

Consolidated Budget Report
Coal Severance Tax Fund
Gas and Oil Severance Tax
General Fund
County and Municipal Governments

Fiscal Year Ending June 30, 2011

Consolidated Budget Report
Coal Severance Tax Fund
Gas and Oil Severance Tax
General Fund
For
County and Municipal Governments
Fiscal Year Ending June 30, 2011

Glen B. Gainer III
West Virginia State Auditor

Mack Parsons
Senior Deputy State Auditor

Ora Ash
Director
Local Government Services Division

Joyce Ferree
Finance - Budget Consultant
Local Government Services Division

Hunter Delligatti
Accountant

Local Government Services Division

FOREWORD

West Virginia Code § 11-13A-6 provides for an additional tax on coal of which seventy-five percent of the net proceeds are distributed to coal producing counties and the remaining twenty-five percent to all counties and municipalities. Each county and municipality is required to create a coal severance tax fund and submit a budget to the state auditor for review and approval.

West Virginia Code § 11-13A-5a provides for an additional tax on gas and oil of which seventy-five percent of the net proceeds are distributed to the gas and oil producing counties and the remaining twenty-five percent to all counties and municipalities. Money distributed to any county or municipality should be deposited in the county or municipal general fund.

In counties with population in excess of 200,000 at least 75% must be expended within the coal, gas and oil producing areas of the county. Not more than 25% of severance tax may be used for personal services.

This report is a consolidated narrative of all county and municipal levy estimates (budgets). Specific questions regarding budgets for local governments may be directed to the West Virginia State Auditor's Office, Local Government Services Division.

Coal Severance Tax Fund (W.Va. Code § 11-13A-6)

Revenues listed under the Coal Severance Tax Fund column includes encumbered and unencumbered balances, estimated coal severance tax receipts for the year, interest earned, refunds and reimbursements to the fund. All expenditures are reported by categories such as, general government, public safety, streets and transportation, health and sanitation, culture and recreation, social services and capital projects.

Gas & Oil Severance Tax (W.Va. Code § 11-13A-5a)

Gas and oil severance tax funds are deposited into the general fund. Expenditures are reported by categories such as, general government, public safety, streets and transportation, health and sanitation, culture and recreation, social services and capital projects.

General Fund (W.Va. Code § 11-8-10 and § 11-8-14)

The general fund, along with the coal severance tax fund, constitutes the entity's general operating budget. This section of the report provides a breakdown of revenues and fund balance. Expenditures are reported under the same categories as previously stated.

TABLE OF CONTENTS

	Page
Coal Severance Tax Funds	1-14
Gas & Oil Severance Tax	15-28
General Funds	29-55

COAL SEVERANCE TAX FUNDS

**Consolidated Budget Report
Coal Severance Tax Fund
County
Fiscal Year Ending June 30, 2011**

County	REVENUE	EXPENDITURES						
	Coal	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barbour	774,031	535,255	203,776	10,000	25,000	0	0	774,031
Berkeley	390,605	306,502	84,103	0	0	0	0	390,605
Boone	14,785,000	1,881,000	1,295,000	5,076,900	853,500	70,000	5,608,600	14,785,000
Braxton	85,000	17,000	28,000	12,000	18,000	10,000	0	85,000
Brooke	412,291	365,471	0	0	39,700	7,120	0	412,291
Cabell	254,767	101,221	153,546	0	0	0	0	254,767
Calhoun	37,934	37,934	0	0	0	0	0	37,934
Clay	720,771	452,971	254,800	1,000	12,000	0	0	720,771
Doddridge	48,408	48,408	0	0	0	0	0	48,408
Fayette	1,074,497	179,571	191,400	84,823	59,500	4,500	554,703	1,074,497
Gilmer	23,887	0	23,887	0	0	0	0	23,887
Grant	173,995	168,995	0	0	0	5,000	0	173,995
Greenbrier	250,000	250,000	0	0	0	0	0	250,000
Hampshire	199,729	110,000	0	0	89,729	0	0	199,729
Hancock	59,004	59,004	0	0	0	0	0	59,004
Hardy	42,380	9,500	32,880	0	0	0	0	42,380
Harrison	351,500	351,500	0	0	0	0	0	351,500
Jackson	104,581	104,581	0	0	0	0	0	104,581
Jefferson	425,296	0	0	0	0	0	425,296	425,296
Kanawha	1,487,938	574,974	912,964	0	0	0	0	1,487,938
Lewis	41,876	0	41,876	0	0	0	0	41,876
Lincoln	1,940,970	438,970	400,000	1,000,000	36,000	10,000	56,000	1,940,970
Logan	3,580,715	2,700,465	347,750	94,000	421,500	17,000	0	3,580,715
Marion	4,049,060	2,125,315	186,000	215,356	0	6,000	1,516,389	4,049,060
Marshall	2,290,963	369,950	364,550	429,500	788,963	138,000	200,000	2,290,963

Coal Severance Tax Fund
County

**Consolidated Budget Report
Coal Severance Tax Fund
County
Fiscal Year Ending June 30, 2011**

County	REVENUE	EXPENDITURES						
	Coal	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Mason	90,000	63,000	0	0	27,000	0	0	90,000
McDowell	741,175	725,175	6,000	10,000	0	0	0	741,175
Mercer	100,200	100,200	0	0	0	0	0	100,200
Mineral	90,000	12,600	11,000	39,900	16,000	10,500	0	90,000
Mingo	2,000,000	100,000	1,530,000	22,000	68,000	40,000	240,000	2,000,000
Monongalia	2,113,450	503,000	274,000	133,400	425,900	362,700	414,450	2,113,450
Monroe	70,000	70,000	0	0	0	0	0	70,000
Morgan	95,980	95,980	0	0	0	0	0	95,980
Nicholas	1,307,866	546,900	650,366	30,800	0	0	79,800	1,307,866
Ohio	43,047	43,047	0	0	0	0	0	43,047
Pendleton	44,961	44,961	0	0	0	0	0	44,961
Pleasants	58,799	58,799	0	0	0	0	0	58,799
Pocahontas	307,321	307,321	0	0	0	0	0	307,321
Preston	199,277	62,020	5,000	0	0	0	132,257	199,277
Putnam	168,312	0	0	168,312	0	0	0	168,312
Raleigh	3,510,843	2,202,665	588,108	666,070	9,000	45,000	0	3,510,843
Randolph	456,142	0	56,100	0	81,000	0	319,042	456,142
Ritchie	154,265	0	0	0	0	0	154,265	154,265
Roane	75,269	0	0	0	38,942	0	36,327	75,269
Summers	37,175	37,175	0	0	0	0	0	37,175
Taylor	176,000	0	0	1,000	2,500	1,000	171,500	176,000
Tucker	773,040	698,040	0	25,000	0	0	50,000	773,040
Tyler	27,550	27,550	0	0	0	0	0	27,550
Upshur	200,000	200,000	0	0	0	0	0	200,000
Wayne	1,148,691	501,900	328,000	60,000	37,500	28,000	193,291	1,148,691

Coal Severance Tax Fund
County

**Consolidated Budget Report
Coal Severance Tax Fund
County
Fiscal Year Ending June 30, 2011**

County	REVENUE	EXPENDITURES						
	Coal	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Webster	1,012,454	583,000	317,454	77,000	5,000	0	30,000	1,012,454
Wetzel	468,961	467,461	0	0	1,500	0	0	468,961
Wirt	20,917	0	20,917	0	0	0	0	20,917
Wood	309,508	0	0	0	0	0	309,508	309,508
Wyoming	1,567,753	1,379,795	186,158	1,800	0	0	0	1,567,753
TOTAL	50,974,154	20,019,176	8,493,635	8,158,861	3,056,234	754,820	10,491,428	50,974,154

**Consolidated Budget Report
Coal Severance Tax Fund
Class I and II Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Charleston	298,172	0	0	0	0	298,172	0	0	298,172
Huntington	299,117	0	0	0	0	299,117	0	0	299,117
Park Board-Huntington	0	0	0	0	0	0	0	0	0
Beckley	120,591	10,000	0	15,000	0	0	0	95,591	120,591
Bluefield	66,480	0	66,480	0	0	0	0	0	66,480
Clarksburg	82,525	11,425	32,425	19,975	5,900	12,800	0	0	82,525
Fairmont	86,907	0	0	86,907	0	0	0	0	86,907
Martinsburg	346,163	331,421	0	0	0	14,742	0	0	346,163
Morgantown	127,573	127,573	0	0	0	0	0	0	127,573
Parkersburg	60,000	0	0	60,000	0	0	0	0	60,000
St. Albans	65,318	0	0	0	0	0	0	65,318	65,318
So. Charleston	70,010	70,010	0	0	0	0	0	0	70,010
Vienna	44,200	600	0	43,600	0	0	0	0	44,200
Weirton	143,725	81,000	35,925	0	0	0	26,800	0	143,725
Wheeling	137,501	137,501	0	0	0	0	0	0	137,501
TOTAL	1,948,282	769,530	134,830	225,482	5,900	624,831	26,800	160,909	1,948,282

**Consolidated Budget Report
Coal Severance Tax Fund
Class III Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barboursville	45,456	45,456	0	0	0	0	0	0	45,456
Bethlehem	13,161	800	0	12,361	0	0	0	0	13,161
Bridgeport	32,141	32,141	0	0	0	0	0	0	32,141
Buckhannon	50,449	0	0	50,449	0	0	0	0	50,449
Charles Town	29,012	29,012	0	0	0	0	0	0	29,012
Chester	7,560	560	0	0	0	7,000	0	0	7,560
Dunbar	105,641	29,000	0	76,641	0	0	0	0	105,641
Elkins	221,000	0	221,000	0	0	0	0	0	221,000
Fayetteville	10,378	0	0	10,378	0	0	0	0	10,378
Follansbee	17,815	1,500	0	3,000	2,815	5,500	5,000	0	17,815
Grafton	51,331	17,331	0	24,000	0	0	10,000	0	51,331
Hinton	21,075	21,075	0	0	0	0	0	0	21,075
Hurricane	20,000	0	0	20,000	0	0	0	0	20,000
Kenova	12,000	12,000	0	0	0	0	0	0	12,000
Keyser	51,635	5,000	26,635	10,000	0	10,000	0	0	51,635
Kingwood	44,271	0	0	44,271	0	0	0	0	44,271
Lewisburg	32,605	0	0	0	0	32,605	0	0	32,605
Madison	12,000	0	0	12,000	0	0	0	0	12,000
Mannington	10,036	0	0	10,036	0	0	0	0	10,036
Milton	7,640	5,000	640	500	0	0	1,500	0	7,640
Moorefield	42,633	0	0	42,633	0	0	0	0	42,633
Moundsville	38,235	0	0	0	0	28,668	0	9,567	38,235
New Martinsville	13,100	5,100	0	0	0	8,000	0	0	13,100
Nitro	41,721	0	0	8,721	0	0	0	33,000	41,721

