

WEST VIRGINIA LEGISLATURE

Office of the Legislative Auditor



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Executive Summary WV Lottery, Unemployment Trust, General Revenue and State Road Fund

- West Virginia Lottery as of November 30, 2021
Gross profit as of November 30, 2021 was \$235.4 million. Gross profit as of November 30, 2020 was \$199.4 million.
- West Virginia Unemployment Compensation Fund as of November 30, 2021:
Total disbursements were \$351.5 million lower than in fiscal year 2021. Overall ending trust fund balance was \$308.6 million higher on November 30, 2021 than on November 30, 2020.
- General Revenue Fund as of December 31, 2021
The general revenue collections ended the sixth month of fiscal year 2022 at 119% of the estimate for the year. Total collections were \$393.9 million above the estimate for the fiscal year.
- State Road Fund as of December 31, 2021:
The state road fund collections ended the sixth month of fiscal year 2022 at 97% of the estimate for the year. Total collections were \$12.4 million below the estimate for the fiscal year.