

**West Virginia
Consolidated Report
of Federal Funds
FY 2016**

**Department of Revenue
State Budget Office
November 2014**



EARL RAY TOMBLIN
GOVERNOR

DEPARTMENT OF REVENUE

STATE BUDGET OFFICE
BUILDING 1, ROOM W310
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ROBERT S. KISS
CABINET SECRETARY

Date: November 3, 2014

To: Governor Earl Ray Tomblin

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding fiscal year, as well as those scheduled or anticipated to be received during the current and next ensuing fiscal years.

As required, the information contains:

- The name of the spending unit that has received, or is scheduled or expected to receive, federal funds in any of the fiscal years;
- The amount of each separate grant or distribution received or to be received;
- And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled by staff of the State Budget Office from the information received from agencies as part of the FY 2016 Appropriation Request process, and is current as of October 15, 2014. We believe this information to be reliable and accurate, but have not undertaken actions to independently verify the information.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert S. Kiss".

Robert S. Kiss
Cabinet Secretary
Department of Revenue

Table of Contents

Federal Programs Consolidated Report	2
Federal Revenues - Sources of Revenue.....	3
Listing of Federal Programs	
Legislature - Joint Expenses.....	4
Judicial - Supreme Court.....	4
Election Cabinet	
Governors Office	5
Department of Agriculture.....	5
Secretary of State.....	14
Department of Administration.....	15
Department of Commerce	16
Department of Education.....	32
Department of Education and the Arts	41
Department of Environmental Protection.....	47
Department of Health and Human Resources	63
Department of Military Affairs and Public Safety.....	111
Department of Revenue.....	134
Department of Transportation.....	135
Department of Veterans Assistance	145
Bureau of Senior Services	146
Council for Community and Technical College Education.....	148
Higher Education Policy Commission	158
Miscellaneous Boards and Commissions	176

Federal Programs Consolidated Report

Federal Funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal Funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

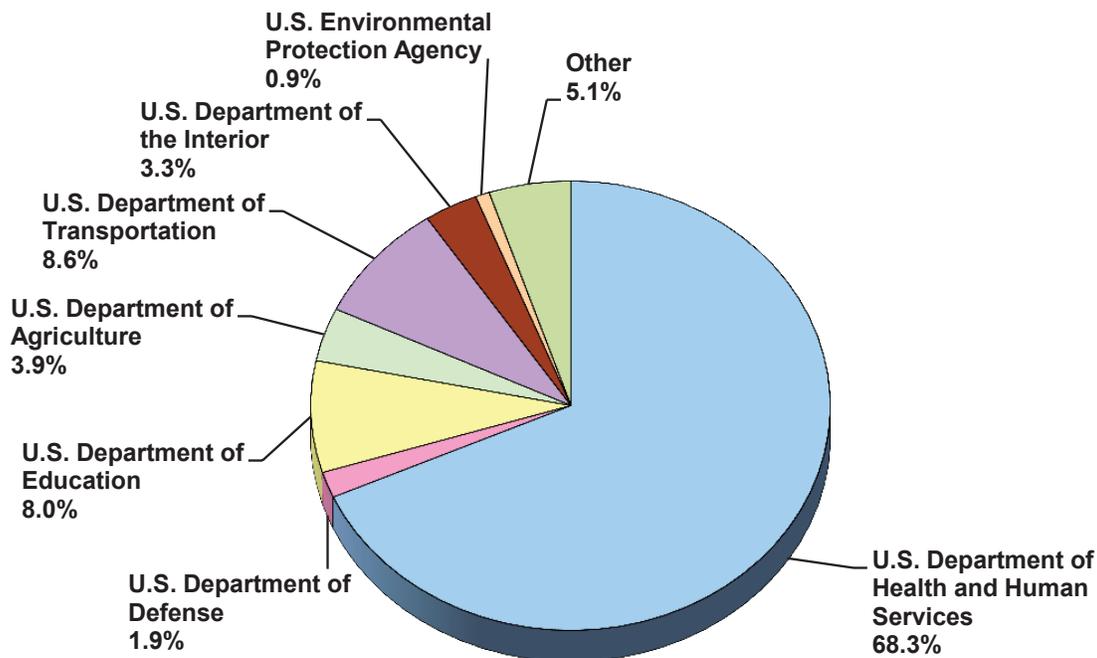
Federal Funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, Federal Funds are a significant feature of state services and the budget process.