**Consolidated Budget Report
Coal Severance Tax Fund
Class III Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Oak Hill	65,342	0	0	65,342	0	0	0	0	65,342
Paden City	6,000	0	0	0	0	6,000	0	0	6,000
Petersburg	13,144	13,144	0	0	0	0	0	0	13,144
Philippi	6,000	0	0	0	0	6,000	0	0	6,000
Pleasant Valley	61,132	0	0	0	0	0	0	61,132	61,132
Point Pleasant	98,306	98,306	0	0	0	0	0	0	98,306
Princeton	122,385	122,385	0	0	0	0	0	0	122,385
Ranson	83,893	0	0	83,893	0	0	0	0	83,893
Ravenswood	25,017	9,811	0	4,050	0	11,156	0	0	25,017
Richwood	7,000	0	0	7,000	0	0	0	0	7,000
Ripley	25,980	25,980	0	0	0	0	0	0	25,980
St. Marys	15,158	15,158	0	0	0	0	0	0	15,158
Salem	9,058	0	0	9,058	0	0	0	0	9,058
Shinnston	9,425	0	9,425	0	0	0	0	0	9,425
Spencer	9,000	0	0	0	0	0	0	9,000	9,000
Summersville	34,934	0	0	0	0	0	0	34,934	34,934
Welch	5,050	5,050	0	0	0	0	0	0	5,050
Wellsburg	58,835	0	0	0	0	0	0	58,835	58,835
Weston	34,107	0	0	34,107	0	0	0	0	34,107
Westover	35,070	0	0	15,070	0	0	0	20,000	35,070
White Sulphur Springs	5,000	0	0	0	0	5,000	0	0	5,000
Williamson	15,038	0	0	7,538	7,500	0	0	0	15,038
Williamstown	18,520	1,800	3,000	0	2,000	1,500	10,220	0	18,520

**Consolidated Budget Report
 Coal Severance Tax Fund
 Class III Municipalities
 Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
TOTAL	1,694,289	495,609	260,700	551,048	12,315	121,429	26,720	226,468	1,694,289

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison (Webster Springs)	7,350	7,350	0	0	0	0	0	0	7,350
Albright	1,200	0	0	0	0	1,200	0	0	1,200
Alderson	6,000	0	3,000	3,000	0	0	0	0	6,000
Anawalt	1,500	0	0	0	0	1,500	0	0	1,500
Anmoore	9,590	9,590	0	0	0	0	0	0	9,590
Ansted	5,077	0	0	5,077	0	0	0	0	5,077
Athens	19,732	19,732	0	0	0	0	0	0	19,732
Auburn	320	320	0	0	0	0	0	0	320
Bancroft	1,500	0	0	0	0	1,500	0	0	1,500
Barrackville	15,000	0	0	15,000	0	0	0	0	15,000
Bath (Berkeley Springs)	11,200	0	0	11,200	0	0	0	0	11,200
Bayard	1,200	1,200	0	0	0	0	0	0	1,200
Beech Bottom	18,150	18,150	0	0	0	0	0	0	18,150
Belington	44,740	4,740	20,000	20,000	0	0	0	0	44,740
Belle	27,920	6,020	0	4,500	4,000	0	3,400	10,000	27,920
Belmont	20,298	0	0	19,298	0	0	1,000	0	20,298
Benwood	13,204	0	0	0	0	0	13,204	0	13,204
Bethany	23,000	23,000	0	0	0	0	0	0	23,000
Beverly	2,344	0	0	2,344	0	0	0	0	2,344
Blacksville	4,680	4,680	0	0	0	0	0	0	4,680
Bolivar	1,500	0	0	0	0	1,500	0	0	1,500
Bradshaw	2,177	0	0	0	0	0	2,177	0	2,177
Bramwell	600	0	0	600	0	0	0	0	600
Brandonville	385	385	0	0	0	0	0	0	385
Bruceton Mills	2,574	0	0	0	0	0	0	2,574	2,574

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Buffalo	15,388	14,388	0	0	0	1,000	0	0	15,388
Burnsville	4,638	0	500	2,890	0	1,248	0	0	4,638
Cairo	900	900	0	0	0	0	0	0	900
Camden-On-Gauley	3,623	3,623	0	0	0	0	0	0	3,623
Cameron	30,415	0	0	0	0	0	0	30,415	30,415
Capon Bridge	3,400	0	0	3,400	0	0	0	0	3,400
Carpendale	10,233	0	0	10,233	0	0	0	0	10,233
Cedar Grove	4,500	1,500	1,500	1,500	0	0	0	0	4,500
Ceredo	5,500	0	0	0	0	2,500	2,000	1,000	5,500
Chapmanville	9,208	1,840	3,680	1,840	1,848	0	0	0	9,208
Chesapeake	1,947	0	0	0	1,947	0	0	0	1,947
Clay	2,900	1,400	0	0	0	1,500	0	0	2,900
Clearview	3,497	0	3,497	0	0	0	0	0	3,497
Clendenin	17,018	17,018	0	0	0	0	0	0	17,018
Cowen	1,200	1,200	0	0	0	0	0	0	1,200
Danville	9,845	0	0	8,265	0	0	1,580	0	9,845
Davis	5,207	5,207	0	0	0	0	0	0	5,207
Davy	5,770	1,000	2,000	0	1,700	500	570	0	5,770
Delbarton	7,000	700	800	0	0	2,000	500	3,000	7,000
Durbin	7,241	7,241	0	0	0	0	0	0	7,241
East Bank	8,101	0	0	6,000	1,101	0	1,000	0	8,101
Eleanor	5,859	0	0	5,859	0	0	0	0	5,859
Elizabeth	15,500	0	0	15,500	0	0	0	0	15,500
Elk Garden	2,600	0	0	2,600	0	0	0	0	2,600
Ellenboro	9,665	9,665	0	0	0	0	0	0	9,665

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Fairview	3,200	2,200	0	0	0	1,000	0	0	3,200
Falling Springs (Renick)	800	0	0	800	0	0	0	0	800
Farmington	5,425	0	0	5,425	0	0	0	0	5,425
Flatwoods	5,064	0	0	5,064	0	0	0	0	5,064
Flemington	5,839	5,839	0	0	0	0	0	0	5,839
Fort Gay	3,000	3,000	0	0	0	0	0	0	3,000
Franklin	3,006	0	0	0	0	3,006	0	0	3,006
Friendly	4,546	0	0	4,546	0	0	0	0	4,546
Gary	2,500	2,500	0	0	0	0	0	0	2,500
Gassaway	4,000	0	0	4,000	0	0	0	0	4,000
Gauley Bridge	10,923	0	0	0	0	10,923	0	0	10,923
Gilbert	1,500	1,500	0	0	0	0	0	0	1,500
Glasgow	8,149	8,149	0	0	0	0	0	0	8,149
Glen Dale	18,000	0	0	18,000	0	0	0	0	18,000
Glenville	20,498	19,178	0	1,320	0	0	0	0	20,498
Grant Town	11,324	0	0	11,324	0	0	0	0	11,324
Grantsville	600	0	0	0	0	600	0	0	600
Granville	9,619	9,619	0	0	0	0	0	0	9,619
Hambleton	1,305	1,305	0	0	0	0	0	0	1,305
Hamlin	15,087	3,199	3,543	3,000	0	5,345	0	0	15,087
Handley	2,295	1,445	350	300	0	200	0	0	2,295
Harman	400	400	0	0	0	0	0	0	400
Harpers Ferry	1,600	0	800	0	0	800	0	0	1,600
Harrisville	28,000	8,000	5,000	0	0	12,000	3,000	0	28,000
Hartford	2,200	2,200	0	0	0	0	0	0	2,200

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Hedgesville	1,846	0	0	1,846	0	0	0	0	1,846
Henderson	1,700	300	1,400	0	0	0	0	0	1,700
Hendricks	1,100	1,100	0	0	0	0	0	0	1,100
Hillsboro	1,112	1,112	0	0	0	0	0	0	1,112
Hundred	1,600	1,600	0	0	0	0	0	0	1,600
Huttonsville	3,916	1,355	0	2,561	0	0	0	0	3,916
Iaeger	2,017	2,017	0	0	0	0	0	0	2,017
Jane Lew	2,000	0	0	2,000	0	0	0	0	2,000
Junior	2,000	2,000	0	0	0	0	0	0	2,000
Kermit	750	750	0	0	0	0	0	0	750
Keystone	1,800	1,800	0	0	0	0	0	0	1,800
Kimball	7,000	7,000	0	0	0	0	0	0	7,000
Leon	3,350	0	0	3,350	0	0	0	0	3,350
Lester	1,500	1,500	0	0	0	0	0	0	1,500
Logan	12,497	12,497	0	0	0	0	0	0	12,497
Lost Creek	2,014	2,014	0	0	0	0	0	0	2,014
Lumberport	15,062	0	0	15,062	0	0	0	0	15,062
Mabscott	18,799	0	0	0	0	0	0	18,799	18,799
Man	8,800	0	0	0	0	0	0	8,800	8,800
Marlinton	4,500	0	0	4,500	0	0	0	0	4,500
Marmet	15,100	0	0	0	0	0	0	15,100	15,100
Mason	7,009	0	0	3,500	0	3,509	0	0	7,009
Masontown	7,937	1,000	1,437	2,500	2,000	1,000	0	0	7,937
Matewan	2,990	0	0	0	0	0	2,990	0	2,990
Matoaka	1,500	1,500	0	0	0	0	0	0	1,500

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
McMechen	6,872	0	0	6,872	0	0	0	0	6,872
Meadow Bridge	1,440	0	0	0	0	1,440	0	0	1,440
Middlebourne	5,000	0	0	5,000	0	0	0	0	5,000
Mill Creek	5,631	3,331	0	2,300	0	0	0	0	5,631
Mitchell Heights	6,407	1,407	0	0	5,000	0	0	0	6,407
Monongah	4,969	0	0	4,969	0	0	0	0	4,969
Montgomery	6,001	0	0	6,001	0	0	0	0	6,001
Montrose	5,300	3,530	0	1,770	0	0	0	0	5,300
Mount Hope	22,463	22,463	0	0	0	0	0	0	22,463
Mullens	6,000	0	6,000	0	0	0	0	0	6,000
Newburg	9,226	6,098	0	0	0	1,564	0	1,564	9,226
New Cumberland	10,564	0	0	10,564	0	0	0	0	10,564
New Haven	8,500	8,500	0	0	0	0	0	0	8,500
Northfork	2,530	2,530	0	0	0	0	0	0	2,530
North Hills	2,500	0	0	2,500	0	0	0	0	2,500
Nutter Fort	25,994	1,000	0	24,994	0	0	0	0	25,994
Oakvale	1,355	1,355	0	0	0	0	0	0	1,355
Oceana	7,000	0	0	7,000	0	0	0	0	7,000
Parsons	7,913	0	0	7,913	0	0	0	0	7,913
Paw Paw	2,777	977	0	1,800	0	0	0	0	2,777
Pax	4,609	4,609	0	0	0	0	0	0	4,609
Pennsboro	10,025	10,025	0	0	0	0	0	0	10,025
Peterstown	4,400	400	2,000	2,000	0	0	0	0	4,400
Piedmont	4,000	0	4,000	0	0	0	0	0	4,000
Pine Grove	4,000	0	0	4,000	0	0	0	0	4,000

