

**West Virginia
Consolidated Report
of Federal Funds
FY 2011**

**Department of Revenue
State Budget Office
December 2009**



JOE MANCHIN III
GOVERNOR

DEPARTMENT OF REVENUE
STATE BUDGET OFFICE
BUILDING 1, ROOM W310
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VIRGIL T. HELTON
CABINET SECRETARY

Date: December 18, 2009

To: Governor Joe Manchin III

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding and current fiscal years, as well as those scheduled or anticipated to be received during the next ensuing fiscal year.

As required, the information contains:

- The name of the spending unit that has received or is scheduled or expected to receive federal funds in either of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And, a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled from the information received from agencies as part of the FY 2011 Appropriation Request process and is current as of November 20, 2009.

Sincerely,

A handwritten signature in black ink that reads "Virgil T. Helton".

Virgil T. Helton
Cabinet Secretary
Department of Revenue

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Federal Programs

Consolidated Report

Federal Funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal Funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

Federal Funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, Federal Funds are a significant feature of state services and the budget process.

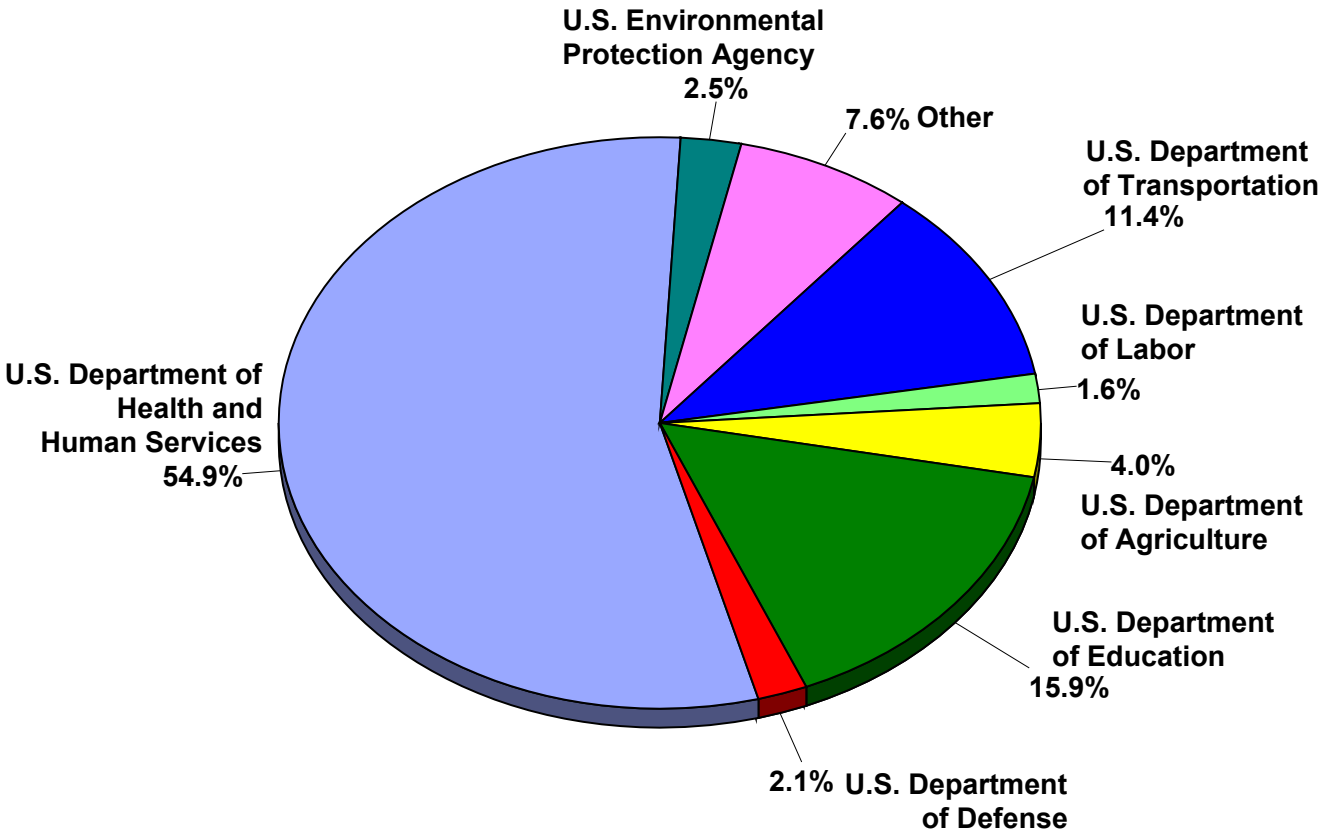
With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code §4-11-6):

- Federal Funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid.
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit.
- Federal Funds made available to the State for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state or emergency.
- Federal Funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways.

This report is divided into two sections:

- **Alphabetical Listing** – lists the federal program name and the state department, bureau, commission, board, or authority that received the funding.
- **Agency Listing** – provides detailed information about the federal program including a brief description, WVFIMS account the federal funding was received in, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

Federal Funds - Sources of Revenues
Fiscal Year 2011
\$4.840 Billion (Estimated)



FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

A Model for Engaged Learning Title III	Higher Education Policy Commission
Abandoned Mine Lands and Reclamation FY 2005 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2006 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2007 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2008 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2009 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2010 Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2011 Grant	Department of Environmental Protection
Abstinence Only Education	Department of Health and Human Resources
ACCELERATE	Higher Education Policy Commission
Access and Visitation	Judicial Branch
Acquired Immune Deficiency Syndrome (AIDS) Prevention	Department of Health and Human Resources
Acquired Immune Deficiency Syndrome (AIDS) Surveillance	Department of Health and Human Resources
Addressing Asthma from a Public Health Perspective	Department of Health and Human Resources
Administration on Aging Nutrition Services Incentive Program (NSIP)	Bureau of Senior Services
Administration/Support	Office of the Governor
Administrative Allowance	Council for Community and Technical College Education
Administrative Allowance	Higher Education Policy Commission
Administrative Fund	Department of Commerce
Adoption Incentive	Department of Health and Human Resources
Adult Basic Education	Department of Education
Adult Viral Hepatitis Prevention Coordinator	Department of Health and Human Resources
Advanced Placement	Department of Education and the Arts
Advanced Placement Fee Payment	Department of Education
Aerospace Education Services Program (AESP)	Higher Education Policy Commission
Affects of Deer on Seedling Survivorship	Higher Education Policy Commission
After School Learning Center Formula Award	Department of Education
Afterschool Universe	Higher Education Policy Commission
Air Pollution Control Program	Department of Environmental Protection
Air Toxics Monitoring Network	Department of Environmental Protection
All Terrain Vehicle Safety Awareness Program	Department of Transportation
AmeriCorps National Service Programs	Office of the Governor
An Integrated Curriculum Model in Agribusiness and Culinary To Support a Sustainable Economy in West Virginia	Council for Community and Technical College Education
Animal Health and Disease Research	Higher Education Policy Commission
Animal Health Cooperative Agreement	Department of Agriculture
Appalachian Higher Education Network	Higher Education Policy Commission
Appalachian Highway Program	Department of Transportation
Appalachian Regional Commission	Department of Commerce
Appalachian Regional Commission	Higher Education Policy Commission
Appalachian Regional Commission Flex e-Grant	Department of Commerce
ARRA - Administrative Fund	Department of Commerce
ARRA - AmeriCorps National Service Programs	Office of the Governor
ARRA - Arts Support	Department of Education and the Arts

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

ARRA - Basic Rehabilitation Services	Department of Education and the Arts
ARRA - Capitalization Grants for Drinking Water State Revolving	Department of Health and Human Resources
ARRA - Child Care and Development Block Grant	Department of Health and Human Resources
ARRA - Clean Water Act, Section 604(b)	Department of Environmental Protection
ARRA - Community Development Block Grant	Department of Commerce
ARRA - Community Services Block Grant	Office of the Governor
ARRA - Congregate and Home Delivered Meals	Bureau of Senior Services
ARRA - Crime Victims Compensation Fund	Legislative Branch
ARRA - Division of Highways	Department of Transportation
ARRA - Educational Technology Programs	Department of Education
ARRA - Emergency Food Assistance Program	Department of Agriculture
ARRA - Energy Assistance Planning	Department of Commerce
ARRA - Energy Efficiency and Conservation Block Grant	Department of Commerce
ARRA - Federal College Work Study	Higher Education Policy Commission
ARRA - Federal Economic Stimulus	Department of Military Affairs and Public Safety
ARRA - Food and Nutrition Services	Department of Education
ARRA - Food Stamps Program Administration	Department of Health and Human Resources
ARRA - Government Services Fund	Office of the Governor
ARRA - Grant for Clean Water State Revolving Fund	Department of Environmental Protection
ARRA - Hybrid Diesel Electric Transit Buses and On-Road Heavy-Duty Replacement Vehicles	Department of Environmental Protection
ARRA - Immunization Activities	Department of Health and Human Resources
ARRA - Independent Living	Department of Education and the Arts
ARRA - Individuals with Disabilities Act (IDEA)	Department of Education
ARRA - Internet Crimes Against Children Task Force	Department of Military Affairs and Public Safety
ARRA - Justice Assistance Grant (JAG) State	Department of Military Affairs and Public Safety
ARRA - Leaking Underground Storage Tank (LUST)	Department of Environmental Protection
ARRA - Older Blind Project	Department of Education and the Arts
ARRA - Office for Victim Assist	Department of Military Affairs and Public Safety
ARRA - Programs for Infants and Toddlers with Handicaps	Department of Health and Human Resources
ARRA - Public Transit	Department of Transportation
ARRA - Senior Community Service Employment Program – Older Americans Act, Title V	Bureau of Senior Services
ARRA - State Broadband Data and Development	Department of Commerce
ARRA - State Energy Program Formula Grant	Department of Commerce
ARRA - State Fiscal Stabilization Fund	Office of the Governor
ARRA - State Grants to Promote Health Information Technology	Department of Health and Human Resources
ARRA - Stimulus monies	Department of Commerce
ARRA - Stop Violence Against Women Formula Grant Program	Department of Military Affairs and Public Safety
ARRA - Temporary Assistance for Needy Families (TANF) Carryover Funds	Department of Health and Human Resources
ARRA - Title I Programs	Department of Education
ARRA - Title IV-D Child Support Enforcement	Department of Health and Human Resources
ARRA - Title IV-E Adoption	Department of Health and Human Resources
ARRA - Title IV-E Foster Care	Department of Health and Human Resources
ARRA - Title XIX Medical Assistance Program	Department of Health and Human Resources
ARRA - U.S. Department of Education - Federal Economic Stimulus	Department of Education and the Arts

FY 2011 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department/Bureau</u>
ARRA - Workforce Investment Act	Department of Commerce
ARREST	Department of Health and Human Resources
Asset Forfeiture	Department of Military Affairs and Public Safety
Assistive Technology Project	Department of Education and the Arts
Avian Influenza Surveillance	Department of Agriculture
Basic Rehabilitation Services	Department of Education and the Arts
Behavioral Risk Factor	Department of Health and Human Resources
Big John's Salvage Sitewide	Department of Environmental Protection
Big John's Salvage, Reilly Tar Coal	Department of Environmental Protection
Bioterrorism	Department of Health and Human Resources
Bioterrorism - Hospital Preparedness	Department of Health and Human Resources
Black Lung Clinic Program	Department of Health and Human Resources
Boating Safety Financial Assistance	Department of Commerce
Brownfield Assessment and Cleanup statewide	Department of Environmental Protection
Bulletproof Vest Partnership Program	Department of Military Affairs and Public Safety
Capitalization Grant for the Clean Water State Revolving Fund	Department of Environmental Protection
Capitalization Grants for Drinking Water State Revolving Funds	Department of Health and Human Resources
Census of Fatal Occupational Injury	Department of Commerce
Chafee Foster Care Independence Program	Department of Health and Human Resources
Chafee Independent Living - Education and Training	Department of Health and Human Resources
Child Abuse Prevention and Treatment Act (CAPTA) - Part 1 and Part 2	Department of Health and Human Resources
Child Care and Development Block Grant	Department of Health and Human Resources
Children's Health Insurance Program	Department of Administration
Children's Justice Act	Department of Health and Human Resources
Clean Water Act - Construction Assistance, State Management Assistance (SMAG)	Department of Environmental Protection
Clean Water Act - State and Tribal Assistance Grant Appropriations (STAG)	Department of Environmental Protection
Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)	Department of Environmental Protection
Clean Water Act, Section 104(b) - Chesapeake Bay	Department of Environmental Protection
Clean Water Act, Section 319 - Nonpoint Source Implementation	Department of Environmental Protection
Clean Water Act, Section 604(b) – Water Quality Planning and Management	Department of Environmental Protection
Clinical Laboratory Improvement Amendments Program	Department of Health and Human Resources
College Access Challenge Grant Program	Higher Education Policy Commission
College Work Study	Council for Community and Technical College Education
College Work Study	Higher Education Policy Commission
Commercial Drivers License Improvements Program - Phase III	Department of Transportation
Commercial Drivers License Improvements Program - Skills Testing	Department of Transportation
Commercial Drivers License Improvements Program - Written Test	Department of Transportation

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Commercial Drivers License Program Improvements - Automated Ticket System	Department of Transportation
Commission for Community and National Service	Department of Military Affairs and Public Safety
Community Assistance Program	Department of Military Affairs and Public Safety
Community Based Child Abuse Prevention (CB-CAP)	Department of Health and Human Resources
Community Based Integrated Service Systems	Department of Health and Human Resources
Community Development Block Grant - Small Cities	Department of Commerce
Community Mental Health	Department of Health and Human Resources
Community Service for Expelled or Suspended Students	Department of Education
Community Services Block Grant and Community Food and Nutrition	Office of the Governor
Comprehensive Information Technology Education in Rural Appalachia (CITERA)	Higher Education Policy Commission
Comprehensive State Based Tobacco Use Prevention and Control	Department of Health and Human Resources
Conservation Farm Bill Programs	Department of Commerce
Conservation Farm Bill Programs	Department of Commerce
Conservative Reserve Program	Department of Commerce
Consolidated Federal Funds	Department of Military Affairs and Public Safety
Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry	Department of Commerce
Consolidated Technical Assistance	Department of Commerce
Contracts	Department of Commerce
Cooperative Agreement for Primary Care Services	Department of Health and Human Resources
Cooperative Agricultural Pest Survey Program	Department of Agriculture
Cooperative Extension Service	Higher Education Policy Commission
Cooperative Forest Health Monitoring/Protection	Department of Agriculture
Cooperative Forestry Research	Higher Education Policy Commission
Cooperative Pesticide Enforcement, Inspection and Certification	Department of Agriculture
Core / VCP	Department of Environmental Protection
Core Program	Department of Environmental Protection
Court Improvement Grant	Judicial Branch
Crime Victim Assistance	Department of Military Affairs and Public Safety
Crime Victims Compensation Fund	Legislative Branch
Crop Insurance Education in Targeted States	Department of Agriculture
Data Collection Program	Department of Commerce
Deaf Blind Centers	Department of Education
Death Certificates	Department of Health and Human Resources
Death Records	Department of Health and Human Resources
Department of Justice 16.710	Department of Transportation
Department of the Navy's Installation Restoration Program	Department of Environmental Protection
Developing A Distance Learning System	Council for Community and Technical College Education
Developmental Disabilities Formula Grant	Department of Health and Human Resources
Disability Determination Services	Department of Education and the Arts
Disability Determination Services	Department of Education and the Arts
Disability Placement Grants	Office of the Governor
Disabled Veterans Outreach Program	Higher Education Policy Commission

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Distance Learning Telemedicine Grant Program
 DNA Backlog Reduction Program
 Douglas Teacher Scholarships
 Drug and Alcohol Services Information System (DASIS)
 Drug Court Discretionary Grant Program
 Drug Enforcement Agency State and Local Task Force
 Drug-free Schools and Communities
 Division of Water and Waste Management -
 Resource Conservation Recovery Act

Department of Education
 Department of Military Affairs and Public Safety
 Higher Education Policy Commission
 Department of Health and Human Resources
 Judicial Branch
 Department of Military Affairs and Public Safety
 Department of Education

Department of Environmental Protection

Economic Development Initiative Grant B-06-SP-WV-1116
 Economic Sustainability
 Educational Opportunity Center
 Emergency Food Assistance Program
 Emergency Management Performance Grant
 Emergency Management Performance Grant
 Emergency Medical Services for Children
 Emergency Operating Center (EOC)
 Emergency Shelter Grant (ESG) and Homeless Management
 Information System (HMIS) and Housing Opportunities for
 Persons with AIDS (HOPWA) and Neighborhood Stabilization
 Program (NSP) and Homelessness Prevention and
 Rapid Rehousing Program (HPRP)
 Employment Discrimination - State and Local Fair Employment
 Practices Agency Contracts
 Endangered Species
 Enforcing the Underage Drinking Laws
 English Language Acquisition
 Enhanced Call Before You Cut
 Enhancing Education Through Technology
 Enumeration at Birth
 Expansion of the Criminal Justice Program
 EXPEDITE Community and Technical College including
 Supplement for Summer Internship

Higher Education Policy Commission
 Department of Military Affairs and Public Safety
 Higher Education Policy Commission
 Department of Agriculture
 Department of Military Affairs and Public Safety
 Department of Military Affairs and Public Safety
 Department of Health and Human Resources
 Department of Military Affairs and Public Safety

Office of the Governor

Department of Health and Human Resources
 Department of Commerce
 Department of Military Affairs and Public Safety
 Department of Education
 Department of Commerce
 Department of Education
 Department of Health and Human Resources
 Higher Education Policy Commission

Council for Community and
 Technical College Education

Fair Housing Assistance Program State and Local
 Family Violence Prevention and Services
 Farmer's Market Nutrition Program
 Farmland Protection Program
 Federal 21D Consultation Program
 Federal College Work Study

Department of Health and Human Resources
 Department of Health and Human Resources
 Department of Health and Human Resources
 Department of Agriculture
 Department of Commerce
 Council for Community and
 Technical College Education
 Council for Community and
 Technical College Education
 Higher Education Policy Commission
 Higher Education Policy Commission

Federal College Work Study

Federal College Work Study
 Federal College Work Study

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Federal Contract and Grants	Council for Community and Technical College Education
Federal Motor Carrier Safety Administration Program (FMCSAP)	Miscellaneous Boards and Commissions
Federal Work Study	Council for Community and Technical College Education
Federal Work Study	Council for Community and Technical College Education
Federal Work Study	Council for Community and Technical College Education
Federal Work Study	Higher Education Policy Commission
Federal Work Study	Higher Education Policy Commission
Federal Work Study	Higher Education Policy Commission
Federal Work Study Program	Higher Education Policy Commission
Federal Work Study Program	Higher Education Policy Commission
Federal Work Study Program	Higher Education Policy Commission
Federal Work Study Program	Higher Education Policy Commission
Federal Work Study Program	Higher Education Policy Commission
Federal Work Study Program	Council for Community and Technical College Education
FLEX Critical Access Network - Health Information Technology Network (CANHITN) Implementation Grants	Department of Health and Human Resources
Flood Disaster - April 2007 Flood	Department of Military Affairs and Public Safety
Flood Disaster - February 2000	Department of Military Affairs and Public Safety
Flood Disaster - January 2005 Flood	Department of Military Affairs and Public Safety
Flood Disaster - July 2004 Flood	Department of Military Affairs and Public Safety
Flood Disaster - June 2008 Flood	Department of Military Affairs and Public Safety
Flood Disaster - May 2002 Flood	Department of Military Affairs and Public Safety
Flood Disaster - May 2004 Flood	Department of Military Affairs and Public Safety
Flood Disaster - May 2009 Flood	Department of Military Affairs and Public Safety
Flood Disaster - November 2003 Flood	Department of Military Affairs and Public Safety
Flood Disaster - September 2004 Flood	Department of Military Affairs and Public Safety
Flood Disaster April 2007	Department of Transportation
Flood Disaster January 2005	Department of Transportation
Flood Disaster June 2008	Department of Transportation
Flood Disaster May 2009	Department of Transportation
Flood Disaster September 2004	Department of Transportation
Flood Mitigation Assistance	Department of Military Affairs and Public Safety
Food and Drug Investigations	Department of Military Affairs and Public Safety
Food and Nutrition Services	Department of Education
Food Protection Rapid Response Team Grant	Department of Health and Human Resources
Food Safety Task Force	Department of Health and Human Resources
Food Sanitation Inspection	Department of Health and Human Resources
Food Stamp Education and Training	Department of Health and Human Resources
Food Stamp Education and Training Participation	Department of Health and Human Resources
Food Stamp Quality Control Enhanced	Department of Health and Human Resources
Food Stamp State Exchange Program and Electronic Benefits Transfer (EBT)	Department of Health and Human Resources
Food Stamps Program Administration	Department of Health and Human Resources

FY 2011 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department/Bureau</u>
Foot and Mouth Disease Surveillance	Department of Agriculture
Foreign Animal Disease Surveillance	Department of Agriculture
Foreign Language Assistance	Department of Education
Forest Legacy Program	Department of Commerce
Fugitive Apprehension Task Force	Department of Military Affairs and Public Safety
Gaining Early Awareness of Readiness for Undergraduate Programs	Higher Education Policy Commission
Gas Pipeline Safety	Miscellaneous Boards and Commissions
General Supervision Enhancement	Department of Education
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Programs	Judicial Branch
Gypsy Moth Suppression Program	Department of Agriculture
Hazardous Materials Emergency Preparedness, Planning and Training	Department of Military Affairs and Public Safety
Head Start Collaboration	Department of Health and Human Resources
Health Facilities Evaluation Program	Department of Health and Human Resources
Healthy Communities	Department of Health and Human Resources
Healthy Schools Program	Department of Education
Headstart 0203	Higher Education Policy Commission
Help America Vote Act (HAVA)	Office of Secretary of State
Hemlock Woolly Adelgid Suppression	Department of Agriculture
High Intensity Drug Trafficking Area	Department of Military Affairs and Public Safety
High Resolution Digital Orthoimagery	Department of Military Affairs and Public Safety
Highway Safety - Safety Belt Grant 406	Department of Transportation
Highway Safety (OP157 Program)	Department of Transportation
Highway Safety 402 Program	Department of Transportation
Highway Safety 410 Program J8	Department of Transportation
Highway Safety 410 Program K8	Department of Transportation
Highway Safety Traffic Safety Information System 408	Department of Transportation
Highway Safety Transfer Funds	Department of Transportation
Highway Safety Transfer Funds (Alcohol)	Department of Transportation
Highway Safety, Section 1906 Racial Profiling	Department of Transportation
Highway Safety, Section 2010 Motorcycle Safety	Department of Transportation
Highway Safety, Section 2011 Child Safety and Child Booster Seat	Department of Transportation
Historic Preservation Fund	Department of Education and the Arts
Homeland Security	Department of Military Affairs and Public Safety
Homeland Security State Grant	Department of Military Affairs and Public Safety
Honeywell Nontime-critical Removal Action	Department of Environmental Protection
Honeywell/Olin Sitewide	Department of Environmental Protection
Housing and Urban Development (HUD) Training and Technical Assistance	Department of Commerce
Health Systems Development in Child Care - Governor's Cabinet Grant	Department of Health and Human Resources
Human Immune Deficiency Virus (HIV) Care Program	Department of Health and Human Resources
Hybrid Diesel Electric Buses	Department of Environmental Protection
Immigration Customs Enforcement	Department of Military Affairs and Public Safety
Immunization Activities	Department of Health and Human Resources

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Improving Teacher Quality State Grants - Title II	Department of Education
Independent Living	Department of Education and the Arts
Individuals with Disabilities Education Act (IDEA) Flow through	Department of Education
Indoor Air Quality - Tools for Schools (TFS) Program	Department of Health and Human Resources
Information Exchange Network	Department of Health and Human Resources
Infrastructure Protection Grant - Buffer Zone Protection	Department of Military Affairs and Public Safety
Integrated Services for Children with Special Health Care Needs – Universal Newborn Hearing Screening	Department of Health and Human Resources
Internet Crimes Against Children	Department of Military Affairs and Public Safety
Interoperable Emergency Communications Grant Program (IECGP)	Department of Military Affairs and Public Safety
Interstate Highway Construction Program	Department of Transportation
Invasive Species	Department of Agriculture
Johne’s Disease Education	Department of Agriculture
Joint Federal/State Motor Fuel Tax Compliance Project	Department of Revenue
Justice Assistance Grant Program	Department of Military Affairs and Public Safety
Juvenile Accountability Incentive Block Grant	Department of Military Affairs and Public Safety
Juvenile Justice and Delinquency Prevention - Title II	Department of Military Affairs and Public Safety
Land and Water Conservation Fund	Department of Commerce
Landowner Incentive Program	Department of Commerce
Lead Grant Program	Department of Health and Human Resources
Lead Poisoning Prevention	Department of Health and Human Resources
Leaking Underground Storage Tanks	Department of Environmental Protection
Leveraging Educational Assistance Partnership Program (LEAP)	Higher Education Policy Commission
Library Services and Technology Act (LSTA)	Department of Education and the Arts
Low-Income Home Energy Assistance Program (LIHEAP)	Department of Health and Human Resources
Low-Income Weatherization Assistance Program	Office of the Governor
Mammography Quality Act	Department of Health and Human Resources
Map Modernization Management Support	Department of Military Affairs and Public Safety
Marijuana Eradication	Department of Military Affairs and Public Safety
Marshall University Research Corporation (MURC) Reimbursement	Higher Education Policy Commission
Maternal, Child and Family Health	Department of Health and Human Resources
Math and Science Partnership	Department of Education
Medicaid Incentives Grant	Department of Education and the Arts
Medicaid Transformation - Applied Technology	Department of Health and Human Resources
Medicaid Transformation - Enhanced Medication Management	Department of Health and Human Resources
Medicaid Transformation - Health Systems Improvements	Department of Health and Human Resources
Medicaid Transformation - Personal Responsibility	Department of Health and Human Resources
Medicaid Transformation - Stronger Medicaid	Department of Health and Human Resources
Mine Map Initiative	Department of Commerce
Morgantown Ordnance	Department of Environmental Protection
NASA Engineering Apprenticeship Program (NEAP)	Higher Education Policy Commission
NASA ROBOTICS	Higher Education Policy Commission
NASA Science, Technology, Engineering and Mathematics (STEM)	Higher Education Policy Commission