With the following exceptions, Federal Funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code §4-11-4 and §4-11-6):

- Federal Funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid.
- Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit.
- Federal Funds made available to the State for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency.
- Federal Funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways.

This report provides detailed information about federal programs, including a brief description, state fund in which the federal funding was received, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

Federal Funds -- Sources of Revenues Fiscal Year 2016 \$5.398 Billion (Estimated)



**LEGISLATURE
JOINT EXPENSES**
CRIME VICTIMS COMPENSATION FUND
Description:

The Crime Victims Compensation Fund was enacted by the 1981 Legislature, and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, funeral, burial, and other unreimbursed expenses.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8738	2016	2300
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.576	\$1,481,000	\$1,157,000	\$3,000,000

**JUDICIAL
SUPREME COURT**
ACCESS AND VISITATION
Description:

These funds are to be utilized to support and facilitate non-custodial parents' access to, and visitation with, their children while providing a safe environment for the children and parents.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2016	2400
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.597	\$453,579	\$500,000	\$500,000

**JUDICIAL
SUPREME COURT**
COURT IMPROVEMENT GRANT
Description:

These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliant orders for juvenile justice cases, to create a uniform case plan that will be used statewide, and to achieve safety, permanence, and well-being for children involved in child abuse and neglect proceedings.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8867	2016	2400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.586	\$1,000,000	\$1,500,000	\$1,500,000

**ELECTED OFFICIALS
GOVERNORS OFFICE**

ARRA - NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMIN

Description:

Improve high speed Internet access.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8717	2016	0100
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
11.557	\$36,910,477	\$0	\$0

**ELECTED OFFICIALS
GOVERNORS OFFICE**

WEST VIRGINIA PRESCRIPTION DRUG MONITORING

Description:

The West Virginia Prescription Drug Monitoring Expansion Project-Statewide

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8742	2016	0100
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.748	\$0	\$225,000	\$225,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

ANIMAL DISEASE TRACEABILITY

Description:

Provides assistance for designing and implementing an animal identification / tracking system compatible with federal standards.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.025	\$130,973	\$180,000	\$100,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
ANIMAL HEALTH COOPERATIVE AGREEMENT**

Description:

U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.025	\$8,575	\$15,000	\$84,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
AVIAN HEALTH**

Description:

Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the state.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.025	\$168,170	\$412,112	\$200,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
COMPREHENSIVE NUTRIENT MANAGEMENT PLANNING**

Description:

Accelerated nutrient management planning for farms with livestock and poultry.

Grantor: U.S. Department of Agriculture - National Resources Conservation Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.902	\$95,338	\$89,118	\$96,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
COOPERATIVE AGRICULTURE PEST SURVEY PROGRAM

Description:

Conduct cooperative surveys and improve methods for the detection and measurement of important plant pests. Input generated survey and detection data into a computer-based national agricultural pest information system operated under the USDA's Cooperative Agricultural Pest Survey Program.

Grantor: U.S. Department of Agriculture - Animal Plant Health Inspection Service - Plant Pest Quarantine

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.025	\$176,272	\$307,353	\$280,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
COOPERATIVE FOREST HEALTH MONITORING/PROTECTION

Description:

Conducts surveys, improves survey methodologies, and reports important forest and tree pests. Survey data is used to train forestry personnel in decision-making for managing disease and insect problems.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.680	\$128,233	\$284,279	\$284,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
COOPERATIVE PESTICIDE ENFORCEMENT/INSPECTION/CERTIFICATION

Description:

Provides pesticide enforcement, inspection, and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide, and Rodenticide Act as amended.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.605	\$360,801	\$466,382	\$460,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
CROP INSURANCE EDUCATION IN TARGETED STATES

Description:

To increase participation in Crop Insurance through a comprehensive Risk Management Education Program as envisioned under the Agricultural Protection Act of 2000.