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Pineville	3,500	0	0	3,500	0	0	0	0	3,500
Poca	3,994	1,929	0	0	0	2,065	0	0	3,994
Pratt	1,850	0	1,850	0	0	0	0	0	1,850
Pullman	2,800	0	0	2,800	0	0	0	0	2,800
Quinwood	4,166	1,666	2,500	0	0	0	0	0	4,166
Rainelle	7,010	7,010	0	0	0	0	0	0	7,010
Reedsville	4,831	1,000	0	0	0	3,831	0	0	4,831
Reedy	1,000	1,000	0	0	0	0	0	0	1,000
Rhodell	1,800	1,800	0	0	0	0	0	0	1,800
Ridgeley	2,500	2,500	0	0	0	0	0	0	2,500
Rivesville	4,962	0	4,962	0	0	0	0	0	4,962
Romney	11,092	1,512	5,733	3,847	0	0	0	0	11,092
Ronceverte	5,000	0	0	2,500	0	2,500	0	0	5,000
Rowlesburg	3,400	0	0	3,400	0	0	0	0	3,400
Rupert	7,290	0	0	7,290	0	0	0	0	7,290
Sand Fork	1,000	1,000	0	0	0	0	0	0	1,000
Shepherdstown	4,887	0	4,887	0	0	0	0	0	4,887
Sistersville	6,000	0	0	0	0	6,000	0	0	6,000
Smithers	5,000	5,000	0	0	0	0	0	0	5,000
Smithfield	2,301	2,301	0	0	0	0	0	0	2,301
Sophia	3,150	3,150	0	0	0	0	0	0	3,150
Star City	47,104	0	0	47,104	0	0	0	0	47,104
Stonewood	3,500	0	0	3,500	0	0	0	0	3,500
Sutton	13,000	3,000	5,000	3,000	2,000	0	0	0	13,000
Sylvester	500	500	0	0	0	0	0	0	500

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Terra Alta	6,000	6,000	0	0	0	0	0	0	6,000
Thomas	1,100	0	0	1,100	0	0	0	0	1,100
Thurmond	463	463	0	0	0	0	0	0	463
Triadelphia	13,341	1,350	0	11,991	0	0	0	0	13,341
Tunnelton	2,881	0	0	311	2,570	0	0	0	2,881
Union	2,560	0	535	900	0	1,125	0	0	2,560
Valley Grove	1,300	1,300	0	0	0	0	0	0	1,300
War	18,925	0	8,000	2,000	0	8,000	925	0	18,925
Wardensville	1,000	0	0	1,000	0	0	0	0	1,000
Wayne	3,000	0	0	3,000	0	0	0	0	3,000
West Hamlin	6,004	380	0	0	0	1,820	3,804	0	6,004
West Liberty	5,000	5,000	0	0	0	0	0	0	5,000
West Logan	4,300	3,400	600	0	300	0	0	0	4,300
West Milford	14,079	0	0	14,079	0	0	0	0	14,079
West Union	5,882	4,882	0	0	0	1,000	0	0	5,882
White Hall	9,351	1,600	0	7,751	0	0	0	0	9,351
Whitesville	10,967	10,967	0	0	0	0	0	0	10,967
Windsor Heights	4,915	0	0	0	0	0	0	4,915	4,915
Winfield	25,597	11,000	0	0	0	0	14,597	0	25,597
Womelsdorff (Coalton)	900	0	0	0	0	900	0	0	900
Worthington	1,447	1,447	0	0	0	0	0	0	1,447
TOTAL	1,195,300	414,310	93,574	434,960	22,466	83,076	50,747	96,167	1,195,300

GAS & OIL SEVERANCE TAX

Consolidated Budget Report
Gas & Oil Severance Tax
County
Fiscal Year Ending June 30, 2011

County	REVENUE	EXPENDITURES						Total
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	
Barbour	60,000	60,000	0	0	0	0	0	60,000
Berkeley	31,222	31,222	0	0	0	0	0	31,222
Boone	70,000	70,000	0	0	0	0	0	70,000
Braxton	80,000	80,000	0	0	0	0	0	80,000
Brooke	12,000	12,000	0	0	0	0	0	12,000
Cabell	40,800	40,800	0	0	0	0	0	40,800
Calhoun	80,000	80,000	0	0	0	0	0	80,000
Clay	40,000	0	40,000	0	0	0	0	40,000
Doddridge	150,000	150,000	0	0	0	0	0	150,000
Fayette	45,000	45,000	0	0	0	0	0	45,000
Gilmer	88,918	88,918	0	0	0	0	0	88,918
Grant	10,000	10,000	0	0	0	0	0	10,000
Greenbrier	25,000	25,000	0	0	0	0	0	25,000
Hampshire	10,000	0	10,000	0	0	0	0	10,000
Hancock	5,700	5,700	0	0	0	0	0	5,700
Hardy	3,500	3,500	0	0	0	0	0	3,500
Harrison	200,000	0	200,000	0	0	0	0	200,000
Jackson	95,000	95,000	0	0	0	0	0	95,000
Jefferson	5,700	0	5,700	0	0	0	0	5,700
Kanawha	500,000	500,000	0	0	0	0	0	500,000
Lewis	150,000	150,000	0	0	0	0	0	150,000
Lincoln	70,000	0	70,000	0	0	0	0	70,000
Logan	70,000	70,000	0	0	0	0	0	70,000
Marion	150,000	150,000	0	0	0	0	0	150,000

Consolidated Budget Report
Gas & Oil Severance Tax
County
Fiscal Year Ending June 30, 2011

County	REVENUE	EXPENDITURES						Total
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	
Marshall	15,000	15,000	0	0	0	0	0	15,000
Mason	10,000	10,000	0	0	0	0	0	10,000
McDowell	160,000	160,000	0	0	0	0	0	160,000
Mercer	67,900	67,900	0	0	0	0	0	67,900
Mineral	22,000	22,000	0	0	0	0	0	22,000
Mingo	50,000	50,000	0	0	0	0	0	50,000
Monongalia	125,000	125,000	0	0	0	0	0	125,000
Monroe	13,000	13,000	0	0	0	0	0	13,000
Morgan	4,000	4,000	0	0	0	0	0	4,000
Nicholas	34,391	34,391	0	0	0	0	0	34,391
Ohio	5,000	5,000	0	0	0	0	0	5,000
Pendleton	5,000	5,000	0	0	0	0	0	5,000
Pleasants	20,000	20,000	0	0	0	0	0	20,000
Pocahontas	10,000	10,000	0	0	0	0	0	10,000
Preston	50,000	50,000	0	0	0	0	0	50,000
Putnam	80,000	80,000	0	0	0	0	0	80,000
Raleigh	115,000	115,000	0	0	0	0	0	115,000
Randolph	50,000	50,000	0	0	0	0	0	50,000
Ritchie	130,000	130,000	0	0	0	0	0	130,000
Roane	120,000	120,000	0	0	0	0	0	120,000
Summers	7,235	7,235	0	0	0	0	0	7,235
Taylor	45,000	0	45,000	0	0	0	0	45,000
Tucker	20,000	20,000	0	0	0	0	0	20,000
Tyler	85,000	85,000	0	0	0	0	0	85,000

**Consolidated Budget Report
Gas & Oil Severance Tax
County
Fiscal Year Ending June 30, 2011**

County	REVENUE	EXPENDITURES						
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Upshur	150,000	150,000	0	0	0	0	0	150,000
Wayne	140,000	140,000	0	0	0	0	0	140,000
Webster	5,000	5,000	0	0	0	0	0	5,000
Wetzel	80,000	80,000	0	0	0	0	0	80,000
Wirt	5,200	5,200	0	0	0	0	0	5,200
Wood	40,000	40,000	0	0	0	0	0	40,000
Wyoming	400,000	400,000	0	0	0	0	0	400,000
TOTAL	4,056,566	3,685,866	370,700	0	0	0	0	4,056,566

**Consolidated Budget Report
Gas & Oil Severance Tax
Class I and II Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Charleston	60,000	60,000	0	0	0	0	0	0	60,000
Huntington	60,000	0	60,000	0	0	0	0	0	60,000
Park Board-Huntington	0	0	0	0	0	0	0	0	0
Beckley	15,000	15,000	0	0	0	0	0	0	15,000
Bluefield	13,000	13,000	0	0	0	0	0	0	13,000
Clarksburg	19,000	19,000	0	0	0	0	0	0	19,000
Fairmont	22,100	22,100	0	0	0	0	0	0	22,100
Martinsburg	15,000	15,000	0	0	0	0	0	0	15,000
Morgantown	25,000	25,000	0	0	0	0	0	0	25,000
Parkersburg	25,000	25,000	0	0	0	0	0	0	25,000
St. Albans	13,000	13,000	0	0	0	0	0	0	13,000
So. Charleston	5,000	5,000	0	0	0	0	0	0	5,000
Vienna	10,000	10,000	0	0	0	0	0	0	10,000
Weirton	20,000	20,000	0	0	0	0	0	0	20,000
Wheeling	30,000	30,000	0	0	0	0	0	0	30,000
TOTAL	332,100	272,100	60,000	0	0	0	0	0	332,100

**Consolidated Budget Report
Gas & Oil Severance Tax
Class III Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE Gas and Oil	EXPENDITURES							
		General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barboursville	2,500	2,500	0	0	0	0	0	0	2,500
Bethlehem	7,000	7,000	0	0	0	0	0	0	7,000
Bridgeport	7,500	0	7,500	0	0	0	0	0	7,500
Buckhannon	5,500	5,500	0	0	0	0	0	0	5,500
CharlesTown	2,800	2,800	0	0	0	0	0	0	2,800
Chester	2,900	2,900	0	0	0	0	0	0	2,900
Dunbar	8,000	8,000	0	0	0	0	0	0	8,000
Elkins	7,000	7,000	0	0	0	0	0	0	7,000
Fayetteville	1,500	1,500	0	0	0	0	0	0	1,500
Follansbee	3,000	3,000	0	0	0	0	0	0	3,000
Grafton	6,000	6,000	0	0	0	0	0	0	6,000
Hinton	900	0	900	0	0	0	0	0	900
Hurricane	5,000	5,000	0	0	0	0	0	0	5,000
Kenova	4,000	4,000	0	0	0	0	0	0	4,000
Keyser	5,000	5,000	0	0	0	0	0	0	5,000
Kingwood	16,000	16,000	0	0	0	0	0	0	16,000
Lewisburg	3,500	3,500	0	0	0	0	0	0	3,500
Madison	2,700	2,700	0	0	0	0	0	0	2,700
Mannington	2,500	2,500	0	0	0	0	0	0	2,500
Milton	2,200	2,200	0	0	0	0	0	0	2,200
Moorefield	2,300	2,300	0	0	0	0	0	0	2,300
Moundsville	10,000	10,000	0	0	0	0	0	0	10,000
New Martinsville	2,500	2,500	0	0	0	0	0	0	2,500
Nitro	7,900	7,900	0	0	0	0	0	0	7,900

