



State of West Virginia

Mark A. Hunt

State Auditor

Office of the State Auditor
State Capitol, Building 1, Suite W-100
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Toll Free: (877) 982-9148
Telephone: (304) 558-2251
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www.wvsao.gov

December 8, 2025

Mr. Lee Cassis
Clerk of the Senate
Building 1, Room M-211
1900 Kanawha Blvd., E.
Charleston, WV 25305-0800

Dear Mr. Cassis

Pursuant to W. Va. Code 11-13A-5a, attached is the Consolidated Budget Report for all counties and municipalities.

The report includes the budgets for the general funds and the projected revenue and proposed expenditure of gas and oil severance tax from within the general fund budgets.

If you have any questions or need additional reports, please do not hesitate to contact me or the Local Government Services Division at 304-558-2261, extension 0304.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Mark A. Hunt". The signature is fluid and cursive, with a large loop at the end.

Mark A. Hunt
State Auditor



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December 8, 2025

Mr. Jeff Pack
House Clerk
Building 1, Room M-212
1900 Kanawha Blvd., E.
Charleston, WV 25305-0800

Dear Mr. Pack

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The report includes the budget for the general funds and the projected revenue and proposed expenditure of gas and oil severance tax from within the general fund budgets.

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December 8, 2025

The Legislative Librarian
Building 1, Room MB-27
1900 Kanawha Blvd., E.
Charleston, WV 25305-0800

Dear Librarian:

Pursuant to W. Va. Code 11-13A-5a, attached is the Consolidated Budget Report for all counties and municipalities.

The report includes the budgets for the general funds and the projected revenue and proposed expenditure of gas and oil severance tax from within the general fund budgets.

If you have any questions or need additional reports, please do not hesitate to contact me or the Local Government Services Division, at 304-558-2261 extension 0304.

Very truly yours,

A handwritten signature in blue ink that reads "Mark A. Hunt". The signature is stylized with a large, sweeping initial "M" and a long, horizontal stroke at the end.

Mark A. Hunt
State Auditor

Consolidated Budget Report
Gas and Oil Severance Tax
General Fund
County and Municipal Governments
Fiscal Year Ending June 30, 2026

Consolidated Budget Report
Gas and Oil Severance Tax
General Fund
For
County and Municipal Governments

Fiscal Year Ending June 30, 2026

Mark A. Hunt
West Virginia State Auditor

Michael Cook
Deputy State Auditor/Chief of Staff
Administration

Ora Ash
Deputy State Auditor
Local Government Services Division

Shellie Humphrey, CPA
Budget-Finance Specialist
Local Government Services Division

Tiffany Hess
Budget-Finance Specialist
Local Government Services Division

FOREWORD

West Virginia Code § 11-13A-5a provides for an additional tax on gas and oil of which seventy-five percent of the net proceeds are distributed to the gas and oil producing counties and the remaining twenty-five percent to all counties and municipalities. Money distributed to any county or municipality should be deposited in the county or municipal general fund.

In counties with population in excess of 200,000 at least 75% must be expended within the coal, gas and oil producing areas of the county. Not more than 50% of severance tax may be used for personal services.

This report is a consolidated narrative of all county and municipal levy estimates (budgets). Specific questions regarding budgets for local governments may be directed to the West Virginia State Auditor's Office, Local Government Services Division.

Gas & Oil Severance Tax (W.Va. Code § 11-13A-5a)

Gas and oil severance tax funds are deposited into the general fund. Expenditures are reported by categories such as, general government, public safety, streets and transportation, health and sanitation, culture and recreation, social services and capital projects.

General Fund (W.Va. Code § 11-8-10 and § 11-8-14)

The general fund, along with the coal severance tax fund, constitutes the entity's general operating budget. This section of the report provides a breakdown of revenues and fund balance for the general fund. Expenditures are reported under the same categories as previously stated.

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GAS & OIL SEVERANCE TAX

This report provides budgeted values only. There is a known difference between budget and actual values at the time of this report. There is insufficient time for local governments to submit budget revisions between the date gas and oil severance distribution are received by the local governments and the date this report must be prepared.

Consolidated Budget Report
Gas & Oil Severance Tax
County
Fiscal Year Ending June 30, 2026

County	REVENUE	EXPENDITURES						
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barbour	48,550	48,550	0	0	0	0	0	48,550
Berkeley	750,000	750,000	0	0	0	0	0	750,000
Boone	50,000	50,000	0	0	0	0	0	50,000
Braxton	75,000	75,000	0	0	0	0	0	75,000
Brooke	200,000	200,000	0	0	0	0	0	200,000
Cabell	400,000	400,000	0	0	0	0	0	400,000
Calhoun	50,000	50,000	0	0	0	0	0	50,000
Clay	35,000	35,000	0	0	0	0	0	35,000
Doddridge	1,000,000	1,000,000	0	0	0	0	0	1,000,000
Fayette	25,000	25,000	0	0	0	0	0	25,000
Gilmer	50,000	50,000	0	0	0	0	0	50,000
Grant	15,000	15,000	0	0	0	0	0	15,000
Greenbrier	200,000	200,000	0	0	0	0	0	200,000
Hampshire	200,000	200,000	0	0	0	0	0	200,000
Hancock	105,000	105,000	0	0	0	0	0	105,000
Hardy	40,000	40,000	0	0	0	0	0	40,000
Harrison	1,000,000	1,000,000	0	0	0	0	0	1,000,000
Jackson	95,000	95,000	0	0	0	0	0	95,000
Jefferson	300,000	300,000	0	0	0	0	0	300,000
Kanawha	350,000	350,000	0	0	0	0	0	350,000
Lewis	550,000	550,000	0	0	0	0	0	550,000
Lincoln	160,000	160,000	0	0	0	0	0	160,000
Logan	163,500	163,500	0	0	0	0	0	163,500
Marion	800,000	800,000	0	0	0	0	0	800,000
Marshall	1,100,000	1,100,000	0	0	0	0	0	1,100,000

**Consolidated Budget Report
Gas & Oil Severance Tax
County
Fiscal Year Ending June 30, 2026**

County	REVENUE Gas and Oil	EXPENDITURES						
		General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Mason	100,000	100,000	0	0	0	0	0	100,000
McDowell	75,000	75,000	0	0	0	0	0	75,000
Mercer	342,700	342,700	0	0	0	0	0	342,700
Mineral	65,000	0	65,000	0	0	0	0	65,000
Mingo	125,000	125,000	0	0	0	0	0	125,000
Monongalia	1,500,000	1,500,000	0	0	0	0	0	1,500,000
Monroe	70,000	70,000	0	0	0	0	0	70,000
Morgan	70,000	70,000	0	0	0	0	0	70,000
Nicholas	150,000	150,000	0	0	0	0	0	150,000
Ohio	513,000	513,000	0	0	0	0	0	513,000
Pendleton	30,000	30,000	0	0	0	0	0	30,000
Pleasants	141,000	141,000	0	0	0	0	0	141,000
Pocahontas	40,000	40,000	0	0	0	0	0	40,000
Preston	80,000	80,000	0	0	0	0	0	80,000
Putnam	175,000	175,000	0	0	0	0	0	175,000
Raleigh	115,000	115,000	0	0	0	0	0	115,000
Randolph	150,000	150,000	0	0	0	0	0	150,000
Ritchie	700,000	700,000	0	0	0	0	0	700,000
Roane	70,000	70,000	0	0	0	0	0	70,000
Summers	81,113	81,113	0	0	0	0	0	81,113
Taylor	250,000	250,000	0	0	0	0	0	250,000
Tucker	20,000	20,000	0	0	0	0	0	20,000
Tyler	5,000,000	5,000,000	0	0	0	0	0	5,000,000
Upshur	175,000	175,000	0	0	0	0	0	175,000
Wayne	150,000	150,000	0	0	0	0	0	150,000

Consolidated Budget Report
Gas & Oil Severance Tax
County
Fiscal Year Ending June 30, 2026

County	REVENUE	EXPENDITURES						
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Webster	30,000	30,000	0	0	0	0	0	30,000
Wetzel	6,000,000	6,000,000	0	0	0	0	0	6,000,000
Wirt	40,000	40,000	0	0	0	0	0	40,000
Wood	150,000	150,000	0	0	0	0	0	150,000
Wyoming	100,000	100,000	0	0	0	0	0	100,000
TOTAL	24,269,863	24,204,863	65,000	0	0	0	0	24,269,863

