated amount not exceeding ten percent.

Approved Calcinet Secretary/Commissioner (Governing Body)

Date Approved 5 6 10

EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

Spending Unit	WV Board of Vo	terinary Medicine		•	Page No. Date Amended	1
Address		er Rd., Suite 3	_	•	Amend No.	
	Cross Lanes, WV 2		_	WVFIMS Account	e/Special Revenu	
		0010	-	Fund 8606	FY 2011	Org 09 고3
To: Director of the State Budget (Budget Office			Federal Funds Fund	FY	Org
I herewith submit fo	r your approval the pla	ın of expenditure from the	Items of Appropri	afion se detalled !	ntion	
		Quarterly Allo	tments Requests		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Appropri	ation Title A	1st Quarter ctivity Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total
Personal Services	·	001		1109000	request	Appropriated
Annual Increment		004				· · · · · · · · · · · · · · · · · · ·
Employee Benefits		010		•		
Unclassified - Tota		096				
Unclassified		099				
BRIM Premium		913				
Other Appropriated						
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Total Appropriated (General/Special					<u> </u>
% of Total Appropri otal Federal Funds	iation					
Federal Block Gr	rants	Total Disbi	rsements			
otal Summary of Ott Revenue Accou	her Special	Total Disbi	ursements			·
	1119	From	ES-2		_	\$209,066
Total All Funds repartment/						\$209,066.00
ureau of	Misc. Boards &	Commissions		State Budget C	Office Use Only	
 Pivi ∮i on of	A Board of Veterir			·	III.	
do as I	In divoletin		Approved By	niti	nckon	
anan C	Division Administrator	4/30/2010 Date	_		ector of the Budge	
- 4	A A	Date	1	S	tate Budget Office	
da 11			D-4- 4		10145 _ 0 ማብ	4A
Wanta X	order retary/Commissioner (Go	4/30/2010	Date Approv	red _	JUN - 8 20	11

EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

Spending Unit	WV Board	of Veterinary	Madicipo			Date Amended	
Address		Tyler Rd., S		-	•	Amend No.	
	Cross Lanes, V	•		•	WVFIMS Account	e/Special Revenu	
				•	Fund 8606	FY 2011	Org 0923
To: Director of th State Budget	Office				Federal Funds Fund	FY	Org
I herewith submit (for your approval th	ie plan of exp	enditure from the	items of Appropri	ation as detailed b	elow.	
			Quarterly Allot	ments Requeste			
Арргор	riation Title	Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter	Total
Personal Service	s	001		Nodacet	Request	Request	Appropriated
Annual Incremen	t	004					
Employee Benefi	ts	010		· · · · · · · · · · · · · · · · · · ·	,		
Unclassified - To		096		<u> </u>			
Unclassified		099					
BRIM Premium		913		· · · · · · · · · · · · · · · · · · ·			
Other Appropriate	ed Items:	- 010					
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	<u> </u>						-
Total Appropriated	f General/Special						<u> </u>
% of Total Approx	oriation						 -
Total Federal Fund Federal Block	s or		Total Disbu				
Total Summary of C	Other Special		From I Total Disbu				
Revenue Acco	ounts		From I				\$209,066
Total All Funds							\$209,066.0
Department/ Bureau of	Misc. Board	is & Commis	sions		State Budget O	ffice Use Only	
Division of		eterinary Med	· · · · · · · · · · · · · · · · · · ·		i i	i i	
Dulas V	4		···	Approved By_	mil	nckon	_
Juna V	Division Administra	tor	4/30/2010 Date			ector of the Budge ate Budget Office	
May 1/1	4.			Date Approv		JUN - 8 70	
LY COUNTRY L	ecretary/Commissione		4/30/2010	1	_	2011 - 41	·

SUMMARY OF RECEIPTS AND DISBURSEMENTS Fiscal Year 2011

Form ES-2

Appropriated Spe		Listed in Budget get Act)	Act)										***
Department/Bureau of			of Veterinary Med										
pepartitetinagrado ()		Wilse, Board	ds and Commiss	eions					,	Amendment No.	-	 ,	
		Estimated		E8	TIMATED RECEIP	TS			ESTIM	ATED DISBURSEN	MENTS		
Account Name	WVF!MS No. (Fund-Org-Act-Src)	Balance 06/30/2010	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Estimated Balance 06/30/2011
Bd of Vet Med Fund	8606-0923-999-640	\$225,000	\$22,900	\$126,360	\$41,065	\$15,000	\$205,325	\$52,266	\$52,267	\$52,266	\$52,267	\$209,066	····
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	TOTAL	\$225,000	\$22,900	\$126,360	\$41,065	\$15,000	\$205,325	\$52,266	\$52,267	\$52,266	\$52,267	\$209,066	\$221,259