**Consolidated Budget Report
Gas & Oil Severance Tax
Class III Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE Gas and Oil	EXPENDITURES							
		General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Oak Hill	8,000	8,000	0	0	0	0	0	0	8,000
Paden City	2,600	2,600	0	0	0	0	0	0	2,600
Petersburg	500	500	0	0	0	0	0	0	500
Philippi	3,504	3,504	0	0	0	0	0	0	3,504
Pleasant Valley	4,000	4,000	0	0	0	0	0	0	4,000
Pt. Pleasant	4,000	4,000	0	0	0	0	0	0	4,000
Princeton	6,500	6,500	0	0	0	0	0	0	6,500
Ranson	1,000	1,000	0	0	0	0	0	0	1,000
Ravenswood	5,000	5,000	0	0	0	0	0	0	5,000
Richwood	2,400	2,400	0	0	0	0	0	0	2,400
Ripley	1,500	1,500	0	0	0	0	0	0	1,500
St. Marys	2,000	2,000	0	0	0	0	0	0	2,000
Salem	1,858	1,858	0	0	0	0	0	0	1,858
Shinnston	2,200	2,200	0	0	0	0	0	0	2,200
Spencer	2,700	2,700	0	0	0	0	0	0	2,700
Summersville	1,000	1,000	0	0	0	0	0	0	1,000
Welch	3,000	0	3,000	0	0	0	0	0	3,000
Wellsburg	3,600	3,600	0	0	0	0	0	0	3,600
Weston	3,500	3,500	0	0	0	0	0	0	3,500
Westover	9,000	9,000	0	0	0	0	0	0	9,000
White Sulphur Spring	2,600	2,600	0	0	0	0	0	0	2,600
Williamson	3,950	3,950	0	0	0	0	0	0	3,950
Williamstown	2,800	2,800	0	0	0	0	0	0	2,800

**Consolidated Budget Report
 Gas & Oil Severance Tax
 Class III Municipalities
 Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
TOTAL	195,412	184,012	11,400	0	0	0	0	0	195,412

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison (Webster Springs)	800	800	0	0	0	0	0	0	800
Albright	400	400	0	0	0	0	0	0	400
Alderson	1,000	1,000	0	0	0	0	0	0	1,000
Anawalt	70	70	0	0	0	0	0	0	70
Anmoore	750	750	0	0	0	0	0	0	750
Ansted	3,000	3,000	0	0	0	0	0	0	3,000
Athens	1,200	1,200	0	0	0	0	0	0	1,200
Auburn	100	100	0	0	0	0	0	0	100
Bancroft	700	700	0	0	0	0	0	0	700
Barrackville	2,400	0	0	2,400	0	0	0	0	2,400
Bath (Berkeley Springs)	800	800	0	0	0	0	0	0	800
Bayard	375	375	0	0	0	0	0	0	375
Beech Bottom	1,000	0	1,000	0	0	0	0	0	1,000
Belington	2,000	2,000	0	0	0	0	0	0	2,000
Belle	1,550	0	0	0	0	0	0	1,550	1,550
Belmont	1,031	1,031	0	0	0	0	0	0	1,031
Benwood	1,800	1,800	0	0	0	0	0	0	1,800
Bethany	309	309	0	0	0	0	0	0	309
Beverly	300	300	0	0	0	0	0	0	300
Blacksville	1,500	0	0	1,500	0	0	0	0	1,500
Bolivar	1,500	1,500	0	0	0	0	0	0	1,500
Bradshaw	300	300	0	0	0	0	0	0	300
Bramwell	600	0	0	600	0	0	0	0	600
Brandonville	220	220	0	0	0	0	0	0	220

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Bruceton Mills	85	85	0	0	0	0	0	0	85
Buffalo	1,354	1,354	0	0	0	0	0	0	1,354
Burnsville	550	550	0	0	0	0	0	0	550
Cairo	260	260	0	0	0	0	0	0	260
Camden-On-Gauley	181	181	0	0	0	0	0	0	181
Cameron	2,000	2,000	0	0	0	0	0	0	2,000
Capon Bridge	240	240	0	0	0	0	0	0	240
Carpendale	500	500	0	0	0	0	0	0	500
Cedar Grove	1,000	1,000	0	0	0	0	0	0	1,000
Ceredo	2,000	2,000	0	0	0	0	0	0	2,000
Chapmanville	8,000	1,000	2,000	2,000	3,000	0	0	0	8,000
Chesapeake	475	0	0	0	475	0	0	0	475
Clay	2,400	2,400	0	0	0	0	0	0	2,400
Clearview	500	0	0	500	0	0	0	0	500
Clendenin	1,100	1,100	0	0	0	0	0	0	1,100
Cowen	0	0	0	0	0	0	0	0	0
Danville	380	380	0	0	0	0	0	0	380
Davis	600	600	0	0	0	0	0	0	600
Davy	125	75	50	0	0	0	0	0	125
Delbarton	500	500	0	0	0	0	0	0	500
Durbin	303	303	0	0	0	0	0	0	303
East Bank	2,130	2,130	0	0	0	0	0	0	2,130
Eleanor	400	400	0	0	0	0	0	0	400
Elizabeth	1,500	1,500	0	0	0	0	0	0	1,500

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Elk Garden	300	300	0	0	0	0	0	0	300
Ellenboro	400	400	0	0	0	0	0	0	400
Fairview	150	150	0	0	0	0	0	0	150
Falling Springs (Renick)	242	0	0	242	0	0	0	0	242
Farmington	447	0	0	447	0	0	0	0	447
Flatwoods	375	375	0	0	0	0	0	0	375
Flemington	100	100	0		0		0	0	100
Fort Gay	800	800	0	0	0	0	0	0	800
Franklin	300	300	0	0	0	0	0	0	300
Friendly	185	0	0	185	0	0	0	0	185
Gary	2,500	2,500	0	0	0	0	0	0	2,500
Gassaway	175	175	0	0	0	0	0	0	175
Gauley Bridge	350	350	0	0	0	0	0	0	350
Gilbert	100	100	0	0	0	0	0	0	100
Glasgow	950	950	0	0	0	0	0	0	950
Glen Dale	1,440	1,440	0	0	0	0	0	0	1,440
Glenville	1,500	1,500	0	0	0	0	0	0	1,500
Grant Town	2,000	0	0	2,000	0	0	0	0	2,000
Grantsville	653	653	0	0	0	0	0	0	653
Granville	1,500	1,500	0	0	0	0	0	0	1,500
Hambleton	800	800	0	0	0	0	0	0	800
Hamlin	1,200	1,200	0	0	0	0	0	0	1,200
Handley	80	40	40	0	0	0	0	0	80
Harman	125	125	0	0	0	0	0	0	125

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Harpers Ferry	350	350	0	0	0	0	0	0	350
Harrisville	1,700	1,700	0	0	0	0	0	0	1,700
Hartford	500	500	0	0	0	0	0	0	500
Hedgesville	220	220	0	0	0	0	0	0	220
Henderson	300	300	0	0	0	0	0	0	300
Hendricks	70	0	0	70	0	0	0	0	70
Hillsboro	100	100	0	0	0	0	0	0	100
Hundred	410	410	0	0	0	0	0	0	410
Huttonsville	10	10	0	0	0	0	0	0	10
Iaeger	400	400	0	0	0	0	0	0	400
Jane Lew	100	0	0	100	0	0	0	0	100
Junior	140	140	0	0	0	0	0	0	140
Kermit	3,080	3,080	0	0	0	0	0	0	3,080
Keystone	600	600	0	0	0	0	0	0	600
Kimball	150	150	0	0	0	0	0	0	150
Leon	100	100	0	0	0	0	0	0	100
Lester	450	450	0	0	0	0	0	0	450
Logan	1,000	1,000	0	0	0	0	0	0	1,000
Lost Creek	500	500	0	0	0	0	0	0	500
Lumberport	933	933	0	0	0	0	0	0	933
Mabscott	1,622	0	500	500	622	0	0	0	1,622
Man	500	0	0	0	0	0	0	500	500
Marlinton	600	600	0	0	0	0	0	0	600
Marmet	1,800	1,800	0	0	0	0	0	0	1,800

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Mason	1,000	1,000	0	0	0	0	0	0	1,000
Masontown	900	900	0	0	0	0	0	0	900
Matewan	500	500	0	0	0	0	0	0	500
Matoaka	100	100	0	0	0	0	0	0	100
McMechen	100	100	0	0	0	0	0	0	100
Meadow Bridge	371	0	371	0	0	0	0	0	371
Middlebourne	1,500	1,500	0	0	0	0	0	0	1,500
Mill Creek	200	200	0	0	0	0	0	0	200
Mitchell Heights	300	300	0	0	0	0	0	0	300
Monongah	800	800	0	0	0	0	0	0	800
Montgomery	2,000	2,000	0	0	0	0	0	0	2,000
Montrose	1,500	1,500	0	0	0	0	0	0	1,500
Mt. Hope	1,000	1,000	0	0	0	0	0	0	1,000
Mullens	300	300	0	0	0	0	0	0	300
Newburg	372	372	0	0	0	0	0	0	372
New Cumberland	500	500	0	0	0	0	0	0	500
New Haven	1,800	1,800	0	0	0	0	0	0	1,800
Northfork	700	700	0	0	0	0	0	0	700
North Hills	876	876	0	0	0	0	0	0	876
Nutter Fort	2,000	2,000	0	0	0	0	0	0	2,000
Oakvale	164	164	0	0	0	0	0	0	164
Oceana	1,500	0	0	1,500	0	0	0	0	1,500
Parsons	2,000	2,000	0	0	0	0	0	0	2,000
Paw Paw	1,500	1,500	0	0	0	0	0	0	1,500

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Pax	200	200	0	0	0	0	0	0	200
Pennsboro	1,500	1,500	0	0	0	0	0	0	1,500
Peterstown	450	0	0	450	0	0	0	0	450
Piedmont	1,000	1,000	0	0	0	0	0	0	1,000
Pine Grove	700	700	0	0	0	0	0	0	700
Pineville	800	800	0	0	0	0	0	0	800
Poca	700	700	0	0	0	0	0	0	700
Pratt	549	549	0	0	0	0	0	0	549
Pullman	170	170	0	0	0	0	0	0	170
Quinwood	400	400	0	0	0	0	0	0	400
Rainelle	1,500	1,500	0	0	0	0	0	0	1,500
Reedsville	500	500	0	0	0	0	0	0	500
Reedy	230	230	0	0	0	0	0	0	230
Rhodell	267	267	0	0	0	0	0	0	267
Ridgeley	800	800	0	0	0	0	0	0	800
Rivesville	436	436	0	0	0	0	0	0	436
Romney	2,000	0	0	2,000	0	0	0	0	2,000
Ronceverte	1,800	1,800	0	0	0	0	0	0	1,800
Rowlesburg	710	710	0	0	0	0	0	0	710
Rupert	900	0	0	900	0	0	0	0	900
Sand Fork	300	300	0	0	0	0	0	0	300
Shepherdstown	350	350	0	0	0	0	0	0	350
Sistersville	1,800	1,800	0	0	0	0	0	0	1,800
Smithers	900	900	0	0	0	0	0	0	900

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Smithfield	11,475	11,475	0	0	0	0	0	0	11,475
Sophia	3,000	3,000	0	0	0	0	0	0	3,000
Star City	1,800	1,800	0	0	0	0	0	0	1,800
Stonewood	2,000	1,000	0	1,000	0	0	0	0	2,000
Sutton	500	500	0	0	0	0	0	0	500
Sylvester	1,000	1,000	0	0	0	0	0	0	1,000
Terra Alta	4,000	4,000	0	0	0	0	0	0	4,000
Thomas	525	525	0	0	0	0	0	0	525
Thurmond	8	8	0	0	0	0	0	0	8
Triadelphia	800	800	0	0	0	0	0	0	800
Tunnelton	311	311	0	0	0	0	0	0	311
Union	200	200	0	0	0	0	0	0	200
Valley Grove	100	100	0	0	0	0	0	0	100
War	600	600	0	0	0	0	0	0	600
Wardensville	150	150	0	0	0	0	0	0	150
Wayne	1,500	1,500	0	0	0	0	0	0	1,500
West Hamlin	850	850	0	0	0	0	0	0	850
West Liberty	1,200	1,200	0	0	0	0	0	0	1,200
West Logan	300	300	0	0	0	0	0	0	300
West Milford	825	825	0	0	0	0	0	0	825
West Union	200	200	0	0	0	0	0	0	200
White Hall	500	500	0	0	0	0	0	0	500
Whitesville	3,000	3,000	0	0	0	0	0	0	3,000
Windsor Heights	500	500	0	0	0	0	0	0	500