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

NASA SPACE Living Learning	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) AWARE	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Educational Resources Center	Higher Education Policy Commission
National Aeronautics and Space Administration (NASA) Langley	Higher Education Policy Commission
National Animal Identification System Implementation	Department of Agriculture
National Cancer Prevention and Control Program	Department of Health and Human Resources
National Coal Heritage Area	Miscellaneous Boards and Commissions
National Coal Resources Data System (NCRDS)	Department of Commerce
National Community Service - Learn and Serve	Department of Education
National Criminal History Improvement Program	Department of Military Affairs and Public Safety
National Criminal History Improvement Program (NCHIP)	Judicial Branch
National Death Index	Department of Health and Human Resources
National Health Information Network Trial Implementation II	Department of Health and Human Resources
National Motor Vehicle Tilting and Information System	Department of Transportation
National Park Service Mapping	Department of Commerce
National Science	Higher Education Policy Commission
National Science Foundation	Higher Education Policy Commission
National Science Foundation Research Program: Social, Behavioral and Economic Sciences	Higher Education Policy Commission
Neighborhood Initiative Library Grant #0031	Higher Education Policy Commission
Neighborhood Initiative Library Grant #0050	Higher Education Policy Commission
New Grant Award	Council for Community and Technical College Education
New Grant Funds	Higher Education Policy Commission
Nursing Program Outreach	Council for Community and Technical College Education
Office of Information Technology	Department of Environmental Protection
Older Blind Project	Department of Education and the Arts
Olin Nontime-critical Removal Action	Department of Environmental Protection
Olmstead Community Integration	Department of Health and Human Resources
Operations and Maintenance for Army Facilities and Air National Guard Bases	Department of Military Affairs and Public Safety
Operator Reimbursement	Department of Health and Human Resources
Organic Certification Cost Share Program	Department of Agriculture
Other Federal Aid Programs	Department of Transportation
Other Federal Aid Programs	Department of Transportation
Pantasote Chemical Plant	Department of Environmental Protection
Partnership Agreements	Department of Education and the Arts
Partnership in Character Education	Department of Education
Paul Coverdell Forensic Sciences Improvement	Department of Military Affairs and Public Safety
Payments to Agricultural Experiment Stations Under the Hatch Act	Higher Education Policy Commission
Performance Based Data Management Initiative	Department of Education
Permanent Regulatory Program	Department of Environmental Protection
Pesticide Record Keeping Program	Department of Agriculture

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Planning and Program Development Grants	Office of the Governor
Plant and Animal Disease, Pest Control, and Animal Care	Department of Commerce
PM 2.5 Ambient Air Monitoring Network	Department of Environmental Protection
Point Pleasant Landfill	Department of Environmental Protection
Pollution Prevention Act of 1990 and 40 CFR 35(b) Pollution Prevention Grant Program	Department of Environmental Protection
Port Planning and Development	Department of Transportation
Port Planning and Development - Port of Huntington	Department of Transportation
Pre Disaster Mitigation	Department of Military Affairs and Public Safety
Pregnancy Risk Assessment Monitoring System (PRAMS)	Department of Health and Human Resources
Preremial Response: Preliminary Assessment/Site Investigation	Department of Environmental Protection
Preschool Handicapped	Department of Education
Preventive Health and Health Services	Department of Health and Human Resources
Programs for Infants and Toddlers with Handicaps	Department of Health and Human Resources
Project Safe Neighborhoods	Department of Military Affairs and Public Safety
Project Safe Neighborhoods Anti-Gang Initiative	Department of Military Affairs and Public Safety
Projects for Assistance in Transition from Homelessness (PATH)	Department of Health and Human Resources
Promoting Safe and Stable Families	Department of Health and Human Resources
Public Education	Department of Military Affairs and Public Safety
Public Safety Interoperable Communications (PSIC)	Department of Military Affairs and Public Safety
Public Telecommunications Facilities Program	Department of Education and the Arts
Public Water System Supervision Program	Department of Health and Human Resources
Purdue Pharma Oxycotin Settlement	Department of Military Affairs and Public Safety
Qualified High Risk Pool	Department of Revenue
Rabies Surveillance	Department of Health and Human Resources
Racial and Ethnic Approaches to Community Health in the United States (REACHUS)	Department of Health and Human Resources
Rape Prevention/Education	Department of Health and Human Resources
Ravenswood Tetrachloroethylene Remedial Investigation (RI) / Feasibility Study (FS)	Department of Environmental Protection
Reading First	Department of Education
REAL ID 2008	Department of Transportation
REAL ID 2009	Department of Transportation
Recreational	Department of Education and the Arts
Reed Act	Department of Commerce
Refugee Resettlement Program	Department of Health and Human Resources
Regional Community Policing Institute	Higher Education Policy Commission
Repetitive Flood Claims	Department of Military Affairs and Public Safety
Reserve	Department of Health and Human Resources
Reserve Funds	Department of Health and Human Resources
Reserve Funds	Department of Health and Human Resources
Residential Substance Abuse Treatment for State Prisoners Program	Department of Military Affairs and Public Safety
Retool and Enhance: Math-Focused Units	Higher Education Policy Commission
Robert C. Byrd Honors Scholarship Program	Department of Education
Ronald E. McNair Post-Baccalaureate Achievement	Higher Education Policy Commission

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Rural and Low Income Schools	Department of Education
Rural Domestic Violence, Dating Violence, Sexual Assault and Stalking Assistance	Department of Military Affairs and Public Safety
Safe and Drug-Free Communities	Department of Military Affairs and Public Safety
Safe Drinking Water Act - Underground Injection Control Program	Department of Environmental Protection
Save America's Treasures	Department of Commerce
Science and Technology	Department of Health and Human Resources
Science Education for New Civic Engagements and Responsibilities (SENCER)	Higher Education Policy Commission
Science, Technology, Engineering and Math (STEM) Initiatives Enhancement Program	Higher Education Policy Commission
Scrapie Testing and Education Program	Department of Agriculture
Search Contract	Department of Health and Human Resources
Section 5303 Metropolitan Planning Organization (MPO) Planning Grant Program	Department of Transportation
Section 5305 State Planning and Research Program	Department of Transportation
Section 5309 Discretionary Grant Program	Department of Transportation
Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities	Department of Transportation
Section 5311 Public Transportation for Nonurbanized Areas	Department of Transportation
Section 5316 Job Access and Reverse Commute Program	Department of Transportation
Section 5317 New Freedom Program	Department of Transportation
Senior Community Service Employment Program – Older Americans Act, Title V	Bureau of Senior Services
Senior Farmers Market Nutrition Program	Department of Agriculture
Severe Repetitive Loss	Department of Military Affairs and Public Safety
Slow the Spread Project	Department of Agriculture
Slow the Spread Regulatory	Department of Agriculture
Small Business Development Center	Department of Commerce
Small Rural Hospital Improvement	Department of Health and Human Resources
Special Appropriation Projects (State and Tribal Assistance Grant (STAG) Earmarks)	Department of Health and Human Resources
Special Education Training	Higher Education Policy Commission
Special Leveraging Educational Assistance Partnership Program (SLEAP)	Higher Education Policy Commission
Specialty Crop Block Grant Program	Department of Agriculture
Specialty Crop Block Grant Program - Farm Bill	Department of Agriculture
Sport Fish Restoration	Department of Commerce
Staff Development	Department of Education and the Arts
State Administrative Expense	Department of Agriculture
State and Federal Cooperative Meat and Poultry Inspection Program	Department of Agriculture
State and Tribal Assistance Grant (STAG)	Department of Health and Human Resources
State Assessments and Related Activities - Title VI	Department of Education
State Based Diabetes Control Program	Department of Health and Human Resources
State Cardiovascular Health Program	Department of Health and Human Resources
State Dam Safety Program	Department of Environmental Protection
State Donor Registry Support Program	Department of Transportation

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

State Energy Program (SEP)	Department of Commerce
State Grant for the Education of Homeless Children and Youth – Stewart B. McKinney Homeless Assistance Act	Department of Education
State Health Access Program Grant Solicitation	Department of Revenue
State Health Insurance Assistance Program (SHIP)	Bureau of Senior Services
State Incentive Grant	Department of Military Affairs and Public Safety
State Indoor Radon Grant	Department of Health and Human Resources
State Loan Repayment Program	Department of Health and Human Resources
State Nutrition and Physical Activity	Department of Health and Human Resources
State Office of Rural Health	Department of Health and Human Resources
State Response Program	Department of Environmental Protection
State Rural Hospital Flexibility Program	Department of Health and Human Resources
State Systems Development Initiative	Department of Health and Human Resources
State Training Grant	Department of Commerce
State Water Pollution Control, Section 106	Department of Environmental Protection
State Wildlife Grants	Department of Commerce
Statemap	Department of Commerce
Statewide Family Planning Project	Department of Health and Human Resources
Statistical Analysis Center	Department of Military Affairs and Public Safety
Stop Violence Against Women	Department of Military Affairs and Public Safety
Student Support Services	Council for Community and Technical College Education
Student Support Services	Higher Education Policy Commission
Student Support Services Program	Higher Education Policy Commission
Student Support Services Program	Higher Education Policy Commission
Substance Abuse	Department of Health and Human Resources
Substance Abuse and Mental Health Services Administration (SAMHSA) - Projects of Regional and National Significance	Department of Health and Human Resources
Sudden Oak Death Survey	Department of Agriculture
Supplemental Food Program for Women, Infants, and Children	Department of Health and Human Resources
Supported Employment	Department of Education and the Arts
Surveillance and Response Infectious Diseases	Department of Health and Human Resources
Task Force for Emergency Readiness	Department of Military Affairs and Public Safety
Title I	Department of Education
Title II, Part A, Teacher and Principal Training and Recruiting Fund	Higher Education Policy Commission
Title III	Higher Education Policy Commission
Title III - Older Americans Act	Bureau of Senior Services
Title III 0914	Council for Community and Technical College Education
Title III Institutional Aid	Higher Education Policy Commission
Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant	Department of Health and Human Resources
Title IV-B Child Welfare Services	Department of Health and Human Resources
Title IV-D Child Support Enforcement	Department of Health and Human Resources
Title IV-E Adoption Assistance	Department of Health and Human Resources
Title IV-E Foster Care	Department of Health and Human Resources

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Title V Incentive Grant / Local Juvenile Delinquency Prevention	Department of Military Affairs and Public Safety
Title V Innovative Education Programs and Comprehensive School Reform	Department of Education
Title XIX Medical Assistance Program	Department of Health and Human Resources
Title XIX Medical Assistance Program - Administration	Department of Health and Human Resources
Title XIX State Medicaid Fraud Control Units	Department of Health and Human Resources
Title XIX State Survey and Certification of Health Care Providers and Suppliers	Department of Health and Human Resources
Title XX Social Services Block Grant	Department of Health and Human Resources
Toxic Substance Compliance Monitoring Program – Asbestos Hazard Emergency Response Act (AHERA) Compliance	Department of Health and Human Resources
Toxic Substances and Disease Registry (ATSDR)	Department of Health and Human Resources
Transformation Transfer Initiative	Department of Health and Human Resources
Transition to Teaching	Department of Education
Traumatic Brain Injury Post Demonstration Project	Department of Education and the Arts
TRIO - Student Support Services	Higher Education Policy Commission
TRIO - Student Support Services Grant	Higher Education Policy Commission
TRIO - Upward Bound	Higher Education Policy Commission
Tuberculosis Control Project	Department of Health and Human Resources
U.S. Department of Agriculture (USDA)	
Natural Resources Conservation Services (NRCS) Contract	Department of Commerce
Underground Storage Tanks	Department of Environmental Protection
United Felony Fugitive Enforcement Division Task Force	Department of Military Affairs and Public Safety
United States Department of Defense and State Memorandum of Agreement	Department of Environmental Protection
Upward Bound	Higher Education Policy Commission
Upward Bound	Higher Education Policy Commission
Upward Bound Math and Science Grant	Higher Education Policy Commission
Vaseashta Project	Higher Education Policy Commission
Venereal Disease Control	Department of Health and Human Resources
Veterans Certification	Higher Education Policy Commission
Veterans Home Per Diem	Department of Military Affairs and Public Safety
Veterans Nursing Home Construction	Department of Military Affairs and Public Safety
Veterans Nursing Home Operations	Department of Military Affairs and Public Safety
Veterans State Approving Agency	Higher Education Policy Commission
Vienna Tetrachloroethene Long Term Remedial Action (LTRA)	Department of Environmental Protection
Violent Crime Task Force	Department of Military Affairs and Public Safety
Violent Crimes Against Women	Higher Education Policy Commission
Vital Statistics Cooperative Program	Department of Health and Human Resources
Vocational Education	Department of Education
Volunteer Fire Assistance	Department of Commerce
Volunteers in Service to America (VISTA) Management	Miscellaneous Boards and Commissions

FY 2011 Federal Programs Alphabetical Listing

Federal Program Name

Department/Bureau

Waived Labs	Department of Health and Human Resources
Wastewater Treatment Plant Operator Training	Department of Education
West Virginia Appalachia High Intensity Drug Trafficking Area (HIDTA)	Department of Administration
West Virginia Controlled Substances Monitoring Program	Miscellaneous Boards and Commissions
West Virginia Data Infrastructure	Department of Health and Human Resources
West Virginia Gear Up Project	Higher Education Policy Commission
West Virginia Screening, Brief Intervention, Referral & Treatment (WVSBTRIT)	Department of Health and Human Resources
West Virginia State Museum Educational Program	Department of Education and the Arts
West Virginia Thematic Tours	Department of Education and the Arts
West Virginia Veterans Cemetery Fund	Department of Military Affairs and Public Safety
Wetlands Protection Development Grants	Department of Commerce
Wildlife Restoration	Department of Commerce
Wisewoman	Department of Health and Human Resources
Women, Infants and Children (WIC) - Breast Feeding Peer Counseling	Department of Health and Human Resources
Women, Infants and Children (WIC) - Technical Assistance	Department of Health and Human Resources
Work Incentives Planning and Assistance Program	Department of Education and the Arts
Workforce Investment Act	Department of Commerce
Workforce Investment Act Incentive Grant	Department of Education
WV Experimental Program to Stimulate Competitive Research (EPSCoR)	Higher Education Policy Commission
WV Financial Aid Information and Resources	Department of Education and the Arts
Youth Offenders	Department of Education

FY 2011 Federal Programs Agency Listing

Legislative Branch
Crime Victims Compensation Fund

ARRA - Crime Victims Compensation Fund

Description: The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, and funeral and burial expenses, and other unreimbursed expenses.

WVFIMS Account: 8738 2011 2300 891
 Fund FY Org. Act.

Grantor: U.S. Department of Justice, Office of Justice Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.576	\$ 0	\$ 348,230	\$ 0

Comments: Federal grant funds are always used for reimbursement. Therefore, no grant funds are in our account for more than a few days.

Legislative Branch
Crime Victims Compensation Fund

Crime Victims Compensation Fund

Description: The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, and funeral and burial expenses, and other unreimbursed expenses.

WVFIMS Account: 8738 2011 2300 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice, Office of Justice Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.576	\$ 1,212,480	\$ 1,300,000	\$ 1,300,000

Comments: Federal grant funds are always used for reimbursement. Therefore, no grant funds are in our account for more than a few days.

FY 2011 Federal Programs Agency Listing

Judicial Branch
Supreme Court of Appeals

Access and Visitation

Description: These funds are to be utilized to support and facilitate non-custodial parents' access to and visitation with their children, while providing a safe environment for the children and parents.

WVFIMS Account: 8867 2011 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.597	\$ 38,837	\$ 100,000	\$ 100,000

Judicial Branch
Supreme Court of Appeals

Court Improvement Grant

Description: These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of it's new software to produce compliant orders for juvenile justice cases, to create a uniform case plan that will be used statewide, and to achieve safety, permanency and well-being for children involved in child abuse and neglect proceedings.

WVFIMS Account: 8867 2011 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.586	\$ 333,643	\$ 400,000	\$ 600,000

FY 2011 Federal Programs Agency Listing

Judicial Branch
Supreme Court of Appeals

Drug Court Discretionary Grant Program

Description: These funds are utilized for Drug courts in the Northern Panhandle and Mercer county to protect and improve the community by reducing repeat criminal activities related to substance abuse and addiction through the use of an intensive treatment process for each participant in the program.

WVFIMS Account: 8867 2011 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.585	\$ 200,907	\$ 0	\$ 0

Judicial Branch
Supreme Court of Appeals

Grants to Encourage Arrest Policies and Enforcement of Protection Orders Programs

Description: Develop, enhance and maintain protection order registry, coordinate computer tracking systems to ensure communication between criminal and family courts, and to educate judges in criminal and civil courts about domestic violence and improve judicial handling of cases.

WVFIMS Account: 8867 2011 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.590	\$ 166,351	\$ 700,000	\$ 3,400,000

FY 2011 Federal Programs Agency Listing

Judicial Branch
Supreme Court of Appeals

National Criminal History Improvement Program (NCHIP)

Description: Funds will be used to develop and implement a state mental hygiene database; create an automated repository of required Mental Hygiene records for submission to the National Instant Criminal Background Check System (NICS) database; conduct research on reporting compliance for NICS; estimate the number of missing records and develop a plan for inclusion of those records.

WVFIMS Account: 8867 2011 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.554	\$ 0	\$ 300,000	\$ 1,400,000

Office of the Governor
WV Commission for National and Community Service

ARRA - AmeriCorps National Service Programs

Description: AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of AmeriCorps funds, and slots for AmeriCorps member, which are granted to local non-profits and other community-serving organizations meeting critical community needs through locally initiated programs. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary technical or higher education, or to pay back student loans.

WVFIMS Account: 8800 2011 0100 891
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 70% Federal 0% State 30% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
94.006	\$ 0	\$ 323,849	\$ 323,849

FY 2011 Federal Programs Agency Listing

**Office of the Governor
Office of Economic Opportunity**

ARRA – Community Services Block Grant

Description: To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the causes of poverty in West Virginia with an emphasis on job creation.

WVFIMS Account: 8799 2011 0100 891
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.710	\$ 5,334	\$ 5,597,000	\$ 5,597,000

**Office of the Governor
Governor’s Office**

ARRA - Government Services Fund

Description: Federal Economic Stimulus - Education Grants / Government Services Fund

WVFIMS Account: 8701 2011 0100 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.397	\$ 0	\$ 48,497,209	\$ 48,497,209

FY 2011 Federal Programs Agency Listing

**Office of the Governor
Governor's Office**

ARRA - State Fiscal Stabilization Fund

Description: Federal Economic Stimulus - Education Grants / State Fiscal Stabilization Fund

WVFIMS Account: 8701 2011 0100 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.394	\$ 0	\$217,971,000	\$217,971,000

**Office of the Governor
WV Commission for National and Community Service**

Administration/Support

Description: Develops programs to build West Virginia communities through community and national service. The Commission does this by building the skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

WVFIMS Account: 8800 2011 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
94.003	\$ 191,563	\$ 263,863	\$ 295,000

FY 2011 Federal Programs Agency Listing

Office of the Governor
WV Commission for National and Community Service

AmeriCorps National Service Programs

Description: AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of AmeriCorps funds, and slots for AmeriCorps member, which are granted to local non-profits and other community-serving organizations meeting critical community needs through locally initiated programs. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary technical or higher education, or to pay back student loans.

WVFIMS Account: 8800 2011 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 70% Federal 0% State 30% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
94.006	\$ 2,553,104	\$ 4,599,736	\$ 4,985,000

Office of the Governor
Office of Economic Opportunity

Community Services Block Grant and Community Food and Nutrition

Description: To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the causes of poverty in West Virginia with an emphasis on job creation.

WVFIMS Account: 8799 2011 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
93.569	\$ 7,151,520	\$ 9,632,952	\$ 9,632,952

FY 2011 Federal Programs Agency Listing

Office of the Governor

WV Commission for National and Community Service

Disability Placement Grants

Description: These grants provide optional funding in support of specific initiatives. Disability Placement: Grant funds are provided to foster inclusion in the enrollment practices of AmeriCorps programs and to assist programs in providing accommodation to members with disabilities.

WVFIMS Account: 8800 2011 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
94.007	\$ 62,620	\$ 198,863	\$ 150,000

Office of the Governor

Office of Economic Opportunity

Emergency Shelter Grant (ESG) and Homeless Management Information System (HMIS) and Housing Opportunities for Persons with AIDS (HOPWA) and Neighborhood Stabilization Program (NSP) and Homelessness Prevention and Rapid Rehousing Program (HPRP)

Description: Provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. HOPWA is a program to aid-low income persons with HIV/AIDS by providing rental assistance and short term rent, utility payments and provide independent living opportunities outside hospitals and nursing homes.

WVFIMS Account: 8797 2011 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
14.231 ESG	\$ 875,096	\$ 1,000,000	\$ 1,000,000
14.235 HMIS	122,657	150,000	150,000
14.241 HOPWA	632,712	1,000,000	1,000,000
14.256 NSP	0	2,000,000	2,000,000
TOTAL	\$ 1,630,465	\$ 4,150,000	\$ 4,150,000

FY 2011 Federal Programs Agency Listing

Office of the Governor
Office of Economic Opportunity

Low-Income Weatherization Assistance Program

Description: A residential weatherization program to aid low-income persons, particularly the elderly and handicapped. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking storm windows and other improvements.

WVFIMS Account: 8797 2011 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
81.042	\$ 5,324,909	\$ 28,122,541	\$ 28,122,541

Office of the Governor
WV Commission for National and Community Service

Planning and Program Development Grants

Description: Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

WVFIMS Account: 8800 2011 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
94.007	\$ 87,021	\$ 168,863	\$ 232,509

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Marketing and Development Division**

ARRA - Emergency Food Assistance Program

Description: Stimulus funding to provide food assistance to needy americans through the distribution of USDA commodities.

WVFIMS Account: 8736 2011 1400 891
 Fund FY Org. Act.

Grantor:

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.568	\$ 0	\$ 160,832	\$ 166,832

Comments: All administrative expenses are to be matched at 50%.

**Department of Agriculture
Animal Health Division**

Animal Health Cooperative Agreement

Description: U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service Veterinary Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 19,139	\$ 18,691	\$ 22,000

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Avian Influenza Surveillance

Description: Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the State.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 269,752	\$ 322,850	\$ 352,000

**Department of Agriculture
Plant Industries**

Cooperative Agricultural Pest Survey Program

Description: To conduct cooperative surveys and to improve methods for the detection and measurement of important plant pests. To input generated survey and detection data into a computer-based national agricultural pest information system operated under USDA's Cooperative Agricultural Pest Survey (CAPS) Program.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Protection and Quarantine (USDA APHIS PPQ)

Matching Formula: 91% Federal 9% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 465,304	\$ 432,650	\$ 455,000

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Cooperative Forest Health Monitoring/Protection

Description: Conducts surveys, improves survey methodology and reports important forest and tree pests. Survey data is used to train forestry personnel and in decision-making for managing disease and insect problems.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.680	\$ 127,902	\$ 142,000	\$ 156,000

**Department of Agriculture
Regulatory and Environmental Affairs Division**

Cooperative Pesticide Enforcement, Inspection and Certification

Description: Provides pesticide enforcement, inspection and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide and Rodenticide Act as amended.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 81% Federal 19% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.605	\$ 351,872	\$ 325,500	\$ 355,000

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Executive Division**

Crop Insurance Education in Targeted States

Description: To increase participation in crop insurance through a comprehensive risk management education program as envisioned under the Agricultural Protection Act of 2000.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Risk Management Agency - Federal Crop Insurance Corporation (USDA RMA-FCIC)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.458	\$ 220,910	\$ 230,000	\$ 240,000

**Department of Agriculture
Marketing and Development Division**

Emergency Food Assistance Program

Description: Provide food assistance to needy Americans through the distribution of USDA commodities.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.568	\$ 431,176	\$ 408,000	\$ 450,000

Comments: All administrative expenses are to be matched at 50%.

FY 2011 Federal Programs Agency Listing

Department of Agriculture
WV Agricultural Land Protection Authority

Farmland Protection Program

Description: Federal funding to provide technical assistance in support of Farmland Protection Program, including program promotion easements, easement documentation and stewardship.

WVFIMS Account: 8896 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service (USDA NRCS)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 15,417	\$ 52,500	\$ 53,000

Department of Agriculture
Animal Health Division

Foot and Mouth Disease Surveillance

Description: Surveillance activities for instances of foot-and-mouth disease outbreaks in garbage-fed swine.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS ERO)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 19,079	\$ 0	\$ 0

Comments: This program has been discontinued.

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Foreign Animal Disease Surveillance

Description: Enhancement of laboratory capabilities and staff training to better monitor and respond to foreign animal disease outbreaks.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS ERO)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 10,369	\$ 0	\$ 0

Comments: This program has been discontinued.

**Department of Agriculture
Plant Industries**

Gypsy Moth Suppression Program

Description: Funds cooperative suppression of Gypsy Moths in order to minimize adverse impact on forest resources, preserve aesthetic values and protect people from the annoyance and health problems that can occur when in contact with large numbers of Gypsy Moths.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.680	\$ 351,883	\$ 948,933	\$ 985,000

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Hemlock Woolly Adelgid Suppression

Description: Treatment of Hemlock Woolly Adelgid-Infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.680	\$ 47,965	\$ 50,000	\$ 59,000

**Department of Agriculture
WV Conservation Agency**

Invasive Species

Description: The invasive species program provides both financial and technical assistance from the federal government to the West Virginia agricultural community in order to control Multiflora Rose and Autumn Olive on pasture lands.

WVFIMS Account: 8783 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service (USDA NRCS)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.902	\$ 0	\$ 900,771	\$ 1,814,314

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Johne's Disease Education

Description: Program to utilize current testing methods to be used on cattle herds and to establish educational programs for cattle, sheep, and goat producers in order to manage instances of Johne's Disease.

WVFIMS Account: 8736 2011 1400 096
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS ERO)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 24,426	\$ 0	\$ 0

Comments: This program has been discontinued.