**Consolidated Budget Report
Gas & Oil Severance Tax
Class I and II Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE Gas and Oil	EXPENDITURES							
		General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Beckley	63,000	63,000	0	0	0	0	0	0	63,000
Charleston	175,000	175,000	0	0	0	0	0	0	175,000
Clarksburg	100,000	100,000	0	0	0	0	0	0	100,000
Fairmont	60,000	0	0	60,000	0	0	0	0	60,000
Huntington	150,000	150,000	0	0	0	0	0	0	150,000
Park Board-Huntington	0	0	0	0	0	0	0	0	0
Martinsburg	150,000	150,000	0	0	0	0	0	0	150,000
Morgantown	300,000	300,000	0	0	0	0	0	0	300,000
Parkersburg	150,000	150,000	0	0	0	0	0	0	150,000
St. Albans	60,000	60,000	0	0	0	0	0	0	60,000
South Charleston	50,000	50,000	0	0	0	0	0	0	50,000
Vienna	40,000	40,000	0	0	0	0	0	0	40,000
Weirton	200,000	200,000	0	0	0	0	0	0	200,000
Wheeling	200,000	200,000	0	0	0	0	0	0	200,000
TOTAL	1,698,000	1,638,000	0	60,000	0	0	0	0	0

**Consolidated Budget Report
Gas & Oil Severance Tax
Class III Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE Gas and Oil	EXPENDITURES							
		General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barboursville	15,000	15,000	0	0	0	0	0	0	15,000
Bethlehem	30,000	30,000	0	0	0	0	0	0	30,000
Bluefield	40,713	40,713	0	0	0	0	0	0	40,713
Bridgeport	30,000	30,000	0	0	0	0	0	0	30,000
Buckhannon	15,000	15,000	0	0	0	0	0	0	15,000
CharlesTown	30,000	30,000	0	0	0	0	0	0	30,000
Chester	7,000	7,000	0	0	0	0	0	0	7,000
Dunbar	44,500	44,500	0	0	0	0	0	0	44,500
Elkins	25,000	25,000	0	0	0	0	0	0	25,000
Fayetteville	15,000	15,000	0	0	0	0	0	0	15,000
Follansbee	10,000	10,000	0	0	0	0	0	0	10,000
Grafton	15,000	15,000	0	0	0	0	0	0	15,000
Hinton	20,000	20,000	0	0	0	0	0	0	20,000
Hurricane	30,000	30,000	0	0	0	0	0	0	30,000
Kenova	32,000	32,000	0	0	0	0	0	0	32,000
Keyser	18,000	18,000	0	0	0	0	0	0	18,000
Kingwood	10,000	10,000	0	0	0	0	0	0	10,000
Lewisburg	14,000	14,000	0	0	0	0	0	0	14,000
Madison	16,085	16,085	0	0	0	0	0	0	16,085
Milton	10,000	10,000	0	0	0	0	0	0	10,000
Moorefield	20,000	20,000	0	0	0	0	0	0	20,000
Moundsville	30,000	30,000	0	0	0	0	0	0	30,000
New Martinsville	36,000	36,000	0	0	0	0	0	0	36,000
Nitro	59,000	59,000	0	0	0	0	0	0	59,000
Oak Hill	25,000	25,000	0	0	0	0	0	0	25,000

**Consolidated Budget Report
Gas & Oil Severance Tax
Class III Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE Gas and Oil	EXPENDITURES							
		General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Paden City	20,000	20,000	0	0	0	0	0	0	20,000
Petersburg	23,500	0	0	0	23,500	0	0	0	23,500
Philippi	5,000	5,000	0	0	0	0	0	0	5,000
Pleasant Valley	30,000	30,000	0	0	0	0	0	0	30,000
Pt. Pleasant	22,500	22,500	0	0	0	0	0	0	22,500
Princeton	10,000	10,000	0	0	0	0	0	0	10,000
Ranson	20,000	20,000	0	0	0	0	0	0	20,000
Ravenswood	50,000	50,000	0	0	0	0	0	0	50,000
Ripley	20,000	20,000	0	0	0	0	0	0	20,000
Shinnston	8,500	8,500	0	0	0	0	0	0	8,500
Spencer	7,000	7,000	0	0	0	0	0	0	7,000
Summersville	12,000	12,000	0	0	0	0	0	0	12,000
Wellsburg	7,400	7,400	0	0	0	0	0	0	7,400
Weston	15,000	15,000	0	0	0	0	0	0	15,000
Westover	25,000	25,000	0	0	0	0	0	0	25,000
White Sulphur Springs	25,000	25,000	0	0	0	0	0	0	25,000
Williamson	15,132	15,132	0	0	0	0	0	0	15,132
Williamstown	20,000	20,000	0	0	0	0	0	0	20,000
Winfield	15,000	15,000	0	0	0	0	0	0	15,000
TOTAL	948,330	924,830	0	0	23,500	0	0	0	948,330

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison (Webster Springs)	7,500	7,500	0	0	0	0	0	0	7,500
Albright	1,800	1,800	0	0	0	0	0	0	1,800
Alderson	10,000	10,000	0	0	0	0	0	0	10,000
Anawalt	607	607	0	0	0	0	0	0	607
Anmoore	3,500	3,500	0	0	0	0	0	0	3,500
Ansted	10,000	10,000	0	0	0	0	0	0	10,000
Athens	5,595	5,595	0	0	0	0	0	0	5,595
Auburn	800	800	0	0	0	0	0	0	800
Bancroft	3,500	3,500	0	0	0	0	0	0	3,500
Barrackville	6,000	6,000	0	0	0	0	0	0	6,000
Bath (Berkeley Springs)	3,000	3,000	0	0	0	0	0	0	3,000
Bayard	750	750	0	0	0		0	0	750
Beech Bottom	4,071	4,071	0	0	0	0	0	0	4,071
Belington	20,000	20,000	0	0	0	0	0	0	20,000
Belle	7,000	7,000	0	0	0	0	0	0	7,000
Belmont	2,000	2,000	0	0	0	0	0	0	2,000
Benwood	8,000	8,000	0	0	0	0	0	0	8,000
Bethany	6,000	6,000	0	0	0	0	0	0	6,000
Beverly	6,500	6,500	0	0	0	0	0	0	6,500
Blacksville	434	434	0	0	0	0	0	0	434
Bolivar	4,000	4,000	0	0	0	0	0	0	4,000
Bradshaw	1,400	1,400	0	0	0	0	0	0	1,400
Bramwell	2,821	2,821	0	0	0	0	0	0	2,821
Brandonville	200	200	0	0	0	0	0	0	200
Bruceton Mills	232	232	0	0	0	0	0	0	232

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Buffalo	4,000	4,000	0	0	0	0	0	0	4,000
Burnsville	4,000	4,000	0	0	0	0	0	0	4,000
Cairo	1,700	1,700	0	0	0	0	0	0	1,700
Camden-On-Gauley	--	--	--	--	--	--	--	--	--
Cameron	4,500	4,500	0	0	0	0	0	0	4,500
Capon Bridge	1,500	1,500	0	0	0	0	0	0	1,500
Carpendale	10,000	10,000	0	0	0	0	0	0	10,000
Cedar Grove	7,300	7,300	0	0	0	0	0	0	7,300
Ceredo	17,000	17,000	0	0	0	0	0	0	17,000
Chapmanville	3,755	3,755	0	0	0	0	0	0	3,755
Chesapeake	13,646	13,646	0	0	0	0	0	0	13,646
Clay	750	750	0	0	0	0	0	0	750
Clearview	1,000	1,000	0	0	0	0	0	0	1,000
Clendenin	4,000	4,000	0	0	0	0	0	0	4,000
Cowen	1,500	1,500	0	0	0	0	0	0	1,500
Danville	4,000	4,000	0	0	0	0	0	0	4,000
Davis	2,500	2,500	0	0	0	0	0	0	2,500
Davy	500	500	0	0	0	0	0	0	500
Delbarton	1,554	1,554	0	0	0	0	0	0	1,554
Durbin	1,343	1,343	0	0	0	0	0	0	1,343
East Bank	7,100	7,100	0	0	0	0	0	0	7,100
Eleanor	2,000	2,000	0	0	0	0	0	0	2,000
Elizabeth	4,000	4,000	0	0	0	0	0	0	4,000
Elk Garden	2,500	2,500	0	0	0	0	0	0	2,500
Ellenboro	875	875	0	0	0	0	0	0	875

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Fairview	1,500	1,500	0	0	0	0	0	0	1,500
Falling Springs (Renick)	300	300	0	0	0	0	0	0	300
Farmington	1,500	1,500	0	0	0	0	0	0	1,500
Flatwoods	1,000	1,000	0	0	0	0	0	0	1,000
Flemington	600	600	0	0	0	0	0	0	600
Fort Gay	2,000	2,000	0	0	0	0	0	0	2,000
Franklin	6,000	6,000	0	0	0	0	0	0	6,000
Friendly	130	130	0	0	0	0	0	0	130
Gary	3,000	3,000	0	0	0	0	0	0	3,000
Gassaway	2,000	2,000	0	0	0	0	0	0	2,000
Gauley Bridge	5,652	5,652	0	0	0	0	0	0	5,652
Gilbert	1,500	1,500	0	0	0	0	0	0	1,500
Glasgow	2,587	0	0	0	0	0	0	2,587	2,587
Glen Dale	5,000	5,000	0	0	0	0	0	0	5,000
Glenville	3,000	3,000	0	0	0	0	0	0	3,000
Grant Town	5,000	5,000	0	0	0	0	0	0	5,000
Grantsville	1,819	1,819	0	0	0	0	0	0	1,819
Granville	25,000	25,000	0	0	0	0	0	0	25,000
Hambleton	800	800	0	0	0	0	0	0	800
Hamlin	7,400	7,400	0	0	0	0	0	0	7,400
Handley	821	821	0	0	0	0	0	0	821
Harman	971	971	0	0	0	0	0	0	971
Harpers Ferry	2,500	2,500	0	0	0	0	0	0	2,500
Harrisville	11,500	11,500	0	0	0	0	0	0	11,500
Hartford	3,500	3,500	0	0	0	0	0	0	3,500