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Winfield	1,000	1,000	0	0	0	0	0	0	1,000
Womelsdorff (Coalton)	100	100	0	0	0	0	0	0	100
Worthington	139	139	0	0	0	0	0	0	139
TOTAL	160,123	133,621	3,961	16,394	4,097	0	0	2,050	160,123

GENERAL FUNDS

**Consolidated Budget Report
General Fund Revenues
County
Fiscal Year Ending June 30, 2011**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Barbour	604,557	1,768,627	301,791	2,674,975
Berkeley	2,875,901	16,155,379	6,347,440	25,378,720
Boone	6,535,827	7,632,884	710,125	14,878,836
Braxton	85,000	2,079,532	1,642,783	3,807,315
Brooke	1,070,492	3,245,744	4,625,523	8,941,759
Cabell	2,512,393	12,466,013	5,518,281	20,496,687
Calhoun	121,000	1,065,389	712,537	1,898,926
Clay	745,570	1,357,216	659,743	2,762,529
Doddridge	1,059,513	1,818,935	513,382	3,391,830
Fayette	2,644,376	5,287,604	2,683,368	10,615,348
Gilmer	557,472	1,671,994	622,784	2,852,250
Grant	529,993	3,663,426	689,375	4,882,794
Greenbrier	0	4,516,742	6,133,145	10,649,887
Hampshire	1,019,934	4,795,028	2,125,961	7,940,923
Hancock	1,975,951	4,037,997	4,545,612	10,559,560
Hardy	1,727,380	3,409,023	527,200	5,663,603
Harrison	4,200,000	12,060,267	5,277,555	21,537,822
Jackson	1,323,328	4,710,682	3,605,562	9,639,572
Jefferson	2,829,325	9,608,254	9,265,014	21,702,593
Kanawha	1,897,743	36,334,694	14,810,148	53,042,585
Lewis	2,997,864	4,429,464	3,873,781	11,301,109
Lincoln	1,251,355	2,436,914	568,509	4,256,778
Logan	743,535	6,971,596	803,091	8,518,222
Marion	1,721,236	6,732,652	3,067,742	11,521,630
Marshall	2,062,143	7,670,578	1,374,862	11,107,583

**Consolidated Budget Report
General Fund Revenues
County
Fiscal Year Ending June 30, 2011**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Mason	155,000	4,561,847	2,143,171	6,860,018
McDowell	248,898	3,041,576	1,440,436	4,730,910
Mercer	0	6,376,420	4,906,421	11,282,841
Mineral	160,000	3,046,486	2,506,468	5,712,954
Mingo	500,000	5,592,531	947,900	7,040,431
Monongalia	15,013,960	14,368,505	8,150,526	37,532,991
Monroe	0	1,315,465	1,029,272	2,344,737
Morgan	640,894	3,148,831	3,564,560	7,354,285
Nicholas	1,775,142	3,895,143	1,514,470	7,184,755
Ohio	1,536,896	4,901,868	8,358,823	14,797,587
Pendleton	780,297	1,289,341	824,847	2,894,485
Pleasants	998,937	2,744,291	512,040	4,255,268
Pocahontas	373,450	2,832,793	2,828,626	6,034,869
Preston	1,693,236	4,356,663	1,533,512	7,583,411
Putnam	2,738,384	9,338,245	5,195,057	17,271,686
Raleigh	5,478,295	11,663,591	4,046,637	21,188,523
Randolph	3,201,909	4,140,330	1,633,474	8,975,713
Ritchie	524,169	2,118,683	650,093	3,292,945
Roane	71,652	1,722,100	1,142,572	2,936,324
Summers	185,998	1,508,192	1,234,282	2,928,472
Taylor	300,000	2,059,117	449,500	2,808,617
Tucker	1,080,265	2,072,212	1,633,119	4,785,596
Tyler	656,188	1,621,750	713,416	2,991,354
Upshur	275,000	4,027,290	2,797,710	7,100,000
Wayne	2,472,610	4,934,986	3,182,647	10,590,243

**Consolidated Budget Report
General Fund Revenues
County
Fiscal Year Ending June 30, 2011**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Webster	630,688	1,337,175	1,047,261	3,015,124
Wetzel	862,187	2,783,414	1,066,907	4,712,508
Wirt	172,309	484,113	522,475	1,178,897
Wood	1,475,647	10,881,930	6,838,947	19,196,524
Wyoming	3,536,715	4,758,553	1,077,210	9,372,478
TOTAL	90,630,614	292,850,075	154,497,693	537,978,382

**Consolidated Budget Report
General Fund Expenditures
County
Fiscal Year Ending June 30, 2011**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barbour	1,951,977	694,998	7,500	20,500	0	0	2,674,975
Berkeley	15,833,915	7,653,886	191,017	1,236,047	98,188	365,667	25,378,720
Boone	8,643,698	1,812,948	1,633,539	158,373	0	2,630,278	14,878,836
Braxton	2,050,418	1,671,897	0	85,000	0	0	3,807,315
Brooke	4,639,141	3,830,817	166,000	269,301	36,500	0	8,941,759
Cabell	11,524,763	6,514,974	57,000	2,399,950	0	0	20,496,687
Calhoun	1,352,019	500,329	6,400	20,178	20,000	0	1,898,926
Clay	2,241,106	512,021	8,200	1,202	0	0	2,762,529
Doddridge	2,239,632	866,176	0	99,522	0	186,500	3,391,830
Fayette	6,786,717	2,279,346	23,688	472,098	0	1,053,499	10,615,348
Gilmer	2,355,154	490,496	6,100	500	0	0	2,852,250
Grant	2,850,574	1,585,856	110,150	326,214	10,000	0	4,882,794
Greenbrier	5,053,080	4,792,604	87,600	716,603	0	0	10,649,887
Hampshire	5,743,321	1,891,959	65,000	106,899	5,000	128,744	7,940,923
Hancock	6,018,593	3,560,437	37,900	376,305	73,800	492,525	10,559,560
Hardy	4,265,222	981,140	52,300	271,941	7,000	86,000	5,663,603
Harrison	11,704,111	7,527,262	159,461	759,641	137,347	1,250,000	21,537,822
Jackson	4,389,604	4,139,936	63,400	154,224	23,750	868,658	9,639,572
Jefferson	11,969,345	8,544,034	163,625	849,376	19,813	156,400	21,702,593
Kanawha	30,101,490	15,176,690	1,382,094	5,023,908	0	1,358,403	53,042,585
Lewis	8,350,795	1,699,665	96,850	559,336	35,044	559,419	11,301,109
Lincoln	2,953,703	1,091,593	88,817	122,665	0	0	4,256,778
Logan	5,590,666	2,541,932	60,225	325,399	0	0	8,518,222
Marion	7,213,624	3,820,426	52,508	201,773	78,219	155,080	11,521,630
Marshall	6,655,557	3,691,707	66,000	312,415	0	381,904	11,107,583

**Consolidated Budget Report
General Fund Expenditures
County
Fiscal Year Ending June 30, 2011**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Mason	3,392,472	3,227,396	41,000	97,150	20,000	82,000	6,860,018
McDowell	2,748,355	1,964,555	18,000	0	0	0	4,730,910
Mercer	5,850,518	5,196,963	65,800	169,560	0	0	11,282,841
Mineral	3,058,929	2,311,390	69,935	89,200	23,500	160,000	5,712,954
Mingo	5,283,501	1,422,848	62,038	38,500	0	233,544	7,040,431
Monongalia	15,083,730	8,681,204	775,557	976,000	516,500	11,500,000	37,532,991
Monroe	1,405,330	910,207	3,000	7,000	19,200	0	2,344,737
Morgan	5,040,225	2,152,013	30,000	132,047	0	0	7,354,285
Nicholas	4,806,802	2,025,874	71,106	177,500	0	103,473	7,184,755
Ohio	7,163,996	6,200,535	126,000	699,970	23,010	584,076	14,797,587
Pendleton	1,910,858	692,370	229,257	57,000	5,000	0	2,894,485
Pleasants	2,775,095	616,089	270,000	462,817	28,870	102,397	4,255,268
Pocahontas	3,060,210	1,935,209	105,200	761,200	68,050	105,000	6,034,869
Preston	5,054,443	2,196,937	95,390	66,541	0	170,100	7,583,411
Putnam	7,268,939	8,573,501	426,989	686,167	0	316,090	17,271,686
Raleigh	13,120,788	6,439,721	161,244	1,466,270	500	0	21,188,523
Randolph	5,636,714	1,945,796	58,000	228,500	84,250	1,022,453	8,975,713
Ritchie	1,926,674	815,542	10,700	143,370	0	396,659	3,292,945
Roane	1,748,248	1,125,025	9,000	24,939	0	29,112	2,936,324
Summers	2,075,301	551,135	250	231,714	0	70,072	2,928,472
Taylor	2,181,728	607,539	8,350	11,000	0	0	2,808,617
Tucker	2,503,301	1,377,810	0	390,000	0	514,485	4,785,596
Tyler	2,252,886	706,500	10,500	21,468	0	0	2,991,354
Upshur	3,653,177	2,587,316	5,800	436,279	82,428	335,000	7,100,000
Wayne	5,007,133	4,562,690	78,067	36,451	27,120	878,782	10,590,243

**Consolidated Budget Report
General Fund Expenditures
County
Fiscal Year Ending June 30, 2011**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Webster	2,158,840	733,040	34,410	2,000	0	86,834	3,015,124
Wetzel	3,362,848	996,581	36,731	181,225	3,000	132,123	4,712,508
Wirt	947,023	229,724	2,150	0	0	0	1,178,897
Wood	9,342,076	8,277,022	171,250	871,456	51,500	483,220	19,196,524
Wyoming	6,649,878	2,023,560	538,049	100,199	60,792	0	9,372,478
TOTAL	308,948,243	168,959,221	8,099,147	23,434,893	1,558,381	26,978,497	537,978,382

**Consolidated Budget Report
General Fund Revenues
Class I and II Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Charleston	0	6,603,585	77,006,792	83,610,377
Huntington	114,444	4,510,003	38,499,295	43,123,742
Park Board-Huntington	75,000	621,014	2,888,406	3,584,420
Beckley	4,500,185	2,334,068	12,521,200	19,355,453
Bluefield	600,000	984,281	6,481,587	8,065,868
Clarksburg	276,629	1,943,896	12,470,654	14,691,179
Fairmont	1,102,867	1,705,316	9,344,962	12,153,145
Martinsburg	1,476,505	1,931,974	16,477,821	19,886,300
Morgantown	823,543	3,184,489	19,381,653	23,389,685
Parkersburg	501,242	3,418,585	19,442,341	23,362,168
St. Albans	1,988,037	1,134,179	6,539,425	9,661,641
So. Charleston	1,385,878	2,736,314	15,651,697	19,773,889
Vienna	251,067	1,450,009	3,791,050	5,492,126
Weirton	1,466,590	2,277,389	9,839,834	13,583,813
Wheeling	1,731,986	3,159,698	24,593,518	29,485,202
Total	16,293,973	37,994,800	274,930,235	329,219,008