**Department of Agriculture
Animal Health Division**

National Animal Identification System Implementation

Description: Provides assistance for designing and implementing an animal identification/tracking system compatible with federal standards.

WVFIMS Account: 8736 2011 1400 096
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS ERO)

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 94,396	\$ 106,183	\$ 116,000

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Marketing and Development Division**

Organic Certification Cost Share Program

Description: Provides cost share assistance to crop and livestock producers who apply for and successfully receive organic producer certification from state or private certifying agencies.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program (USDA AMS NOP)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.163	\$ 33,912	\$ 3,000	\$ 3,000

**Department of Agriculture
Regulatory and Environmental Affairs Division**

Pesticide Record Keeping Program

Description: Provides direction of the pesticide record keeping educational outreach program.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service (USDA AMS)

Matching Formula: 94% Federal 6% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.163	\$ 11,399	\$ 18,455	\$ 28,000

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Scrapie Testing and Education Program

Description: Expansion of educational and field activity in support of controlling scrapie disease in West Virginia sheep flocks.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS ERO)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 22,278	\$ 25,651	\$ 29,000

**Department of Agriculture
Marketing and Development Division**

Senior Farmers Market Nutrition Program

Description: To provide coupons to low-income seniors that they may exchange for eligible foods at farmers' markets.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.576	\$ 506,200	\$ 485,000	\$ 595,000

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Slow the Spread Project

Description: A project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service / Gypsy Moth Slow the Spread Foundation

Matching Formula: 62% Federal 38% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.680	\$ 246,219	\$ 243,938	\$ 269,000

**Department of Agriculture
Plant Industries**

Slow the Spread Regulatory

Description: Identifies all artificial means of transporting gypsy moth life stages from regulated areas into the quarantined area.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal, Plant Health Inspection Service / Gypsy Moth Slow the Spread Foundation

Matching Formula: 96% Federal 4% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 52,851	\$ 76,825	\$ 91,000

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Marketing and Development Division**

Specialty Crop Block Grant Program

Description: This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption and improving the competitiveness of West Virginia specialty crop producers.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.169	\$ 233,303	\$ 83,000	\$ 0

**Department of Agriculture
Marketing and Development Division**

Specialty Crop Block Grant Program - Farm Bill

Description: This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption and improving the competitiveness of West Virginia specialty crop producers.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program (USDA AMS NOP)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.168	\$ 26,987	\$ 184,487	\$ 190,487

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Marketing and Development Division**

State Administrative Expense

Description: To assist states in the administrative cost associated with the Donated Foods Program.

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.560	\$ 92,699	\$ 115,000	\$ 115,000

**Department of Agriculture
Meat and Poultry Inspection Division**

State and Federal Cooperative Meat and Poultry Inspection Program

Description: Funding used for the administration of the meat inspection division, as required by the federal meat inspection act under the state authority.

WVFIMS Account: 8737 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food Safety Inspection Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.475	\$ 621,782	\$ 852,868	\$ 760,000

FY 2011 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Sudden Oak Death Survey

Description: Evaluation of established and alternative testing protocols for Sudden Oak Death (Phytophthora).

WVFIMS Account: 8736 2011 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.680	\$ 8,340	\$ 11,800	\$ 17,200

**Office of Secretary of State
Secretary of State**

Help America Vote Act (HAVA)

Description: To implement and maintain the mandates of the Federal Help America Vote Act of 2002 which provides working funds and establishes minimum election administration and equipment standards for state and local governments administering elections.

WVFIMS Account: 8854 2011 1600 096
 Fund FY Org. Act.

Grantor: Elections Assistance Commission

Matching Formula: ***% Federal ***% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
90.401	\$ 93,743	\$ 100,000	\$ 750,000

Comments: **The federal government required state matching funds in the amount of \$800,000. This assessment was based upon the assumption that West Virginia would receive \$5,000,000 in Title I funds and approximately \$5,500,000 in requirements payment for federal fiscal year 2003. It was also based on the assumption that the State would receive approximately \$9,000,000 during federal fiscal year 2004. The West Virginia Legislature appropriated \$800,000 in funds for the five percent match. This formula was described in our state plan required by HAVA.

FY 2011 Federal Programs Agency Listing

Department of Administration
West Virginia Prosecuting Attorneys Institute

West Virginia Appalachia High Intensity Drug Trafficking Area (HIDTA)

Description: Partnership with the U.S. Department of Justice to coordinate and operate the Appalachia High Intensity Drug Trafficking Area Drug Eradication and Prosecution program.

WVFIMS Account: 8834 2011 0228 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
APP501-46	\$ 25,000	\$ 81,343	\$ 81,343

Department of Administration
Children's Health Insurance Agency

Children's Health Insurance Program

Description: Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children.

WVFIMS Account: 8838 2011 0230 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 81.61% Federal 18.39% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.767	\$ 37,406,406	\$ 37,948,479	\$ 37,948,479

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

ARRA - Stimulus monies

Description: Potential American Recovery and Reinvestment Act funding.

WVFIMS Account: 8703 2011 0305 891
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 7,000,000	\$ 0

Department of Commerce
Division of Forestry

Conservation Farm Bill Programs

Description: Assist in implementation of Conservation Farm Bill Programs such as Wildlife Habitat Incentives Program, Wetland Reserve Program, Environmental Quality Incentive Program, and Conservation Security Program.

WVFIMS Account: 8703 2011 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.912	\$ 0	\$ 81,000	\$ 81,000

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

Conservation Farm Bill Programs

Description: To provide cost-share assistance to producers on private lands through contracts to construct or improve water management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production or marketing diversification or resource conservation practices, including soil erosion control, integrated pest management, or transition to organic farming.

WVFIMS Account: 8703 2011 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.917	\$ 4,970	\$ 0	\$ 0

Department of Commerce
Division of Forestry

Conservative Reserve Program

Description: Provide technical assistance to private forestland owners for management practices under a federal cost share program.

WVFIMS Account: 8703 2011 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.069	\$ 8,257	\$ 14,000	\$ 0
10.678	5,526	0	0
TOTAL	\$ 13,783	\$ 14,000	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry

Description: Technical assistance to rural landowners for establishing forest plantations, forest management and forest fire protection; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; importance of managing the forest and protection of trees from fire insects and disease.

WVFIMS Account: 8703 2011 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.664	\$ 637,706	\$ 852,727	\$ 950,091

Comments: 50% match may be either state or local.

Department of Commerce
Division of Forestry

Enhanced Call Before You Cut

Description: The Ohio "Call Before You Cut" (CBYC) Program has provided critically needed information to landowners at those pivotal times when they otherwise would be making sudden, yet uninformed decisions about selling timber. This initiative builds on Ohio's success in concert with Iowa, Missouri, Illinois, Indiana, Ohio and West Virginia.

WVFIMS Account: 8703 2011 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.678	\$ 308	\$ 20,000	\$ 442

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

Forest Legacy Program

Description: The Forest Legacy Program is designed to conserve and protect important forest areas threatened by conversion to nonforest uses and to maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long-term. These funds will be used to conduct an assessment of need to establish the program eligibility criteria, identifying important forest areas and proposing qualifying candidates areas to the United States Forest Service.

WVFIMS Account: 8703 2011 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.676	\$ 411,493	\$ 3,096,402	\$ 4,288,895

Department of Commerce
Division of Forestry

Volunteer Fire Assistance

Description: To assist rural fire departments in improving fire protection through purchasing tools, equipment, and wild land fire protective clothing. These items will be given to volunteer fire departments upon the successful completion of S/30/S190 wild land fire fighting courses to their members.

WVFIMS Account: 8703 2011 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 25% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.664	\$ 94,750	\$ 135,871	\$ 136,000

FY 2011 Federal Programs Agency Listing

Department of Commerce
Geological and Economic Survey

ARRA - State Broadband Data and Development

Description: Develop a statewide, comprehensive coverage map of current infrastructure deployment and availability of broadband service in an effort to stimulate supplier provision to underserved areas of the State and to encourage local entities to analyze and evaluate potential operational and cost efficiencies to be realized from expanded utilization of broadband technologies.

WVFIMS Account: 8704 2011 0306 891
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
11.558	\$ 0	\$ 1,222,000	\$ 1,162,000

Comments: The structures accuracy and verification layer system developed by the State Addressing and Mapping Board (SAMB) will be used as in-kind contribution by the State.

Department of Commerce
Geological and Economic Survey

National Coal Resources Data System (NCRDS)

Description: Designed for the collection, interpretation, correlation, and encoding of point-source coal stratigraphic data. This is then entered into the computerized database on the NCRDS. The program also includes the mapping of coal bed outcrops, mined areas and other relevant lines and boundaries and core drilling for collection of rock and coal samples. Lastly, modern coal resource estimates are made using the NCRDS database and computer network.

WVFIMS Account: 8704 2011 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.808	\$ 31,186	\$ 150,000	\$ 110,000

FY 2011 Federal Programs Agency Listing

Department of Commerce
Geological and Economic Survey

National Park Service Mapping

Description: In cooperation with the Concord University Geology Department, conduct mapping of bedrock geology and, in cooperation with the West Virginia University Geology Department, surficial geology, of 3 natural area park units located in the State: Bluestone National Scenic River, Gauley River National Recreation Area and the New River Gorge National River.

WVFIMS Account: 8704 2011 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.810	\$ 0	\$ 160,000	\$ 190,000

Comments: The agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

Department of Commerce
Geological and Economic Survey

Statemap

Description: The Statemap program is designed for survey professional geologists to produce high quality geologic maps in West Virginia. The finished geologic maps will be available at 1:24,000 scale. Current work is in the eastern panhandle and north central West Virginia.

WVFIMS Account: 8704 2011 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.810	\$ 101,134	\$ 62,000	\$ 78,000

FY 2011 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

ARRA - Community Development Block Grant

Description: These funds are for community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing and expanded opportunities, principally for persons of low and moderate income.

WVFIMS Account: 8746 2011 0307 891
Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
14.253	\$ 0	\$ 4,515,124	\$ 4,515,124

Comments: Grants do not require matching funds. Need to maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding.

**Department of Commerce
West Virginia Development Office**

Appalachian Regional Commission

Description: To provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area.

WVFIMS Account: 8705 2011 0307 096
Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
23.002	\$ 1,884,400	\$ 6,109,681	\$ 6,109,681

FY 2011 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

Appalachian Regional Commission Flex e-Grant

Description: The primary focus of this program will be to increase community capacity by helping residents of 27 distressed West Virginia counties become more effective participants in the civic life and leadership of their communities.

WVFIMS Account: 8746 2011 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
14.228	\$ 0	\$ 225,000	\$ 225,000

**Department of Commerce
West Virginia Development Office**

Community Development Block Grant - Small Cities

Description: Grant program for community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing, and expanded opportunities, principally for persons of low and moderate incomes.

WVFIMS Account: 8746 2011 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
14.228	\$ 20,486,956	\$ 38,610,943	\$ 38,610,943

Comments: 50% match is required for administration only. Grants do not require matching funds. \$100,000 does not have to be matched for administrative costs. Need to maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding.

FY 2011 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

Consolidated Technical Assistance

Description: Grant provides funding for administration, monitoring, state development planning, and provision of technical assistance for the Appalachian Regional Commission.

WVFIMS Account: 8705 2011 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
23.011	\$ 580,387	\$ 700,000	\$ 700,000

**Department of Commerce
West Virginia Development Office**

Housing and Urban Development (HUD) Training and Technical Assistance

Description: Assist local entities through training and technical assistance.

WVFIMS Account: 8705 2011 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
14.228	\$ 189,563	\$ 225,000	\$ 225,000

FY 2011 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

Land and Water Conservation Fund

Description: A 50% matching reimbursable capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the statewide comprehensive outdoor recreation plan which is also eligible for 50% assistance.

WVFIMS Account: 8705 2011 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.196	\$ 801,066	\$ 2,000,000	\$ 2,000,000

Comments: Program funds: 50% State, 50% Federal. Outdoor recreation areas may not be converted to other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain Statewide Comprehensive Outdoor Recreation.

**Department of Commerce
West Virginia Development Office**

Small Business Development Center

Description: This grant provides a program of assistance to small business as to managerial and technical assistance, education and training, financial resources and loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities as required by Senate Bill 403.

WVFIMS Account: 8705 2011 0307 096
 Fund FY Org. Act.

Grantor: U.S. Small Business Administration

Matching Formula: 33% Federal 67% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
59.037	\$ 604,643	\$ 650,000	\$ 650,000

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Labor

Census of Fatal Occupational Injury

Description: To collect occupational fatality data.

WVFIMS Account: 8706 2011 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.005	\$ 10,427	\$ 30,130	\$ 30,130

Department of Commerce
Division of Labor

Data Collection Program

Description: To collect site specific injury and illness data.

WVFIMS Account: 8706 2011 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.504	\$ 17,690	\$ 15,500	\$ 15,500

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Labor

Federal 21D Consultation Program

Description: To administer, provide assistance concerning, and enforce the safety aspects of the employment environment in the State of West Virginia.

WVFIMS Account: 8706 2011 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.504	\$ 461,704	\$ 520,513	\$ 520,513

Department of Commerce
Division of Natural Resources

Boating Safety Financial Assistance

Description: To encourage greater state participation and uniformity in boating safety, boating safety education assistance and enforcement activities.

WVFIMS Account: 8707 2011 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security, Coast Guard

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.012	\$ 573,136	\$ 350,000	\$ 350,000

Comments: This is a 50-50 reimbursable grant in which the Department of Homeland Security reimburses the state 50% of the program in accordance with the grant agreement. This grant was formerly Catalog of Federal Domestic Assistance (CFDA) 20.005 with the U.S. Department of Transportation.

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Contracts

Description: Contracts with the federal government for research, data collection, data mining and other services provided to federal agencies and interest earnings.

WVFIMS Account: 8707 2011 0310 096
 Fund FY Org. Act.

Grantor: Various federal agencies

Matching Formula: N/A% Federal N/A% State N/A% Local

Is "Maintenance of Effort" required? N/A

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 124,701	\$ 100,000	\$ 100,000

Department of Commerce
Division of Natural Resources

Endangered Species

Description: The endangered species grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

WVFIMS Account: 8707 2011 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.615	\$ 69,769	\$ 100,000	\$ 100,000

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Landowner Incentive Program

Description: Funds are derived from an Interior Department appropriations bill. The program is designed to assist states by providing grants to establish or supplement landowner incentive programs that protect and restore habitats on private lands to benefit federally listed, proposed or candidate species or other species determined to be at-risk, and provide technical and financial assistance to private landowners for habitat protection and restoration. The program is a cost-reimbursement program requiring the landowner to pay the initial costs. State's then apply for up to 75% reimbursement for the landowner. A 25% match is required from either the state, landowner or private entity.

WVFIMS Account: 8707 2011 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.633	\$ 94,339	\$ 10,000	\$ 0

Department of Commerce
Division of Natural Resources

Plant and Animal Disease, Pest Control, and Animal Care

Description: To protect United States agriculture from economically injurious plant and animal diseases and pests, conduct surveys, inspections to detect and appraise infestations, eradication and control activities.

WVFIMS Account: 8707 2011 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.025	\$ 312,995	\$ 250,000	\$ 250,000

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Sport Fish Restoration

Description: To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

WVFIMS Account: 8707 2011 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.605	\$ 3,007,520	\$ 3,359,000	\$ 3,400,000

Comments: The state may not decrease the State funding of fish management programs below the level established in 1984 under the Wallop Breaux Amendment.

Department of Commerce
Division of Natural Resources

State Wildlife Grants

Description: Funding is available from an annual Interior Department appropriations bill. States must propose projects that enhance the management, conservation and restoration of wildlife species and their habitat including those species that are not hunted or fished. This grant program is a cost-reimbursement program. States must carry-out the grant work and then may seek up to 50% reimbursement from the U.S. Fish and Wildlife Service.

WVFIMS Account: 8707 2011 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.634	\$ 167,979	\$ 200,000	\$ 200,000

FY 2011 Federal Programs Agency Listing

**Department of Commerce
Division of Natural Resources**

U.S. Department of Agriculture (USDA) Natural Resources Conservation Services (NRCS) Contract

Description: To develop upland wildlife habitat, wetland wildlife habitat, threatened and endangered species habitat, fish habitat and other types of wildlife habitat.

WVFIMS Account: 8707 2011 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.914	\$ 50,599	\$ 0	\$ 0

**Department of Commerce
Division of Natural Resources**

Wetlands Protection Development Grants

Description: Development of plans and management tools for protection of wetlands resources; advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed stakeholder partnerships, and improving public access to and education about wetlands information.

WVFIMS Account: 8707 2011 0310 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.461	\$ 42,650	\$ 50,000	\$ 50,000

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Wildlife Restoration

Description: To support projects to: 1) restore or manage wildlife populations and the provision of public use of these resources, and 2) provide facilities and services for conducting a hunter safety program. Make a course of hunter safety education available to all West Virginians.

WVFIMS Account: 8707 2011 0310 096
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.611	\$ 3,342,306	\$ 3,500,000	\$ 3,750,000

Department of Commerce
Division of Miners' Health, Safety and Training

Mine Map Initiative

Description: Provide digitized maps of abandoned mines.

WVFIMS Account: 8709 2011 0314 096
Fund FY Org. Act.

Grantor: U.S. Department of Interior

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.250	\$ 50,000	\$ 60,000	\$ 50,000

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Miners' Health, Safety and Training

State Training Grant

Description: To provide for the education, training, and certification of coal miners, contractors, and operators in the state mining community.

WVFIMS Account: 8709 2011 0314 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.600	\$ 543,898	\$ 724,352	\$ 555,548

Comments: FY 2010 estimates receipts include \$168,804 that has since been determined to be unavailable to the agency.

Department of Commerce
Workforce West Virginia

ARRA - Administrative Fund

Description: These funds are to be used to administer the unemployment services, employer services and labor statistics programs.

WVFIMS Account: 3450 2011 0323 891
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.225	\$ 45,624	7,295,957	\$ 2,436,923
17.207	12,199	3,140,176	3,140,176
TOTAL	\$ 57,823	\$ 10,436,133	\$ 5,577,099

FY 2011 Federal Programs Agency Listing

**Department of Commerce
Workforce West Virginia**

ARRA - Workforce Investment Act

Description: These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account: 8749 2011 0323 891
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.258	\$ 194,825	\$ 2,493,268	\$ 1,662,179
17.259	803,594	5,213,197	3,475,464
17.260	295,227	3,626,572	2,417,714
TOTAL	\$ 1,293,646	\$ 11,333,037	\$ 7,555,357

**Department of Commerce
Workforce West Virginia**

Administrative Fund

Description: These funds are to be used to administer the unemployment services, employer services and labor statistics programs.

WVFIMS Account: 3450 2011 0323 099
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.225	\$ 42,775,615	\$ 20,538,368	\$ 20,538,368
17.207	19,284,243	8,302,099	8,302,099
17.002	2,653,482	1,492,376	1,492,376
TOTAL	\$ 64,713,340	\$ 30,332,843	\$ 30,332,843

FY 2011 Federal Programs Agency Listing

**Department of Commerce
Workforce West Virginia**

Reed Act

Description: These funds are appropriated by the federal government for the purpose of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within Workforce West Virginia.

WVFIMS Account: 8835 2011 0323 622/630
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.999	\$ 2,008,154	\$ 5,012,657	\$ 5,012,657

**Department of Commerce
Workforce West Virginia**

Workforce Investment Act

Description: These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account: 8749 2011 0323 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17,258	\$ 4,341,255	\$ 8,345,000	\$ 8,345,000
17,259	5,404,520	8,540,000	8,540,000
17,260	5,706,290	8,145,749	8,145,749
TOTAL	\$ 15,452,065	\$ 25,030,749	\$ 25,030,749

Comments: The FY 2008 funding was appropriated through fund 8888 organization 0331.

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Energy

ARRA - Energy Assistance Planning

Description: The West Virginia Division of Energy proposes to utilize the American Recovery and Reinvestment Act of 2009 (ARRA) enhancing State Government Energy Assurance capabilities and planning for Smart Grid Resiliency Program to improve energy emergency response capabilities.

WVFIMS Account: 8892 2011 0328 891
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
81.122	\$ 0	\$ 366,482	\$ 366,482

Comments: Task One includes developing revisions to the existing ESF-12 (Energy Emergency) component of the West Virginia Emergency Operations Plan (EOP) to reflect the current energy and infrastructure markets and impacts of new and evolving energy and supporting technologies. Task Two includes the incorporation of an energy database into the EOP to assist in the management and resolution of energy emergencies. Third, the program will support interstate and intrastate training exercises to test and revise the plan.

Department of Commerce
Division of Energy

ARRA - Energy Efficiency and Conservation Block Grant

Description: This program, administered by the West Virginia Division of Energy, will provide funding to counties and municipalities for energy efficiency retrofit projects in their facilities.

WVFIMS Account: 8702 2011 0328 891
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
81.041	\$ 0	\$ 10,000,000	\$ 10,000,000

FY 2011 Federal Programs Agency Listing

Department of Commerce
Division of Energy

ARRA - State Energy Program Formula Grant

Description: The West Virginia Division of Energy proposes to utilize the bulk of the Recovery Act - State Energy Program funds for energy efficiency retrofits for state buildings.

WVFIMS Account: 8892 2011 0328 891
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
81.041	\$ 0	\$ 27,000,000	\$ 27,000,000

Comments: Contracts will be awarded to state agencies for the implementation of these projects. The remaining funds have been allocated to the West Virginia Community and Technical College system for the West Virginia Green-collar jobs training. These funds will be used to develop four curricula and certification programs in the areas of Solar, Wind, Building Energy Performance and Energy Codes.

Department of Commerce
Division of Energy

State Energy Program (SEP)

Description: Programs conducted under this grant are: projects with industry, administration of oil overcharge monies, glass industry assistance program; mandatory programs; recycling, alternate fuels program; facilities energy audits; wood industry assistance program, Rebuild America, poultry litter demonstration, and weatherization of historic structures. Energy roadmap activities, building code training, cool communities, and lighting audits and grants, and industrial energy assessments.

WVFIMS Account: 8892 2011 0328 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
81.041	\$ 690,031	\$ 1,138,953	\$ 1,138,953

Comments: Beginning October 1, 2008 the State Energy Program will contain the following new initiatives - sustainable engineering program; evaluating customer/security cost benefits of a statewide Smart Grid; hosting a West Virginia Pellets conference; and the development of an Industrial Energy Efficiency Center.

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

ARRA - Educational Technology Programs

Description: Half of funds are received on a formula basis for allocation to local education agencies. The other half of funding is for grants on a competitive basis to local education agencies for technology.

WVFIMS Account: 8712 2011 0402 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.386	\$ 0	\$ 4,000,000	\$ 3,000,000

Department of Education
State Department of Education

ARRA - Food and Nutrition Services

Description: American Recovery and Reinvestment Act program to purchase equipment for use in local education agencies' school nutrition programs. Competitive grants.

WVFIMS Account: 8713 2011 0402 891
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.579	\$ 0	\$ 650,000	\$ 450,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

ARRA - Individuals with Disabilities Act (IDEA)

Description: ARRA stimulus funding to initiate, expand and improve educational and related services to handicapped preschool, elementary and secondary children.

WVFIMS Account: 8715 2011 0402 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84,391	\$ 0	\$ 76,000,000	\$ 58,000,000
84,392	0	4,000,000	2,000,000
TOTAL	\$ 0	\$ 80,000,000	\$ 60,000,000

Department of Education
State Department of Education

ARRA - Title I Programs

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account: 8712 2011 0402 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84,389	\$ 0	\$ 80,000,000	\$ 50,000,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Adult Basic Education

Description: The purpose of the Adult Basic Education Program is to provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling. Funds are allocated to county boards of education, educational agencies, and public and private profit and nonprofit agencies to operate adult basic education programs.

WVFIMS Account: 8714 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.002	\$ 3,551,940	\$ 4,800,000	\$ 4,800,000

Comments: Maintenance of effort is based on comparison of second preceding year to third preceding year. If not maintained, payments will not be approved.

Department of Education
State Department of Education

Advanced Placement Fee Payment

Description: To defer the Advanced Placement fee for needy students, which will enable them to take the Advance Placement Test.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.330	\$ 45,644	\$ 0	\$ 10,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

After School Learning Center Formula Award

Description: Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.287	\$ 7,386,657	\$ 10,600,000	\$ 10,500,000

Department of Education
State Department of Education

Community Service for Expelled or Suspended Students

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.184	\$ 76,955	\$ 325,000	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Deaf Blind Centers

Description: Provide technical assistance and staff development for deaf/blind children's benefit.

WVFIMS Account: 8715 2011 0402 096
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.326	\$ 129,552	\$ 160,000	\$ 175,000

Department of Education
State Department of Education

Drug-free Schools and Communities

Description: These funds are granted under the authority of the Elementary and Secondary Education Act of 1965 to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

WVFIMS Account: 8712 2011 0402 096
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.186	\$ 1,705,949	\$ 3,500,000	\$ 3,100,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

English Language Acquisition

Description: A professional development program focusing on assessing all 55 counties current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues and providing technical assistance to enhance LEP student services.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.365	\$ 513,142	\$ 880,000	\$ 950,000

Department of Education
State Department of Education

Enhancing Education Through Technology

Description: Provides schools, especially those with high rates of poverty with funds that will help them meet their most important technology needs.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.318	\$ 1,914,541	\$ 4,955,000	\$ 5,000,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Food and Nutrition Services

Description: These funds are received by letter of credit from the U.S. Department of Agriculture. They are administered for the department by the Bureau of Finance and Services. The purposes of the program are: to safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs; and to provide for the development of comprehensive nutrition information and education programs.