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Hedgesville	2,000	2,000	0	0	0	0	0	0	2,000
Hendricks	1,100	1,100	0	0	0	0	0	0	1,100
Hillsboro	1,500	1,500	0	0	0	0	0	0	1,500
Hundred	500	500	0	0	0	0	0	0	500
Huttonsville	400	400	0	0	0	0	0	0	400
Iaeger	3,000	3,000	0	0	0	0	0	0	3,000
Jane Lew	5,000	5,000	0	0	0	0	0	0	5,000
Junior	3,000	3,000	0	0	0	0	0	0	3,000
Kermit	1,900	1,900	0	0	0	0	0	0	1,900
Keystone	648	648	0	0	0	0	0	0	648
Kimball	1,000	1,000	0	0	0	0	0	0	1,000
Leon	797	797	0	0	0	0	0	0	797
Lester	550	550	0	0	0	0	0	0	550
Logan	5,297	5,297	0	0	0	0	0	0	5,297
Lost Creek	3,700	3,700	0	0	0	0	0	0	3,700
Lumberport	4,000	4,000	0	0	0	0	0	0	4,000
Mabscott	1,900	1,900	0	0	0	0	0	0	1,900
Man	8,000	8,000	0	0	0	0	0	0	8,000
Mannington	10,000	10,000	0	0	0	0	0	0	10,000
Marlinton	5,511	5,511	0	0	0	0	0	0	5,511
Marmet	12,000	12,000	0	0	0	0	0	0	12,000
Mason	5,000	5,000	0	0	0	0	0	0	5,000
Masontown	1,800	1,800	0	0	0	0	0	0	1,800
Matewan	10,000	10,000	0	0	0	0	0	0	10,000
McMechen	3,500	3,500	0	0	0	0	0	0	3,500

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Meadow Bridge	1,193	1,193	0	0	0	0	0	0	1,193
Middlebourne	2,500	2,500	0	0	0	0	0	0	2,500
Mill Creek	1,000	1,000	0	0	0	0	0	0	1,000
Mitchell Heights	1,156	1,156	0	0	0	0	0	0	1,156
Monongah	3,550	3,550	0	0	0	0	0	0	3,550
Montgomery	5,000	5,000	0	0	0	0	0	0	5,000
Montrose	1,000	1,000	0	0	0	0	0	0	1,000
Mt. Hope	4,000	4,000	0	0	0	0	0	0	4,000
Mullens	1,500	1,500	0	0	0	0	0	0	1,500
Newburg	953	953	0	0	0	0	0	0	953
New Cumberland	3,000	3,000	0	0	0	0	0	0	3,000
New Haven	10,000	10,000	0	0	0	0	0	0	10,000
Northfork	850	850	0	0	0	0	0	0	850
North Hills	1,000	1,000	0	0	0	0	0	0	1,000
Nutter Fort	7,500	7,500	0	0	0	0	0	0	7,500
Oakvale	1,360	1,360	0	0	0	0	0	0	1,360
Oceana	15,000	15,000	0	0	0	0	0	0	15,000
Parsons	5,000	5,000	0	0	0	0	0	0	5,000
Paw Paw	800	800	0	0	0	0	0	0	800
Pax	1,000	1,000	0	0	0	0	0	0	1,000
Pennsboro	18,500	18,500	0	0	0	0	0	0	18,500
Peterstown	2,000	2,000	0	0	0	0	0	0	2,000
Piedmont	1,790	895	895	0	0	0	0	0	1,790
Pine Grove	1,300	1,300	0	0	0	0	0	0	1,300
Pineville	5,000	5,000	0	0	0	0	0	0	5,000

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Poca	8,000	8,000	0	0	0	0	0	0	8,000
Pratt	4,937	4,937	0	0	0	0	0	0	4,937
Pullman	300	300	0	0	0	0	0	0	300
Quinwood	2,130	2,130	0	0	0	0	0	0	2,130
Rainelle	4,500	4,500	0	0	0	0	0	0	4,500
Reedsville	2,400	2,400	0	0	0	0	0	0	2,400
Reedy	--	--	--	--	--	--	--	--	--
Richwood	27,000	27,000	0	0	0	0	0	0	27,000
Ridgeley	2,500	2,500	0	0	0	0	0	0	2,500
Rivesville	4,815	4,815	0	0	0	0	0	0	4,815
Romney	8,000	8,000	0	0	0	0	0	0	8,000
Ronceverte	27,000	27,000	0	0	0	0	0	0	27,000
Rowlesburg	2,500	2,500	0	0	0	0	0	0	2,500
Rupert	5,500	5,500	0	0	0	0	0	0	5,500
Salem	8,000	8,000	0	0	0	0	0	0	8,000
Sand Fork	663	663	0	0	0	0	0	0	663
Shepherdstown	5,000	5,000	0	0	0	0	0	0	5,000
Sistersville	5,000	5,000	0	0	0	0	0	0	5,000
Smithers	7,700	7,700	0	0	0	0	0	0	7,700
Smithfield	500	500	0	0	0	0	0	0	500
Sophia	5,000	5,000	0	0	0	0	0	0	5,000
St. Marys	5,000	5,000	0	0	0	0	0	0	5,000
Star City	10,000	10,000	0	0	0	0	0	0	10,000
Stonewood	15,000	15,000	0	0	0	0	0	0	15,000
Sutton	1,500	1,500	0	0	0	0	0	0	1,500

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Sylvester	1,000	1,000	0	0	0	0	0	0	1,000
Terra Alta	--	--	--	--	--	--	--	--	--
Thomas	2,200	2,200	0	0	0	0	0	0	2,200
Thurmond	15	15	0	0	0	0	0	0	15
Triadelphia	10,000	10,000	0	0	0	0	0	0	10,000
Tunnelton	1,590	1,590	0	0	0	0	0	0	1,590
Union	3,000	3,000	0	0	0	0	0	0	3,000
Valley Grove	15,000	15,000	0	0	0	0	0	0	15,000
War	2,000	2,000	0	0	0	0	0	0	2,000
Wardensville	2,750	2,750	0	0	0	0	0	0	2,750
Wayne	5,312	5,312	0	0	0	0	0	0	5,312
Welch	26,000	26,000	0	0	0	0	0	0	26,000
West Hamlin	2,000	2,000	0	0	0	0	0	0	2,000
West Liberty	8,000	8,000	0	0	0	0	0	0	8,000
West Logan	2,500	2,500	0	0	0	0	0	0	2,500
West Milford	1,000	1,000	0	0	0	0	0	0	1,000
West Union	2,400	2,400	0	0	0	0	0	0	2,400
White Hall	2,577	2,577	0	0	0	0	0	0	2,577
Whitesville	1,400	1,400	0	0	0	0	0	0	1,400
Windsor Heights	600	600	0	0	0	0	0	0	600
Womelsdorff (Coalton)	1,932	1,932	0	0	0	0	0	0	1,932
Worthington	1,500	0	0	1,500	0	0	0	0	1,500
TOTAL	755,589	750,607	895	1,500	0	0	0	2,587	755,589

GENERAL FUNDS

Consolidated Budget Report
General Fund Revenues
County
Fiscal Year Ending June 30, 2026

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Barbour	1,178,259	4,271,486	796,676	6,246,421
Berkeley	4,936,526	29,285,342	23,299,326	57,521,194
Boone	3,457,352	4,427,138	571,880	8,456,370
Braxton	2,977,323	3,427,018	2,852,564	9,256,905
Brooke	10,104,984	6,614,546	7,641,268	24,360,798
Cabell	6,037,152	18,109,857	6,705,578	30,852,587
Calhoun	502,612	2,481,581	1,168,824	4,153,017
Clay	462,002	1,193,169	1,208,582	2,863,753
Doddridge	19,980,366	7,756,261	2,221,235	30,560,327
Fayette	5,459,063	7,455,971	2,221,235	15,136,269
Gilmer	962,508	1,800,715	1,552,863	4,316,086
Grant	2,390,797	6,469,822	1,412,600	10,273,219
Greenbrier	3,876,108	7,012,441	12,758,462	23,647,011
Hampshire	880,721	5,973,171	5,256,316	12,110,208
Hancock	1,165,010	5,731,061	3,933,553	10,829,624
Hardy	2,315,317	4,680,774	1,389,731	8,385,822
Harrison	8,621,763	18,012,084	5,002,519	31,636,366
Jackson	2,001,909	7,925,631	7,271,206	17,198,746
Jefferson	6,166,449	18,475,341	16,113,520	40,755,310
Kanawha	11,373,481	45,614,400	13,336,657	70,324,538
Lewis	4,754,047	5,621,871	3,125,953	13,501,871
Lincoln	1,714,676	1,892,971	994,993	4,602,640
Logan	3,423,934	5,984,876	9,197,392	18,606,202
Marion	3,455,448	10,502,168	5,066,716	19,024,332
Marshall	17,699,898	26,156,532	4,555,011	48,411,441