**Consolidated Budget Report
General Fund Expenditures
Class I and II Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Charleston	24,898,496	33,852,718	7,546,882	3,937,714	7,097,721	881,636	5,395,210	83,610,377
Huntington	17,088,191	21,964,646	2,782,811	160,000	1,128,094	0	0	43,123,742
Park Board-Huntington	0	0	0	0	3,099,996	484,424	0	3,584,420
Beckley	3,859,576	8,370,337	4,054,477	133,951	950,000	163,135	1,823,977	19,355,453
Bluefield	2,367,933	2,954,061	1,246,590	881,704	612,930	2,650	0	8,065,868
Clarksburg	3,835,933	6,990,202	2,482,420	295,924	1,067,200	19,500	0	14,691,179
Fairmont	3,038,972	6,549,775	1,207,374	1,200,199	154,493	2,332	0	12,153,145
Martinsburg	8,654,820	7,954,840	2,540,370	115,000	620,270	1,000	0	19,886,300
Morgantown	6,914,720	10,246,508	4,213,567	0	2,014,890	0	0	23,389,685
Parkersburg	4,582,112	11,073,823	4,909,980	2,271,185	525,068	0	0	23,362,168
St. Albans	5,603,395	2,996,872	85,000	0	643,437	127,941	204,996	9,661,641
So. Charleston	5,026,043	4,985,239	2,676,656	1,815,571	5,270,380	0	0	19,773,889
Vienna	951,819	2,209,572	1,011,921	118,000	1,091,904	41,975	66,935	5,492,126
Weirton	3,522,057	4,923,526	2,244,578	1,001,971	905,681	15,000	971,000	13,583,813
Wheeling	5,041,217	14,644,165	5,810,933	1,596,710	1,907,098	77,322	407,757	29,485,202
TOTAL	95,385,284	139,716,284	42,813,559	13,527,929	27,089,162	1,816,915	8,869,875	329,219,008

**Consolidated Budget Report
General Fund Revenues
Class III Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Barboursville	666,755	789,860	3,896,345	5,352,960
Bethlehem	333,652	189,583	709,316	1,232,551
Bridgeport	2,147,490	1,687,051	10,594,418	14,428,959
Buckhannon	765,000	644,432	3,135,299	4,544,731
Charles Town	372,222	725,182	2,816,961	3,914,365
Chester	0	156,756	677,171	833,927
Dunbar	933,569	757,319	3,922,781	5,613,669
Elkins	0	766,681	3,500,019	4,266,700
Fayetteville	370,327	257,858	1,927,641	2,555,826
Follansbee	0	706,587	1,850,000	2,556,587
Grafton	0	344,615	2,544,082	2,888,697
Hinton	173,965	242,701	1,392,498	1,809,164
Hurricane	250,524	767,266	2,161,528	3,179,318
Kenova	0	258,814	1,546,109	1,804,923
Keyser	212,762	371,642	1,158,855	1,743,259
Kingwood	380,142	316,209	1,295,243	1,991,594
Lewisburg	1,687,358	742,359	2,277,865	4,707,582
Madison	0	262,901	910,632	1,173,533
Mannington	102,464	129,465	658,662	890,591
Milton	367,734	301,944	642,750	1,312,428
Moorefield	657,987	502,779	432,428	1,593,194
Moundsville	546,283	629,011	5,016,900	6,192,194
New Martinsville	200,000	547,289	2,042,950	2,790,239
Nitro	231,333	705,979	4,446,218	5,383,530
Oak Hill	760,274	652,042	2,655,624	4,067,940

**Consolidated Budget Report
General Fund Revenues
Class III Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Paden City	41,777	143,462	448,655	633,894
Petersburg	82,088	263,855	207,552	553,495
Philippi	0	178,119	1,026,576	1,204,695
Pleasant Valley	126,657	95,323	425,500	647,480
Pt. Pleasant	205,260	345,438	2,239,747	2,790,445
Princeton	2,065,928	714,317	4,599,003	7,379,248
Ranson	2,252,723	884,948	3,676,950	6,814,621
Ravenswood	254,943	342,064	1,360,100	1,957,107
Richwood	0	77,852	842,746	920,598
Ripley	631,318	456,885	1,141,061	2,229,264
St. Marys	868,578	193,462	667,698	1,729,738
Salem	248,395	73,930	530,904	853,229
Shinnston	175,129	173,049	1,049,239	1,397,417
Spencer	226,852	215,539	667,480	1,109,871
Summersville	1,470,212	586,171	2,065,500	4,121,883
Welch	285,787	177,341	950,575	1,413,703
Wellsburg	412,012	240,197	978,178	1,630,387
Weston	50,000	304,881	1,352,923	1,707,804
Westover	0	347,509	1,544,100	1,891,609
White Sulphur Springs	200,000	169,167	1,190,429	1,559,596
Williamson	293,847	319,927	1,846,489	2,460,263
Williamstown	461,000	318,638	475,783	1,255,421
TOTAL	21,512,347	20,078,399	91,499,483	133,090,229

**Consolidated Budget Report
General Fund Expenditures
Class III Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barboursville	1,595,705	1,727,955	1,045,900	249,900	733,500	0	0	5,352,960
Bethlehem	384,746	357,151	242,629	0	14,400	0	233,625	1,232,551
Bridgeport	4,086,753	5,092,501	2,479,647	0	2,770,058	0	0	14,428,959
Buckhannon	694,594	1,745,293	1,393,834	5,000	392,110	0	313,900	4,544,731
Charles Town	1,440,834	1,600,462	696,767	500	130,300	45,502	0	3,914,365
Chester	247,604	373,500	209,823	0	3,000	0	0	833,927
Dunbar	1,611,755	2,145,486	887,883	541,671	416,874	10,000	0	5,613,669
Elkins	1,199,764	1,601,313	1,144,623	15,000	285,000	21,000	0	4,266,700
Fayetteville	702,370	1,096,559	513,406	54,085	164,005	8,551	16,850	2,555,826
Follansbee	399,862	767,121	964,803	260,561	164,240	0	0	2,556,587
Grafton	1,166,880	539,464	339,951	349,052	119,350	374,000	0	2,888,697
Hinton	755,584	624,683	267,989	5,500	144,408	11,000	0	1,809,164
Hurricane	877,512	1,503,539	585,189	0	204,478	8,600	0	3,179,318
Kenova	491,417	734,187	151,511	237,420	162,571	2,000	25,817	1,804,923
Keyser	432,691	748,770	441,884	15,793	94,121	10,000	0	1,743,259
Kingwood	331,660	262,459	441,345	858,071	65,403	32,656	0	1,991,594
Lewisburg	1,921,137	1,485,989	554,398	98,464	527,971	119,623	0	4,707,582
Madison	297,971	367,293	278,156	178,993	51,120	0	0	1,173,533
Mannington	264,775	378,299	247,517	0	0	0	0	890,591
Milton	460,894	305,000	293,000	5,000	46,300	22,234	180,000	1,312,428
Moorefield	676,400	524,971	274,220	2,000	97,603	18,000	0	1,593,194
Moundsville	1,001,682	2,145,061	1,170,581	865,243	439,398	0	570,229	6,192,194
New Martinsville	554,482	1,014,234	743,003	0	478,520	0	0	2,790,239
Nitro	2,488,083	1,906,655	97,531	190,000	343,769	0	357,492	5,383,530
Oak Hill	987,399	1,299,298	935,823	0	161,726	5,000	678,694	4,067,940

**Consolidated Budget Report
General Fund Expenditures
Class III Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Paden City	53,240	387,570	141,884	18,200	33,000	0	0	633,894
Petersburg	125,270	155,000	218,225	0	55,000	0	0	553,495
Philippi	311,976	420,636	181,002	13,332	70,344	4,260	203,145	1,204,695
Pleasant Valley	136,650	25,500	35,800	0	139,100	6,000	304,430	647,480
Pt. Pleasant	435,861	707,383	563,869	615,072	435,226	33,034	0	2,790,445
Princeton	1,716,659	2,958,867	1,369,076	834,868	486,278	13,500	0	7,379,248
Ranson	3,988,145	1,243,926	883,930	336,000	200,000	0	162,620	6,814,621
Ravenswood	270,755	756,910	326,616	429,945	172,881	0	0	1,957,107
Richwood	165,792	262,023	196,283	272,000	24,000	500	0	920,598
Ripley	463,685	725,898	575,006	8,750	92,000	3,000	360,925	2,229,264
St. Marys	833,239	312,060	538,075	5,919	35,052	5,393	0	1,729,738
Salem	277,972	250,200	85,400	122,510	56,000	11,147	50,000	853,229
Shinnston	420,114	490,565	205,958	99,507	180,773	500	0	1,397,417
Spencer	358,769	294,600	257,602	1,200	32,700	0	165,000	1,109,871
Summersville	1,204,814	1,323,069	846,000	0	748,000	0	0	4,121,883
Welch	503,512	431,668	437,051	0	41,472	0	0	1,413,703
Wellsburg	557,902	455,637	446,650	0	73,186	5,000	92,012	1,630,387
Weston	394,430	946,174	361,200	0	0	6,000	0	1,707,804
Westover	390,183	539,421	555,505	320,500	80,000	6,000	0	1,891,609
White Sulphur Springs	216,691	650,555	214,825	283,675	191,850	2,000	0	1,559,596
Williamson	640,032	739,189	497,847	530,000	53,195	0	0	2,460,263
Williamstown	162,019	512,805	488,159	0	92,438	0	0	1,255,421
TOTAL	38,700,264	44,936,899	25,827,376	7,823,731	11,302,720	784,500	3,714,739	133,090,229

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Addison-Webster Springs	43,880	65,564	268,645	378,089
Albright	3,000	10,064	32,200	45,264
Alderson	11,000	72,346	216,549	299,895
Anawalt	0	9,620	55,384	65,004
Anmoore	266,831	253,394	254,805	775,030
Ansted	2,137	63,248	244,500	309,885
Athens	0	58,641	156,088	214,729
Auburn	4,000	2,276	3,424	9,700
Bancroft	10,500	16,692	39,808	67,000
Barrackville	120,000	63,666	293,100	476,766
Bath (Berkeley Springs)	30,000	112,249	539,209	681,458
Bayard	10,000	23,834	38,330	72,164
Beech Bottom	345,210	80,141	161,550	586,901
Belington	25,000	112,288	254,812	392,100
Belle	712,794	267,557	749,450	1,729,801
Belmont	40,003	64,097	186,504	290,604
Benwood	772,135	220,692	1,243,589	2,236,416
Bethany	25,309	21,943	107,934	155,186
Beverly	79,521	24,021	22,510	126,052
Blacksville	66,661	15,490	7,500	89,651
Bolivar	186,419	75,267	418,300	679,986
Bradshaw	109,627	15,522	167,484	292,633
Bramwell	12,500	18,480	122,550	153,530
Brandonville	16,788	8,920	11,555	37,263
Bruceton Mills	78,260	36,111	35,685	150,056