WVFIMS Account: 8713 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
10.553	\$ 18,775,332	\$ 25,000,000	\$ 27,950,000
10.555	52,630,016	60,000,000	60,000,000
10.556	113,114	125,000	100,000
10.558	14,716,919	22,800,000	20,000,000
10.559	2,095,801	3,300,000	3,200,000
10.560	1,163,670	1,850,000	1,850,000
10.574	182,881	82,000	100,000
10.579	373,948	1,151,000	1,000,000
10.582	569,594	692,000	800,000
TOTAL	\$ 90,621,275	\$ 115,000,000	\$ 115,000,000

Department of Education
State Department of Education

Foreign Language Assistance

Description: Funds innovative foreign language programs in critical languages.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 25% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
84.293	\$ 61,585	\$ 135,000	\$ 25,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

General Supervision Enhancement

Description: These funds provided under Public Law 108.446 are to assist in the provision of special education technical assistance on state data collection.

WVFIMS Account: 8715 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.373	\$ 249,711	\$ 682,000	\$ 682,000

Department of Education
State Department of Education

Healthy Schools Program

Description: This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes and provide assistance to local districts.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.938	\$ 75,426	\$ 500,000	\$ 100,000
93.293	678,163	650,000	650,000
TOTAL	\$ 753,589	\$ 1,150,000	\$ 750,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Improving Teacher Quality State Grants - Title II

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.367	\$ 26,017,459	\$ 39,000,000	\$ 39,000,000

Department of Education
State Department of Education

Individuals with Disabilities Education Act (IDEA) Flow through

Description: These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account: 8715 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education - Office of Special Education and Rehabilitative Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.027	\$ 77,618,282	\$ 99,300,000	\$ 98,943,000
84.323	914,170	1,187,000	1,500,000
TOTAL	\$ 78,532,452	\$ 100,487,000	\$ 100,443,000

Comments: Discretionary funds (20%) are matches on a program by program basis. Non-supplanting, excess cost, and maintenance of effort requirements exist.

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Math and Science Partnership

Description: U.S. Department of Education grant under the “No Child Left Behind” Act to improve math and science test scores.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.366	\$ 1,583,858	\$ 2,600,000	\$ 2,500,000

Department of Education
State Department of Education

National Community Service - Learn and Serve

Description: The Service Act provides support for all Americans to volunteer their services for the benefit of others. The “Serve-America” part provides for school-based service-learning activities; community service for school dropouts and out of school youth. The “CEO Advancement of Service Learning” provides funds to implement, operate and expand service learning programs which target special populations.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: Corporation for National Service

Matching Formula: 50% Federal 0% State 50% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
94.004	\$ 123,053	\$ 195,000	\$ 200,000

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Partnership in Character Education

Description: To assist with character education.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.215	\$ 357,280	\$ 700,000	\$ 690,000

Department of Education
State Department of Education

Performance Based Data Management Initiative

Description: U.S. Department of Education grant to provide funding to states for National Assessment of Educational Progress State Coordinator.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
ED-03-CO-0058	\$ 190,710	\$ 100,000	\$ 265,000

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Preschool Handicapped

Description: These funds, provided under Public Law 94-142, are to assist in the provision of special education and related services to preschool (3 and 4 year old) handicapped children. Seventy percent (70%) of these preschool funds will be flowed directly to county school districts serving preschool handicapped children.

WVFIMS Account: 8715 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education - Office of Special Education and Rehabilitation Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.173	\$ 3,417,209	\$ 5,471,000	\$ 5,500,000

Comments: Discretionary funds (20%) are matched on a program by program basis. Non-supplanting, excess cost and maintenance of effort requirements exist.

Department of Education
State Department of Education

Reading First

Description: Early reading initiative to help states implement proven methods of early reading instruction in classrooms to ensure all children learn to read well by the end of third grade.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.357	\$ 6,911,055	\$ 16,950,000	\$ 5,000,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Robert C. Byrd Honors Scholarship Program

Description: To provide higher education scholarships to students who exhibit outstanding academic achievement.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.185	\$ 210,000	\$ 210,000	\$ 210,000

Department of Education
State Department of Education

Rural and Low Income Schools

Description: No Child Left Behind Act of 2001 - Rural Education Achievement Program.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.358	\$ 3,934,351	\$ 8,000,000	\$ 7,500,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

State Assessments and Related Activities - Title VI

Description: U.S. Department of Education grant under the No Child Left Behind Act.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.369	\$ 7,097,282	\$ 5,800,000	\$ 5,400,000

Department of Education
State Department of Education

State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act

Description: The grant calls for the collection of data on the number of homeless children and school age youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education - Office of Elementary and Secondary Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.196	\$ 495,007	\$ 725,000	\$ 780,000

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Title I

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
84.010	\$ 101,572,813	\$ 133,400,000	\$ 135,000,000
84.011	108,154	225,000	225,000
84.013	664,237	1,800,000	1,800,000
84.213	548,609	1,600,000	1,600,000
84.377	1,657,567	2,500,000	2,970,000
TOTAL	\$ 104,551,380	\$ 139,525,000	\$ 141,595,000

Comments: Local expenditures for free public education for preceding fiscal year cannot be less than 90% of preceding year.

Department of Education
State Department of Education

Title V Innovative Education Programs and Comprehensive School Reform

Description: Funding for Innovative Education Programs and Comprehensive School Reform.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
84.298	\$ 243,838	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Transition to Teaching

Description: To develop and implement alternative routes to teacher certification for recent college graduates with non-education degrees and mid-career professionals in high need subjects/schools/Local Education Agency.

WVFIMS Account: 8712 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.350	\$ 474,303	\$ 650,000	\$ 1,500,000

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

Department of Education
State Department of Education

Vocational Education

Description: These funds are provided under the Carl D. Perkins Act of 1990 to be utilized in accordance with an annual plan for: vocational instructional programs to prepare individuals for employment in a specific occupation; provide vocational education for special populations; and provide consumer and homemaking programs, tech-prep education, and supplemental equipment grants.

WVFIMS Account: 8714 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84,048	\$ 8,963,122	\$ 10,200,000	\$ 10,200,000
84,243	826,612	950,000	1,000,000
TOTAL	\$ 9,789,734	\$ 11,150,000	\$ 11,200,000

Comments: A 50% match is required for administration only. Maintenance of effort is based on effort for second preceding fiscal year. If not maintained, federal payments will not be approved.

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Wastewater Treatment Plant Operator Training

Description: This outreach operator training program will emphasize onsite, over the shoulder training at small publicly owned treatment works. Diagnostic evaluations and site specific training will be utilized to improve operations, maintenance and permit compliance.

WVFIMS Account: 8714 2011 0402 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.467	\$ 3,963	\$ 50,000	\$ 15,000

Department of Education
State Department of Education

Workforce Investment Act Incentive Grant

Description: A grant for the Workforce Investment Act.

WVFIMS Account: 8714 2011 0402 096
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.267	\$ 33,841	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Education
State Department of Education

Youth Offenders

Description: Workplace and community transition training for incarcerated youth.

WVFIMS Account: 8714 2011 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.331	\$ 125,019	\$ 250,000	\$ 235,000

Department of Education
West Virginia School for the Deaf and the Blind

Distance Learning Telemedicine Grant Program

Description: Monies video conferencing.

WVFIMS Account: 8716 2011 0403 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Rural Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 320,000	\$ 0

FY 2011 Federal Programs Agency Listing

**Department of Education and the Arts
Office of the Secretary**

ARRA - U.S. Department of Education - Federal Economic Stimulus

Description: Federal Economic Stimulus to be determined.

WVFIMS Account: 8841 2011 0431 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
23.002	\$ 0	\$ 50,000	\$ 50,000

**Department of Education and the Arts
Office of the Secretary - Center for Professional Development**

Advanced Placement

Description: These competitive grant funds are provided from the U.S. Department of Education for the purpose of increasing the number of students from low income families enrolled in Advanced Placement courses at the high school level. This grant specifically funds Advanced Placement Exams for qualified students.

WVFIMS Account: 8841 2011 0431 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.330	\$ 0	\$ 75,000	\$ 75,000

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
Office of the Secretary

WV Financial Aid Information and Resources

Description: Recent studies by the U.S. Department of Education have identified financial difficulties as one of the prime barriers to post-secondary education. These grant funds are provided from the Appalachian Regional Commission to the Department of Education and the Arts for a program for the delivery of information and resources on available state and federal financial aid targeting the parents of high school students in West Virginia. The Department will develop informational materials, conduct outreach to parents, and provide follow-up information and technical assistance.

WVFIMS Account: 8841 2011 0431 096
Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
23.002	\$ 0	\$ 250,000	\$ 250,000

Department of Education and the Arts
Division of Culture and History

ARRA - Arts Support

Description: The West Virginia Arts Recovery is a job preservation program that gives financial support to arts organizations throughout West Virginia in 2009-2010 for salary positions. Projects are limited to salary support, full or partial, for one or more positions that are critical to an organization's artistic mission and that are in jeopardy or have been eliminated as a result of the current economic climate.

WVFIMS Account: 8718 2011 0432 891
Fund FY Org. Act.

Grantor: National Endowment for the Arts

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
45.025	\$ 0	\$ 300,000	\$ 300,000

FY 2011 Federal Programs Agency Listing

**Department of Education and the Arts
Division of Culture and History**

Historic Preservation Fund

Description: The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources.

WVFIMS Account: 8718 2011 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 60% Federal 30% State 10% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.901	\$ 551,422	\$ 1,132,361	\$ 1,323,443

Comments: State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is required.

**Department of Education and the Arts
Division of Culture and History**

Partnership Agreements

Description: Grants and awards in support of partial financial assistance of quality arts programs developed by arts institutions, community arts councils, and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America projects, and special projects for the citizens of West Virginia.

WVFIMS Account: 8718 2011 0432 096
 Fund FY Org. Act.

Grantor: National Endowment for the Arts

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
45.025	\$ 800,190	\$ 830,963	\$ 828,000

Comments: This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants.

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
Division of Culture and History

West Virginia State Museum Educational Program

Description: This grant will assist staff in developing a curriculum guide and teachers kit for the new state museum as well as purchasing books for the book nook, furniture and equipment for the educational centers and connections rooms and possibly assist with the virtual museum.

WVFIMS Account: 8718 2011 0432 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
23.001	\$ 0	\$ 200,000	\$ 0

Department of Education and the Arts
Division of Culture and History

West Virginia Thematic Tours

Description: This grant will develop statewide thematic tours to encourage heritage tourism visitation to communities across the state. Thematic inventories of historic resources and heritage tourism brochures as well as mini-grants to individual communities will be completed.

WVFIMS Account: 8718 2011 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
23.001	\$ 5,735	\$ 70,000	\$ 68,000

FY 2011 Federal Programs Agency Listing

**Department of Education and the Arts
Library Commission**

Library Services and Technology Act (LSTA)

Description: To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

WVFIMS Account: 8720 2011 0433 096
 Fund FY Org. Act.

Grantor: Institute of Museums and Library Services (IMLS)

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
45.310LSTA	\$ 1,296,003	\$ 1,950,351	\$ 1,950,351

Comments: State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average the federal funds will be reduced by an equal percentage.

**Department of Education and the Arts
Educational Broadcasting Authority**

Public Telecommunications Facilities Program

Description: Funds are provided to purchase equipment for public television and radio stations.

WVFIMS Account: 8721 2011 0439 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
11.550	\$ 1,005,441	\$ 890,657	\$ 1,500,000

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

ARRA - Basic Rehabilitation Services

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account: 8734 2011 0932 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.39	\$ 0	\$ 4,312,919	\$ 4,312,919

Comments: Based on FY 2008 nonfederal expenditures, this grant will be reduced dollar for dollar for the amount of reduction in General Revenue support.

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

ARRA - Independent Living

Description: To provide, on a statewide basis, independent living services to persons who are disabled.

WVFIMS Account: 8734 2011 0932 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.398	\$ 0	\$ 242,913	\$ 242,913

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

ARRA - Older Blind Project

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account: 8734 2011 0932 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.399	\$ 0	\$ 252,612	\$ 252,612

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Assistive Technology Project

Description: The purpose of this program is to inform clients of computerized and other high-tech devices available to assist them in overcoming the effects of their disabilities and to prescribe the devices needed by individual clients.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.224	\$ 420,673	\$ 406,067	\$ 406,067

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Basic Rehabilitation Services

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 78.3% Federal 21.7% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.126	\$ 20,173,428	\$ 29,965,000	\$ 2,965,000

Comments: Based on FY 2008 nonfederal expenditures, this grant will be reduced dollar for dollar for the amount of reduction in General Revenue support.

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Disability Determination Services

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

WVFIMS Account: 8890 2011 0932 096
 Fund FY Org. Act.

Grantor: Social Security Administration, Center for Disability Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
96.001	\$ 16,873,054	\$ 21,731,781	\$ 21,731,781

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Disability Determination Services

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: Social Security Administration, Center for Disability Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
96.001	\$ 13,173	\$ 0	\$ 0

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Independent Living

Description: To provide, on a statewide basis, independent living services to persons who are disabled.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.169	\$ 187,578	\$ 301,477	\$ 301,477

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Medicaid Incentives Grant

Description: A grant to support the employment of individuals with disabilities that work.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.768	\$ 525,027	\$ 500,000	\$ 500,000

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Older Blind Project

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.177	\$ 181,016	\$ 227,290	\$ 227,290

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Recreational

Description: Projects that establish and operate recreation programs for individuals with disabilities.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.234	\$ 107,526	\$ 35,000	\$ 35,000

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Staff Development

Description: To provide in-service training to employees of the agency.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.265	\$ 62,342	\$ 93,244	\$ 93,244

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Supported Employment

Description: To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.187	\$ 233,139	\$ 300,000	\$ 300,000

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Traumatic Brain Injury Post Demonstration Project

Description: Provide improved access to appropriate health care and other support services for individuals with disabilities.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.234	\$ 124,263	\$ 213,001	\$ 213,001

FY 2011 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Work Incentives Planning and Assistance Program

Description: Grant to increase the number of Social Security Disability Insurance and Supplemental Security Income (SSDI/SSI) beneficiaries who return to work and achieve self-sufficiency.

WVFIMS Account: 8734 2011 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
96.008	\$ 245,256	\$ 183,237	\$ 183,237

Department of Environmental Protection
Division of Environmental Protection

ARRA - Clean Water Act, Section 604(b)

Description: The program is funded under Section 604(b) Water Quality Planning and Management and was initiated under the American Recovery and Reinvestment Act. Activities included in the grant are water management, watershed assessment, infrastructure evaluation and other water planning projects.

WVFIMS Account: 8708 2011 0313 891
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.454	\$ 0	\$ 350,000	\$ 267,100

Comments: This two year grant was one time only. Funds not received in FY 2010 will be drawn in FY 2011.

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

ARRA - Grant for Clean Water State Revolving Fund

Description: The Department of Environmental Protection receives capitalization grants from the United States Environmental Protection Agency for the Clean Water State Revolving Fund. This special grant was provided as part of the federal stimulus law passed by Congress in February 2009. Wastewater projects are eligible to receive loan subsidies with this money and certain “green” projects are eligible.

WVFIMS Account: 8708 2011 0313 891
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.458	\$ 138,606	\$ 61,820,000	\$ 47,698,294

Comments: Actual receipts vary from estimates due to unknown nature of construction activity. Delays are outside the control of the Department of Environmental Protection.

Department of Environmental Protection
Division of Environmental Protection

ARRA - Hybrid Diesel Electric Transit Buses and On-Road Heavy-Duty Replacement Vehicles

Description: Funding for the incremental cost for replacement of heavy-duty diesel dump trucks and purchase of conventional/hybrid electric buses to reduce diesel emissions.

WVFIMS Account: 8708 2011 0313 891
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.040	\$ 0	\$ 1,730,000	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

ARRA - Leaking Underground Storage Tank (LUST)

Description: A grant for the Leaking Underground Storage Tank Program.

WVFIMS Account: 8708 2011 0313 891
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.805	\$ 0	\$ 800,000	\$ 843,000

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2005 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.252	\$ 1,778,704	\$ 0	\$ 0

Comments: Operational funding equals one year. Construction funding equals multiple years.

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2006 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.252	\$ 2,598,574	\$ 2,811,510	\$ 0

Comments: Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2007 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.252	\$ 4,615,644	\$ 8,224,269	\$ 0

Comments: Operational funding equals one year. Construction funding equals multiple years.

FY 2011 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Abandoned Mine Lands and Reclamation FY 2008 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.252	\$ 15,687,607	\$ 37,699,268	\$ 28,390,923

Comments: Operational funding equals one year. Construction funding equals multiple years.

**Department of Environmental Protection
Division of Environmental Protection**

Abandoned Mine Lands and Reclamation FY 2009 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.252	\$ 4,727,429	\$ 37,385,249	\$ 25,800,000

Comments: Operational funding equals one year. Construction funding equals multiple years.

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2010 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.252	\$ 0	\$ 38,688,095	\$ 25,800,000

Comments: Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2011 Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.252	\$ 0	\$ 0	\$ 13,800,000

Comments: Operational funding equals one year. Construction funding equals multiple years.

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Air Pollution Control Program

Description: This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.001	\$ 1,430,706	\$ 1,320,561	\$ 1,350,000

Comments: Level of spending must be greater than the previous year.

Department of Environmental Protection
Division of Environmental Protection

Air Toxics Monitoring Network

Description: Air toxics ambient air monitoring network and laboratory support.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.034	\$ 14,120	\$ 20,000	\$ 14,000

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Big John's Salvage, Reilly Tar Coal

Description: Funding of the state's oversight of the time critical removal action.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 0	\$ 2,500	\$ 5,000

Department of Environmental Protection
Division of Environmental Protection

Big John's Salvage Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 957	\$ 2,000	\$ 2,500

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Brownfield Assessment and Cleanup Statewide

Description: Brownfield Assessments and Cleanup statewide.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.818	\$ 0	\$ 100,000	\$ 100,000

Department of Environmental Protection
Division of Environmental Protection

Capitalization Grant for the Clean Water State Revolving Fund

Description: The Clean Water State Revolving Fund makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 83.3% Federal 16.7% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.458	\$ 11,245,692	\$ 10,607,850	\$ 24,000,000

Comments: Actual receipts vary from estimates due to unknown nature of construction activity. Delays are outside the control of the Department of Environmental Protection.

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act - Construction Assistance, State Management Assistance (SMAG)

Description: The long-range objective is to improve water quality within the state by the construction of waste water facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federal funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.438	\$ 53,378	\$ 100,000	\$ 150,000

Comments: This federal grant is effective 10/1/01 for seven years. Also included is the 3% administrative fund allocated for special appropriated projects for FY 2000.

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act - State and Tribal Assistance Grant Appropriations (STAG)

Description: The long-range objective is to improve water quality within the state by the construction of waste water facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.606	\$ 23,609	\$ 239,854	\$ 232,875

Comments: This federal grant is effective 7/1/02 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001 and FY 2002.

FY 2011 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)

Description: The overall objective is the development and implementation of a statewide groundwater quality protection program. Phase I has four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and associated problems and to provide assistance in implementing the state groundwater strategy, and 4) development of a wellhead protection program(s) and development of a pesticide in groundwater program.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.419	\$ 271,674	\$ 224,294	\$ 224,294

Comments: The state must satisfy match requirements under Section 106 to be eligible for groundwater program funds.

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act, Section 104(b) - Chesapeake Bay

Description: This program involves development of program to participate in water quality protection efforts for the Chesapeake Bay.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.466	\$ 193,794	\$ 310,000	\$ 500,000

Comments: Activities supported by this grant are through partnership with West Virginia Department of Agriculture and West Virginia Conservation Agency.

FY 2011 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act, Section 319 - Nonpoint Source Implementation

Description: Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, and 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.460	\$ 2,397,185	\$ 2,200,000	\$ 2,500,000

Comments: Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation. A "maintenance of effort" of \$91,000 is required and is provided by state funded inspections of nonpoint source problem areas.

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act, Section 604(b) - Water Quality Planning and Management

Description: The program involves: 1) identifying the most cost effective and locally acceptable facility and nonpoint measures to meet and maintain water quality standards, 2) determining the nature, extent, and causes of water quality problems in various areas of the state and interstate region and reporting these annually, and 3) contributing to the development of the construction assistance priority list.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.454	\$ 182,706	\$ 184,000	\$ 240,000

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Core Program

Description: Funding to implement Superfund support activities on a non-site-specific basis.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.809	\$ 354,979	\$ 275,000	\$ 400,000

Department of Environmental Protection
Division of Environmental Protection

Core / VCP

Description: Superfund State Core Program and VCP

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.809	\$ 354,979	\$ 800,100	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Department of the Navy's Installation Restoration Program

Description: Provides funding for state's oversight of cleanup of the Alleghany Ballistic Laboratory site.

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Department of Defense

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
12.113	\$ 18,328	\$ 50,000	\$ 50,000

Department of Environmental Protection
Division of Environmental Protection

DWWM-Resource Conservation Recovery Act

Description: Resource Conservation and Recovery Act

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.801	\$ 1,151,739	\$ 1,452,834	\$ 2,614,651

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Honeywell Nontime-critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 0	\$ 6,500	\$ 2,000

Department of Environmental Protection
Division of Environmental Protection

Honeywell/Olin Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 0	\$ 2,500	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Hybrid Diesel Electric Buses

Description: West Virginia will be in partnership with the Kanawha Valley Regional Transportation Authority to purchase (8) Hybrid Diesel Electric buses to help reduce diesel exhaust emissions within the county.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.040	\$ 0	\$ 393,760	\$ 0

Department of Environmental Protection
Division of Environmental Protection

Leaking Underground Storage Tanks

Description: Provides funds for oversight of responsible party (RP) site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no RP is found or if RP refuses or is unable to take action or if an emergency exists.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.805	\$ 638,514	\$ 620,000	\$ 620,000

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Morgantown Ordnance

Description: Superfund Morgantown Ordnance

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 18,534	\$ 8,529	\$ 0

Department of Environmental Protection
Division of Environmental Protection

Office of Information Technology

Description: Infrastructure development.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.608	\$ 13,693	\$ 45,000	\$ 297,253

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Olin Nontime-critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 21,466	\$ 10,000	\$ 10,000

Department of Environmental Protection
Division of Environmental Protection

Pantasote Chemical Plant

Description: Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include: conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or to discuss possible variances from or optimization to the original plan.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 0	\$ 19,000	\$ 19,000

FY 2011 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Permanent Regulatory Program

Description: Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.250	\$ 11,791,036	\$ 11,900,000	\$ 11,900,000

**Department of Environmental Protection
Division of Environmental Protection**

PM 2.5 Ambient Air Monitoring Network

Description: This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.606	\$ 399,970	\$ 350,000	\$ 350,000

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Point Pleasant Landfill

Description: Provides funding for state's Remedial Investigation / Feasibility study for the site.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 3,641	\$ 5,000	\$ 5,000

Department of Environmental Protection
Division of Environmental Protection

Pollution Prevention Act of 1990 and 40 CFR 35(b) Pollution Prevention Grant Program

Description: The pollution prevention program address the reduction or elimination of pollution across all media (air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.708	\$ 150,000	\$ 90,000	\$ 80,000

Comments: State matching funds are available within the current level request and through partner agencies.

FY 2011 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Preremedial Response: Preliminary Assessment/Site Investigation

Description: Provides funding for preliminary assessment (PA) and site investigation (SI) of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 0	\$ 350,000	\$ 600,000

**Department of Environmental Protection
Division of Environmental Protection**

Ravenswood Tetrachloroethylene Remedial Investigation (RI) / Feasibility Study (FS)

Description: Provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase.

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 6,410	\$ 7,500	\$ 7,500

FY 2011 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Safe Drinking Water Act - Underground Injection Control Program

Description: Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.433	\$ 238,065	\$ 160,700	\$ 160,700

Comments: The Division of Water and Waste Management has primacy for the program and operates it in conjunction with the Office of Oil and Gas.

**Department of Environmental Protection
Division of Environmental Protection**

State Dam Safety Program

Description: State assistance grants for personnel, travel, equipment, supplies, contractual, and other dam safety expense.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.041	\$ 32,733	\$ 127,000	\$ 180,000

Comments: Public Law 104-303, Sec. 215 states under Maintenance of Effort: "Assistance may not be provided to a State under this subsection for a fiscal year unless the State enters into such agreement with the Director as the Director requires to ensure that the State will maintain the aggregate expenditures of the State from all other sources for programs to ensure dam safety for the protection of human life and property at or above a level equal to the average annual level of such expenditures for the two fiscal years preceding the fiscal year."

FY 2011 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

State Response Program

Description: Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.817	\$ 530,460	\$ 675,000	\$ 641,250

**Department of Environmental Protection
Division of Environmental Protection**

State Water Pollution Control, Section 106

Description: This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

WVFIMS Account: 8708 2011 0313 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 55% Federal 45% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.419	\$ 3,046,876	\$ 1,700,000	\$ 1,900,000

Comments: \$820,000 of state funds are committed to this program each year, making the state eligible to receive Section 106 funds.

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

United States Department of Defense and State Memorandum of Agreement

Description: Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Army Corps of Engineers

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
12.113	\$ 33,973	\$ 34,000	\$ 34,000

Department of Environmental Protection
Division of Environmental Protection

Underground Storage Tanks

Description: Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.804	\$ 1,151,739	\$ 794,127	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Vienna Tetrachloroethene Long Term Remedial Action (LTRA)

Description: Funding for state's oversight of remedial activity.

WVFIMS Account: 8708 2011 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.802	\$ 0	\$ 4,000	\$ 4,000

Comments: New application to be submitted.

Department of Health and Human Resources
Division of Health

ARRA - Capitalization Grants for Drinking Water State Revolving

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account: 8824 2011 0506 891
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.468	\$ 0	\$ 14,500,000	\$ 14,000,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

ARRA - Immunization Activities

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account: 8802 2011 0506 891
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
93.268	\$ 0	\$ 2,116,000	\$ 1,500,000

Comments: ARRA funding is available through September 30, 2010.

Department of Health and Human Resources
Division of Health

ARRA - Programs for Infants and Toddlers with Handicaps

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account: 8802 2011 0506 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
84.181A	\$ 0	\$ 2,140,000	\$ 1,000,000

Comments: ARRA funding is available through September 30, 2010.

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Abstinence Only Education

Description: Provide statewide abstinence only education, targeting children ages ten through fourteen.