**Consolidated Budget Report
General Fund Revenues
County
Fiscal Year Ending June 30, 2026**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Mason	1,020,403	5,664,135	5,909,450	12,593,988
McDowell	1,471,988	3,396,232	1,482,500	6,350,720
Mercer	2,420,703	10,031,168	7,940,221	20,392,092
Mineral	2,713,747	4,876,292	1,969,708	9,559,747
Mingo	400,000	4,136,178	1,635,438	6,171,616
Monongalia	12,572,151	20,434,646	11,903,897	44,910,694
Monroe	401,886	2,282,779	2,235,543	4,920,208
Morgan	2,363,130	4,738,042	5,111,646	12,212,818
Nicholas	1,489,541	4,570,448	1,785,473	7,845,462
Ohio	16,232,773	10,477,108	9,153,100	35,862,981
Pendleton	3,815,818	2,787,019	4,049,612	10,652,449
Pleasants	1,323,462	2,863,096	2,520,275	6,706,833
Pocahontas	2,554,222	3,463,574	6,099,283	12,117,079
Preston	3,225,175	7,177,706	2,098,315	12,501,196
Putnam	7,224,503	14,955,023	10,951,377	33,130,903
Raleigh	4,250,160	14,962,829	5,090,812	24,303,801
Randolph	978,399	6,644,416	2,996,382	10,619,197
Ritchie	1,515,665	4,476,339	1,870,629	7,862,633
Roane	582,351	2,773,215	1,950,328	5,305,894
Summers	1,121,071	2,748,946	2,304,401	6,174,418
Taylor	10,343,703	4,742,851	1,067,500	16,154,054
Tucker	1,901,592	3,428,797	2,758,652	8,089,041
Tyler	57,975,929	11,059,203	6,625,125	75,660,257
Upshur	1,201,074	5,105,377	6,677,813	12,984,264
Wayne	6,659,996	6,531,040	7,427,716	20,618,752

**Consolidated Budget Report
General Fund Revenues
County
Fiscal Year Ending June 30, 2026**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Webster	426,202	1,349,917	1,287,167	3,063,286
Wetzel	52,534,327	15,207,432	10,018,155	77,759,914
Wirt	946,512	1,214,941	1,614,748	3,776,201
Wood	774,511	17,022,147	11,487,141	29,283,799
Wyoming	5,362,186	4,895,761	1,876,480	12,134,427
TOTAL	331,700,885	460,892,884	279,553,547	1,072,749,781

**Consolidated Budget Report
General Fund Expenditures
County
Fiscal Year Ending June 30, 2026**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barbour	3,713,034	2,040,975	103,500	171,237	20,910	196,765	6,246,421
Berkeley	29,565,204	22,437,553	1,364,883	2,093,554	135,000	1,925,000	57,521,194
Boone	6,644,944	1,810,926	0	0	500	0	8,456,370
Braxton	5,584,396	3,405,978	0	266,531	0	0	9,256,905
Brooke	16,520,905	6,047,529	0	55,080	30,000	1,707,284	24,360,798
Cabell	16,692,653	11,119,249	98,000	2,892,223	0	50,462	30,852,587
Calhoun	2,485,716	1,364,401	29,700	250,000	23,200	0	4,153,017
Clay	2,058,221	802,332	0	0	3,200	0	2,863,753
Doddridge	25,473,924	3,812,136	257,000	473,267	0	544,000	30,560,327
Fayette	8,161,557	5,626,096	101,280	791,336	0	456,000	15,136,269
Gilmer	3,111,668	1,203,918	500	0	0	0	4,316,086
Grant	4,389,274	4,956,853	165,250	603,842	13,000	145,000	10,273,219
Greenbrier	14,109,921	7,442,336	87,600	2,007,154	0	0	23,647,011
Hampshire	6,481,632	4,983,099	150,157	295,760	5,000	194,560	12,110,208
Hancock	5,355,787	5,083,512	32,600	193,225	164,500	0	10,829,624
Hardy	5,645,755	1,873,933	123,500	737,634	5,000	0	8,385,822
Harrison	23,127,167	8,234,205	0	274,994	0	0	31,636,366
Jackson	8,579,495	8,012,106	85,500	340,395	31,250	150,000	17,198,746
Jefferson	20,731,212	17,674,633	106,000	1,988,465	255,000	0	40,755,310
Kanawha	42,857,898	20,658,911	371,600	6,243,582	0	192,547	70,324,538
Lewis	7,525,399	2,680,978	6,000	602,500	0	2,686,994	13,501,871
Lincoln	3,003,203	1,524,157	11,450	56,130	0	7,700	4,602,640
Logan	13,231,362	3,473,310	147,656	179,194	74,680	1,500,000	18,606,202
Marion	9,509,968	7,894,737	180,000	600,665	0	838,962	19,024,332
Marshall	25,227,334	13,710,453	3,752,460	273,948	0	5,447,246	48,411,441

**Consolidated Budget Report
General Fund Expenditures
County
Fiscal Year Ending June 30, 2026**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Mason	5,246,418	7,173,934	98,136	70,500	5,000	0	12,593,988
McDowell	3,464,004	1,662,767	0	80,000	0	1,143,949	6,350,720
Mercer	11,507,180	7,333,438	301,347	263,541	60,000	926,586	20,392,092
Mineral	4,178,544	3,596,918	113,900	250,737	0	1,419,648	9,559,747
Mingo	3,852,536	2,119,080	0	200,000	0	0	6,171,616
Monongalia	24,733,259	14,736,579	978,000	2,136,456	479,400	1,847,000	44,910,694
Monroe	2,834,655	2,024,803	8,000	31,000	19,200	2,550	4,920,208
Morgan	6,941,652	3,561,337	40,000	1,669,829	0	0	12,212,818
Nicholas	4,482,108	3,104,975	20,000	207,178	0	31,201	7,845,462
Ohio	21,217,098	10,067,000	120,000	3,635,000	0	823,883	35,862,981
Pendleton	5,677,358	2,465,684	339,191	127,551	5,000	2,037,665	10,652,449
Pleasants	3,333,401	1,722,136	316,001	736,145	275,688	323,462	6,706,833
Pocahontas	5,449,441	3,875,016	103,200	2,208,500	121,662	359,260	12,117,079
Preston	7,738,676	4,032,282	54,966	184,441	0	490,831	12,501,196
Putnam	14,451,797	17,457,786	241,400	727,000	0	252,920	33,130,903
Raleigh	12,352,445	9,883,839	168,017	1,866,000	33,500	0	24,303,801
Randolph	6,583,442	3,255,221	101,000	526,508	142,000	11,026	10,619,197
Ritchie	4,311,869	2,192,204	24,977	286,745	1,000	1,045,838	7,862,633
Roane	2,912,809	2,072,620	5,200	106,275	0	208,990	5,305,894
Summers	4,181,937	1,202,397	0	520,480	0	269,604	6,174,418
Taylor	13,197,707	2,785,347	4,000	167,000	0	0	16,154,054
Tucker	3,942,319	2,887,937	60,000	787,500	0	411,285	8,089,041
Tyler	42,906,213	5,599,745	40,000	32,000	323,255	26,759,044	75,660,257
Upshur	7,025,693	4,994,785	23,478	531,097	55,601	353,610	12,984,264
Wayne	11,315,684	8,338,575	152,804	132,107	500	679,082	20,618,752

**Consolidated Budget Report
General Fund Expenditures
County
Fiscal Year Ending June 30, 2026**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Webster	2,024,562	983,974	39,750	15,000	0	0	3,063,286
Wetzel	30,577,312	6,502,786	14,356,771	3,698,045	125,000	22,500,000	77,759,914
Wirt	3,055,356	672,145	2,500	41,200	0	5,000	3,776,201
Wood	13,544,413	13,209,210	233,300	1,876,876	20,000	400,000	29,283,799
Wyoming	5,022,587	1,954,735	158,671	128,224	82,817	4,787,393	12,134,427
TOTAL	597,850,104	319,343,571	25,279,245	44,633,651	2,510,863	83,132,347	1,072,749,781