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Buffalo	102,471	59,680	121,900	284,051
Burnsville	4,327	44,611	268,600	317,538
Cairo	9,000	9,894	18,432	37,326
Camden-On-Gauley	6,136	5,670	16,864	28,670
Cameron	13,647	51,649	414,615	479,911
Capon Bridge	0	57,590	223,139	280,729
Carpendale	15,155	52,745	42,100	110,000
Cedar Grove	58,932	57,242	252,500	368,674
Ceredo	17,720	178,931	933,775	1,130,426
Chapmanville	421,966	111,144	836,700	1,369,810
Chesapeake	25,091	84,206	290,675	399,972
Clay	20,000	60,488	89,203	169,691
Clearview	75,010	29,054	45,601	149,665
Clendenin	15,481	154,648	310,140	480,269
Cowen	0	27,866	215,500	243,366
Danville	116,750	77,460	313,880	508,090
Davis	17,492	72,433	130,078	220,003
Davy	3,000	15,342	52,925	71,267
Delbarton	14,000	27,509	100,327	141,836
Durbin	7,000	17,535	62,512	87,047
East Bank	54,937	70,757	108,199	233,893
Eleanor	12,000	139,830	390,450	542,280
Elizabeth	35,000	54,602	371,500	461,102
Elk Garden	12,000	6,924	22,000	40,924
Ellenboro	17,000	35,001	17,130	69,131

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Fairview	22,616	20,124	60,740	103,480
Falling Springs (Renick)	15,000	13,596	20,012	48,608
Farmington	14,000	21,097	98,231	133,328
Flatwoods	25,103	14,896	45,504	85,503
Flemington	2,145	22,289	30,100	54,534
Fort Gay	21,181	25,701	115,014	161,896
Franklin	1,000	104,792	136,100	241,892
Friendly	12,235	7,267	11,710	31,212
Gary	0	40,518	676,500	717,018
Gassaway	89,786	85,776	143,893	319,455
Gauley Bridge	28,379	35,732	741,960	806,071
Gilbert	125,000	60,812	368,550	554,362
Glasgow	667,187	306,180	214,950	1,188,317
Glen Dale	550,000	314,687	1,249,540	2,114,227
Glenville	12,262	112,519	240,414	365,195
Grant Town	3,416	21,349	122,090	146,855
Grantsville	0	49,469	178,317	227,786
Granville	378,799	356,946	2,086,750	2,822,495
Hambleton	6,000	9,589	37,380	52,969
Hamlin	41,142	71,709	153,261	266,112
Handley	49,042	26,176	49,750	124,968
Harman	0	11,118	14,725	25,843
Harpers Ferry	2,000	49,458	302,970	354,428
Harrisville	601,250	129,367	166,154	896,771
Hartford	0	23,403	40,400	63,803

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Hedgesville	18,320	17,581	77,099	113,000
Henderson	2,000	22,610	38,850	63,460
Hendricks	9,500	18,968	35,300	63,768
Hillsboro	53,797	18,486	19,000	91,283
Hundred	12,000	33,197	109,140	154,337
Huttonsville	24,958	10,079	43,965	79,002
Iaeger	4,000	33,134	119,066	156,200
Jane Lew	98,139	31,477	88,375	217,991
Junior	4,500	9,064	74,415	87,979
Kermit	0	30,986	151,806	182,792
Keystone	10,000	19,433	123,217	152,650
Kimball	88,000	28,543	242,500	359,043
Leon	5,500	7,708	22,276	35,484
Lester	13,953	13,388	35,950	63,291
Logan	0	362,657	1,902,983	2,265,640
Lost Creek	158,190	26,631	97,000	281,821
Lumberport	75,634	41,632	282,857	400,123
Mabscott	236,531	84,373	422,312	743,216
Man	250,000	54,879	674,735	979,614
Marlinton	405,536	130,069	339,050	874,655
Marmet	171,671	182,404	638,646	992,721
Mason	5,000	60,455	298,145	363,600
Masontown	8,285	39,748	117,252	165,285
Matewan	25,656	43,444	144,350	213,450
Matoaka	0	13,575	127,198	140,773

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
McMechen	174,594	71,264	600,640	846,498
Meadow Bridge	0	17,014	43,141	60,155
Middlebourne	155,715	47,401	790,103	993,219
Mill Creek	23,779	48,540	85,525	157,844
Mitchell Heights	71,492	21,230	78,400	171,122
Monongah	5,113	44,801	222,020	271,934
Montgomery	0	115,397	884,526	999,923
Montrose	17,000	5,712	21,900	44,612
Mt. Hope	126,109	78,470	690,502	895,081
Mullens	71,000	75,509	603,349	749,858
Newburg	66,336	19,596	104,261	190,193
New Cumberland	15,071	78,601	483,973	577,645
New Haven	10,000	84,449	359,378	453,827
Northfork	0	24,080	119,520	143,600
North Hills	0	55,213	104,966	160,179
Nutter Fort	520,989	154,640	1,000,300	1,675,929
Oakvale	42,612	17,954	30,521	91,087
Oceana	44,408	93,312	667,083	804,803
Parsons	22,133	101,156	277,386	400,675
Paw Paw	6,000	54,403	111,075	171,478
Pax	15,378	9,238	40,220	64,836
Pennsboro	54,560	102,898	100,800	258,258
Peterstown	42,469	30,728	58,720	131,917
Piedmont	0	70,682	201,223	271,905
Pine Grove	2,500	33,644	127,900	164,044

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Pineville	4,500	83,401	347,150	435,051
Poca	213,820	76,719	164,700	455,239
Pratt	5,000	32,881	123,661	161,542
Pullman	7,832	3,446	11,925	23,203
Quinwood	0	11,832	56,895	68,727
Rainelle	15,000	109,093	466,422	590,515
Reedsville	35,570	72,628	156,802	265,000
Reedy	500	6,236	17,320	24,056
Rhodell	0	3,456	45,774	49,230
Ridgeley	8,735	40,585	290,165	339,485
Rivesville	79,060	126,523	294,470	500,053
Romney	36,473	248,748	443,252	728,473
Ronceverte	0	124,531	523,270	647,801
Rowlesburg	1,500	50,502	89,759	141,761
Rupert	11,875	60,322	78,625	150,822
Sand Fork	0	10,241	20,207	30,448
Shepherdstown	88,877	140,892	2,617,983	2,847,752
Sistersville	0	102,359	633,724	736,083
Smithers	30,000	82,781	524,518	637,299
Smithfield	3,586	7,363	23,605	34,554
Sophia	72,809	93,385	396,914	563,108
Star City	147,566	218,457	1,210,316	1,576,339
Stonewood	35,000	151,031	301,530	487,561
Sutton	148,000	74,329	276,460	498,789
Sylvester	5,350	9,859	70,071	85,280

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Terra Alta	70,871	90,249	421,400	582,520
Thomas	0	49,184	106,402	155,586
Thurmond	8,079	2,215	13,084	23,378
Triadelphia	95,308	85,941	306,075	487,324
Tunnelton	735	16,088	31,190	48,013
Union	33,208	48,022	88,050	169,280
Valley Grove	3,000	20,544	81,650	105,194
War	86,000	34,876	262,992	383,868
Wardensville	1,878	39,483	195,913	237,274
Wayne	130,000	125,476	381,500	636,976
West Hamlin	4,518	30,595	65,120	100,233
West Liberty	96,204	28,237	78,696	203,137
West Logan	20,493	24,377	103,450	148,320
West Milford	228,202	34,031	281,633	543,866
West Union	47,642	55,059	47,650	150,351
White Hall	8,812	126,537	378,285	513,634
Whitesville	4,539	42,655	163,800	210,994
Windsor Heights	59,055	7,899	72,769	139,723
Winfield	260,000	250,164	637,260	1,147,424
Womelsdorff (Coalton)	0	8,220	12,855	21,075
Worthington	7,500	15,237	42,999	65,736
TOTAL	11,998,758	11,016,646	45,576,435	68,591,839

**Consolidated Budget Report
General Fund Expenditures
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison-Webster Springs	108,820	108,840	110,129	0	50,300	0	0	378,089
Albright	31,464	9,000	3,100	0	1,000	700	0	45,264
Alderson	67,495	124,400	94,600	0	13,400	0	0	299,895
Anawalt	22,961	7,000	6,293	28,050	700	0	0	65,004
Anmoore	276,548	160,044	246,120	67,818	12,500	2,600	9,400	775,030
Ansted	117,705	105,000	48,980	1,000	37,200	0	0	309,885
Athens	41,556	54,275	33,955	81,263	3,680	0	0	214,729
Auburn	9,700	0	0	0	0	0	0	9,700
Bancroft	38,425	0	17,000	0	11,575	0	0	67,000
Barrackville	82,600	91,500	257,666	40,000	3,000	2,000	0	476,766
Bath (Berkeley Springs)	151,442	247,848	104,669	147,499	26,500	3,500	0	681,458
Bayard	23,864	8,200	36,600	0	1,000	2,500	0	72,164
Beech Bottom	141,150	60,000	103,000	0	5,000	0	277,751	586,901
Belington	119,126	123,100	142,874	0	7,000	0	0	392,100
Belle	1,010,751	220,200	183,500	131,000	28,000	22,500	133,850	1,729,801
Belmont	90,492	13,500	62,647	118,965	500	4,500	0	290,604
Benwood	764,256	818,510	370,967	123,103	109,580	50,000	0	2,236,416
Bethany	57,886	75,300	21,500	0	500	0	0	155,186
Beverly	63,321	1,500	57,231	0	3,000	1,000	0	126,052
Blacksville	79,276	500	7,875	2,000	0	0	0	89,651
Bolivar	272,500	210,000	179,736	0	13,750	4,000	0	679,986
Bradshaw	198,520	65,000	8,113	20,000	1,000	0	0	292,633
Bramwell	68,500	61,000	24,030	0	0	0	0	153,530
Brandonville	18,725	300	6,360	0	10,878	1,000	0	37,263
Bruceton Mills	63,510	0	52,500	5,000	8,600	0	20,446	150,056

**Consolidated Budget Report
General Fund Expenditures
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Buffalo	124,051	80,000	70,000	3,000	7,000	0	0	284,051
Burnsville	254,451	23,787	32,300	0	7,000	0	0	317,538
Cairo	30,478	0	6,848	0	0	0	0	37,326
Camden-On-Gauley	24,271	0	2,433	0	757	1,209	0	28,670
Cameron	96,240	283,315	97,851	0	615	1,890	0	479,911
Capon Bridge	69,231	94,458	116,190	850	0	0	0	280,729
Carpendale	35,742	17,000	53,258	0	4,000	0	0	110,000
Cedar Grove	109,674	129,000	58,000	66,000	6,000	0	0	368,674
Ceredo	434,926	297,000	239,000	75,000	33,500	26,000	25,000	1,130,426
Chapmanville	337,027	483,000	216,783	253,000	80,000	0	0	1,369,810
Chesapeake	132,572	119,200	23,500	117,500	7,200	0	0	399,972
Clay	48,302	43,389	78,000	0	0	0	0	169,691
Clearview	49,856	22,000	52,809	0	25,000	0	0	149,665
Clendenin	176,296	160,129	105,524	0	10,920	0	27,400	480,269
Cowen	78,957	136,409	28,000	0	0	0	0	243,366
Danville	263,776	98,000	85,000	0	56,250	2,564	2,500	508,090
Davis	52,430	0	67,837	44,734	14,002	6,000	35,000	220,003
Davy	24,067	12,300	5,000	5,000	23,300	1,600	0	71,267
Delbarton	59,336	77,000	1,000	1,000	3,000	500	0	141,836
Durbin	32,320	0	13,300	25,287	12,200	940	3,000	87,047
East Bank	90,693	73,000	56,200	2,000	9,500	2,500	0	233,893
Eleanor	290,000	83,269	145,435	0	18,076	5,500	0	542,280
Elizabeth	284,579	11,000	70,523	95,000	0	0	0	461,102
Elk Garden	30,424	0	3,000	0	6,500	1,000	0	40,924
Ellenboro	55,799	0	10,500	0	0	2,832	0	69,131