WVFIMS Account: 8825 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal 42% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.235	\$ 401,475	\$ 700,001	\$ 499,999

**Department of Health and Human Resources
Division of Health**

Acquired Immune Deficiency Syndrome (AIDS) Prevention

Description: To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.940	\$ 1,701,019	\$ 1,700,000	\$ 1,700,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Acquired Immune Deficiency Syndrome (AIDS) Surveillance

Description: To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.944	\$ 286,475	\$ 295,000	\$ 295,000

Department of Health and Human Resources
Division of Health

Addressing Asthma from a Public Health Perspective

Description: Developing state capacity to address asthma and part implementation of State Asthma Plans.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - National Cancer Institute

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 313,260	\$ 448,000	\$ 448,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Adult Viral Hepatitis Prevention Coordinator

Description: To decrease the incidence of new infections of viral hepatitis and to decrease the risk for chronic liver disease.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 92,722	\$ 70,000	\$ 70,000

**Department of Health and Human Resources
Division of Health**

ARREST

Description: Encouraging arrest policies and enforcement of protective orders. Collaboration with U.S. Department of Justice, Office of Violence Against Women.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.590	\$ 196,739	\$ 200,000	\$ 200,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Behavioral Risk Factor

Description: For the surveillance of risk factors.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 162,149	\$ 180,000	\$ 180,000

**Department of Health and Human Resources
Division of Health**

Bioterrorism

Description: This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between the state and local health departments through the health alert network.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ (47,490)	\$ 7,000,000	\$ 7,000,000
93.069	7,068,276	0	0
TOTAL	\$ 7,020,786	\$ 7,000,000	\$ 7,000,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Bioterrorism - Hospital Preparedness

Description: This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.889	\$ 3,911,687	\$ 3,000,000	\$ 3,000,000

Department of Health and Human Resources
Division of Health

Black Lung Clinic Program

Description: Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.965	\$ 1,252,808	\$ 1,505,000	\$ 1,505,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Capitalization Grants for Drinking Water State Revolving Funds

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account: 8824 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.468	\$ 7,219,172	\$ 16,000,000	\$ 16,000,000

Department of Health and Human Resources
Division of Health

Clinical Laboratory Improvement Amendments Program

Description: Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Health Care Financing Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 114,498	\$ 145,000	\$ 145,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Community Based Integrated Service Systems

Description: West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.110	\$ 139,246	\$ 140,000	\$ 140,000

Department of Health and Human Resources
Division of Health

Community Mental Health

Description: Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

WVFIMS Account: 8794 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.958	\$ 2,421,475	\$ 3,345,286	\$ 3,345,284

Comments: The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Comprehensive State Based Tobacco Use Prevention and Control

Description: Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air and to prevent access to tobacco products by the youth.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 1,229,092	\$ 1,300,000	\$ 1,300,000

Department of Health and Human Resources
Division of Health

Cooperative Agreement for Primary Care Services

Description: To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.130	\$ 263,509	\$ 264,000	\$ 264,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Death Certificates

Description: Provides consumer product safety commission death certificates containing product hazard and injury information.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: Consumer Product Safety Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 4,910	\$ 1,000	\$ 1,000

Department of Health and Human Resources
Division of Health

Death Records

Description: To provide vital statistics and death records.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 15,303	\$ 50,000	\$ 50,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Developmental Disabilities Formula Grant

Description: Provides state level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

WVFIMS Account: 8723 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.630	\$ 379,791	\$ 757,667	\$ 757,667

Comments: State match is actually provided by sub-grantees. This consists of cash and in-kind contributions.

Department of Health and Human Resources
Division of Health

Drug and Alcohol Services Information System (DASIS)

Description: To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to Substance Abuse and Mental Health Services Administration (SAMHSA) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

WVFIMS Account: 8723 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 42,729	\$ 60,000	\$ 60,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Emergency Medical Services for Children

Description: To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.127	\$ (12)	\$ 130,000	\$ 130,000

**Department of Health and Human Resources
Division of Health**

Enumeration at Birth

Description: To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 51,233	\$ 120,000	\$ 120,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Farmer's Market Nutrition Program

Description: To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.572	\$ 70,000	\$ 70,000	\$ 70,000

Department of Health and Human Resources
Division of Health

FLEX Critical Access Network - Health Information Technology Network (CANHITN) Implementation Grants

Description: Implementation of West Virginia FLEX CAN HIT Implementation Network, by supporting three Critical Access Hospitals (CAHs) ancillary and tertiary health care facilities, promote a health information sharing project.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.241	\$ 0	\$ 1,600,000	\$ 1,600,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Food Protection Rapid Response Team Grant

Description: Public Health Sanitation Division will develop, implement and train an all food hazards rapid response team to provide a means for multidisciplinary experts from relevant agencies to identify and respond to all food hazards in the farm to table continuum. The West Virginia Manufactured Food Program will focus on prevention and intervention in relation to hazards and food borne illness. The response part of the program will bolster efforts for increased speed and efficiency in a contamination event whether intentional or not.

WVFIMS Account: 8802 2011 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.103	\$ 0	\$ 500,000	\$ 500,000

Comments: Grant was applied for August 15, 2008. has not been awarded yet. Grant project period is from October 1, 2008 to September 30, 2011.

**Department of Health and Human Resources
Division of Health**

Food Safety Task Force

Description: For West Virginia Food Safety and Food Security Task Force meetings.

WVFIMS Account: 8802 2011 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 48% Federal 52% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.103	\$ 4,161	\$ 7,000	\$ 7,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Food Sanitation Inspection

Description: Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 45,000	\$ 45,000

Department of Health and Human Resources
Division of Health

Health Facilities Evaluation Program

Description: Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health providers throughout the state.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.777	\$ 2,027,121	\$ 2,000,000	\$ 2,000,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Healthy Communities

Description: Seeks to maximize state health departments abilities to respond to community needs related to policy systems and environmental change strategies.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Center for Disease Control and Prevention

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 236	\$ 50,000	\$ 50,000

**Department of Health and Human Resources
Division of Health**

Human Immune Deficiency Virus (HIV) Care Program

Description: To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.917	\$ 3,743,585	\$ 3,000,000	\$ 3,000,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Immunization Activities

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.268	\$ 1,942,599	\$ 2,300,000	\$ 2,300,000

**Department of Health and Human Resources
Division of Health**

Indoor Air Quality - Tools for Schools (TFS) Program

Description: West Virginia Department of Health and Human Resources will work with Kanawha and Cabell County School systems to independently create an indoor air quality management program.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.034	\$ 7,277	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Information Exchange Network

Description: This grant program is to develop the U.S. Environmental Protection Agency National Environmental Information Exchange Network. This grant will enable the integration of environmental data management systems of states, tribes and federal government by using the Internet and creating standardized information exchange formats.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Environmental Protection

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.608	\$ 2,572	\$ 150,000	\$ 150,000

Department of Health and Human Resources
Division of Health

Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening

Description: Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.251	\$ 160,754	\$ 150,000	\$ 150,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Lead Grant Program

Description: Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.707	\$ 259,027	\$ 230,000	\$ 230,000

Department of Health and Human Resources
Division of Health

Lead Poisoning Prevention

Description: To eradicate lead poisoning among children younger than six years of age; also, funds will expand ability to provide in-house services for lead testing and environmental assessments and inspections.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.197	\$ 76,128	\$ 65,000	\$ 65,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Mammography Quality Act

Description: Inspect mammography units for certification under federally mandated law.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 130,000	\$ 130,000

Department of Health and Human Resources
Division of Health

Maternal, Child and Family Health

Description: Provides health care services to women and children. Reduction of infant mortality is the primary goal.

WVFIMS Account: 8750 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal 42% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.994	\$ 3,549,243	\$ 10,974,425	\$ 10,974,423

Comments: The Department is required to match federal funds at a minimum level equal to the amount of maintenance of effort established at the beginning of the block grant.

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

National Cancer Prevention and Control Program

Description: To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 4,748,619	\$ 5,500,000	\$ 5,500,000

Comments: During FY 2003 this federal grant was created through the consolidation of the Breast and Cervical Program, the Cancer Control Program and the Cancer Registries Program.

Department of Health and Human Resources
Division of Health

National Death Index

Description: Provides death records for the National Death Index.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 21,715	\$ 120,000	\$ 120,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Olmstead Community Integration

Description: This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

WVFIMS Account: 8723 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.779	\$ 20,000	\$ 20,000	\$ 20,000

Comments: This grant replaces the Olmstead Community Integrations grant. The Brazelon Center for Mental Health Law began administration of the grant in 2008 for Substance Abuse and Mental Health Services Administration (SAMHSA), hence the name change.

**Department of Health and Human Resources
Division of Health**

Operator Reimbursement

Description: This grant program is to reimburse qualified public water systems for education expenses as a result of new continuing education required by the U.S. Environmental Protection Agency.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Environmental Protection

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.471	\$ 191,036	\$ 450,000	\$ 450,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Pregnancy Risk Assessment Monitoring System (PRAMS)

Description: To establish a pregnancy risk assessment monitoring system through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.946	\$ 145,942	\$ 150,000	\$ 150,000

**Department of Health and Human Resources
Division of Health**

Preventive Health and Health Services

Description: To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (b) rodent control and community school fluoridation activities; (c) specified emergency medical services excluding most equipment purchases; (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

WVFIMS Account: 8753 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.991	\$ 681,507	\$ 2,244,388	\$ 2,244,386

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Programs for Infants and Toddlers with Handicaps

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.181	\$ 1,308,731	\$ 2,138,315	\$ 2,138,315

**Department of Health and Human Resources
Division of Health**

Projects for Assistance in Transition from Homelessness (PATH)

Description: PATH funds are distributed to nonprofit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

WVFIMS Account: 8723 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Public Health Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.150	\$ 297,372	\$ 300,000	\$ 300,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Public Water System Supervision Program

Description: Provides surveillance of the state's public water supplies.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.432	\$ 712,565	\$ 870,000	\$ 870,000

Department of Health and Human Resources
Division of Health

Rabies Surveillance

Description: To facilitate enhanced wildlife rabies surveillance.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.028	\$ 27,177	\$ 75,000	\$ 0

Comments: Previously CFDA # 10.025.

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Racial and Ethnic Approaches to Community Health in the United States (REACHUS)

Description: To build on existing partnerships to mobilize coalitions in rural Appalachian counties to achieve system, environmental changes to eliminate health disparities for African-Americans.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 401,604	\$ 600,000	\$ 600,000

**Department of Health and Human Resources
Division of Health**

Rape Prevention/Education

Description: To provide rape prevention and education services.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.136	\$ 112,613	\$ 253,000	\$ 253,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Reserve

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account: 8723 2011 0506 096
 Fund FY Org. Act.

Grantor: N/A

Matching Formula: N/A% Federal N/A% State N/A% Local

Is "Maintenance of Effort" required? N/A

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$0	\$ 3,681,258	\$ 3,635,285

**Department of Health and Human Resources
Division of Health**

Reserve Funds

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: N/A

Matching Formula: N/A% Federal N/A% State N/A% Local

Is "Maintenance of Effort" required? N/A

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 4,601,344	\$ 6,332,344

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Science and Technology

Description: Provides funding to coordinate critical Environmental Protection Agency mandated infrastructure projects for all West Virginia water systems having 3,300 or more customers against terrorism activities.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Environmental Protection

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.474	\$ 8,181	\$ 0	\$ 0

Comments: Combined with State and Tribal Assistance Grant effective FY2010.

**Department of Health and Human Resources
Division of Health**

Search Contract

Description: To coordinate local, state, and federal resources contributing to primary care service delivery in the state to meet the needs of medically-underserved populations through health centers and other community-based providers.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.130	\$ 58,235	\$ 116,470	\$ 116,470

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Small Rural Hospital Improvement

Description: This program is to help hospitals pay for costs related to implementation of prospective payment systems (PPS); comply with provisions of Health Information Protection and Privacy Act (HIPPA) and reduce medical errors and support quality improvement.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services, Public Health Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.301	\$ 209,051	\$ 162,000	\$ 162,000

Department of Health and Human Resources
Division of Health

Special Appropriation Projects (State and Tribal Assistance Grant (STAG) Earmarks)

Description: This program is to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides; to identify develop and demonstrate necessary pollution control techniques; to prevent, reduce and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental and environmental management positions.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Environmental Protection

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.202	\$ 57,544	\$ 125,000	\$ 125,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State and Tribal Assistance Grant (STAG)

Description: This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities as well as with Federal, State, and Local agencies.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Environmental Protection

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.474	\$ 28,777	\$ 65,000	\$ 65,000

Department of Health and Human Resources
Division of Health

State Based Diabetes Control Program

Description: To build a capacity for diabetes control in West Virginia and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.988	\$ 938,496	\$ 1,000,000	\$ 1,000,000

Comments: Project Grants (Cooperative Agreements).

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Cardiovascular Health Program

Description: The purpose of the West Virginia cardiovascular core capacity program is to develop the capacity and leadership in the West Virginia Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 352,717	\$ 580,000	\$ 580,000

Comments: Project Grants (Cooperative Agreements). Federal Catalog Number has been changed from 93.945 to 93.283.

Department of Health and Human Resources
Division of Health

State Indoor Radon Grant

Description: Development and implementation of a program for the assessment and mitigation of radon.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.032	\$ 59,301	\$ 95,000	\$ 95,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

State Loan Repayment Program

Description: To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.165	\$ 150,000	\$ 150,000	\$ 250,000

**Department of Health and Human Resources
Division of Health**

State Nutrition and Physical Activity

Description: This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 356,044	\$ 650,000	\$ 650,000

Comments: Project Grants (Cooperative Agreements).

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

State Office of Rural Health

Description: To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

WVFIMS Account: 8802 2011 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 25% Federal 75% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.913	\$ 120,730	\$ 150,000	\$ 150,000

**Department of Health and Human Resources
Division of Health**

State Rural Hospital Flexibility Program

Description: Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services and designate access hospitals.

WVFIMS Account: 8802 2011 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.241	\$ 483,127	\$ 451,000	\$ 451,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Systems Development Initiative

Description: To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.110	\$ 97,213	\$ 100,000	\$ 100,000

Department of Health and Human Resources
Division of Health

Statewide Family Planning Project

Description: Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.217	\$ 2,529,929	\$ 1,800,000	\$ 1,800,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Substance Abuse

Description: Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

WVFIMS Account: 8793 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.959	\$ 8,836,328	\$ 11,586,340	\$ 11,586,337

Comments: The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen Regional Community Behavioral Health Centers for the provision of substance abuse prevention and treatment programs for children/adolescents and adults.

Department of Health and Human Resources
Division of Health

Substance Abuse and Mental Health Services Administration (SAMHSA) - Projects of Regional and National Significance

Description: Adolescent suicide prevention and early intervention.

WVFIMS Account: 8723 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.243	\$ 484,160	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Supplemental Food Program for Women, Infants, and Children

Description: To provide low-income pregnant, breast feeding, and postpartum women, infants, and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.557	\$ 37,569,267	\$ 36,000,000	\$ 36,000,000

Department of Health and Human Resources
Division of Health

Surveillance and Response Infectious Diseases

Description: The program will develop and apply innovations in public health surveillance and response for infectious diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among providers and laboratories in identifying and managing communicable diseases.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 722,289	\$ 1,000,000	\$ 1,000,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Toxic Substance Compliance Monitoring Program - Asbestos Hazard Emergency Response Act (AHERA) Compliance

Description: To support asbestos inspections of local education agencies, both public and private, and other public buildings.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.701	\$ 93,549	\$ 140,000	\$ 140,000

Department of Health and Human Resources
Division of Health

Toxic Substances and Disease Registry (ATSDR)

Description: Conduct site-specific health activities determining the public health impact of human exposure to hazardous substances at hazardous waste sites or releases.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services, Public Health Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.240	\$ 97,452	\$ 200,000	\$ 200,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Transformation Transfer Initiative

Description: Development of a statewide conference between agencies with a vested interest in integrative community mental health/primary care. Identification and recruitment of rural primary care providers in strategic areas to partner with community mental health centers with particular emphasis on care coordination.

WVFIMS Account: 8723 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.243	\$ 110,500	\$ 110,500	\$ 0

Department of Health and Human Resources
Division of Health

Tuberculosis Control Project

Description: Provides for community-based outreach services to impact on the tuberculosis problem in economically distressed areas of West Virginia.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.116	\$ 309,800	\$ 365,000	\$ 365,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Venereal Disease Control

Description: Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.977	\$ 766,781	\$ 730,000	\$ 730,000

Department of Health and Human Resources
Division of Health

Vital Statistics Cooperative Program

Description: Provides the national center for health statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 228,026	\$ 150,000	\$ 150,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Waived Labs

Description: West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project.

WVFIMS Account: 8802 2011 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 3,977	\$ 12,000	\$ 12,000

**Department of Health and Human Resources
Division of Health**

West Virginia Data Infrastructure

Description: Funding to help West Virginia modify the data reporting process to collect data needed for the Mental Health Block Grant.

WVFIMS Account: 8723 2011 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.243	\$ 290,625	\$ 142,200	\$ 142,200

Comments: Carryover totaling \$246,522 of funds from 2004 and 2005 was recently approved but was set to expire 9/30/2007. Verbal approval was given to extend this date to 9/30/2008.

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

West Virginia Screening, Brief Intervention, Referral and Treatment (WVSBTRIT)

Description: West Virginia Screening, Brief Intervention, Referral and Treatment for persons with substance use disorders.

WVFIMS Account: 8723 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.243	\$ 217,065	\$ 2,253,932	\$ 2,410,405

**Department of Health and Human Resources
Division of Health**

Wisewoman

Description: The program seeks to reduce cardiovascular risk for women aged 40-64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.283	\$ 523,673	\$ 750,000	\$ 750,000

Comments: Project Grants (Cooperative Agreements).

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Women, Infants and Children (WIC) - Breast Feeding Peer Counseling

Description: Funding to support peer counseling over and above the funding provided through the regular WIC administration grant. These counseling activities include materials, training by sub recipients and other items related to breast feeding promotion.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.557	\$ 153,724	\$ 175,000	\$ 175,000

**Department of Health and Human Resources
Division of Health**

Women, Infants and Children (WIC) - Technical Assistance

Description: This program provides funding to improve and support technical assistance such as improve telephone systems and computer lines.

WVFIMS Account: 8802 2011 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.557	\$ 7,979	\$ 10,000	\$ 10,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
WV Health Care Authority

ARRA - State Grants to Promote Health Information Technology

Description: To advance appropriate and secure health information exchange (HIE) across the health care system. Awards will be made in the form of cooperative agreements. The purpose of this program is to continuously improve and expand HIE services to reach all health care providers in an effort to improve the quality and efficiency of health care. Cooperative agreement recipients will evolve and advance the necessary governance, policies, technical services, business operations and financing mechanisms for HIE over a four year performance period. This program will build off of existing efforts to advance regional and state level HIE while moving towards nationwide interoperability.

WVFIMS Account: 8851 2011 0507 891
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: see comments% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
93.719	\$ 0	\$ 3,000,000	\$ 3,000,000

Comments: Matching Requirements: In FY 2010, the Secretary of the Department of Health and Human Services will determine whether there is a funding matching requirement. Beginning with FY 2011, the HITECH Act, Section 3013, requires awardees to make available non-Federal contributions (which may include in-kind contributions) toward the costs of a grant awarded in an amount equal to not less than \$1 for each \$10 of federal funds provided under this grant in FY 2011, not less than \$1 for each \$7 of federal funds provided under this grant in FY 2012 and not less than \$1 for each \$3 of federal funds provided under this grant for all subsequent fiscal years. This program does not have Maintenance of Effort requirements.

Department of Health and Human Resources
WV Health Care Authority

National Health Information Network Trial Implementation II

Description: The West Virginia Health Information Network will provide services to the Federal Government as a federal contractor to build the National Health Information Network II (NHIN2).

WVFIMS Account: 8851 2011 0507 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
N/A	\$ 2,575,468	\$ 2,500,000	\$ 2,500,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Human Rights Commission**

Employment Discrimination - State and Local Fair Employment Practices Agency Contracts

Description: Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

WVFIMS Account: 8725 2011 0510 096
 Fund FY Org. Act.

Grantor: U.S. Equal Employment Opportunity Commission - Contractor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
30.002	\$ 183,805	\$ 338,885	\$ 178,151

**Department of Health and Human Resources
Human Rights Commission**

Fair Housing Assistance Program State and Local

Description: Under a memorandum of agreement, all HUD cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account: 8725 2011 0510 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
14.401	\$ 61,260	\$ 104,030	\$ 97,356

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

ARRA - Child Care and Development Block Grant

Description: To provide for the increase in availability, affordability and quality of child care. The new fund combines the old fund 8756 which will phase out and the programs to assist in child care for temporary assistance for needy families (TANF) eligible individuals.

WVFIMS Account: 8817 2011 0511 891
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.713	\$ 0	\$ 6,523,500	\$ 6,523,500

Comments: Federal match indicated above is for FFY2010. The FFY2009 federal match rate is Federal 73.73%, State 26.27%.

Department of Health and Human Resources
Division of Human Services

ARRA - Food Stamps Program Administration

Description: To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program. The State may drawdown the ARRA funds in the same manner and is subject to the same conditions as with regular Supplemental Nutrition Assistance Program administrative funds to meet immediate SNAP cash disbursement needs.

WVFIMS Account: 8722 2011 0511 891
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.561	\$ 0	\$ 1,270,000	\$ 1,230,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

ARRA - Temporary Assistance for Needy Families (TANF) Carryover Funds

Description: The 2009 American Recovery and Reinvestment Act (ARRA) expands flexibility in the use of TANF funds carried over from one fiscal year to the next, and adding a hold-harmless provision to the caseload reduction credit for States and Territories serving more TANF families. The ARRA allows the carryover ANF funds to be used for three purposes: 1) caseload increases; 2) increased expenditures related to non-recurrent short term benefits; 3) increased expenditures for subsidized employment. Before ARRA prior year funds could only be used to pay for expenditures categorized as “assistance”. The stimulus act removed this provision, thus allowing prior year funds to be used for assistance for “non-assistance” costs, therefore not providing a new increase in funds for this purpose, but rather creating flexibility in the ability to draw prior year versus current year funds.

WVFIMS Account: 8816 2011 0511 891
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is “Maintenance of Effort” required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.558	\$ 0	\$ 30,000,000	\$ 30,000,000

Comments: The same financial and programmatic rules pertaining to the appropriate use of the jurisdiction’s Federal TANF block grant funds also apply when using the carryover funds. This also means that all TANF requirements, including work participation requirements and time limits, apply to families receiving assistance with carryover funds exactly as they do to families receiving other Federal TANF-funded assistance. TANF Maintenance of Effort requirement is \$34,446,442. The availability of funds under ARRA does not require additional Maintenance of Effort.

**Department of Health and Human Resources
Division of Human Services**

ARRA - Title IV-D Child Support Enforcement

Description: The 2009 American Recovery and Reinvestment Act (ARRA) temporarily restores the ability of states to receive federal matching dollars on expenditures paid with Federal incentive funds. As a result of this change, the State is eligible to receive a sixty-six percent (66%) federal match of expenditures paid with annual incentive funds. West Virginia Bureau for Child Support Enforcement (BCSE) plans to hire a vendor to install a document imaging and workflow management system in all 54 offices around the state.

WVFIMS Account: 8722 2011 0511 891
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Office of Child Support Enforcement

Matching Formula: 66% Federal 34% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.563	\$ 0	\$ 6,988,235	\$ 5,400,000

Comments: State match is expenditures paid with incentive funds required to be reinvested back into the program.

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

ARRA - Title IV-E Adoption

Description: To provide federal financial participation (FFP) to states which meet certain eligibility tests, in the adoption subsidy costs for the adoption of children with special needs.

WVFIMS Account: 8722 2011 0511 891
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.659	\$ 761,241	\$ 1,298,332	\$ 900,000

Comments: This funding reduces the amount of state match needed for IV-E Foster Care expenditures.
 FFY2009: Rate before ARRA (73.73%), Rate after ARRA (80.45%)
 FFY2010: Rate before ARRA (74.04%), Rate after ARRA (80.45%)
 FFY2011: Rate before ARRA (73.63%), Rate after ARRA (80.45% for one quarter)

Department of Health and Human Resources
Division of Human Services

ARRA - Title IV-E Foster Care

Description: Provides safe and stable out-of-home care for children until the children are safely returned home, placed permanently with adoptive families or place in other planned arrangements for permanency.

WVFIMS Account: 8722 2011 0511 891
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.658	\$ 1,106,094	\$ 2,132,779	\$ 749,584

Comments: This funding reduces the amount of state match needed for IV-E Foster Care expenditures.
 FFY2009: Rate before ARRA (73.73%), Rate after ARRA (80.45%)
 FFY2010: Rate before ARRA (74.04%), Rate after ARRA (80.45%)
 FFY2011: Rate before ARRA (73.63%), Rate after ARRA (80.45% for one quarter)

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

ARRA - Title XIX Medical Assistance Program

Description: Funds are to provide financial assistance to states for payment of medical assistance on behalf of recipients and on behalf of other medically needy programs.

WVFIMS Account: 8722 2011 0511 891
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.778	\$ 115,780,547	\$ 209,525,556	\$ 120,000,000

Comments: Enhanced FMAP for the period of October 1, 2008 to December 31, 2010. FFY2009 ((Quarter 1 6.72%, Quarter 2 6.72%, Quarter 3 7.97%, Quarter 4 9.32% Federal), FFY2010 (9.01% Federal), FFY2011 (Quarter 1 9.4% Federal)

**Department of Health and Human Resources
Division of Human Services**

Adoption Incentive

Description: To increase annually the number of foster child adoptions and special needs adoptions.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.603	\$ 178,000	\$ 100,000	\$ 100,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Chafee Foster Care Independence Program

Description: To assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to independent living.

WVFIMS Account: 8722 2011 0511 099
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.674	\$ 938,630	\$ 1,100,000	\$ 1,100,000

Comments: Formula grants.

Department of Health and Human Resources
Division of Human Services

Chafee Independent Living - Education and Training

Description: Provide resources to States to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

WVFIMS Account: 8722 2011 0511 099
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.599	\$ 376,029	\$ 550,000	\$ 550,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Child Abuse Prevention and Treatment Act (CAPTA) - Part 1 and Part 2

Description: To assist states in the support and improvement of their child protective services systems.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.669	\$ 97,374	\$ 185,000	\$ 185,000

Department of Health and Human Resources
Division of Human Services

Child Care and Development Block Grant

Description: To provide for the increase in availability, affordability and quality of child care. The new fund combines the old fund 8756 which will phase out and the programs to assist in child care for temporary assistance for needy families (TANF) eligible individuals.