**Consolidated Budget Report
General Fund Revenues
Class I and II Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Beckley	5,000,000	2,989,356	25,265,250	33,254,606
Charleston	8,554,463	12,307,684	96,965,190	117,827,337
Clarksburg	42,473	2,694,307	14,561,792	17,298,572
Fairmont	5,245,026	2,822,972	16,425,025	24,493,023
Huntington	12,343,973	5,839,088	58,989,590	77,172,651
Park Board-Huntington	377,898	804,365	3,233,067	4,415,330
Martinsburg	5,212,154	3,588,493	25,887,151	34,687,798
Morgantown	2,721,065	4,447,250	29,536,731	44,382,274
Parkersburg	1,000,000	4,692,802	29,536,731	35,229,533
St. Albans	6,000,000	1,530,293	9,069,811	16,600,104
South Charleston	260,000	4,494,017	31,024,775	35,778,792
Vienna	450,000	2,035,485	9,502,036	11,987,521
Weirton	7,000,000	2,898,492	20,182,580	30,081,072
Wheeling	374,731	4,126,103	36,020,845	40,521,679
Total	54,581,783	55,270,707	406,200,574	523,730,292

**Consolidated Budget Report
General Fund Expenditures
Class I and II Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Beckley	7,572,118	15,550,197	4,987,351	147,690	2,900,000	16,250	2,081,000	33,254,606
Charleston	34,350,725	51,129,264	9,354,029	4,335,248	7,718,010	1,192,812	9,747,249	117,827,337
Clarksburg	4,659,853	8,920,856	1,423,666	481,325	1,781,372	31,500	0	17,298,572
Fairmont	5,525,913	11,804,691	1,597,997	2,056,000	458,451	2,058	3,047,913	24,493,023
Huntington	36,031,458	31,889,960	5,130,032	0	2,689,113	132,088	1,300,000	77,172,651
Park Board-Huntington	0	0	0	0	3,872,610	542,720	0	4,415,330
Martinsburg	9,288,823	18,026,154	4,388,421	545,000	2,433,400	6,000	0	34,687,798
Morgantown	18,730,613	18,692,400	4,656,530	1,964,000	0	338,731	0	44,382,274
Parkersburg	7,941,351	17,228,186	6,549,202	779,050	2,662,244	69,500	0	35,229,533
St. Albans	9,048,840	5,429,467	97,000	0	1,098,647	272,700	653,450	16,600,104
South Charleston	9,429,398	12,357,351	5,099,449	2,237,272	6,653,322	2,000	0	35,778,792
Vienna	1,919,255	4,267,601	1,494,615	201,500	2,607,218	189,000	1,308,332	11,987,521
Weirton	6,606,266	11,064,936	5,337,806	2,404,332	2,310,000	15,000	2,342,732	30,081,072
Wheeling	5,567,848	20,680,896	8,631,486	2,249,509	2,953,563	0	438,377	40,521,679
TOTAL	156,672,461	227,041,959	58,747,584	17,400,926	40,137,950	2,810,359	20,919,053	523,730,292

**Consolidated Budget Report
General Fund Revenues
Class III Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Barboursville	1,750,000	1,035,038	8,732,734	11,517,772
Bethlehem	553,066	416,000	1,234,304	2,203,370
Bluefield	2,722,123	1,644,087	10,727,427	15,093,637
Bridgeport	6,635,591	2,861,622	17,330,791	26,828,004
Buckhannon	1,850,289	907,498	5,270,584	8,028,371
Charles Town	1,787,911	1,851,076	6,760,704	10,399,691
Chester	450,000	239,113	1,533,050	2,222,163
Dunbar	1,456,569	969,778	5,985,739	8,412,086
Elkins	901,373	1,248,359	4,831,358	6,981,090
Fayetteville	3,412,921	522,574	2,219,500	8,255,400
Follansbee	137,982	869,097	2,219,500	3,226,579
Grafton	1,852,124	493,687	3,177,889	5,523,700
Hinton	132,375	394,541	2,241,032	2,767,948
Hurricane	1,669,761	1,277,700	7,201,557	10,149,018
Kenova	1,755,334	404,008	2,616,626	4,775,968
Keyser	63,049	485,797	1,362,798	1,911,644
Kingwood	1,276,609	463,855	2,420,100	4,160,564
Lewisburg	2,640,488	1,161,460	5,084,772	8,886,720
Madison	392,696	358,834	1,394,548	2,146,078
Milton	1,329,233	488,126	1,963,000	3,780,359
Moorefield	2,543,837	664,504	2,034,200	5,242,541
Moundsville	8,698,573	1,072,668	9,072,850	18,844,091
New Martinsville	568,957	946,612	5,534,743	7,050,312
Nitro	3,712,232	1,257,373	7,299,811	12,269,416
Oak Hill	475,361	858,099	5,429,004	6,762,464

**Consolidated Budget Report
General Fund Revenues
Class III Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Paden City	361,869	247,474	614,884	1,224,227
Petersburg	672,767	324,135	871,300	1,868,202
Philippi	10,000	313,214	1,082,824	1,406,038
Pleasant Valley	404,161	193,338	894,900	1,492,399
Pt. Pleasant	341,458	493,785	3,047,566	3,882,809
Princeton	2,498,208	1,038,010	6,198,706	9,734,924
Ranson	3,983,532	1,743,738	5,733,750	11,461,020
Ravenswood	5,064,150	474,547	3,745,800	9,284,497
Ripley	91,146	647,686	3,548,914	4,287,746
Shinnston	10,000	319,544	1,995,400	2,324,944
Spencer	413,516	322,498	878,200	1,614,214
Summersville	3,100,927	862,170	5,290,759	9,253,856
Wellsburg	229,000	399,369	1,176,906	1,805,275
Weston	488,250	445,719	2,714,815	3,648,784
Westover	3,134,596	960,342	9,467,466	13,562,404
White Sulphur Springs	100,000	273,695	2,270,295	2,643,990
Williamson	38,050	374,371	1,757,690	2,170,111
Williamstown	1,509,566	552,251	1,270,302	3,332,119
Winfield	720,501	403,622	944,352	2,068,475
TOTAL	71,940,151	33,281,014	177,183,450	284,505,020

**Consolidated Budget Report
General Fund Expenditures
Class III Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barboursville	2,691,826	4,655,267	1,622,099	678,775	1,679,805	190,000	0	11,517,772
Bethlehem	284,684	593,792	592,912	0	34,400	0	697,582	2,203,370
Bluefield	3,175,295	6,052,276	2,622,615	1,708,305	1,535,146	0	0	15,093,637
Bridgeport	6,529,377	13,240,892	3,277,121	0	3,780,614	0	0	26,828,004
Buckhannon	1,068,949	3,097,220	2,395,942	105,000	1,271,990	0	89,270	8,028,371
CharlesTown	6,182,696	3,089,095	839,500	0	288,400	0	0	10,399,691
Chester	1,053,362	730,301	438,500	0	0	0	0	2,222,163
Dunbar	1,937,668	4,660,961	739,000	606,500	387,657	80,300	0	8,412,086
Elkins	2,525,191	2,001,256	1,617,182	30,000	598,061	209,400	0	6,981,090
Fayetteville	1,621,213	2,455,096	1,317,763	1,560,326	976,424	16,630	307,948	8,255,400
Follansbee	553,381	913,350	1,012,548	456,000	286,300	5,000	0	3,226,579
Grafton	1,985,698	1,805,000	580,650	485,000	437,352	230,000	0	5,523,700
Hinton	1,097,280	892,348	389,143	7,800	276,577	14,800	90,000	2,767,948
Hurricane	2,133,137	4,151,443	2,245,024	0	1,614,414	5,000	0	10,149,018
Kenova	861,329	1,422,240	190,390	358,250	259,730	13,000	1,671,029	4,775,968
Keyser	266,300	1,006,622	499,409	0	128,313	11,000	0	1,911,644
Kingwood	836,164	430,000	550,000	1,828,000	162,400	55,000	299,000	4,160,564
Lewisburg	2,150,144	4,103,063	1,268,566	128,574	1,111,175	125,198	0	8,886,720
Madison	503,776	383,361	752,695	373,679	132,567	0	0	2,146,078
Milton	937,257	1,197,560	907,234	8,000	269,750	46,000	414,558	3,780,359
Moorefield	1,316,699	2,132,516	52,000	5,000	375,158	76,168	1,285,000	5,242,541
Moundsville	3,333,471	4,210,295	3,340,244	1,674,902	1,367,549	0	4,917,630	18,844,091
New Martinsville	1,683,135	2,278,130	1,597,380	0	1,327,710	0	163,957	7,050,312
Nitro	3,223,750	5,197,622	810,028	905,000	1,207,312	93,000	832,704	12,269,416
Oak Hill	2,057,358	2,499,589	1,089,926	0	598,571	12,000	505,020	6,762,464

