

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2011  
SEPTEMBER 2010  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections September 2010	Actual Collections September 2010	Estimated Collections 3 Months July 10-Sept. 10	Actual Collections 3 Months July 10-Sept. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 6,325	\$ 5,292	\$ 23,189	\$ 21,819	\$ (1,370)	94%
Sales (Privilege) Tax	155,492	13,369	15,150	42,228	46,096	3,868	109%
Motor Fuel Tax	380,000	31,300	34,321	95,300	103,328	8,028	108%
Highway Litter Control Fund	1,699	121	145	443	475	32	107%
<b>TOTAL</b>	<b>\$ 626,186</b>	<b>\$ 51,115</b>	<b>\$ 54,908</b>	<b>\$ 161,160</b>	<b>\$ 171,718</b>	<b>\$ 10,558</b>	
Increase or Decrease Over Estimate			\$ 3,793		\$ 10,558		
Percent Collected			107%		107%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, John C. Musgrave, Acting Cabinet Secretary  
Prepared by the State Budget Office  
October 1, 2010

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 SEPTEMBER 2009 VS SEPTEMBER 2010  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2009	Actual Collections September 2010	Actual Collections 3 Months July 09-Sept. 09	Actual Collections 3 Months July 10-Sept. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,510	\$ 5,292	\$ 22,423	\$ 21,819	\$ (604)	-3%
Privilege Tax	13,863	15,150	40,702	46,096	5,394	13%
Motor Fuel Taxes	32,258	34,321	100,638	103,328	2,690	3%
Highway Litter Control Fund	134	145	389	475	86	22%
<b>TOTAL</b>	<b>\$ 52,765</b>	<b>\$ 54,908</b>	<b>\$ 164,152</b>	<b>\$ 171,718</b>	<b>\$ 7,566</b>	
Increase or Decrease Over Prior Period		\$ 2,143		\$ 7,566		
% Increase or Decrease Over Prior Period		4%		5%		