WVFIMS Account: 8817 2011 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.596	\$ 17,608,763	\$ 20,000,000	\$ 20,000,000
93.575	13,495,382	20,022,445	20,022,445
TOTAL	\$ 31,104,145	\$ 40,022,445	\$ 40,022,445

Comments: Federal match indicated above is for FFY2010. The FFY2009 federal match rate is Federal 73.73%, State 26.27%.

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Children's Justice Act

Description: To encourage States to enact reforms which are designed to improve: A) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, B) the handling of cases of suspected child abuse or neglect related fatalities, and C) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and D) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.643	\$ 108,518	\$ 133,000	\$ 133,000

Comments: Formula grants.

Department of Health and Human Resources
Division of Human Services

Community Based Child Abuse Prevention (CB-CAP)

Description: To assist states to support community-based efforts to develop, operate, expand, enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.590	\$ 83,576	\$ 200,000	\$ 200,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Family Violence Prevention and Services

Description: To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents, including families at-risk or in crisis.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
93.671	\$ 1,482,499	\$ 930,000	\$ 930,000

Department of Health and Human Resources
Division of Human Services

Food Stamp Education and Training

Description: Education and training for current food stamp recipients.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
10.561	\$ 1,003,673	\$ 1,200,000	\$ 1,200,000

Comments: 100% Federal to certain amount, then 50% Federal and 50% State.

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Food Stamp Education and Training Participation

Description: \$25 payments for those participating in education and training programs.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.561	\$ (3,506)	\$ 60,000	\$ 60,000

Department of Health and Human Resources
Division of Human Services

Food Stamp Quality Control Enhanced

Description: To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index Performance Audit Inspection". Additionally, West Virginia received a performance bonus for "Timely Processed Food Stamp Applications".

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.561	\$ 2,358,582	\$ 750,000	\$ 750,000

Comments: This is an on-going program for U.S. Department of Agriculture - Food and Nutrition Service and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Food Stamp State Exchange Program and Electronic Benefits Transfer (EBT)

Description: U.S. Department of Agriculture required travel by food stamp administrative staff and EBT staff.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.561	\$ 20,585	\$ 12,000	\$ 12,000

Department of Health and Human Resources
Division of Human Services

Food Stamps Program Administration

Description: To provide federal funding for administrative costs incurred by states to operate the food stamp program.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.561	\$ 16,776,188	\$ 14,500,500	\$ 14,500,500

Comments: The State also receives more than \$250,000,000 in food stamp issuances per year.

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Head Start Collaboration

Description: West Virginia Head Start Collaboration Project.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.600	\$ 0	\$ 143,000	\$ 143,000

**Department of Health and Human Resources
Division of Human Services**

Health Systems Development in Child Care - Governor's Cabinet Grant

Description: To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for grants relating to hemophilia without regard to age; and for the screening of newborns for sickle cell anemia, and other genetic disorders, and to support comprehensive hemophilia diagnostic and treatment centers.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.110	\$ 35,959	\$ 0	\$ 0

Comments: This grant was set up to receive HRSA federal funds transferred from the Governor's Cabinet.

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Low-Income Home Energy Assistance Program (LIHEAP)

Description: To assist eligible households to meet the costs of home energy.

WVFIMS Account: 8755 2011 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.568	\$ 35,664,698	\$ 50,000,000	\$ 40,000,000

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Applied Technology

Description: This grant will transform the current fragmented, disjointed system to a member-managed, integrated, pro-active system. The initiative will transition the health records of 251,000 Medicaid members from paper to electronic format including the information on healthy lifestyles, health status and risk, disease self-management, and proper use of available health resources.

WVFIMS Account: 8722 2011 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.793	\$ 1,222,809	\$ 253,000	\$ 150,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Enhanced Medication Management

Description: This grant will establish an automated prior authorization system which allows the pharmacist to submit claims through a Point of Sale system and significantly reduce costs.

WVFIMS Account: 8722 2011 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.793	\$ 436,724	\$ 3,901,032	\$ 2,000,000

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Health Systems Improvements

Description: Grant to allow the Medicaid primary care delivery system into a network of connected Advanced Medical Homes that will apply the Chronic Care Model to provide pro-active patient centered preventative and chronic disease care.

WVFIMS Account: 8722 2011 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.793	\$ 1,112,175	\$ 2,745,530	\$ 1,500,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Personal Responsibility

Description: This grant is to allow the State Medicaid program to encourage members to take a greater role in managing their health in collaboration with a team of community health providers to create a new model for health maintenance and chronic disease self-management.

WVFIMS Account: 8722 2011 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.793	\$ 140,030	\$ 285,000	\$ 100,000

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Stronger Medicaid

Description: This grant will allow for the creation of a clinical claims data warehouse, which the Medicaid program can use to build a foundation that will improve the health of Medicaid members.

WVFIMS Account: 8722 2011 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.793	\$ 109,540	\$ 1,600,000	\$ 500,000

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Promoting Safe and Stable Families

Description: To fund community-based family support services that promote the well-being of children and families including families at risk or in crisis.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.556	\$ 5,288,235	\$ 5,500,000	\$ 5,500,000

Department of Health and Human Resources
Division of Human Services

Refugee Resettlement Program

Description: To subsidize assistance to refugees for resettlement.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.566	\$ 182,261	\$ 105,000	\$ 105,000

Comments: This program has two grants with two year grant periods. Retroactive draw downs are expected.

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Reserve Funds

Description: Funds that are estimated that may be available but have not been designated to a specific program.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: N/A% Federal N/A% State N/A% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 15,013,667	\$ 19,518,667

**Department of Health and Human Resources
Division of Human Services**

Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant

Description: To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and their related services. In addition, a support program will be provided for cash assistance and other related services to assist in the transition.

WVFIMS Account: 8816 2011 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.558	\$ 107,524,560	\$ 130,250,890	\$ 130,250,890

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title IV-B Child Welfare Services

Description: Administrative funds to support child welfare services in West Virginia.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.645	\$ 1,822,736	\$ 2,000,000	\$ 2,000,000

Department of Health and Human Resources
Division of Human Services

Title IV-D Child Support Enforcement

Description: To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Office of Child Support Enforcement

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.563	\$ 26,789,893	\$ 30,000,000	\$ 30,000,000

FY 2011 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Title IV-E Adoption Assistance

Description: To provide federal financial participation (FFP) to states which meet certain eligibility tests, in the adoption subsidy costs for the adoption of children with special needs.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 74.04% Federal 25.96% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.659	\$ 18,849,348	\$ 23,000,000	\$ 23,000,000

Comments: Matching formulas:
Administration - 50% Federal, 50% State; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year(FFY). FFY2009 (73.73% Federal, 26.27% State); FFY2010 (74.04% Federal, 25.96% State); FFY2011 (73.63% Federal, 26.37% State); Training - 75% federal, 25% State

**Department of Health and Human Resources
Division of Human Services**

Title IV-E Foster Care

Description: Provides funds for voluntary and non-voluntary foster care maintenance for eligible children needing care away from those families who are in the placement and care of the state.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 74.04% Federal 25.96% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.658	\$ 38,306,857	\$ 45,000,000	\$ 45,000,000

Comments: Matching formulas:
Administration - 50% Federal, 50% State; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year(FFY). FFY2009 (73.73% Federal, 26.27% State); FFY2010 (74.04% Federal, 25.96% State); FFY2011 (73.63% Federal, 26.37% State); Training - 75% federal, 25% state; Statewide Automated Child Welfare Information System (SACWIS) - Family and Children's Tracking System (FACTS) - 50% federal, 50% State

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title XIX Medical Assistance Program

Description: Funds are to provide financial assistance to states for payment for medical assistance on behalf of recipients and on behalf of other medically needy programs.

WVFIMS Account: 8722 2011 0511 189
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 74.04% Federal 25.96% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.778	\$ 1,757,361,407	\$ 1,890,000,000	\$ 1,890,000,000

Comments: Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year (FFY). FFY2009 (73.73% Federal, 26.27% State); FFY2010 (74.04% Federal, 25.96% State); FFY2011 (73.63% Federal, 26.37% State).

Department of Health and Human Resources
Division of Human Services

Title XIX Medical Assistance Program - Administration

Description: Provide funds for administration of the medical assistance program.

WVFIMS Account: 8722 2011 0511 099/789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.778	\$ 5,126,661	\$ 13,717,349	\$ 9,167,349
93.778	52,091,114	57,298,089	61,832,651
TOTAL	\$ 57,217,775	\$ 71,015,438	\$ 71,000,000

Comments: Skilled professionals funded at 75% Federal, 25% State. All other support staff funded at 50% Federal, 50% State.

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title XIX State Medicaid Fraud Control Units

Description: To control provider fraud in the Medicaid program.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.775	\$ 616,069	\$ 830,000	\$ 875,000

Department of Health and Human Resources
Division of Human Services

Title XIX State Survey and Certification of Health Care Providers and Suppliers

Description: To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

WVFIMS Account: 8722 2011 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services - Health Standards and Quality Bureau

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.777	\$ 650,798	\$ 825,000	\$ 825,000

Comments: Skilled medical professionals funded at 75% Federal, 25% State. All other support staff funded at 50% Federal, 50% State.

FY 2011 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title XX Social Services Block Grant

Description: To provide an array of services, which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care; and to secure admission or referral for institutional care when other forms of care are not appropriate.

WVFIMS Account: 8757 2011 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.667	\$ 10,120,452	\$ 16,007,529	\$ 16,046,624

Department of Military Affairs and Public Safety
Office of the Secretary

Emergency Management Performance Grant

Description: A program to enhance West Virginia's emergency management and catastrophic planning capabilities.

WVFIMS Account: 8876 2011 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 50% Federal 19% State 31% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.042	\$ 1,320,629	\$ 2,500,000	\$ 3,500,000

Comments: All funds are subgranted to the Division of Homeland Security and Emergency Management.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Office of the Secretary**

Emergency Operating Center (EOC)

Description: A program which enhances the capabilities of EOC's to respond to emergencies.

WVFIMS Account: 8876 2011 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.001	\$ 0	\$ 1,000,000	\$ 1,000,000

Comments: Competitive Program across the nation. If West Virginia receives an award, it (more than likely) will be a onetime award.

**Department of Military Affairs and Public Safety
Office of the Secretary**

Homeland Security

Description: A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from terrorist attacks, major disasters, and other emergencies.

WVFIMS Account: 8876 2011 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.067	\$ 7,117,374	\$ 10,302,304	\$ 10,500,000

Comments: This program supports the administrative costs of the Homeland Security State Administrative Agency (HSSAA), disbursements to local jurisdictions and state agencies.

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Office of the Secretary

Infrastructure Protection Grant - Buffer Zone Protection

Description: A program to enhance the security of West Virginia's critical infrastructure.

WVFIMS Account: 8876 2011 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.078	\$ 553,711	\$ 550,000	\$ 600,000

Comments: All funds are subgranted to local jurisdictions.

Department of Military Affairs and Public Safety
Office of the Secretary

Interoperable Emergency Communications Grant Program (IECGP)

Description: A program which enhances the capabilities of the state and first responders to communicate more effectively.

WVFIMS Account: 8876 2011 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.001	\$ 13,600	\$ 350,000	\$ 350,000

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Office of the Secretary**

Public Safety Interoperable Communications (PSIC)

Description: Funding to be used to support the purchase of infrastructure communications equipment, mobile and portable radios for first responders.

WVFIMS Account: 8876 2011 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
11.555	\$ 3,063,739	\$ 5,000,000	\$ 3,752,304

Comments: Onetime grant program.

**Department of Military Affairs and Public Safety
Office of the Secretary**

Task Force for Emergency Readiness

Description: A program to enhance the planning efforts across the state for emergency readiness.

WVFIMS Account: 8876 2011 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.007	\$ 0	\$ 300,000	\$ 300,000

Comments: A majority of the funding is subgranted to the State Military Authority to hire three planners.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Adjutant General**

ARRA - Federal Economic Stimulus

Description: American Recovery and Reinvestment Act of 2009 (ARRA) grant monies received for Gassaway Military Construction project, and the following five Facility Infrastructure Investment projects: Joint Forces Headquarters Heating, Ventilating and Air Conditioning upgrades, Fixed Wing Army Aviation Training Site Roof Replacement, Bluefield Armory Replacement, Army Aviation Support Facility #1 closed-circuit televisions, and Army Aviation Support Facility #2 closed-circuit televisions.

WVFIMS Account: 8726 2011 0603 891
 Fund FY Org. Act.

Grantor: U.S. Department of Defense, National Guard Bureau

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
12.400	\$ 0	\$ 3,300,000	\$ 3,300,000
12.401	0	1,235,000	1,235,000
TOTAL	\$ 0	\$ 4,535,000	\$ 4,535,000

**Department of Military Affairs and Public Safety
Adjutant General**

Operations and Maintenance for Army Facilities and Air National Guard Bases

Description: To provide salaries, employee benefits, utilities, household expenses, rent, repairs, equipment, and janitorial supplies to the Air National Guard bases at Charleston and Martinsburg. To provide salaries for state employees at Buckhannon, Camp Dawson, Charleston, and Martinsburg. Operation of the Mountaineer Challenge Academy at Camp Dawson for high school dropouts. Construction, maintenance, utilities for Army National Guard Facilities.

WVFIMS Account: 8726 2011 0603 096
 Fund FY Org. Act.

Grantor: U.S. Department of Defense, National Guard Bureau

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
12.400	\$ 10,474,325	\$ 66,430,572	\$ 66,430,572
12.401	19,707,622	27,052,438	27,052,438
12.402	291,813	350,000	350,000
12.404	2,372,731	2,800,000	2,800,000
TOTAL	\$ 32,846,491	\$ 96,630,010	\$ 96,633,010

Comments: The following employees' salaries and benefits are 100% federally funded: Mountaineer Challenge Academy, security guards, firefighters and Starbase employees at the Charleston and Martinsburg air bases.

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Commission for Community and National Service

Description: Assist in carrying out a national service program as authorized by the Domestic Volunteer Service Act of 1973.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
94.002	\$ 129,073	\$ 0	\$ 0

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Community Assistance Program

Description: Supports local floodplain management programs.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.023	\$ 36,300	\$ 133,950	\$ 150,000

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Economic Sustainability

Description: Support development of a styd of areas perennially affected by flooding and other potential disasters to benefit statewide and sustainable economic recovery.

WVFIMS Account: 8727 2011 0606 096
Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
11.307	\$ 0	\$ 250,000	\$ 250,000

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Emergency Management Performance Grant

Description: Funds are provided for operating expenses at state and county level. Approximately 20% of funds are used for state and 80% of funds are used for county emergency operation centers.

WVFIMS Account: 8727 2011 0606 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Resources

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.042	\$ 0	\$ 19,277,745	\$ 19,330,931

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - April 2007 Flood

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8894 2011 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.036	\$ 430,722	\$ 5,200,000	\$ 3,000,000
97.039	399,721	400,000	250,000
TOTAL	\$ 830,443	\$ 5,600,000	\$ 3,250,000

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - February 2000

Description: Provide funds to assist disaster victims and state and local governments in the restoration of public facilities, temporary housing, individual family grants and crisis counseling.

WVFIMS Account: 8837 2011 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.036	\$ 12,838	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - May 2002 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8849 2011 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.036	\$ 0	\$ 50,000	\$ 0

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - November 2003 Flood

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8865 2011 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.036	\$ 194,992	\$ 1,000	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - May 2004 Flood

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8877 2011 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
97.039	\$ (29,749)	\$ 260,000	\$ 0
97.50	(10,979)	0	0
TOTAL	\$ (40,728)	\$ 260,000	\$ 0

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - July 2004 Flood

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8879 2011 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
97.039	\$ (2,144)	\$ 4,500	\$ 0

Comments: Receipts returned to FEMA due to sub recipients closing projects and returning unused funds.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - September 2004 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8881 2011 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.036	\$ 3,349,852	\$ 2,400,000	\$ 0
97.039	(63,212)	0	0
TOTAL	\$ 3,286,640	\$ 2,400,000	\$ 0

Comments: Receipts returned to Federal Emergency Management Agency due to sub recipients closing projects and returning unused funds.

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - January 2005 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8885 2011 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.036	\$ 2,631,896	\$ 600,000	\$ 0

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - June 2008 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8897 2011 0606 099
Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.036	\$ 1,636,861	\$ 4,000,000	\$ 2,500,000
97.050	163,404	0	0
97.039	0	0	500,000
TOTAL	\$ 1,800,265	\$ 4,000,000	\$ 3,000,000

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - May 2009 Flood

Description: Provides funds to assist disaster victims state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8710 2011 0606 099
Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.036	\$ 1,402,298	\$ 19,500,000	\$ 7,500,000
97.050	451,846	500,000	100,000
97.039	0	0	1,250,000
TOTAL	\$ 1,854,144	\$ 20,000,000	\$ 8,850,000

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Mitigation Assistance

Description: Provides funding to assist in the efforts to reduce or eliminate the risk of repetitive flood damage to buildings and structures insurable under the National Flood Insurance Program.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.029	\$ 24,461	\$ 27,000	\$ 50,000

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Hazardous Materials Emergency Preparedness, Planning and Training

Description: Provides funds for hazardous materials training and planning activities.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.703	\$ 140,570	\$ 150,000	\$ 150,000

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

High Resolution Digital Orthoimagery

Description: To support the collection of high-resolution aerial photography for use in support of disaster response.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.808	\$ 0	\$ 125,000	\$ 125,000

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Homeland Security State Grant

Description: To enhance West Virginia's ability to prevent, protect against, respond to and recover from terrorist attacks, major disasters and other emergencies through projects involving planning, training, exercises and equipment procurement.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.067	\$ 778,760	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Map Modernization Management Support

Description: Supports local floodplain management programs.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.070	\$ 101,625	\$ 100,000	\$ 150,000

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Pre Disaster Mitigation

Description: Funds are used for the development of a statewide all hazards mitigation plan.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.047	\$ 12,670	\$ 642,236	\$ 500,000

Comments: CFDA number in prior years was 97.029.

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Repetitive Flood Claims

Description: Reduce/eliminate longterm risk of flood damage to structures insured under National Flood Insurance Program that have has repetitive claims for flood damage.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.092	\$ 0	\$ 50,000	\$ 50,000

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Severe Repetitive Loss

Description: To assist/support actions that reduce or eliminate the longterm risk of flood damage to properties insured by the National Flood Insurance Program.

WVFIMS Account: 8727 2011 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.110	\$ 0	\$ 500,000	\$ 500,000

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Corrections**

Consolidated Federal Funds

Description: The funds were received by Division of Corrections from the United States Federal government for the Criminal Alien Assistance Program, for the Federal Re-entry Program, and for bonuses received from the Social Security Administration in providing names of prisoners who are collecting benefits.

WVFIMS Account: 8836 2011 0608 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice and U.S. Department of Treasury

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 15,564	\$ 110,000	\$ 110,000

**Department of Military Affairs and Public Safety
State Police**

ARRA - Internet Crimes Against Children Task Force

Description: In an effort to combat child exploitation and sexual predators on the internet while preserving and creating jobs, this project is designed to offer support to all West Virginia law enforcement agencies investigating computer facilitated child exploitation by conducting digital forensic examinations, working proactive and reactive investigations, providing training and technical assistance, securing services for child victims and families, and implementing preventative measures through community education. In addition, the West Virginia State Police will continue to actively build law enforcement capacity, through affiliations, in West Virginia and will promote economic recovery by supporting these agencies and local vendors through purchases associated with this program.

WVFIMS Account: 8741 2011 0612 891
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.800	\$ 0	\$ 485,386	\$ 485,386

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Asset Forfeiture

Description: This is a program administered by the U.S. Department of Justice wherein they deprive criminals of their illegally gained profits and proceeds by equitably sharing them with participating state and local law enforcement agencies.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 256,589	\$ 220,000	\$ 220,000

Comments: FY 2009 reflects a cash transfer of \$117,106 from Fund 6504 on 7/1/08.

**Department of Military Affairs and Public Safety
State Police**

DNA Backlog Reduction Program

Description: This program provides additional funding for overtime for current employees as well as part-time employees to assist with reducing the number of backlogged DNA cases.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.564	\$ 144,777	\$ 236,064	\$ 236,064

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Drug Enforcement Agency State and Local Task Force

Description: This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 10,680	\$ 10,500	\$ 10,500

**Department of Military Affairs and Public Safety
State Police**

Food and Drug Investigations

Description: Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the West Virginia State Police for overtime salary cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug and Cosmetic Act and related criminal statutes.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 1,374	\$ 15,000	\$ 15,000

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Fugitive Apprehension Task Force

Description: This is a memorandum of understanding with the U.S. Marshall for overtime reimbursement related to locating and apprehending fugitives.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 11,257	\$ 31,144	\$ 31,144

**Department of Military Affairs and Public Safety
State Police**

High Intensity Drug Trafficking Area

Description: This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as related criminal activity.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: Office of National Drug Control Policy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 483,306	\$ 441,160	\$ 374,904

Comments: FY 2011 receipts reflect the reduction of one full-time position. By 2013, the grantor will cease funding two full-time troopers.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Immigration Customs Enforcement

Description: This agreement covers overtime salary costs for work performed in relation to investigations of illegal immigrants.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 1,316	\$ 15,000	\$ 15,000

**Department of Military Affairs and Public Safety
State Police**

Internet Crimes Against Children

Description: This grant provides funding to assist efforts to combat child exploitation and sexual predators on the internet.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.543	\$ 129,079	\$ 162,880	\$ 235,667

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Marijuana Eradication

Description: This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

WVFIMS Account: 8741 2011 0612 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice - Drug Enforcement Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 185,296	\$ 184,000	\$ 200,000

**Department of Military Affairs and Public Safety
State Police**

Purdue Pharma Oxycotin Settlement

Description: These equitable sharing funds from the U.S. Department of Justice are a one-time settlement for the West Virginia State Police's role in the investigation and prosecution of the producers of oxycotin for fraudulent marketing practices.

WVFIMS Account: 8741 2011 0612 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 29,557,747	\$ 0	\$ 0

Comments: FY 2009 reflects cash transfers of \$23,957,747 from Fund 6504. Actual revenue received was \$5,600,000.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

United Felony Fugitive Enforcement Division Task Force

Description: Under this memorandum of understanding with the U.S. Marshal, the West Virginia State Police will assist in the pursuit of fugitives that have outstanding federal and/or state warrants, as well as non-compliant sex offenders that have committed or are being investigated for violating state and/or federal law.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 4,690	\$ 7,000	\$ 0

**Department of Military Affairs and Public Safety
State Police**

Violent Crime Task Force

Description: This is a cooperative effort between the West Virginia State Police and the U. S. Dept. of Justice relative to its Violent Crimes Task Force Initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

WVFIMS Account: 8741 2011 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 105,036	\$ 103,200	\$ 103,200

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
West Virginia Veterans Affairs**

Veterans Nursing Home Construction

Description: Funds received and disbursed as part of a matching grant from the U.S. Department of Veterans Affairs for construction of the West Virginia Veterans Nursing facility in Clarksburg.

WVFIMS Account: 8858 2011 0613 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 65% Federal 35% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
54.006	\$ 1,043,410	\$ 0	\$ 0

Comments: The state must spend the required 35% for the project. Project completed.

**Department of Military Affairs and Public Safety
West Virginia Veterans Affairs**

Veterans Nursing Home Operations

Description: Funds received as per diem for days of care at the West Virginia Veterans Nursing facility and used for operating expenses.

WVFIMS Account: 8858 2011 0613 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 50% Federal 30% State 20% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
64.015	\$ 609,954	\$ 1,739,325	\$ 3,031,975

Comments: The nursing facility must spend at least a matching amount or greater to receive full per diem amount.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
West Virginia Veterans Affairs**

West Virginia Veterans Cemetery Fund

Description: Funds received and disbursed as part of a matching grant from the U.S. Department of Veterans Affairs for construction and set up of the West Virginia Veterans Cemetery in Institute.

WVFIMS Account: 8858 2011 0613 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 65% Federal 35% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 8,450,000	\$ 8,168,025

Comments: The state must spend the entire amount up front and will be reimbursed at a rate of 100% by the U.S. Department of Veterans Affairs.

**Department of Military Affairs and Public Safety
West Virginia Veterans Home**

Veterans Home Per Diem

Description: Reimbursement for days of care by the U.S. Department of Veterans Affairs at the daily rate of \$33.01.

WVFIMS Account: 8728 2011 0618 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 50% Federal 30% State 20% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
64.015	\$ 1,160,732	\$ 1,180,000	\$ 1,300,000

Comments: The funds received as 'per diem' for the number of residents housed each day. It fluctuates, depending on the resident head count each morning. The 'per diem' amount usually increases yearly October. The Veterans Home must spend at least a matching amount or greater to receive the full per diem amount.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Fire Commission**

Public Education

Description: Grant received from Federal Emergency Management Agency- fire prevention and safety grant. This grant aims to reduce the incidence of fires and fire deaths among two of the state's highest risk groups: older citizens and people with disabilities. This project will aim to improve smoke detector usage and awareness statewide. Another phase of this project will be delivered via the state's largest "radio station" which has over 55 affiliate stations throughout West Virginia. Also an outdoor billboard campaign would enable this fire safety message to reach the most vulnerable counties, both metro and rural areas.

WVFIMS Account: 8819 2011 0619 096
 Fund FY Org. Act.

Grantor: U.S. Fire Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
8819	\$ 0	\$ 80,000	\$ 80,000

Comments: Have submitted a request for federal grant for fire safety public education.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

ARRA - Justice Assistance Grant (JAG) State

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account: 8803 2011 0620 891
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.803	\$ 0	\$ 8,197,856	\$ 5,000,000

Comments: Planning and administrative funds do not require a match of expenditures and is equal to 10% of the total grant award.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

ARRA - Office for Victim Assistance

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account: 8803 2011 0620 891
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.801	\$ 899	\$ 620,005	\$ 310,000

Comments: Match is provided by local grantees on project-by-project basis. Planning and administration is 5% of the total grant award.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

ARRA - Stop Violence Against Women Formula Grant Program

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.