**Consolidated Budget Report
General Fund Expenditures
Class III Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Paden City	388,765	542,962	228,500	33,500	30,500	0	0	1,224,227
Petersburg	868,835	200,000	672,367	23,500	76,000	3,500	24,000	1,868,202
Philippi	336,241	571,371	376,609	42,317	74,305	5,195	0	1,406,038
Pleasant Valley	518,070	19,600	406,000	0	530,000	18,729	0	1,492,399
Pt. Pleasant	532,517	1,310,679	850,800	637,651	525,801	25,361	0	3,882,809
Princeton	2,864,158	4,324,857	1,367,333	708,043	393,533	77,000	0	9,734,924
Ranson	5,943,487	3,096,950	1,576,550	0	844,033	0	0	11,461,020
Ravenswood	649,914	1,289,650	343,950	577,000	1,016,500	0	5,407,483	9,284,497
Ripley	579,125	1,453,900	578,325	8,750	270,000	9,000	1,388,646	4,287,746
Shinnston	525,183	849,383	238,666	415,000	214,212	7,500	75,000	2,324,944
Spencer	611,186	549,622	340,294	1,200	36,912	0	75,000	1,614,214
Summersville	2,315,500	2,853,259	1,972,500	0	2,112,597	0	0	9,253,856
Wellsburg	406,765	582,610	614,600	0	31,200	2,000	168,100	1,805,275
Weston	1,828,295	1,144,631	304,700	31,500	266,158	48,500	25,000	3,648,784
Westover	3,246,741	2,194,180	2,992,255	527,060	595,500	9,680	3,996,988	13,562,404
White Sulphur Springs	334,450	995,214	503,800	444,201	357,825	8,500	0	2,643,990
Williamson	583,051	690,560	180,000	685,000	31,500	0	0	2,170,111
Williamstown	782,106	1,088,795	475,995	0	125,388	5,000	854,835	3,332,119
Winfield	544,196	641,920	58,808	5,168	63,530	14,342	740,511	2,068,475
TOTAL	73,867,725	97,599,438	44,829,923	15,059,001	27,702,869	1,416,803	24,029,261	284,505,020

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Addison (Webster Springs)	69,077	111,161	311,141	491,379
Albright	22,504	15,370	32,100	69,974
Alderson	24,377	111,051	492,731	628,159
Anawalt	1,000	8,658	36,379	46,037
Anmoore	394,803	227,907	574,950	1,197,660
Ansted	194,298	96,877	533,360	824,535
Athens	89,268	83,818	599,001	772,087
Auburn	36,007	4,297	15,900	56,204
Bancroft	19,000	18,911	48,089	86,000
Barrackville	250,000	133,375	197,650	581,025
Bath (Berkeley Springs)	38,358	192,216	789,701	1,020,275
Bayard	41,768	18,128	35,866	95,762
Beech Bottom	143,546	195,690	510,805	850,041
Belington	202,722	203,205	453,650	859,577
Belle	1,575,946	296,167	602,400	2,474,513
Belmont	38,000	113,913	281,018	432,931
Benwood	6,181,655	455,898	1,522,007	8,159,560
Bethany	125,336	40,441	139,880	305,657
Beverly	25,000	60,287	80,635	165,922
Blacksville	61,826	22,408	15,581	99,815
Bolivar	68,000	130,846	521,422	720,268
Bradshaw	70,911	14,531	99,156	184,598
Bramwell	60,335	30,508	128,171	219,014
Brandonville	59,256	19,690	12,370	91,316
Bruceton Mills	275,286	44,938	160,970	481,194

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Buffalo	450,000	91,756	207,150	748,906
Burnsville	91,740	80,368	354,100	526,208
Cairo	16,855	16,845	49,879	83,579
Camden-On-Gauley	--	--	--	--
Cameron	666,364	263,811	658,416	1,588,591
Capon Bridge	50,774	87,781	90,536	229,091
Carpendale	57,270	72,916	54,300	184,486
Cedar Grove	696,806	86,758	422,050	1,205,614
Ceredo	325,961	197,931	1,241,900	1,765,792
Chapmanville	100,000	140,569	1,628,856	1,869,425
Chesapeake	284,292	110,044	777,493	1,171,829
Clay	30,000	58,463	76,600	165,063
Clearview	213,531	56,343	61,100	330,974
Clendenin	220,825	133,807	344,000	698,632
Cowen	37,344	37,890	132,135	207,369
Danville	7,155	105,897	495,634	608,686
Davis	252,560	177,476	531,960	961,996
Davy	6,000	9,646	54,960	70,606
Delbarton	15,000	31,175	150,554	196,729
Durbin	35,460	25,861	185,140	246,461
East Bank	996,498	76,768	158,100	1,231,366
Eleanor	25,000	225,256	589,925	840,181
Elizabeth	64,199	83,987	272,500	420,686
Elk Garden	35,156	13,560	34,450	83,166
Ellenboro	210,000	113,601	312,575	636,176

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Fairview	52,059	40,966	113,326	206,351
Falling Springs (Renick)	84,326	26,618	24,035	134,979
Farmington	5,000	50,555	127,006	182,561
Flatwoods	15,000	36,263	71,177	122,440
Flemington	44,738	41,145	26,800	112,683
Fort Gay	75,000	35,215	87,900	198,115
Franklin	7,603	150,068	283,800	441,471
Friendly	3,000	10,967	23,110	37,077
Gary	4,000	52,218	969,130	1,025,348
Gassaway	55,000	121,112	191,573	367,685
Gauley Bridge	3,500	35,608	324,669	363,777
Gilbert	100,000	78,478	299,650	478,128
Glasgow	205,541	73,109	496,007	774,657
Glen Dale	2,128,792	593,424	1,676,750	4,398,966
Glenville	100,000	168,720	279,970	548,690
Grant Town	71,291	54,144	154,960	280,395
Grantsville	1,000	52,382	154,285	207,667
Granville	3,421,381	429,057	4,769,600	8,620,038
Hambleton	35,152	20,073	49,000	104,225
Hamlin	161,000	77,340	251,857	490,197
Handley	7,728	61,612	63,702	133,042
Harman	1,881	16,190	25,808	43,879
Harpers Ferry	1,208,200	88,884	1,102,110	2,399,194
Harrisville	1,724,778	214,372	442,239	2,381,389
Hartford	28,067	29,731	46,240	104,038

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Hedgesville	270,891	26,935	93,700	391,526
Hendricks	164,500	39,445	63,140	267,085
Hillsboro	91,117	38,492	32,410	162,019
Hundred	15,876	24,150	154,500	194,526
Huttonsville	29,887	20,688	79,225	129,800
Iaeger	293,279	66,659	632,646	992,584
Jane Lew	405,073	60,578	247,500	713,151
Junior	3,200	21,882	141,235	166,317
Kermit	30,000	36,396	120,850	187,246
Keystone	5,352	13,234	64,014	82,600
Kimball	40,000	17,233	217,220	274,453
Leon	40,482	10,180	24,229	74,891
Lester	8,000	22,977	48,353	79,330
Logan	500,000	449,237	5,004,386	5,953,623
Lost Creek	335,217	61,437	187,373	584,027
Lumberport	30,000	68,657	233,450	332,107
Mabscott	53,413	127,981	254,200	435,594
Man	200,000	89,994	804,600	1,094,594
Mannington	548,380	198,897	918,350	1,665,627
Marlinton	149,562	194,243	900,716	1,244,521
Marmet	96,667	258,396	1,184,690	1,539,753
Mason	302,699	111,700	466,300	880,699
Masontown	172,821	62,497	418,134	653,452
Matewan	66,981	57,628	300,100	424,709
McMechen	261,273	135,685	858,071	1,255,029

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Meadow Bridge	35,000	27,346	117,855	180,201
Middlebourne	197,217	81,904	394,763	673,884
Mill Creek	19,911	62,784	71,550	154,245
Mitchell Heights	50,000	34,045	146,642	230,687
Monongah	80,919	110,750	192,160	383,829
Montgomery	1,253,805	141,281	1,704,583	3,099,669
Montrose	144,282	11,471	23,550	179,303
Mt. Hope	325,000	116,257	589,529	1,030,786
Mullens	1,000	54,628	464,167	519,795
Newburg	261,205	34,699	140,102	436,006
New Cumberland	549,758	99,852	822,800	1,472,410
New Haven	20,000	115,708	472,292	608,000
Northfork	75,000	23,945	120,825	219,770
North Hills	26,500	123,124	65,400	215,024
Nutter Fort	210,000	242,554	1,307,882	1,760,436
Oakvale	104,123	19,155	23,182	146,460
Oceana	8,500	124,042	820,611	953,153
Parsons	100,000	163,514	631,540	895,054
Paw Paw	117,921	74,687	139,113	331,721
Pax	222,655	10,510	71,575	304,740
Pennsboro	55,000	143,889	766,700	965,589
Peterstown	170,173	64,749	55,430	290,352
Piedmont	333	44,717	176,861	221,911
Pine Grove	13,500	45,827	156,705	216,032
Pineville	65,000	107,435	412,565	585,000