Grantor: U.S. Department of Agriculture - Risk Management Agency - Federal Crop Insurance Corporation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.458	\$151,617	\$250,000	\$250,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
EMERGENCY FOOD ASSISTANCE PROGRAM

Description:

Provides funding to offset administrative costs incurred for operation of the Emergency Food Assistance Program which helps supplement the diets of low-income persons by making funding and food assistance available.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	88%	12%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.568	\$334,680	\$596,325	\$620,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
FARMLAND PROTECTION PROGRAM

Description:

Federal funding to provide technical assistance in support of the Farmland Protection Program, including program promotion, easements, easement documentation, and stewardship.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8896	2016	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.417	\$64,790	\$500,000	\$350,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
FOOD & DRUG ADMINISTRATION-LAB CERTIFICATION PROGRAM**

Description:

Funding to assist meat microbiology laboratory in obtaining ISO-17025 accreditation in order to support the FDA's analytical and surveillance efforts.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.173	\$327,837	\$198,229	\$200,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
FOOD EMERGENCY RESPONSE NETWORK**

Description:

Expanding food testing capabilities through microbiology testing to test for various pathogenic bacteria in foods, environmental samples, and food contact surfaces for the Food Emergency Response Network.

Grantor: U.S. Department of Agriculture - Food Safety and Inspection Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.479	\$116,752	\$111,397	\$110,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
GYPSY MOTH SUPPRESSION PROGRAM**

Description:

Suppression of gypsy moths in order to minimize adverse impacts on forest resources, preserve aesthetic values, and protect people from the annoyance and health problems that can occur when in contact with large numbers of gypsy moths.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.680	\$77,536	\$160,260	\$130,260

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
HEMLOCK WOOLLY ADELGID SUPPRESSION AND TREATMENT

Description:

Treatment of Hemlock Woolly Adelgid infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.681	\$36,377	\$105,000	\$124,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
HEMLOCK WOOLLY ADELGID SURVEILLANCE

Description:

Surveillance of Hemlock Woolly Adelgid presence and population in West Virginia.

Grantor: U.S. Department of Agriculture - Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.680	\$35,325	\$8,615	\$40,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
HONEY BEE SURVEY

Description:

Provides assistance to conduct survey and sampling activities for bee diseases, parasites, and/or pests of honey bees, and investigates the potential causes of colony collapse disorder.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Pest Quarantine

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.025	\$10,628	\$0	\$0

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

INVASIVE SPECIES

Description:

The invasive species program provides both financial and technical assistance from the federal government to the West Virginia Agricultural Community in order to control multiflora rose and autumn olive on pasture lands.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8783	2016	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.902	\$0	\$1,820,000	\$1,550,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

MANUFACTURED FOOD REGULATORY PROGRAM STANDARDS

Description:

To assist in ensuring that safe and quality food products are available to the public by assuring the uniformity of food regulatory programs across the country.

Grantor: U.S. Department of Health and Human Services - Food and Drug Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.481	\$322,672	\$300,000	\$300,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

ORGANIC CERTIFICATION COST SHARE PROGRAM

Description:

Provides cost share assistance to crop and livestock producers who apply for, and successfully receive, organic producer certification from state or private certifying agencies.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.163	\$3,689	\$3,565	\$5,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SCRAPIE TESTING AND EDUCATION PROGRAM

Description:

Expansion of educational and field activity in support of controlling Scrapie disease in West Virginia sheep flocks.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.025	\$10,174	\$29,594	\$36,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SENIOR FARMERS MARKET NUTRITION PROGRAM

Description:

Provides coupons to low-income seniors that may be exchanged for eligible foods at farmers markets.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.576	\$407,459	\$451,403	\$400,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SLOW THE SPREAD PROJECT

Description:

Project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

Grantor: U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	56%	44%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.680	\$135,951	\$309,067	\$229,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SLOW THE SPREAD REGULATORY

Description:

Identifies all artificial means of transporting gypsy moth life stages from regulated areas into a quarantined area.

Grantor: U.S. Department of Agriculture - Gypsy Moth Slow the Spread Foundation / Animal Plant Health Inspection Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.025	\$8,000	\$11,067	\$20,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

SPECIALTY CROP BLOCK GRANT PROGRAM - FARM BILL

Description:

This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption, and improving the competitiveness of West Virginia Specialty Crop Producers.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.170	\$148,217	\$315,971	\$300,000

**ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE**

STATE ADMINISTRATIVE EXPENSE

Description:

Provides funds to offset expenses related to the administration of Child Nutrition Programs throughout the state.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.560	\$349,372	\$605,263	\$564,324

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
STATE AND FEDERAL COOPERATIVE MEAT AND POULTRY INSPECTION

Description:

Funding used for the administration of the meat inspection division, as required by the Federal Meat Inspection Act under the state authority.