WVFIMS Account: 8803 2011 0620 891
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.588	\$ 0	\$ 1,232,720	\$ 600,000

Comments: Match is provided by local grantees on a project-by-project basis. Planning and administrative is 7% of the total grant award.

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Bulletproof Vest Partnership Program

Description: This program provides bulletproof vests to state level law enforcement officers.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.607	\$ 0	\$ 17,306	\$ 30,000

Comments: There is no planning and administration money for this program. All match comes from state agencies receiving grants.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Crime Victim Assistance

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.575	\$ 2,311,821	\$ 2,543,300	\$ 2,500,000

Comments: Match is provided by local grantees on project-by-project basis. Planning and administration is 5% of the total grant award. Maintenance of effort is based on effort for second preceding fiscal year.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Enforcing the Underage Drinking Laws

Description: To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.727	\$ 254,691	\$ 366,501	\$ 360,000

Comments: No match for locals. Planning and administration is 5% of the total grant award.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Justice Assistance Grant Program

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.579	\$ 990,102	\$ 4,000,000	\$ 4,000,000

Comments: Planning and administrative funds do not require a match of expenditures. Planning and administrative is 10% of the total grant award. This was formerly known as the Edward Byrne Memorial Grant Program.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Juvenile Accountability Incentive Block Grant

Description: To provide states and local units of government with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

WVFIMS Account: 8829 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 1% State 9% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.523	\$ 368,362	\$ 350,000	\$ 360,400

Comments: Planning and administrative funds require a 10% state match of expenditures. Planning and Administration is 5% of the total grant award.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Juvenile Justice and Delinquency Prevention - Title II

Description: Provides for a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and to improve the Juvenile Justice System in West Virginia.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.540	\$ 513,859	\$ 608,738	\$ 600,000

Comments: Planning and administrative funds require a true 50/50 match. Planning and administrative is 10% of the total grant award.

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

National Criminal History Improvement Program

Description: Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, strengthening the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advancing the efforts of protecting children, the elderly, and the disabled from abuse.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
16.554	\$ 171,322	\$ 305,406	\$ 300,000

Comments: There is no specific percentage for planning and administrative, only a specific amount each year, if requested. 20% match on planning and administration.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Paul Coverdell Forensic Sciences Improvement

Description: Improve the quality, timeliness and credibility of forensic science and medical examiner services for criminal justice purposes.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
16.560	\$ 180,084	\$ 92,875	\$ 135,000

Comments: No match required. Planning and administration is 5% of total award.

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Project Safe Neighborhoods

Description: Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local agencies to focus community attention and energy on reducing gun violence.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.609	\$ 100,064	\$ 127,267	\$ 100,000

Comments: Ten percent planning and administrative, no state match required.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Project Safe Neighborhoods Anti-Gang Initiative

Description: To reduce the occurrence of violent gang-related incidents.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.744	\$ 67,670	\$ 0	\$ 0

Comments: 10% Planning and administration. No state match required.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Residential Substance Abuse Treatment for State Prisoners Program

Description: The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 1% State 24% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.593	\$ 69,687	\$ 69,141	\$ 69,141

Comments: Planning and administration is 5% of the award, state match share is 25% on planning and administration.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Rural Domestic Violence, Dating Violence, Sexual Assault and Stalking Assistance

Description: To respond to the needs of underserved populations by expanding the delivery of more comprehensive and coordinated domestic violence services to four underserved communities.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.589	\$ 187,167	\$ 509,010	\$ 500,000

Comments: 10% match required at local level. There is no Planning and Administration money for this program. There is no Federal match requirement; however, Office of Violence Against Women has encouraged states to show local support for project.

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Safe and Drug-Free Communities

Description: Supports safe orderly and drug-free schools and communities through programs and activities that complement activities of local educational agencies that comply with U.S. Department of Education principals of effectiveness. Activities will also support the environment and key strategies to provide academic achievement for all students.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.186	\$ 526,156	\$ 423,406	\$ 415,896

Comments: Planning and administrative is 3% of the total grant award.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

State Incentive Grant

Description: This program builds a comprehensive, coordinated, sustainable prevention system for West Virginia.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.243	\$ 2,369,327	\$ 2,393,123	\$ 1,000,000

Comments: Division of Criminal Justice Services will be receiving a specific amount for planning and administration.

FY 2011 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Statistical Analysis Center

Description: To generate statistical and analytical products concerning crime and the criminal justice system for the public, justice system professionals, and policy makers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

WVFIMS Account: 8803 2011 0620 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
16.550	\$ 83,597	\$ 50,240	\$ 50,000

Comments: No match is required. All funds are planning and administrative.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Stop Violence Against Women

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.

WVFIMS Account: 8803 2011 0620 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
16.588	\$ 953,512	\$ 1,199,088	\$ 1,133,908

Comments: Match is provided by local grantees on a project-by-project basis. Planning and administrative is 7% of the total grant award.

FY 2011 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Title V Incentive Grant / Local Juvenile Delinquency Prevention

Description: To provide opportunities for communities to establish delinquency prevention and early intervention programs based on an assessment of risk factors associated with the development of delinquent behavior. The program promotes non delinquent behavior, increased self esteem and enhanced interagency coordination and collaboration to better meet the needs of the target population.

WVFIMS Account: 8803 2011 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 66% Federal 3% State 31% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.548	\$ 3,500	\$ 57,003	\$ 56,000

Comments: Planning and administrative funds require a 50/50 match (i.e., \$50 federal requires \$50 state match). Planning and administrative is 5% of the total grant award.

**Department of Revenue
State Tax Division**

Joint Federal/State Motor Fuel Tax Compliance Project

Description: The objective of this program is to increase the amount of revenue available for highway programs by using Highway Trust Fund tax receipts, administered by the Federal Highway Administration, for intergovernmental highway use tax compliance efforts with emphasis on motor fuel taxes.

WVFIMS Account: 8899 2011 0702 096
 Fund FY Org. Act.

Grantor: Federal Highway Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 10,000	\$ 10,000

Comments: This project is in the planning stages and may not come to fruition.

FY 2011 Federal Programs Agency Listing

Department of Revenue
Offices of the Insurance Commissioner

Qualified High Risk Pool

Description: The federal grant program for state risk pools was established under the Trade Adjustment Assistance Act and is managed by the U.S. Center for Medicare and Medicaid Services. The program provides funding for state high risk pools.

WVFIMS Account: 8883 2011 0704 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 200,000	\$ 200,000

Department of Revenue
Offices of the Insurance Commissioner

State Health Access Program Grant Solicitation

Description: To support states that are ready to implement a program design to provide the uninsured with access to affordable health care coverage.

WVFIMS Account: 8883 2011 0704 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required?

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 0	\$ 4,000,000	\$ 4,000,000

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

All Terrain Vehicle Safety Awareness Program

Description: Recreational Trails Program (administered by the Division of Highways) awarded this grant for the educational component of the ATV Safety Awareness Program.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
Not issued yet	\$ 0	\$ 50,000	\$ 0

Department of Transportation
Division of Motor Vehicles

Commercial Drivers License Improvements Program - Phase III

Description: Implement Phase III of the West Virginia E-CDL Program which addresses the performance of skills examinations for a Commercial Driver's Licenses in an electronic format.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
Not issued yet	\$ 0	\$ 0	\$ 500,000

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Commercial Drivers License Improvements Program - Skills Testing

Description: Improve the security and reduce the chance of fraud within the Commercial Driver License (CDL) program in West Virginia. This grant funds the automation of the CDL skills testing known as E-CDL.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.232	\$ 393,236	\$ 0	\$ 0

Department of Transportation
Division of Motor Vehicles

Commercial Drivers License Program Improvements - Automated Ticket System

Description: Implement automated ticket system statewide to address the issuance of Commercial / Class E Driver License written exams in an electronic format.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration (FMCSA)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
Not issued yet	\$ 0	\$ 508,668	\$ 0

Comments: The State of West Virginia and the West Virginia Division of Motor Vehicles, the Commissioner of Motor Vehicles hereby assures compliance with and assumes the responsibility for adopting and administering State safety laws and regulations that are compatible with the Federal CDL requirements (49 CFR parts 383 and 384); assures the designation of the Division of Motor Vehicles as the lead State CDL agency responsible for implementing the State's CDL Program; assures the preparation and submission to FMCSA of quarterly performance and financial reports on project progress, status, and expenditures as well as a final report at the end of the project; assures the adoption and use of the reporting standards and forms required by FMCSA to record work activities performed under the Commercial Drivers License Program Improvements grant proposal; and assures the coordination of the CDLPI grant proposal, data collection, and information systems with State Motor Carrier Safety Assistance Program (MCSAP) highway safety and judicial programs.

FY 2011 Federal Programs Agency Listing

**Department of Transportation
Division of Motor Vehicles**

Commercial Drivers License Improvements Program - Written Test

Description: Improve the security and reduce the chance of fraud within the Commercial Drivers License (CDL) program in West Virginia. This grant funds the automation of the CDL written test.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.232	\$ 6,742	\$ 501,926	\$ 0

**Department of Transportation
Division of Motor Vehicles**

Department of Justice 16.710

Description: Funds provided under Department of Justice, Catalog of Federal Domestic Assistance Title Community Oriented Policing Service Technology Initiative Program to install in-car audio/video recording systems for state, county, and other law enforcement agencies throughout West Virginia.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.710	\$ 765,161	\$ 116,332	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety (OP157 Program)

Description: Funds provided under Transportation Equity Act-21 to encourage an increase in seat belt use rates.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
20.604	\$ 16,372	\$ 0	\$ 0

Department of Transportation
Division of Motor Vehicles

Highway Safety 402 Program

Description: Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
20.600	\$ 1,290,596	\$ 1,400,000	\$ 1,500,000

Comments: Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety 410 Program J8

Description: Funds are provided under Transportation Equity Act for the 21st century and must be used to implement impaired driving programs.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
20.601	\$ 162,549	\$ 0	\$ 0

Department of Transportation
Division of Motor Vehicles

Highway Safety 410 Program K8

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to be used to implement impaired driving programs.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2009</u>	<u>Estimated Receipts</u> <u>FY 2010</u>	<u>Estimated Receipts</u> <u>FY 2011</u>
20.601	\$ 291,691	\$ 350,000	\$ 400,000

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety, Section 1906 Racial Profiling

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to enforce laws prohibiting the use of racial profiling and allow public inspection of information for compliance.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.611	\$ 717,346	\$ 166,701	\$ 0

Department of Transportation
Division of Motor Vehicles

Highway Safety, Section 2010 Motorcycle Safety

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve motorcycle safety through motorcycle safety training and awareness programs.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.612	\$ 52,569	\$ 150,000	\$ 150,000

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety, Section 2011 Child Safety and Child Booster Seat

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve booster seat use.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.613	\$ 165,853	\$ 400,000	\$ 400,000

Department of Transportation
Division of Motor Vehicles

Highway Safety - Safety Belt Grant 406

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users). One time grant to encourage the passage of primary seat belt laws.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.609	\$ 394,625	\$ 2,000,000	\$ 2,000,000

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Traffic Safety Information System 408

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to support the development and implementation of state traffic safety information systems.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.610	\$ 149,079	\$ 500,000	\$ 500,000

Department of Transportation
Division of Motor Vehicles

Highway Safety Transfer Funds

Description: Funds are part of a program established by Transportation Equity Act-21 to encourage states to enact legislation for open containers and repeat intoxicated drivers. Failure to enact legislation results in federal aid highway construction funds being spent for highway hazard elimination projects such as ramp designs, breakaway light poles, and engineering studies.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.607	\$ 1,214,943	\$ 6,040,689	\$ 8,262,874
20.608	713,375	3,218,382	0
TOTAL	\$ 1,928,318	\$ 9,259,071	\$ 8,262,874

Comments: As long as funds are used for hazard elimination projects, no state match is required.

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Transfer Funds (Alcohol)

Description: Part of a program established by Transportation Equity Act-21, funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat Driving Under Influence offender programs.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.607	\$ 956,347	\$ 2,652,370	\$ 3,000,000
20.608	47,630	0	0
TOTAL	\$ 1,003,977	\$ 2,652,370	\$ 3,000,000

Department of Transportation
Division of Motor Vehicles

National Motor Vehicle Tilting and Information System

Description: Funds to be used in the development and implementation of the National Motor Vehicle Titling and Information System for the monitoring, data sharing and tracking of vehicle information in a format accepted, available, and accessible on a national scale.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
Not issued yet	\$ 0	\$ 35,000	\$ 199,794

FY 2011 Federal Programs Agency Listing

**Department of Transportation
Division of Motor Vehicles**

REAL ID 2008

Description: Work with multistate, federal and private sector concerns to evaluate and proceed in the development of specific data exchange “Hubs”, while reviewing and developing systems/processes for Real ID implementation.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
Not issued yet	\$ 0	\$ 0	\$ 500,000

**Department of Transportation
Division of Motor Vehicles**

REAL ID 2009

Description: Funds to be used in the development and implementation of the Driver License Request for Proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID License documents while developing and updating systems to address a fully compliant REAL ID system.

WVFIMS Account: 8787 2011 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security - FEMA

Matching Formula: 100% Federal 0% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
Not issued yet	\$ 0	\$ 0	\$ 755,000

FY 2011 Federal Programs Agency Listing

**Department of Transportation
Division of Motor Vehicles**

State Donor Registry Support Program

Description: Improve the state donor registry by enhancing the accessibility of the registry to donors, potential donors and organ procurement professionals.

WVFIMS Account: 8787 2011 0802 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Health Resources and Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.134	\$ 0	\$ 77,600	\$ 0

**Department of Transportation
Division of Highways**

ARRA - Division of Highways

Description: Program is intended to provide an economic stimulus by providing funds for transportation projects. Any project that is eligible under normal Federal Highway Administration (FHWA) programs is eligible for funding.

WVFIMS Account: 9017 2011 0803 891
Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.205	\$ 5,033,652	\$204,572,000	\$ 38,000,000

Comments: West Virginia Department of Highways anticipates expending, and thus receiving, only \$163,400,000 of the ARRA funds in FY 2010.

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Appalachian Highway Program

Description: The Appalachian system was developed to provide the Appalachian region of the nation with an efficient, modern transportation system of farm-to-market highways.

WVFIMS Account: 9017 2011 0803 280
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
23.003	\$ 84,712,760	\$ 89,600,000	\$ 92,000,000

Department of Transportation
Division of Highways

Flood Disaster September 2004

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8882 2011 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.205	\$ 3,780	\$ 1,500,000	\$ 0

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Flood Disaster January 2005

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8886 2011 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.205	\$ 0	\$ 1,000,000	\$ 0

Department of Transportation
Division of Highways

Flood Disaster April 2007

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8893 2011 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.205	\$ 784,804	\$ 1,000,000	\$ 1,000,000

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Flood Disaster June 2008

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8898 2011 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.205	\$ 445,425	\$ 1,600,000	\$ 1,000,000

Department of Transportation
Division of Highways

Flood Disaster May 2009

Description: Emergency relief funds provided by Federal Highway Administration (FHWA) to repair or replace roads and bridges damaged or destroyed in a federally declared flood.

WVFIMS Account: 8711 2011 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.205	\$ 0	\$ 5,000,000	\$ 2,000,000

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Interstate Highway Construction Program

Description: The interstate program was initiated to construct a network of four-lane, controlled-access highways linking, in as direct a route as possible, the principal metropolitan areas, cities, and industrial centers within the nation to serve the national defense. Interstate funds are also used to rehabilitate, reconstruct, resurface, and repair those highways.

WVFIMS Account: 9017 2011 0803 278
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.205	\$ 124,651,784	\$ 103,500,000	\$ 112,500,000

Department of Transportation
Division of Highways

Other Federal Aid Programs

Description: Other federal aid programs include: 1) construction projects on federal and primary roads, 2) construction projects on rural secondary roads which are federally designated rural collector routes, 3) construction projects on urban routes designated in each urban area, 4) other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) federally approved highway research projects, and 6) safety and hazard correction projects.

WVFIMS Account: 9017 2011 0803 279
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.205	\$ 245,191,958	\$ 286,415,000	\$ 266,500,000

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Other Federal Aid Programs

Description: Other federal aid programs include: 1) construction projects on federal and primary roads, 2) construction projects on rural secondary roads which are federally designated rural collector routes, 3) construction projects on urban routes designated in each urban area, 4) other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) federally approved highway research projects, and 6) safety and hazard correction projects.

WVFIMS Account: 8330 2011 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.205	\$ 259,402	\$ 0	\$ 0

Comments: Funds are provided as match for federally-eligible projects on the Coal Resource Transportation System (CRTS), a network of roads designated by the Commissioner of Highways as safe and sufficient to allow vehicles hauling coal to operate at gross vehicle weights up to 126,000 lbs. To date, there has been only one federally-funded construction project on the CRTS.

Department of Transportation
Division of Public Transit

ARRA - Public Transit

Description: Funding for projects under the Federal Transit Administration's Section 5311 Program/Public Transportation for Nonurbanized Areas.

WVFIMS Account: 8745 2011 0805 891
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.509	\$ 0	\$ 10,051,239	\$ 6,000,000

Comments: Pursuant to Title XII, Section 1201 of the American Recovery and Reinvestment Act, the state will maintain its effort with regard to State funding for the types of projects in the U.S. Department of Transportation "covered programs" funded under ARRA.

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Public Transit

Section 5303 Metropolitan Planning Organization (MPO) Planning Grant Program

Description: This is a continuous grant program that provides funds to subsidize planning activities and services offered by the metropolitan planning organizations across the state.

WVFIMS Account: 8745 2011 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.505	\$ 38,072	\$ 0	\$ 0

Department of Transportation
Division of Public Transit

Section 5305 State Planning and Research Program

Description: This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the division to administer this program.

WVFIMS Account: 8745 2011 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.505	\$ 24,550	\$ 227,506	\$ 268,325

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Public Transit

Section 5309 Discretionary Grant Program

Description: This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc. This grant program also provides 80% federal funding for the Division to administer the program. The required 20% match for administration is included in the state appropriations.

WVFIMS Account: 8745 2011 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 15% State 5% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.500	\$ 2,260,850	\$ 13,997,022	\$ 6,253,750

Department of Transportation
Division of Public Transit

Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities

Description: Funding is apportioned to the state for the purpose of purchasing equipment such as lift-equipped vans for private nonprofit agencies that provide transportation services for the elderly and the disabled. No state funds are utilized in this program.

WVFIMS Account: 8745 2011 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.513	\$ 1,171,173	\$ 925,000	\$ 1,030,000

Comments: Administration is 100% federal funds. Capital equipment is 80% federal and 20% local. Operating subsidy is 50% federal and 50% local.

FY 2011 Federal Programs Agency Listing

Department of Transportation
Division of Public Transit

Section 5311 Public Transportation for Nonurbanized Areas

Description: This program provides operating and administrative funds to subsidize public transportation services offered in the nonurbanized areas of the state. The grant also provides 100% federal funding for the division to administer the program.

WVFIMS Account: 8745 2011 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal varies% State varies% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.509	\$ 5,066,635	\$ 6,362,820	\$ 6,269,317

Comments: Administration is 100% federal funds. Capital equipment is 80% federal, 20% state and local.
 Operating subsidy is 50% federal, 50% state and local.

Department of Transportation
Division of Public Transit

Section 5316 Job Access and Reverse Commute Program

Description: This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

WVFIMS Account: 8745 2011 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal 0% State varies% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.516	\$ 201,419	\$ 1,064,289	\$ 1,035,000

FY 2011 Federal Programs Agency Listing

**Department of Transportation
Division of Public Transit**

Section 5317 New Freedom Program

Description: This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

WVFIMS Account: 8745 2011 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal 0% State varies% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
20.521	\$ 73,592	\$ 550,841	\$ 525,000

**Department of Transportation
Public Port Authority**

Port Planning and Development

Description: Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities. Grants are awarded to local entities, and the federal funds are passed through the state.

WVFIMS Account: 8830 2011 0806 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior, Fish and Wildlife Service

Matching Formula: 80% Federal see comments% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
15.622	\$ 0	\$ 100,000	\$ 100,000

Comments: The federal program requires that the 20% match be provided by the local entity receiving the grant or the state. Depending upon the entity's financial resources, the state will provide the 20% match.

FY 2011 Federal Programs Agency Listing

**Department of Transportation
Public Port Authority**

Port Planning and Development - Port of Huntington

Description: The Public Port Authority has been named the fiduciary agent for the Port of Huntington for FEMA homeland security projects. FEMA provides grant funding to port areas for the protection of critical port infrastructure from terrorism. These funds are used to enhance port risk management capabilities, for domain awareness, and for training and exercises to demonstrate capabilities to prevent, detect, respond and recover from attacks involving explosive devises and non-conventional weapons.

WVFIMS Account: 8830 2011 0806 096
Fund FY Org. Act.

Grantor: U.S. Department of the Homeland Security, Federal Emergency Management Agency (FEMA)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
97.056	\$ 0	\$ 424,925	\$ 1,589,631

Comments: Estimated receipts have increased for FY 2010 and are contained in a Supplemental Appropriation. Estimated receipts have increased for FY 2011 and are contained in an Improvement Package.

**Bureau of Senior Services
Bureau of Senior Services**

ARRA - Congregate and Home Delivered Meals

Description: This program provides congregate and home-delivered meals under ARRA.

WVFIMS Account: 8724 2011 0508 891
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 85% Federal 5% State 10% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.705	\$ 164,613	\$ 59,747	\$ 0
93.707	175,387	280,345	0
TOTAL	\$ 340,000	\$ 340,092	\$ 0

FY 2011 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

ARRA - Senior Community Service Employment Program - Older Americans Act, Title V

Description: This program provides approximately 22 part-time employment opportunities in community service work for low-income persons aged 55 or over. Limited state agency administration is also allowed.

WVFIMS Account: 8724 2011 0508 891
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.235	\$ 0	\$ 267,213	\$ 0

Bureau of Senior Services
Bureau of Senior Services

Administration on Aging Nutrition Services Incentive Program (NSIP)

Description: Provides cash reimbursement for each meal served based on prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC Nutrition providers at the local level.

WVFIMS Account: 8724 2011 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.053	\$ 1,633,999	\$ 2,000,000	\$ 2,000,000

FY 2011 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

Senior Community Service Employment Program - Older Americans Act, Title V

Description: This program provides approximately 136 part-time employment opportunities in community service work for low-income persons aged 55 or over. Limited state agency administration is also allowed.

WVFIMS Account: 8724 2011 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.235	\$ 1,058,061	\$ 1,100,000	\$ 1,100,000

Bureau of Senior Services
Bureau of Senior Services

State Health Insurance Assistance Program (SHIP)

Description: This is a statewide health insurance information, counseling and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues, as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates a Medicare Part D call center to aid in enrollment or other policy issues.

WVFIMS Account: 8724 2011 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.779	\$ 580,000	\$ 700,000	\$ 700,000

FY 2011 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

Title III - Older Americans Act

Description: This federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services: 3B-Supportive Services; 3C-Congregate and Home-Delivered Meals; 3D-Preventive Health; 3E-National Family Caregiver Program; Nursing Home Ombuds; Alzheimers; and Elder Abuse Prevention.

WVFIMS Account: 8724 2011 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 85% Federal 5% State 10% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.041	\$ 37,536	\$ 40,000	\$ 40,000
93.042	135,645	110,000	120,000
93.043	156,047	140,000	140,000
93.044	2,561,120	3,208,037	3,465,250
93.045	5,162,467	5,600,000	5,600,000
93.048	105,650	250,000	250,000
93.051	270,000	0	0
93.052	1,091,869	1,100,000	1,100,000
TOTAL	\$ 9,520,334	\$ 1,448,037	\$ 10,715,250

Council for Community and Technical College Education
Marshall Community and Technical College

Administrative Allowance

Description: These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant and College Work Study to their students.

WVFIMS Account: 8895 2011 0444 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 20,252	\$ 6,000	\$ 6,000

FY 2011 Federal Programs Agency Listing

Council for Community and Technical College Education
Marshall Community and Technical College

Federal College Work Study

Description: These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

WVFIMS Account: 8895 2011 0444 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 19,673	\$ 94,000	\$ 94,000

Council for Community and Technical College Education
New River Community and Technical College

Developing A Distance Learning System

Description: To develop a distance learning system for rural Appalachia through various training and technology systems.

WVFIMS Account: 8872 2011 0445 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
PO31AO8O144	\$ 235,000	\$ 801,577	\$ 299,000

Comments: This is a five year grant that began October 1, 2008. The project is intended to enhance New River Community and Technical College's ability to provide distance education along with support and student services in a rural area.

FY 2011 Federal Programs Agency Listing

**Council for Community and Technical College Education
New River Community and Technical College**

Federal Work Study

Description: Student financial aid work program.

WVFIMS Account: 8872 2011 0445 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
P033A088961	\$ 105,317	\$ 92,398	\$ 100,000

**Council for Community and Technical College Education
Pierpont Community and Technical College**

An Integrated Curriculum Model In Agribusiness and Culinary To Support a Sustainable Economy in West Virginia

Description: Joint project that focuses on linkages between secondary school programs in agricultural education and community college programs in agribusiness and culinary arts.

WVFIMS Account: 8842 2011 0446 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.736	\$ 21,371	\$ 21,180	\$ 0

FY 2011 Federal Programs Agency Listing

**Council for Community and Technical College Education
Pierpont Community and Technical College**

EXPEDITE Community and Technical College including Supplement for Summer Internship

Description: Conducting research for National Aeronautics and Space Administration (NASA) through Expanding Pathways for Educational Development and Information Technology Experience (ExPEDITE).

WVFIMS Account: 8842 2011 0446 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
47.046	\$ 33,724	\$ 13,247	\$ 0

**Council for Community and Technical College Education
Pierpont Community and Technical College**

Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8842 2011 0446 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 0	\$ 116,367	\$ 200,000

FY 2011 Federal Programs Agency Listing

**Council for Community and Technical College Education
Pierpont Community and Technical College**

New Grant Award

Description: Pierpont Community and Technical College has applied for but not been approved to receive new grant funding for the next two years.