**Consolidated Budget Report
General Fund Expenditures
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Fairview	49,980	36,000	16,500	0	1,000	0	0	103,480
Falling Springs (Renick)	22,013	600	7,230	0	4,000	2,000	12,765	48,608
Farmington	86,765	20,123	20,712	1,178	3,650	900	0	133,328
Flatwoods	29,044	20,630	9,226	0	5,000	2,000	19,603	85,503
Flemington	51,934	0	2,000	0	600	0	0	54,534
Fort Gay	69,227	75,000	17,669	0	0	0	0	161,896
Franklin	147,092	0	30,500	59,500	4,800	0	0	241,892
Friendly	13,150	0	15,412	650	2,000	0	0	31,212
Gary	197,828	60,050	162,000	297,140	0	0	0	717,018
Gassaway	173,504	83,200	38,751	2,500	19,000	2,500	0	319,455
Gauley Bridge	174,735	365,740	146,270	3,000	70,000	46,326	0	806,071
Gilbert	242,862	190,000	64,000	0	25,000	22,500	10,000	554,362
Glasgow	614,817	150,000	253,000	95,500	65,000	10,000	0	1,188,317
Glen Dale	1,138,883	350,700	164,918	169,676	82,250	300	207,500	2,114,227
Glenville	116,104	212,964	35,627	0	500	0	0	365,195
Grant Town	60,844	45,350	36,661	0	3,000	0	1,000	146,855
Grantsville	14,105	75,356	39,000	98,100	1,225	0	0	227,786
Granville	834,995	1,302,500	335,000	220,000	130,000	0	0	2,822,495
Hambleton	28,769	100	8,600	15,000	0	500	0	52,969
Hamlin	93,059	130,894	17,000	15,142	10,017	0	0	266,112
Handley	83,687	16,852	19,429	0	5,000	0	0	124,968
Harman	14,300	0	11,543	0	0	0	0	25,843
Harpers Ferry	180,539	100,000	70,109	380	3,400	0	0	354,428
Harrisville	98,567	91,817	136,920	0	100,350	0	469,117	896,771
Hartford	33,803	20,000	10,000	0	0	0	0	63,803

**Consolidated Budget Report
General Fund Expenditures
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Hedgesville	87,000	0	15,000	1,000	6,000	4,000	0	113,000
Henderson	32,440	10,000	20,620	0	400	0	0	63,460
Hendricks	39,357	100	6,000	17,311	1,000	0	0	63,768
Hillsboro	42,183	8,000	39,500	500	600	500	0	91,283
Hundred	82,937	21,700	10,800	30,000	8,500	400	0	154,337
Huttonsville	45,502	3,000	20,000	1,000	7,000	2,500	0	79,002
Iaeger	66,000	25,000	18,200	45,000	0	2,000	0	156,200
Jane Lew	89,100	45,000	5,000	2,500	74,000	2,391	0	217,991
Junior	32,204	1,500	8,475	29,800	300	0	15,700	87,979
Kermit	110,000	60,000	12,792	0	0	0	0	182,792
Keystone	96,900	17,924	7,600	30,226	0	0	0	152,650
Kimball	120,925	68,000	55,000	70,000	0	7,118	38,000	359,043
Leon	27,841	500	2,500	0	2,393	750	1,500	35,484
Lester	46,910	4,000	8,881	0	0	3,500	0	63,291
Logan	274,447	1,116,644	478,295	280,455	115,799	0	0	2,265,640
Lost Creek	195,165	10,000	60,000	0	16,656	0	0	281,821
Lumberport	148,054	111,634	12,000	124,000	4,435	0	0	400,123
Mabscott	277,516	128,700	171,000	165,000	0	0	1,000	743,216
Man	275,900	161,764	387,000	0	71,000	8,500	75,450	979,614
Marlinton	287,096	148,106	129,579	198,552	11,750	37,572	62,000	874,655
Marmet	202,620	345,941	150,343	197,715	19,102	0	77,000	992,721
Mason	149,400	155,400	37,000	3,300	16,500	2,000	0	363,600
Masontown	37,760	23,785	50,700	51,000	2,040	0	0	165,285
Matewan	137,950	50,000	0	0	25,500	0	0	213,450
Matoaka	33,005	78,618	5,990	20,160	3,000	0	0	140,773

**Consolidated Budget Report
General Fund Expenditures
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
McMechen	112,694	321,845	136,434	218,900	56,625	0	0	846,498
Meadow Bridge	28,216	2,771	12,600	4,700	11,668	200	0	60,155
Middlebourne	168,585	4,000	731,234	89,400	0	0	0	993,219
Mill Creek	91,752	7,800	26,817	1,000	21,775	8,700	0	157,844
Mitchell Heights	80,622	31,000	7,500	52,000	0	0	0	171,122
Monongah	78,274	63,610	56,050	74,000	0	0	0	271,934
Montgomery	284,350	370,844	139,868	186,161	15,100	3,600	0	999,923
Montrose	37,112	0	2,000	0	5,000	500	0	44,612
Mt. Hope	159,503	378,824	297,458	0	59,296	0	0	895,081
Mullens	165,558	200,700	183,000	160,000	40,600	0	0	749,858
Newburg	97,693	9,500	22,000	58,000	0	3,000	0	190,193
New Cumberland	280,937	181,775	106,020	4,478	4,435	0	0	577,645
New Haven	99,962	139,500	46,125	160,240	8,000	0	0	453,827
Northfork	50,100	30,000	10,000	53,500	0	0	0	143,600
North Hills	20,850	0	131,479	1,350	0	6,500	0	160,179
Nutter Fort	543,098	424,570	338,991	288,920	35,150	5,500	39,700	1,675,929
Oakvale	61,947	2,140	14,000	10,000	0	3,000	0	91,087
Oceana	133,397	306,305	108,862	184,326	71,913	0	0	804,803
Parsons	127,501	76,156	168,605	5,550	250	2,500	20,113	400,675
Paw Paw	65,104	90,374	11,500	0	500	4,000	0	171,478
Pax	55,136	2,200	4,500	0	2,200	800	0	64,836
Pennsboro	90,309	85,049	82,900	0	0	0	0	258,258
Peterstown	57,100	30,000	44,817	0	0	0	0	131,917
Piedmont	158,355	30,550	40,350	14,400	26,250	2,000	0	271,905
Pine Grove	93,544	0	20,000	43,000	7,500	0	0	164,044

**Consolidated Budget Report
General Fund Expenditures
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Pineville	119,553	185,248	92,750	0	37,500	0	0	435,051
Poca	303,098	42,691	94,000	5,000	10,450	0	0	455,239
Pratt	69,982	67,560	0	24,000	0	0	0	161,542
Pullman	14,078	1,700	3,125	1,000	3,300	0	0	23,203
Quinwood	44,557	15,000	2,173	261	6,736	0	0	68,727
Rainelle	183,029	107,580	99,750	176,500	23,656	0	0	590,515
Reedsville	72,100	37,000	73,000	5,000	1,000	6,000	70,900	265,000
Reedy	21,056	0	3,000	0	0	0	0	24,056
Rhodell	18,700	24,975	5,012	343	200	0	0	49,230
Ridgeley	121,882	181,903	29,000	0	6,700	0	0	339,485
Rivesville	271,723	84,449	47,331	63,505	32,045	1,000	0	500,053
Romney	143,342	254,898	280,233	0	20,000	0	30,000	728,473
Ronceverte	90,064	390,215	106,799	0	40,392	20,331	0	647,801
Rowlesburg	51,961	41,000	34,900	4,000	7,900	2,000	0	141,761
Rupert	108,140	3,720	32,712	0	4,450	1,800	0	150,822
Sand Fork	19,948	0	5,000	500	5,000	0	0	30,448
Shepherdstown	504,752	513,275	140,153	141,858	74,187	0	1,473,527	2,847,752
Sistersville	68,894	260,533	152,000	142,130	48,526	64,000	0	736,083
Smithers	258,297	205,600	59,402	106,000	0	2,000	6,000	637,299
Smithfield	13,818	0	6,800	336	12,600	1,000	0	34,554
Sophia	46,373	234,307	125,151	0	77,000	12,353	67,924	563,108
Star City	366,064	466,100	52,100	280,900	411,175	0	0	1,576,339
Stonewood	156,976	154,135	57,000	0	3,000	1,500	114,950	487,561
Sutton	76,858	113,981	109,000	193,000	5,950	0	0	498,789
Sylvester	42,780	27,000	6,000	8,500	1,000	0	0	85,280

**Consolidated Budget Report
General Fund Expenditures
Class IV Municipalities
Fiscal Year Ending June 30, 2011**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Terra Alta	105,469	94,000	79,000	260,000	38,871	5,180	0	582,520
Thomas	69,426	0	42,160	36,000	8,000	0	0	155,586
Thurmond	4,028	4,000	1,500	9,500	1,500	500	2,350	23,378
Triadelphia	177,985	80,703	119,499	0	5,000	0	104,137	487,324
Tunnelton	17,802	0	13,125	17,086	0	0	0	48,013
Union	44,900	14,000	65,380	0	45,000	0	0	169,280
Valley Grove	76,694	17,000	4,500	0	2,000	0	5,000	105,194
War	71,268	81,500	32,000	193,100	6,000	0	0	383,868
Wardensville	98,788	104,750	30,911	0	2,825	0	0	237,274
Wayne	184,000	128,000	186,976	115,000	22,000	1,000	0	636,976
West Hamlin	27,220	56,200	10,100	0	2,500	4,213	0	100,233
West Liberty	139,137	25,000	38,000	0	0	1,000	0	203,137
West Logan	50,100	35,720	13,000	44,000	2,000	3,500	0	148,320
West Milford	235,295	56,050	42,500	110,021	0	0	100,000	543,866
West Union	50,728	46,423	50,200	0	2,000	0	1,000	150,351
White Hall	129,812	236,800	53,022	0	94,000	0	0	513,634
Whitesville	47,894	90,000	15,600	56,000	1,500	0	0	210,994
Windsor Heights	25,700	10,723	47,000	35,000	17,000	4,300	0	139,723
Winfield	778,354	250,995	24,900	0	0	48,175	45,000	1,147,424
Womelsdorff (Coalton)	12,050	0	9,025	0	0	0	0	21,075
Worthington	40,062	3,250	11,324	11,100	0	0	0	65,736
TOTAL	23,331,345	18,288,962	12,447,311	7,348,919	3,044,475	525,244	3,605,583	68,591,839