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Poca	232,003	116,214	393,062	741,279
Pratt	25,000	47,318	140,260	212,578
Pullman	60,000	6,630	15,800	82,430
Quinwood	8,860	17,286	63,265	89,411
Rainelle	707,773	133,253	909,600	1,750,626
Reedsville	270,482	102,198	339,865	712,545
Reedy	---	---	---	---
Richwood	47,770	107,938	1,074,270	1,229,978
Ridgeley	20,000	59,724	358,476	438,200
Rivesville	18,798	98,852	378,948	496,598
Romney	230,000	250,966	840,150	1,321,116
Ronceverte	72,529	195,501	726,516	994,546
Rowlesburg	1,500	98,577	131,300	231,377
Rupert	22,221	73,549	282,600	378,370
Salem	19,597	133,167	1,005,800	1,158,564
Sand Fork	65,259	14,882	21,282	101,423
Shepherdstown	384,522	253,444	2,217,534	2,855,500
Sistersville	227,039	148,309	768,884	1,144,232
Smithers	169,652	73,491	875,041	1,118,184
Smithfield	9,700	0	21,450	31,150
Sophia	223,356	148,297	874,400	1,246,053
St. Marys	140,881	318,799	685,200	1,144,880
Star City	898,830	313,770	1,402,043	2,614,643
Stonewood	216,705	262,213	583,600	1,062,518
Sutton	193,803	117,702	310,393	621,898

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Sylvester	25,000	16,360	86,661	128,021
Terra Alta	---	---	---	---
Thomas	11,600	111,550	328,395	451,545
Thurmond	45,190	3,975	13,629	62,794
Triadelphia	839,632	93,169	545,635	1,478,436
Tunnelton	47,100	34,337	157,310	238,747
Union	100,825	81,946	120,800	303,571
Valley Grove	351,095	30,037	154,050	535,182
War	45,032	42,577	266,935	354,544
Wardensville	68,549	60,242	299,826	428,617
Wayne	829,936	173,379	776,928	1,780,243
Welch	1,749,539	198,236	1,585,941	3,533,716
West Hamlin	54,616	44,613	182,195	281,424
West Liberty	88,130	38,343	131,300	257,773
West Logan	9,894	34,226	115,400	159,520
West Milford	265,335	72,621	219,750	557,706
West Union	26,450	86,307	966,941	1,079,698
White Hall	558,050	218,292	2,320,667	3,097,009
Whitesville	25,829	42,768	261,800	330,397
Windsor Heights	122,540	18,457	54,890	195,887
Womelsdorff (Coalton)	16,600	16,976	27,983	61,559
Worthington	67,569	20,947	54,365	142,881
TOTAL	42,337,369	16,332,563	75,562,864	134,232,796

**Consolidated Budget Report
General Fund Expenditures
Class IV Municipalities
Fiscal Year Ending June 30, 2026**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison (Webster Springs)	204,172	64,077	166,000	0	57,130	0	0	491,379
Albright	46,633	1,200	17,341	0	3,000	1,800	0	69,974
Alderson	108,438	357,500	130,471	0	31,750	0	0	628,159
Anawalt	28,238	0	0	17,799	0	0	0	46,037
Anmoore	374,371	176,200	574,465	59,624	11,500	1,500	0	1,197,660
Ansted	173,035	200,000	367,000	0	77,500	7,000	0	824,535
Athens	106,509	115,888	361,407	116,741	71,542	0	0	772,087
Auburn	29,704	0	4,000	10,000	7,500	5,000	0	56,204
Bancroft	62,400	2,500	7,600	0	13,500	0	0	86,000
Barrackville	288,000	128,500	101,000	0	1,000	9,525	53,000	581,025
Bath (Berkeley Springs)	182,939	287,086	219,625	215,625	115,000	0	0	1,020,275
Bayard	36,867	13,250	35,145	0	10,000	500	0	95,762
Beech Bottom	329,981	75,000	261,070	10,000	73,990	0	100,000	850,041
Belington	289,251	270,751	219,256	0	37,771	8,194	34,354	859,577
Belle	655,543	219,700	210,000	570,946	52,607	11,700	754,017	2,474,513
Belmont	132,700	0	105,931	176,000	6,800	11,500	0	432,931
Benwood	1,899,964	1,344,956	875,529	8,100	236,813	200,000	3,594,198	8,159,560
Bethany	127,557	106,000	28,000	0	22,100	2,000	20,000	305,657
Beverly	143,922	2,000	9,000	1,000	8,500	500	1,000	165,922
Blacksville	65,334	600	32,881	0	0	1,000	0	99,815
Bolivar	392,768	165,000	76,500	0	68,500	8,000	9,500	720,268
Bradshaw	134,312	24,658	7,463	18,037	128	0	0	184,598
Bramwell	65,794	100,000	16,200	0	23,357	13,663	0	219,014
Brandonville	23,853	0	10,613	10,000	0	5,000	41,850	91,316
Bruceton Mills	131,677	100,000	15,200	10,817	10,500	3,000	210,000	481,194

**Consolidated Budget Report
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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Buffalo	235,206	120,800	100,400	0	127,500	15,000	150,000	748,906
Burnsville	184,008	72,750	259,300	0	6,150	0	4,000	526,208
Cairo	67,810	0	12,769	0	3,000	0	0	83,579
Camden-On-Gauley	--	--	--	--	--	--	--	--
Cameron	685,941	389,932	442,585	0	54,133	16,000	0	1,588,591
Capon Bridge	146,328	36,228	28,725	1,054	16,756	0	0	229,091
Carpendale	39,144	12,000	132,342	0	1,000	0	0	184,486
Cedar Grove	585,014	209,600	190,000	100,000	105,000	16,000	0	1,205,614
Ceredo	654,400	368,650	243,950	130,000	78,100	8,000	282,692	1,765,792
Chapmanville	422,255	647,845	238,388	308,928	147,009	5,000	100,000	1,869,425
Chesapeake	505,802	231,800	65,000	150,000	45,000	30,127	144,100	1,171,829
Clay	108,692	0	17,500	0	3,500	0	35,371	165,063
Clearview	100,386	35,000	174,588	0	21,000	0	0	330,974
Clendenin	279,525	158,000	241,000	0	17,107	3,000	0	698,632
Cowen	121,894	12,500	57,050	0	15,925	0	0	207,369
Danville	325,086	76,500	130,000	0	75,000	2,100	0	608,686
Davis	135,126	0	244,224	117,924	399,722	65,000	0	961,996
Davy	31,900	7,000	15,706	15,800	0	200	0	70,606
Delbarton	69,729	95,000	10,000	0	22,000	0	0	196,729
Durbin	114,399	2,000	32,491	32,000	24,800	5,771	35,000	246,461
East Bank	82,868	80,000	80,714	0	5,000	0	982,784	1,231,366
Eleanor	435,181	125,000	135,000	0	140,000	5,000	0	840,181
Elizabeth	299,186	47,500	72,000	0	0	2,000	0	420,686
Elk Garden	43,166	1,000	33,000	2,500	3,500	0	0	83,166
Ellenboro	478,176	0	35,000	0	118,000	5,000	0	636,176

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Fairview	133,201	44,600	28,550	0	0	0	0	206,351
Falling Springs (Renick)	56,350	1,500	39,000	0	18,600	0	19,529	134,979
Farmington	95,420	25,300	61,841	0	0	0	0	182,561
Flatwoods	55,240	58,000	6,000	0	3,200	0	0	122,440
Flemington	94,083	0	1,500	1,600	13,000	2,500	0	112,683
Fort Gay	87,615	40,000	5,500	0	0	15,000	50,000	198,115
Franklin	279,153	2,000	36,000	103,318	21,000	0	0	441,471
Friendly	28,460	0	3,753	1,464	3,400	0	0	37,077
Gary	433,348	67,000	30,000	480,000	14,000	1,000	0	1,025,348
Gassaway	228,635	92,500	23,000	3,000	16,050	4,500	0	367,685
Gauley Bridge	82,900	136,800	72,077	0	72,000	0	0	363,777
Gilbert	241,705	105,000	41,423	0	60,000	30,000	0	478,128
Glasgow	239,157	192,000	217,500	60,000	20,000	0	46,000	774,657
Glen Dale	1,170,241	1,145,709	629,664	678,458	424,894	100,000	250,000	4,398,966
Glenville	235,690	211,000	86,000	0	16,000	0	0	548,690
Grant Town	110,409	46,420	97,000	0	12,600	0	13,966	280,395
Grantsville	122,784	14,000	66,884	0	3,999	0	0	207,667
Granville	2,175,907	3,370,850	1,599,540	70,000	1,403,741	0	0	8,620,038
Hambleton	31,783	190	39,752	28,500	2,000	2,000	0	104,225
Hamlin	199,773	189,000	14,000	0	84,424	3,000	0	490,197
Handley	122,851	1,400	5,000	0	3,791	0	0	133,042
Harman	43,879	0	0	0	0	0	0	43,879
Harpers Ferry	663,199	644,390	187,963	11,000	151,830	0	740,812	2,399,194
Harrisville	309,359	65,626	224,339	0	108,110	0	1,673,955	2,381,389
Hartford	53,538	25,000	25,500	0	0	0	0	104,038