WVFIMS Account: 8842 2011 0446 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.769	\$ 0	\$ 449,206	\$ 480,794

Comments: Estimates for new Pierpont Community and Technical College grants.

**Council for Community and Technical College Education
Blue Ridge Community and Technical College**

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8875 2011 0447 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 20,567	\$ 37,600	\$ 35,000

FY 2011 Federal Programs Agency Listing

**Council for Community and Technical College Education
Kanawha Valley Community and Technical College**

College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution to provide life and work skills to students while attending college.

WVFIMS Account: 8870 2011 0448 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 104,614	\$ 84,000	\$ 85,000

Comments: A 25% match is required.

**Council for Community and Technical College Education
Bridgemont Community and Technical College**

Federal Contract and Grants

Description: Federal work study funds.

WVFIMS Account: 8873 2011 0449 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 4,155	\$ 15,000	\$ 20,000

FY 2011 Federal Programs Agency Listing

**Council for Community and Technical College Education
West Virginia University Parkersburg**

Nursing Program Outreach

Description: Expanded Access Program: Utilizing Technology to Train Nurses in Our Rural Communities - a collaboration between WVUP, the Mid-Ohio Valley Rural Health Alliance and the Workforce Investment Board which builds a career ladder with multi-level opportunities in the nursing industry and allows individuals to enter at different levels, depending on skill.

WVFIMS Account: 8762 2011 0464 099
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 3,807	\$ 469,000	\$ 130,000

**Council for Community and Technical College Education
Southern West Virginia Community and Technical College**

Federal Work Study

Description: To provide wages for financial aid students.

WVFIMS Account: 8772 2011 0487 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
C DFA 84.033	\$ 80,179	\$ 88,000	\$ 80,179

FY 2011 Federal Programs Agency Listing

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Student Support Services

Description: Student Support Services is designed to increase retention and graduation rates for participating students and to increase transfer rates from a two-year to a four-year institution by providing services such as tutoring and academic/career counseling, informational workshops and educational/cultural activities.

WVFIMS Account: 8772 2011 0487 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.042A	\$ 221,106	\$ 287,836	\$ 295,813

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Title III 0914

Description: To provide instruction and equipment for the institution's labs.

WVFIMS Account: 8772 2011 0487 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.031A	\$ 0	\$ 400,000	\$ 399,568

FY 2011 Federal Programs Agency Listing

Council for Community and Technical College Education
West Virginia Northern Community and Technical College

Federal Workstudy Program

Description: These funds are allocated on a need basis to cover payroll expenses for student workers.

WVFIMS Account: 8774 2011 0489 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 83,047	\$ 117,867	\$ 118,000

Higher Education Policy Commission
Higher Education Policy Commission - Administration

College Access Challenge Grant Program

Description: This is an effort to enhance college access opportunities for all West Virginians. The West Virginia Higher Education Policy Commission will establish a broad-based college access and marketing system that will be based on the development and implementation of a college web portal. This integrated system will be designed to provide students and families with a single source of information about preparing for and financing a college education including the college search, selection and application processes; test preparation; transcript management; scholarship search; financial aid applications including the Free Application for Federal Student Aid (FAFSA); campus tours; college savings plans; careers, and other related services.

WVFIMS Account: 8839 2011 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.378A	\$ 285,637	\$ 425,685	\$ 0

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Douglas Teacher Scholarships

Description: Expired program. Only activity for students in repayment.

WVFIMS Account: 8839 2011 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.176	\$ (48,649)	\$ 0	\$ 0

Comments: The program has ended. The FY2009 amount was a return of funds to the Federal Government.

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Leveraging Educational Assistance Partnership Program (LEAP)

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account: 8839 2011 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.069	\$ 218,300	\$ 227,075	\$ 227,075

Comments: Maintenance of effort - must spend the same amount as was spent during the three previous fiscal years.

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Special Leveraging Educational Assistance Partnership Program (SLEAP)

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account: 8839 2011 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.069	\$ 280,800	\$ 274,620	\$ 274,620

Comments: Maintenance of effort - must spend the same amount as was spent during the three previous fiscal years.

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Title II, Part A, Teacher and Principal Training and Recruiting Fund

Description: Improving Teacher Quality (ITQ). To develop highly qualified teachers through professional development activities conducted under a partnership of higher education institutions and local school districts.

WVFIMS Account: 8839 2011 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.367B	\$ 679,833	\$ 870,442	\$ 880,000

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Veterans State Approving Agency

Description: To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I. Bill or Veterans Education Assistance Program). The approval includes degree and non-college degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer facilities throughout West Virginia.

WVFIMS Account: 8839 2011 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
64.111	\$ 276,937	\$ 192,294	\$ 192,294

Comments: This is a performance contract between West Virginia and the U.S. Department of Veterans Affairs.

Higher Education Policy Commission
Higher Education Policy Commission - Administration

West Virginia Gear Up Project

Description: To provide early intervention for a seventh grade cohort which will be followed each year of the grant; and a priority student approach focusing on outreach and intervention for eleventh and twelfth grade needy student during each year of the grant.

WVFIMS Account: 8839 2011 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.334S	\$ 1,396,601	\$ 2,997,294	\$ 2,997,294

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

WV Experimental Program to Stimulate Competitive Research (EPSCoR)

Description: The West Virginia Experimental Program to Stimulate Competitive Research (WV EPSCoR) is a state activity of a national program designed to foster systemic and sustainable change in the capacities of colleges and universities to support competitive and academic research. The program also aims to improve the quality of education in science, technology, engineering and math (STEM), and foster enhanced interaction and cooperation in research and technology development among universities, state government, and state industry.

WVFIMS Account: 8839 2011 0441 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
47.076	\$ 2,387,903	\$ 4,976,590	\$ 4,928,717

Comments: FY 2010 - no state matching funds were required.

Higher Education Policy Commission
West Virginia University

Animal Health and Disease Research

Description: To support animal health and disease research at eligible Schools and Colleges of Veterinary Medicine, and State Agricultural Experiment Stations.

WVFIMS Account: 8761 2011 0463 099
 Fund FY Org. Act.

Grantor: Cooperative State Research, Education, and Extension Service, Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.207	\$ (9,569)	\$ 6,898	\$ 6,898

Comments: FY 2009 is a negative amount due to some revenue corrections made in FY 2009.

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia University**

Cooperative Extension Service

Description: To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home and community problems through the practical application of research finding of the U.S. Department of Agriculture and the land-grant colleges and universities.

WVFIMS Account: 8761 2011 0463 099
 Fund FY Org. Act.

Grantor: Cooperative State Research, Education, and Extension Service, Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.500	\$ 4,709,098	\$ 7,214,113	\$ 7,214,113

**Higher Education Policy Commission
West Virginia University**

Cooperative Forestry Research

Description: To encourage and assist the States in carrying on a program of State forestry research at State forestry schools, and to develop a trained pool of forest scientists capable of conducting needed forestry research.

WVFIMS Account: 8761 2011 0463 099
 Fund FY Org. Act.

Grantor: Cooperative State Research, Education, and Extension Service, Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.202	\$ 480,591	\$ 736,243	\$ 736,243

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia University

Federal Work Study Program

Description: To provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

WVFIMS Account: 8761 2011 0463 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 1,377,671	\$ 2,045,281	\$ 2,045,281

Higher Education Policy Commission
West Virginia University

Payments to Agricultural Experiment Stations Under the Hatch Act

Description: To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of the people.

WVFIMS Account: 8761 2011 0463 099
 Fund FY Org. Act.

Grantor: Cooperative State Research, Education, and Extension Service, Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
10.203	\$ 3,262,155	\$ 4,997,465	\$ 4,997,465

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

ARRA - Federal College Work Study

Description: These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

WVFIMS Account: 8764 2011 0471 891
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 0	\$ 118,228	\$ 0

**Higher Education Policy Commission
Marshall University**

Administrative Allowance

Description: These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions which distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG) and College Work Study to their students.

WVFIMS Account: 8764 2011 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 116,860	\$ 120,000	\$ 130,000
84.063	16,215	20,000	21,000
TOTAL	\$ 133,075	\$ 140,000	\$ 151,000

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Federal College Work Study

Description: These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

WVFIMS Account: 8764 2011 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 608,238	\$ 610,000	\$ 612,500

**Higher Education Policy Commission
Marshall University**

Marshall University Research Corporation (MURC) Reimbursement

Description: Funds are to be used to provide personnel costs that are reimbursed from federal funds administered by the Marshall University Research Corporation for Marshall University personnel.

WVFIMS Account: 8764 2011 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 670	\$ 2,446,000	\$ 2,454,350

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Student Support Services

Description: Funds are to be used for the purpose of assisting students to successfully complete their postsecondary education with the use of study aids, tutoring and other student services.

WVFIMS Account: 8764 2011 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.042	\$ 287,979	\$ 0	\$ 0

**Higher Education Policy Commission
Marshall University**

Upward Bound

Description: Funds are used to provide low income, first generation high school students with improved study skills, enrichment programs, tutoring, and other services in order to motivate them to successfully complete their secondary education while preparing them for a successful postsecondary education.

WVFIMS Account: 8764 2011 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.047	\$ 343,809	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Vaseashta Project

Description: Funds are to be used for the purpose of giving specialists in the physical sciences an opportunity for active participation in the arms control, nonproliferation and disarmament activities of the State Department and to gain the perspective and expertise such persons can offer.

WVFIMS Account: 8764 2011 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of State

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.215	\$ 83,358	\$ 0	\$ 0

**Higher Education Policy Commission
Marshall University**

Veterans Certification

Description: Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

WVFIMS Account: 8764 2011 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 3,847	\$ 4,000	\$ 4,150

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia School of Osteopathic Medicine**

Federal Work Study Program

Description: The objective of this program is to provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

WVFIMS Account: 8766 2011 0476 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education (Federal Student Aid)

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 55,395	\$ 50,187	\$ 100,000

Comments: The school's final funding level for our Campus-Based programs is determined in accordance with the provisions of the Higher Education Act of 1965, as amended (HEA), and by the implementing regulation at 34 CFR Part 673.

**Higher Education Policy Commission
West Virginia School of Osteopathic Medicine**

National Science Foundation Research Program: Social, Behavioral and Economic Sciences

Description: Linking Muscle Energy Use to Power Production in Primates During Climbing: Implication for Primate Limb Design and Locomotor Evolution - The objective of this program is to contribute to the scientific strength and welfare of the nation through the promotion of basic research and education in the social, behavioral and economic sciences and through monitoring and understanding resources invested in science and engineering in the United States.

WVFIMS Account: 8766 2011 0476 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
40.75	\$ 16,436	\$ 38,351	\$ 21,613

Comments: This award is effective from May 15, 2008 and expires April 30, 2011. The total award for this grant is \$76,400.

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
Bluefield State College

Appalachian Higher Education Network

Description: Appalachian Higher Education Network Coordinator/Consultant provides programmatic/technical assistance to coordinate start-up activities of the new and existing as well as projected Appalachian Higher Education Network Centers in the Appalachian region. The degree of technical assistance provided to each Center is subject to change and will be based on need and determined by the coordinator in consultation with the Appalachian Regional Commission and the Centers.

WVFIMS Account: 8767 2011 0482 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
CO-13764E-C1-07	\$ 59,150	\$ 55,000	\$ 55,000

Higher Education Policy Commission
Bluefield State College

Educational Opportunity Center

Description: Educational Opportunity Center provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstance. It helps students overcome economic, class, social, and cultural barriers to higher education. Assist with school admissions assistance, career counseling, financial aid assistance, and technology training and services.

WVFIMS Account: 8767 2011 0482 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
P066A070138-08	\$ 343,058	\$ 328,585	\$ 328,585

Comments: Educational Opportunity Center is a very worthwhile, successful program which we want to continue.

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Bluefield State College**

Federal Work Study

Description: Federal Work-Study is a student employment opportunity for those students who meet the eligibility requirements. Due to Bluefield State College being a Historically Black College University (HBCU) the matching requirement is not required.

WVFIMS Account: 8767 2011 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
P03A084439	\$ 213,921	\$ 126,942	\$ 126,942

**Higher Education Policy Commission
Bluefield State College**

Headstart 0203

Description: Headstart was a federal program to assist with a two year education related degree. This grant program no longer exists at Bluefield.

WVFIMS Account: 8767 2011 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
90YH0019	\$ (25,580)	\$ 0	\$ 0

Comments: Money from 0203 Grant returned to the Headstart Program.

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
Bluefield State College

Student Support Services Program

Description: Student Support Services provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students towards the successful completion of their postsecondary education. Increase the college retention and graduation rates of its participants and facilitate the process of transition from one level of higher education to the next.

WVFIMS Account: 8767 2011 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
P042A050425-08	\$ 215,000	\$ 340,118	\$ 357,974

Higher Education Policy Commission
Bluefield State College

Title III

Description: Title III B funds are allocated by Congress each year. Allocations have been in five-year cycles; appropriations are made yearly. After qualifying and preparing acceptable proposals and administration, subsequent grants are continuations. Bluefield State College Brace project has continuously received grants for three five-year cycles, and is now entering the fourth five-year cycle. The primary federal goal is to "support academic and professional disciplines in which blacks are under represented". The grant is to strengthen infrastructure, Bluefield State College proposed five primary activities; Office of Institutional Advancement and Planning Development; Office of Project Administration; Computer Literacy and Technology Upgrade; Curriculum, Faculty/Staff Development; Enrollment Management and Multicultural Affairs.

WVFIMS Account: 8767 2011 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
P031B070022-08	\$ 2,090,200	\$ 1,677,880	\$ 1,650,000

Comments: Title III funds are awarded to strengthen Historically Black Colleges and Universities (HBCU). The funding is based upon various items in a formula, including number of graduates, number of students Pell Grant eligible and number of graduates going to graduate school.

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Bluefield State College**

Title III Institutional Aid

Description: Title III Institutional Aid is a federal grant program to qualifying Historical Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year to year.

WVFIMS Account: 8767 2011 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
P031B085022	\$ 377,140	\$ 743,999	\$ 500,000

**Higher Education Policy Commission
Concord University**

Appalachian Regional Commission

Description: These funds are provided under the Appalachian Regional Development Act of 1965 to provide funding assistance for the Concord University Entrepreneurial Studies and Business Incubator Project.

WVFIMS Account: 8768 2011 0483 099
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
23.001	\$ 36,704	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Concord University**

Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8768 2011 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 222,488	\$ 277,515	\$ 277,515

**Higher Education Policy Commission
Concord University**

National Science

Description: Collaborative research for students.

WVFIMS Account: 8768 2011 0483 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.376	\$ 13,256	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
Concord University

Ronald E. McNair Post-Baccalaureate Achievement

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting college students in pursuing their post baccalaureate education.

WVFIMS Account: 8768 2011 0483 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.042A	\$ 237,883	\$ 252,000	\$ 252,000

Higher Education Policy Commission
Concord University

Student Support Services Program

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in pursuing their secondary education. This program provides tutoring and other assistance.

WVFIMS Account: 8768 2011 0483 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.042A	\$ 257,280	\$ 285,821	\$ 285,821

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Concord University**

Upward Bound

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income high school students in pursuing their post secondary education

WVFIMS Account: 8768 2011 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.047	\$ 338,161	\$ 390,929	\$ 390,929

**Higher Education Policy Commission
Fairmont State University**

ACCELERATE

Description: A conceptual development and planning project for the Institutional transformation track that moves undergraduate computing education at Fairmont State University to transformative learning.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
47.07	\$ 5,000	\$ 144,915	\$ 0

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Aerospace Education Services Program (AESP)

Description: A student educational outreach program.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.001	\$ 87,444	\$ 0	\$ 0

**Higher Education Policy Commission
Fairmont State University**

Afterschool Universe

Description: Afterschool program for students.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.AAA	\$ 0	\$ 9,970	\$ 0

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

A Model for Engaged Learning Title III

Description: A program to strengthen academic programs and institutional management.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.0031a	\$ 409,720	\$ 113,022	\$ 0

**Higher Education Policy Commission
Fairmont State University**

Comprehensive Information Technology Education in Rural Appalachia (CITERA)

Description: A subcontract with West Virginia High Technology Consortium Foundation (WVHTF) formerly Institute for Scientific Research, Inc. (ISR).

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
47.05	\$ 12,855	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 353,730	\$ 270,000	\$ 300,000

**Higher Education Policy Commission
Fairmont State University**

Gaining Early Awareness of Readiness for Undergraduate Programs

Description: A program supports secondary education to increase college attendance.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.334	\$ 4,022,659	\$ 6,000,000	\$ 6,000,000

Comments: Grant requires matching from both Fairmont State University and the grant partners. The total award for each year is \$5,293,600.

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

National Aeronautics and Space Administration (NASA) AWARE

Description: Work with Aerospace Education Service Project (AESP) program to provide two cohorts of education of grades three thru eight using AESP curriculum.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.AAA	\$ 2,169	\$ 21,831	\$ 0

**Higher Education Policy Commission
Fairmont State University**

NASA Engineering Apprenticeship Program (NEAP)

Description: NASA IV and V Engineering and Apprenticeship Program

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.AAA	\$ 0	\$ 79,027	\$ 79,027

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

NASA ROBOTICS

Description: Robotics enabling active learning.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.AAA	\$ 4,248	\$ 0	\$ 0

**Higher Education Policy Commission
Fairmont State University**

NASA SPACE Living Learning

Description: Space Living Learning Community.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.AAA	\$ 4,998	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

NASA Science, Technology, Engineering and Mathematics (STEM)

Description: Science, Technology, Engineering and Mathematics Innovation Center.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.AAA	\$ 0	\$ 753,196	\$ 64,295

**Higher Education Policy Commission
Fairmont State University**

National Aeronautics and Space Administration (NASA) Educational Resources Center

Description: Training/Educational/Cooperative Grant supplement.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
66.5	\$ 170,952	\$ 253,375	\$ 253,375

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

National Aeronautics and Space Administration (NASA) Langley

Description: For aerospace programs, equipment, student internships, and upgrades.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.001	\$ 325,346	\$ 30,094	\$ 0

**Higher Education Policy Commission
Fairmont State University**

New Grant Funds

Description: Grants applied for but not approved for the next two years. These are pending grants.

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.001	\$ 0	\$ 3,823,570	\$ 4,000,000

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Science Education for New Civic Engagements and Responsibilities (SENCER)

Description: Provide course on "Obesity in Appalachia".

WVFIMS Account: 8769 2011 0484 099
 Fund FY Org. Act.

Grantor: National Center for Science and Civic Engagement (NCSCE)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
93.00	\$ 3,000	\$ 0	\$ 0

**Higher Education Policy Commission
Glennville State College**

Expansion of the Criminal Justice Program

Description: Grant to expand and enhance the criminal justice programs.

WVFIMS Account: 8770 2011 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Justice - Office of Justice Programs (OJP)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
16.580	\$ 303,928	\$ 395,355	\$ 545,355

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Glennville State College**

Federal Work Study Program

Description: Federal grant to fund needs based student worker program.

WVFIMS Account: 8770 2011 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 112,470	\$ 109,645	\$ 109,645

**Higher Education Policy Commission
Glennville State College**

Science, Technology, Engineering and Math (STEM) Initiatives Enhancement Program

Description: Grant to enhance educational programs that promote National Aeronautics and Space Administration (NASA) Science, Technology, Engineering and Math (STEM) initiatives.

WVFIMS Account: 8770 2011 0485 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
43.001	\$ 897,286	\$ 1,225,000	\$ 0

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Glenville State College**

TRIO - Student Support Services Grant

Description: Grant to develop programs that target first generation, low income college students to help ensure their academic success.

WVFIMS Account: 8770 2011 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.044	\$ 237,048	\$ 220,000	\$ 220,000

**Higher Education Policy Commission
Shepherd University**

Affects of Deer on Seedling Survivorship

Description: To understand the relationship between density of white-tailed deer within the national park and seedling survival.

WVFIMS Account: 8771 2011 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Interior, National Park Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 630	\$ 0	\$ 0

Comments: Grant has ended.

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
Shepherd University**

Economic Development Initiative Grant B-06-SP-WV-1116

Description: A grant for construction related activities and programs at the Scarborough Library.

WVFIMS Account: 8771 2011 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
14.246	\$ 23,208	\$ 363,574	\$ 113,255

**Higher Education Policy Commission
Shepherd University**

Federal College Work Study

Description: Employment of students through the College Work-study Program

WVFIMS Account: 8771 2011 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 153,019	\$ 165,136	\$ 170,000

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
Shepherd University

Neighborhood Initiative Library Grant #0031

Description: A social sciences program.

WVFIMS Account: 8771 2011 0486 099
Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
14.251	\$ 298,821	\$ 0	\$ 0

Higher Education Policy Commission
Shepherd University

Neighborhood Initiative Library Grant #0050

Description: A social sciences program.

WVFIMS Account: 8771 2011 0486 099
Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
14.251	\$ 6,848	\$ 300,000	\$ 300,000

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
West Liberty State College**

Federal Work Study Program

Description: Federal funds awarded to support the college workstudy program.

WVFIMS Account: 8773 2011 0488 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 118,720	\$ 175,000	\$ 175,000

**Higher Education Policy Commission
West Liberty State College**

National Science Foundation

Description: This grant is for the purchase of science kits.

WVFIMS Account: 8773 2011 0488 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.116	\$ 0	\$ 0	\$ 0

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
West Liberty State College

Retool and Enhance: Math-Focused Units

Description: The grant is for professional development for teachers from grades K through six.

WVFIMS Account: 8773 2011 0488 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration (NASA)/Goddard Space Flight Center

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
47.076	\$ 0	\$ 825,000	\$ 500,000

Higher Education Policy Commission
West Virginia State University

College Work Study

Description: To provide life and work skills to students while attending college.

WVFIMS Account: 8775 2011 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.033	\$ 217,982	\$ 218,000	\$ 218,000

Comments: A 25% match is required for student payroll.

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia State University**

Disabled Veterans Outreach Program

Description: Disabled veterans outreach program.

WVFIMS Account: 8775 2011 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
17.801	\$ 1,702	\$ 2,500	\$ 2,750

**Higher Education Policy Commission
West Virginia State University**

Regional Community Policing Institute

Description: To allow Regional Community Policing Institute (RCPI) to address emerging community safety issues, including local efforts to enhance homeland security and to continue to provide community policing training and technical assistance that will help law enforcement professionals in building partnerships with the community they serve.

WVFIMS Account: 8775 2011 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
2007 VFGXK 024	\$ 60,836	\$ 65,000	\$ 63,250

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia State University

Special Education Training

Description: To allow individuals to become special education teachers.

WVFIMS Account: 8775 2011 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.325E	\$ 136,074	\$ 0	\$ 0

Comments: Grant ends on August 31, 2009.

Higher Education Policy Commission
West Virginia State University

TRIO - Student Support Services

Description: Designed to generate the skills and motivation needed to remain in college.

WVFIMS Account: 8775 2011 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.042	\$ 288,820	\$ 285,305	\$ 285,000

Comments: Paid \$32,785.39 for FY 2007 expenses and \$221,678.64 for FY 2008 expenses.

FY 2011 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia State University**

TRIO - Upward Bound

Description: Designed to generate interest in high school students who are first generation college bound.

WVFIMS Account: 8775 2011 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.047	\$ 502,109	\$ 506,872	\$ 506,000

**Higher Education Policy Commission
West Virginia State University**

Upward Bound Math and Science Grant

Description: Designed to generate interest in math and science for high school students who are first generation college bound.

WVFIMS Account: 8775 2011 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
84.047M	\$ 278,804	\$ 250,000	\$ 250,000

FY 2011 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia State University

Violent Crimes Against Women

Description: To provide victim assistance and academy initiatives.

WVFIMS Account: 8775 2011 0490 099
Fund FY Org. Act.

Grantor: U.S. Department of Justice - Office of Violence Against Women

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
2007 WA AX 0001	\$ 97,034	\$ 150,000	\$ 150,000

Comments: Grant ends September 30, 2008.

Miscellaneous Boards and Commissions Board of Pharmacy

West Virginia Controlled Substances Monitoring Program

Description: Program collects information about dispensing of controlled substances in West Virginia to help detect and prevent diversion of pharmaceutical controlled substances.

WVFIMS Account: 8857 2011 0913 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
BX008	\$ 140,000	\$ 260,000	\$ 0

Comments: The current fiscal year has been spent planning. No grant funds have been tapped yet. Actual disbursements are expected to begin shortly.

FY 2011 Federal Programs Agency Listing

Miscellaneous Boards and Commissions
Public Service Commission - Motor Carrier

Federal Motor Carrier Safety Administration Program (FMCSAP)

Description: To provide inspections to commercial motor vehicles to assure they meet federal safety standards.

WVFIMS Account: 8743 2011 0926 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
54.207	\$ 2,183,842	\$ 1,538,245	\$ 1,538,245

Comments: Grant has mandatory \$480,000 state funding clause before we are eligible for any federal funds.

Miscellaneous Boards and Commissions
Public Service Commission

Gas Pipeline Safety

Description: This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

WVFIMS Account: 8744 2011 0926 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Office of Pipeline Safety

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
54.205	\$ 514,403	\$ 275,000	\$ 275,000

FY 2011 Federal Programs Agency Listing

Miscellaneous Boards and Commissions

Coal Heritage Highway Authority

Volunteers in Service to America (VISTA) Management

Description: To supervise and train up to 25 standard placement and ten cost share VISTA volunteers in southern West Virginia.

WVFIMS Account: 8861 2011 0942 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
94.013	\$ 42,248	\$ 50,000	\$ 50,000

Miscellaneous Boards and Commissions

National Coal Heritage Area Authority

National Coal Heritage Area

Description: To develop and promote the coal heritage of eleven southern West Virginia counties (Boone, Logan, Wyoming, McDowell, Mercer, Raleigh, Fayette, Summers, Cabell and Wayne) to increase heritage tourism as an economic development strategy.

WVFIMS Account: 8869 2011 0941 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2009</u>	<u>Estimated Receipts FY 2010</u>	<u>Estimated Receipts FY 2011</u>
N/A	\$ 311,812	\$ 600,000	\$ 600,000

Comments: The grants will require grantee to provide 50% funding for state match.