EXPENDITURE SCHEDULE ACCOUNT SUMMARY Fiscal Year 2011

Spending Unit	WV Board of V	/Aterinany	Madiaina		•	Date Amended	1 11		
Address	5509 Big Ty			-		Amend No.	·		
	Cross Lanes, WV		June V	••	WVFIMS Account No. General Revenue/Special Revenue				
				-	Fund 8606	FY ZOII	Org 0923		
To: Director of the State Budget (Budget Office				Federal Funds Fund	FY	Org		
I herewith submit fo	r your approval the p	lan of exp	enditure from the	Items of Appropr	iation as detailed l	helow			
			Quarterly Allo	ments Requesto		wui044.			
	•	Activity	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	4th Quarter Request	Total Appropriated		
Personal Services		_001					r ippropriated		
Annual Increment		004							
Employee Benefits	<u> </u>	010			,				
Unclassified - Tota	i]	096							
Unclassified		099		· · · · · · · · · · · · · · · · · · ·					
BRIM Premium		913							
Other Appropriated	d Items:								
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Total Appropriated						:			
% of Total Appropr Total Federal Funds	iation								
Federal Block G	rants	}	Total Disbu From I						
Total Summary of Of Revenue Accou	her Special		Total Disbu	rsements					
	anto.		From I	:S-2			\$209,066		
Total All Funds							\$209,066.00		
Department/ Bureau of	Misc. Boards 8	k Commis	sions		State Dustreet C	\ffice !! O :			
 Divi≴ion of					State Budget (Anice Use Unly			
do 1 Th	Board of Veter	пату Мес	Dicine	Approved By	mili	notion	:		
Maurin X	Division Administrator	<u> </u>	4/30/2010	- Aprotou Dy_	Dir	ector of the Budge			
	// Administrator		Date		S	tate Budget Office	₹ .		
Naulax	Tooler		4/30/2010	Date Approv	red _	JUN - 8 21			
Approved Cabinet Sa	cretary/Commissioner (G	loverning B	ody) Date	<u> </u>	 		Form ES-1		

SUMMARY OF RECEIPTS AND DISBURSEMENTS Fiscal Year 2011

Appropriated Federal Funds Accounts (Listed in Budget Act)

Form ES-2

ted Lottery Funds (Listed in Bullock Grants (Listed in Budget Aderal Funds ecial Revenue Accounts eau of	WV Board o	f Veterinary Med Is and Commiss	dicine									
deral Funds ecial Revenue Accounts eau of WVFIMS No.	WV Board o Misc. Board		dicine									
ecial Revenue Accounts eau of WVFIMS No.	Misc. Board		dicine									
eau of	Misc. Board		dicine									
eau of	Misc. Board		dicine									
WVFIMS No.	Misc. Board		dicine						Page No.	"-	2	****
WVFIMS No.		ls and Commiss						A	mendment Date			
			ions					,	Amendment No.			<u></u>
			ES	TIMATED RECEIP	rs	··· ··································		ESTIM	ATED DISBURSEM	ENTS	·	···
ame (Fund-Org-Act-Src)	Estimated Balance 06/30/2010	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter				TOTAL	Estimated Balance
)						/	and deditor	Cit Qualta	401 Quartel	IOIAL	08/30/2011
und	\$225,000	\$22,900	\$126,360	\$41,065	\$15,000	\$205,325	\$52,266	\$52,267	\$52,266	\$52,267	\$209,066	\$221,259
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	\$225,000	\$22,900										
	rne (Fund-Org-Act-Src) 8606-0923-999-640	me (Fund-Org-Act-Src) 06/30/2010 8606-0923-999-640 nd \$225,000	WVFiMS No. (Fund-Org-Act-Src)	### Estimated Balance	Estimated WVFIMS No. Balance (Fund-Org-Act-Src) 06/30/2010 1st Quarter 2nd Quarter 3rd Quarter 8606-0923-999-640	### Estimated Balance	### Estimated Balance	### Estimated Balance Balance Balance Balance Balance Balance CFUND-Org-Act-Src) C6/30/2010 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 8606-0923-999-640 /	Estimated WVFIMS No. Balance	WVFIMS No. Balance (Fund-Org-Act-Src) 06/30/2010 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 3rd Quarter	WVFIMS No. Balance (Fund-Org-Act-Src) 06/30/2010 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 4th Quarter 8606-0923-999-640	WVFiMS No. Balance (Fund-Org-Act-Src) 06/30/2010 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 4th Quarter TOTAL 1st Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 3rd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 3rd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter

ESTIMATE OF REVENUE BY REVENUE SOURCE Fiscal Year 2011

Appropriate Appropriate Federal Bio Other Fede X Other Spec Spending Unit: Department/ Bureau of:	ed Federal Funds Accounts (Listed in Budget Act) ed Special Revenue Accounts (Listed in Budget Act) ed Lottery Funds (Listed in Budget Act) eck Grants (Listed in Budget Act) eral Funds eial Revenue Accounts WV Board of Veterinary Medicine Misc. Boards and Commissions Board of Veterinary Medicine Fund	Page No Amendment Date Amendment No WVFIMS Account No. Fund FY Org	
	Revenue Name	Revenue Source No.	Аточпт
Other Collections,	Fees and Licenses	696	\$205,325
	,		

Form ES-2A

\$205,325 ✓

Total Revenue

ESTIMATE OF DISBURSEMENTS Fiscal Year 2011

	Appropriated Federal Funds Accounts (Listed in Budget Act)	Paga Na	
)	Appropriated Special Revenue Accounts (Listed in Budget Act)	Amendment Date	4
<u> </u>	Appropriated Lottery Funds (Listed in Budget Act)	Amendment No	
<u> </u>	Federal Block Grants (Listed in Budget Act)	, anongarione 140	•
<u> </u>	Other Federal Funds		
L _X	Other Special Revenue Accounts	WVFIMS Accou	πt No
Spend	ling Unit: WV Board of Veterinary Medicine		
Depart	uneny	Fund 860 FY 201	
Burea	weet, sealed and Commissions	Org 092	
Name	of Account: Board of Veterinary Medicine Fund		"
	Account Fetablished by Statute 2 V 21	tutory Reference	220 40 0
		•	§30-10-3
certific	se of this Account: Examination and issuance of licenses for veterinariar ration of animal euthanasia technicians, investigations, review & adjudicate on accilities, write yet laws and policing of these yet Professional in the second	ns, registration of ve	terinary technicians
		complaints against i	icensees, register & inspect
***************************************	Item of texpenditure	chon tole,	
099	PERSONAL SERVICES*		
	Number of Budgeted FTE Positions 1.75 (1 @ FTE/ 1 @ .75)		1.75
099	Personal Services 001: 92,890 (incl T fac. Insp.) 002 Annual Increment 1 (1740) 75 (180)	: 8,500	101,390
	TOTAL PERSONAL SERVICES 1. (1740) .75 (180)		1,920
099	EMPLOYEE BENEFITS		103,310
	10 - Personnel Division & Public Employees' Insurance	·	1400
	11 - Social Security Matching		1,130 7,903
	12 - Public Employees' Insurance	····	2,762
3	13 - Other Health Insurance		2,102
	14 - Workers' Compensation		1,138
	15 - Unemployment Compensation 16 - Pension & Retirement		
	160 - WV OPER Contribution (\$161 per month per Insured policeholder)	<u> </u>	9,643
,	163 - WV OPEB Remaining Contribution		1,932
	TOTAL EMPLOYEE BENEFITS	· · · · · · · · · · · · · · · · · · ·	
099	CURRENT EXPENSES		\$24,508
	20 - Office Expenses		1,300
	21 - Printing & Binding		1,000
ł	22 - Rental Expense 23 - Utilities		9,000
ŀ	24 - Telecommunications		1,250
1	25 - Contractual & Professional		2,400
[26 - Travel	······································	35,000
İ	27 - Computer Services		12,000 4,500
	28 - Higher Education Interagency Contract Agreements/Fees		4,300
ł	29 - Venicle Rental	·	
f	30 - Rentals (Machine & Miscellaneous)		350
ł	31 - Association Dues & Professional Memberships 32 - Fire, Auto, Bond & Other Insurance		
Ì	33 - Food Products		2,353
[34 - Clothing, Household & Recreational Supplies	···	
1	35 - Advertising & Promotional		500
ļ	36 - Vehicle Operating Expense		500
<u> </u>	37 - Research, Educational & Medical Supplies		
	38 - Routine Maintenance Contracts/Warranties 39 - Manufacturing Supplies		2,000
- F	40 - Merchandise for Resale		
Ī	41 - Cellular Charges		
	42 - Hospitality		1,000
	43 - Educational Training (Stipends)	····	1,500
	44 - Energy Expense-Motor Vehicles/Aircraft		
	45 - Farm Expense		
-	46 - Subsistence 47 - Energy Expense-Utilities		
<u> </u>	48 - Discharge & Parole Allowance	·.··	
<u> </u>	49 - Inmate Per Diem Expense		·······················
Į	51 - Miscellaneous		200
Ĺ	52 - Training & Development		1,500
1	53 - Postal & Freight		3,500
ŀ	54 - Computer Supplies & Equipment		500
<u>}</u>	56 - Attorney Legal Service Payments 57 - Attorney Reimbursable Expenses		·
	58 - Miscellaneous Equipment Purchases		
	59 - Student Activities		
	TOTAL CURRENT EXPENSES		\$80,748
			900.170

