

**STATE OF WEST VIRGINIA  
COMPARISON OF REVENUE  
DECEMBER 2020 vs DECEMBER 2021**

**STATE ROAD FUND**

	Actual Collections December 2020	Actual Collections December 2021	Actual Collections 6 Months Jul-Dec 2020	Actual Collections 6 months Jul-Dec 2021	YTD Increase (Decrease) over prior period	YTD % Increase (Decrease) over prior period
<b>Gasoline &amp; Motor Carrier Rd Tax</b>	\$ 34,196,000	\$ 34,046,330	\$ 204,869,000	\$ 217,060,827	\$ 12,191,827	6%
<b>Privilege Tax</b>	19,870,000	23,561,564	147,702,000	156,284,982	8,582,982	6%
<b>Licenses &amp; Registration</b>	9,513,000	5,277,478	69,399,000	61,803,428	(7,595,572)	-11%
<b>Miscellaneous</b>	16,061,000	1,503,070	67,458,000	6,398,470	(61,059,530)	-91%
<b>Highway Litter Control</b>	98,000	93,420	1,046,000	811,583	(234,418)	-22%
<b>Federal Reimbursement</b>	26,868,000	51,989,672	174,150,000	265,860,124	91,710,124	53%
<b>SUBTOTALS</b>	<b>\$ 106,606,000</b>	<b>\$ 116,471,533</b>	<b>\$ 664,624,000</b>	<b>\$ 708,219,414</b>	<b>\$ 43,595,414</b>	
<b>Less: Federal Reimbursement</b>	26,868,000	51,989,672	174,150,000	265,860,124	91,710,124	
<b>TOTALS</b>	<b>\$ 79,738,000</b>	<b>\$ 64,481,861</b>	<b>\$ 490,474,000</b>	<b>\$ 442,359,290</b>	<b>\$ (48,114,710)</b>	
 <b>Increase/Decrease over Prior Period</b>		<b>\$ (15,256,139)</b>		<b>\$ (48,114,710)</b>		
 <b>% Increase/Decrease over Prior Period</b>		<b>-19%</b>		<b>-10%</b>		

Source: WV OASIS  
Prepared by: Legislative Auditor's Office, Budget Division  
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