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Hedgesville	279,980	0	70,500	5,000	11,500	24,546	0	391,526
Hendricks	61,585	0	7,000	30,000	4,000	500	164,000	267,085
Hillsboro	100,312	11,000	49,257	950	500	0	0	162,019
Hundred	105,151	23,500	16,375	41,000	7,500	1,000	0	194,526
Huttonsville	116,300	0	8,250	1,750	3,500	0	0	129,800
Iaeger	862,217	31,500	1,000	61,867	35,000	0	1,000	992,584
Jane Lew	117,900	15,700	44,000	10,000	282,573	8,000	234,978	713,151
Junior	65,317	76,900	17,000	3,000	4,100	0	0	166,317
Kermi	97,246	45,000	15,000	0	30,000	0	0	187,246
Keystone	76,150	0	2,500	3,950	0	0	0	82,600
Kimball	208,103	13,600	8,000	37,000	7,750	0	0	274,453
Leon	62,191	0	9,445	0	2,375	180	700	74,891
Lester	64,725	3,500	10,500	0	0	605	0	79,330
Logan	1,527,564	2,262,424	1,036,614	469,446	657,575	0	0	5,953,623
Lost Creek	395,265	33,000	126,000	0	29,762	0	0	584,027
Lumberport	139,675	74,000	12,000	105,432	1,000	0	0	332,107
Mabscott	197,594	125,000	63,000	50,000	0	0	0	435,594
Man	307,794	292,800	222,000	0	62,000	10,000	200,000	1,094,594
Mannington	363,606	479,902	532,369	54,750	0	0	235,000	1,665,627
Marlinton	499,657	121,657	167,986	303,300	83,499	68,422	0	1,244,521
Marmet	435,273	566,089	307,728	130,471	49,085	0	51,107	1,539,753
Mason	290,599	295,500	62,000	2,300	223,300	7,000	0	880,699
Masontown	344,353	51,682	63,500	103,542	90,375	0	0	653,452
Matewan	254,209	65,000	0	0	105,500	0	0	424,709
McMechen	339,993	360,683	329,588	199,300	25,465	0	0	1,255,029

**Consolidated Budget Report
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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Meadow Bridge	140,727	1,000	17,500	4,024	16,700	250	0	180,201
Middlebourne	413,977	0	185,654	68,000	6,253	0	0	673,884
Mill Creek	136,245	0	13,000	0	2,000	2,000	1,000	154,245
Mitchell Heights	85,714	35,152	10,353	47,468	0	0	52,000	230,687
Monongah	182,758	70,590	102,562	0	27,919	0	0	383,829
Montgomery	628,964	612,500	223,000	295,000	76,400	10,000	1,253,805	3,099,669
Montrose	63,343	500	8,300	0	95,309	11,851	0	179,303
Mt. Hope	153,006	353,454	352,789	3,000	17,537	1,000	150,000	1,030,786
Mullens	160,950	160,000	160,500	2,345	36,000	0	0	519,795
Newburg	159,200	49,000	54,000	73,000	1,000	6,000	93,806	436,006
New Cumberland	560,516	257,856	302,722	207,956	12,000	0	131,360	1,472,410
New Haven	161,875	167,925	45,000	165,000	68,200	0	0	608,000
Northfork	131,100	11,143	7,600	60,401	9,526	0	0	219,770
North Hills	113,500	0	10,000	0	91,524	0	0	215,024
Nutter Fort	330,152	686,450	296,125	313,109	87,100	500	47,000	1,760,436
Oakvale	100,960	5,500	22,000	0	2,500	15,500	0	146,460
Oceana	115,157	388,600	60,196	245,000	129,200	0	15,000	953,153
Parsons	416,929	95,000	298,000	0	75,125	10,000	0	895,054
Paw Paw	144,000	104,921	29,000	0	31,900	12,500	9,400	331,721
Pax	256,955	4,500	4,900	4,000	11,950	8,000	14,435	304,740
Pennsboro	520,689	173,700	266,400	4,800	0	0	0	965,589
Peterstown	177,290	22,000	62,889	0	20,173	8,000	0	290,352
Piedmont	91,411	19,500	87,000	0	24,000	0	0	221,911
Pine Grove	178,402	11,030	18,000	0	8,600	0	0	216,032
Pineville	196,500	252,000	61,500	0	75,000	0	0	585,000

**Consolidated Budget Report
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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Poca	291,351	203,260	183,850	23,054	39,764	0	0	741,279
Pratt	186,210	19,168	4,600	0	2,600	0	0	212,578
Pullman	77,342	0	5,088	0	0	0	0	82,430
Quinwood	16,390	33,710	19,811	500	18,000	1,000	0	89,411
Rainelle	741,332	398,458	219,730	302,313	87,093	1,700	0	1,750,626
Reedsville	279,713	80,000	118,800	2,000	6,000	2,420	223,612	712,545
Reedy	---	---	---	---	---	---	---	---
Richwood	346,300	270,000	330,000	270,000	10,178	0	3,500	1,229,978
Ridgeley	215,200	131,000	57,000	0	30,000	5,000	0	438,200
Rivesville	165,926	101,620	129,485	77,000	19,567	3,000	0	496,598
Romney	360,001	461,300	485,315	0	14,500	0	0	1,321,116
Ronceverte	189,825	535,999	168,522	0	68,281	31,919	0	994,546
Rowlesburg	117,042	5,700	92,066	11,569	5,000	0	0	231,377
Rupert	200,710	88,834	75,605	0	10,221	3,000	0	378,370
Salem	349,946	472,971	51,000	232,097	52,550	0	0	1,158,564
Sand Fork	32,328	1,587	4,800	9,949	0	0	52,759	101,423
Shepherdstown	922,008	986,676	363,546	283,270	300,000	0	0	2,855,500
Sistersville	225,969	245,821	260,500	220,000	45,170	0	146,772	1,144,232
Smithers	580,373	207,724	137,587	187,500	2,000	3,000	0	1,118,184
Smithfield	22,873	0	3,600	0	2,177	2,500	0	31,150
Sophia	473,773	466,420	36,000	0	1,200	0	268,660	1,246,053
St. Marys	415,574	526,516	130,335	4,000	21,319	5,550	41,586	1,144,880
Star City	838,030	556,380	314,204	690,703	213,826	1,500	0	2,614,643
Stonewood	447,600	526,705	48,500	0	39,713	0	0	1,062,518
Sutton	315,502	110,980	141,500	0	13,300	800	39,816	621,898

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Sylvester	43,821	20,000	7,000	0	57,200	0	0	128,021
Terra Alta	---	---	---	---	---	---	---	---
Thomas	320,596	100	34,349	49,500	47,000	0	0	451,545
Thurmond	10,999	8,000	6,740	3,020	5,000	4,500	24,535	62,794
Triadelphia	283,178	127,072	252,631	0	3,000	0	812,555	1,478,436
Tunnelton	153,677	0	39,000	46,070	0	0	0	238,747
Union	110,000	12,000	140,571	0	41,000	0	0	303,571
Valley Grove	394,682	10,000	6,000	0	4,500	0	120,000	535,182
War	174,944	40,000	39,600	85,000	15,000	0	0	354,544
Wardensville	390,217	0	10,200	0	28,200	0	0	428,617
Wayne	208,979	117,825	232,050	167,199	121,122	3,132	929,936	1,780,243
Welch	1,595,767	699,920	588,850	0	639,179	10,000	0	3,533,716
West Hamlin	52,730	208,000	6,600	0	5,700	8,394	0	281,424
West Liberty	128,720	60,000	32,053	0	9,000	28,000	0	257,773
West Logan	42,800	34,720	22,000	59,000	1,000	0	0	159,520
West Milford	103,307	58,000	32,869	71,045	52,150	0	240,335	557,706
West Union	848,650	50,000	168,000	0	13,048	0	0	1,079,698
White Hall	1,784,165	901,816	51,312	0	70,540	0	289,176	3,097,009
Whitesville	127,018	68,000	30,900	90,000	14,479	0	0	330,397
Windsor Heights	80,323	10,000	33,500	3,500	19,500	500	48,564	195,887
Womelsdorff (Coalton)	43,959	0	1,000	0	0	0	16,600	61,559
Worthington	50,669	6,386	13,700	16,500	0	0	55,626	142,881
TOTAL	47,173,462	30,255,682	21,396,186	9,531,185	9,613,681	947,849	15,314,751	134,232,796