^{*} If amounts for Personal Services are to be paid from this account, Include total here and submit detail on Personal Services expenditure schedule worksheet.

Estimate of Disbursements (Continued) Fiscal Year 2011

Page No. 5

		Amended Date		
ndin	g Unit WV Board of Veterinary Medicine	Amend. No.		
71. 4 11.5	g Unit WV Board of Veterinary Medicine			
artm	nent/Bureau of Misc. Boards and Commissions	WVFIMS Account No.		
	misc. Boards and Commissions	Fund <u>8606</u> FY 2011		
		Org 0923		
vity				
99	DEDAIDS AND ALTERNATION			
99	REPAIRS AND ALTERATIONS			
	061 - Office & Communication Equipment Repairs	500		
}	062 - Research, Educational & Medical Equipment Repairs			
-	063 - Building & Household Equipment Repairs			
	064 - Routine Maintenance of Buildings			
-	065 - Vehicle Repairs			
}	066 - Routine Maintenance of Grounds			
-	067 - Farm & Construction Equipment Repairs			
ŀ	068 - Other Repairs and Alterations			
,	TOTAL REPAIRS AND ALTERATIONS	\$500		
<u>'</u> -	ACCETO			
9	ASSETS			
-	070 - Office & Communication Equipment			
-	071 - Medical Equipment			
}	072 - Research & Educational Equipment			
-	073 - Household Equipment & Furnishings			
- }	074 - Building Equipment			
-	075 - Vehicles			
-	076 - Livestock, Farm & Construction Equipment			
-	077 - Books & Periodicals			
-	078 - Other Capital Equipment			
-	092 - Building Construction	,		
-	120 - Contractor Payments for Capital Asset Projects			
-	121 - Purchase of Materials & Supplies			
_	122 - Consultant Payments for Capital Asset Projects			
-	143 - Building Improvements			
L	144 - Reclamation of State Owned Property			
	148 - Land Improvements			
	149 - Land Purchases			
	150 - Building Purchases			
_	157 - Leasehold Improvements			
	170 - Computer Equipment			
	171 - Computer Software			
	172 - Intangibles			
	173 - Internally Generated Software			
	TOTAL ASSETS			
-	OTHER DISBURSEMENTS			
-	OTTLIN DISBORSEMENTS			
-				
-	TOTAL OTHER DISBURSEMENTS			
ΓALI	EXPENDITURES/APPROPRIATIONS	\$209,066		
	····	Ψευυ.υου		

ASSOCIATION DUES & PROFESSIONAL MEMBERSHIPS (IN PRIORITY ORDER)

\			Page No. 6		
Spanding Heil	10047		Amended Date	!	
Spending Unit	WV Board of Veterinary Medicine		Amend No.	<u></u>	
Department/Bureau of	Misc. Boards and Commissions	·			
		FY 2010	Buda	eted FY 2011	
N	ame of Group or Association	Actual	Estimated	WVFIMS No.	
IN PRIORITY ORDER		Dues	Dues*	(Fund-Org-Activity)	
· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		
	f Veterinary State Boards (AAVSB)	\$500	\$500	8606-0923-099	
Federation of Association	ons of Regulatory Boards (FARB)	150	150	8606-0923-099	
WV Assoc. of Licensing	Boards	245	245	8606-0923-099	
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TOTAL					
	Dues is approved as currently reported on F	895	895		

Approved Cabinet Secretary/Commissioner (Governing Body)

Date Approved 4/30/10

the estimated amount not exceeding ten percent.