Grantor: U.S. Department of Agriculture - Food Safety Inspection Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8737	2016	1400
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.475	\$688,213	\$792,502	\$792,000

ELECTED OFFICIALS
DEPARTMENT OF AGRICULTURE
ZOONOTIC DISEASE SURVEILLANCE

Description:

Provides assistance for designing and implementing education about contagious diseases between animals and humans.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8736	2016	1400
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.177	\$3,387	\$14,000	\$18,000

ELECTED OFFICIALS
SECRETARY OF STATE
HELP AMERICA VOTE ACT (HAVA)

Description:

Funding for handicap access to polling places.

Grantor: Elections Assistance Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8854	2016	1600
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
90.401	\$25,358	\$97,936	\$62,500

ADMINISTRATION
CHILDRENS HEALTH INSURANCE AGENCY
CHILDREN'S HEALTH INSURANCE PROGRAM

Description:

Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8838	2016	0230
	Federal	State	Local
Matching Formula	79.95%	20.05%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.767	\$44,512,527	\$47,956,726	\$47,956,726

Comments:

Under the MOE provisions, to receive federal CHIP funds, states cannot impose eligibility and enrollment policies that are more restrictive than those in place at the time the ACA was enacted (March 23, 2010) until 2019 for children in Medicaid and CHIP.

ADMINISTRATION
RETIREE HEALTH BENEFIT TRUST FUND
RETIREE HEALTH BENEFIT TRUST

Description:

The West Virginia Retiree Health Benefit Trust was created and established to provide for, and administer, retiree post-employment health care benefits, and the respective revenues and costs of those benefits as a cost-sharing multiple employer plan as specified in the West Virginia Code. This program is over, no new money will be received.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8759	2016	0232
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.546	(\$3,981,531)	\$0	\$0

**COMMERCE
DIVISION OF FORESTRY**

CONSERVATION FARM BILL PROGRAMS

Description:

To provide cost share assistance on private lands through contracts to construct or improve water quality management structures or irrigation structures; plant trees for windbreaks or to improve water quality; and mitigate financial risk through production or marketing diversification or resource conservation practices, including soil erosion control, integrated pest management, or transition to organic farming. Also to assist in implementation of the Conservation Incentive Program, and Conservation Security Program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2016	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.912	\$158,538	\$150,296	\$128,270

**COMMERCE
DIVISION OF FORESTRY**

CONSERVATIVE RESERVE PROGRAM

Description:

Provide technical assistance to private forestland owners for management practices under a federal cost share program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2016	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.069	\$0	\$13,968	\$10,600

**COMMERCE
DIVISION OF FORESTRY**

CONSOLIDATED GRANTS

Description:

Technical assistance to landowners for establishing forest plantations, forest management, and forest fire protections; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; managing the forest and protection of trees from fire, insects, and disease.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2016	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.664	\$822,320	\$2,216,432	\$2,309,050

**COMMERCE
DIVISION OF FORESTRY**

FOREST LEGACY PROGRAM

Description:

Conserve and protect important forest areas threatened by conversion to nonforest uses; maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long term; conduct assessments of need to establish program criteria, identifying important forest areas and proposing qualifying candidate areas to the U.S. Forest Service.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2016	0305
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.676	\$124,964	\$5,824,080	\$5,861,673

**COMMERCE
DIVISION OF FORESTRY**

FOREST STEWARDSHIP PROGRAM

Description:

Funding provides for Call Before You Cut, Chesapeake Bay Riparian Forester, Woodland Welcome Wagon in WV, MORWOOD, and various miscellaneous programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2016	0305
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.675	\$19,301	\$14,205	\$0
10.678	\$139,073	\$204,473	\$179,680
10.680	\$0	\$21,839	\$21,839
Total	\$316,748	\$481,034	\$403,038

**COMMERCE
DIVISION OF FORESTRY**

VOLUNTEER FIRE ASSISTANCE

Description:

Assist Rural Fire Departments in improving fire protection through the purchase of tools, equipment, and fire protective clothing. Items will be given to volunteer fire departments upon successful completion of S130/S190 wildland firefighting courses to their members. Subrecipient grants for the purchase of these items directly by the VFD are also included.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8703	2016	0305
	Federal	State	Local
Matching Formula	50%	25%	25%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.664	\$153,651	\$185,207	\$171,048

COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY
ARRA - STATE BROADBAND DATA AND DEVELOPMENT

Description:

Develop a statewide, comprehensive coverage map of current infrastructure deployment and availability of broadband service in an effort to stimulate supplier provision to unserved areas of the state and to encourage local entities to analyze and evaluate potential operational and cost efficiencies to be realized from expanded utilization of broadband technologies. Program oversight is provided by the Department of Commerce's (DOC) National Telecommunications and Information Administration (NTIA) and administrative oversight is provided by DOC's National Institute of Standards and Technology (NIST).

Grantor: U.S. Department of Commerce - National Telecommunications & Information Administration

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2016	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
11.558	\$1,892,547	\$1,162,000	\$0

Comments:

To comply with a 20% matching requirement, the agency has contributed administrative staff time, the value of a statewide structures dataset, and is requiring subrecipient Regional Development Councils and grantees to provide and report minimum levels of cost share.

COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY
NATIONAL COAL RESOURCES DATA SYSTEM (NCRDS)

Description:

Provides support for the collection, interpretation, correlation, and encoding of non-confidential point-source coal stratigraphic data. The funding enhances on-going agency initiatives to characterize West Virginia's coal resources through cooperative research, including core drilling, sample collecting, and additional data compilation as needed.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2016	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.808	\$15,000	\$170,000	\$80,000

Comments:

The agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY
NATIONAL PARK SERVICE MAPPING

Description:

In cooperation with the Geology Departments at Concord University and WVU conduct mapping of bedrock and surficial geology of three National Park Service sites: Bluestone Scenic River, Gauley River Recreation Area, and the New River Gorge.

Grantor: U.S. Department of the Interior - National Park Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8704	2016	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.811	\$18,911	\$0	\$0

COMMERCE
GEOLOGICAL AND ECONOMIC SURVEY
STATEMAP

Description:

This program is designed to facilitate production of high-quality geologic maps of West Virginia at 1:24,000 scale. Current work is in east central and southern West Virginia.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8704	2016	0306
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.810	\$68,196	\$200,000	\$200,000

Comments:

The agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
APPALACHIAN REGIONAL COMMISSION

Description:

Provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area. Also, provide funding for administration, monitoring, state development planning, and provisions for technical assistance.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2016	0307
	Federal	State	Local
Matching Formula	Varies	Varies	Varies
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
23.002	\$1,362,082	\$8,002,952	\$8,000,000
23.011	\$267,768	\$0	\$0
Total	\$3,259,700	\$16,005,904	\$16,000,000

COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
HUD TRAINING AND TECHNICAL ASSISTANCE

Description:

Assist local entities through training and technical assistance.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2016	0307
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
14.228	\$66,305	\$170,000	\$170,000

COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
LAND AND WATER CONSERVATION FUND

Description:

Capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the Statewide Comprehensive Outdoor Recreation Plan.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8705	2016	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.916	\$606,744	\$630,000	\$630,000

Comments:

Outdoor recreation areas may not be converted for other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain the Statewide Comprehensive Outdoor Recreation Plan.

COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
SMALL BUSINESS DEVELOPMENT CENTER

Description:

Assist small businesses with managerial and technical assistance, education, training, financial resources, loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8705	2016	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
59.037	\$807,872	\$900,000	\$900,000

COMMERCE
WEST VIRGINIA DEVELOPMENT OFFICE
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT

Description:

Funds are used for projects that aid in the development of viable communities by providing suitable living environments, decent housing, and expanded opportunities, principally for persons of low to moderate income. State match is required for administration only, grants do not require match, and the first \$100,000 of administration expenses do not require match.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8746	2016	0307
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
14.228	\$16,620,107	\$48,358,912	\$48,358,912

Comments:

To be eligible to receive funding we must maintain the Consolidated Housing and Community Development Plan.

COMMERCE
DIVISION OF LABOR
FEDERAL 21D CONSULTATION PROGRAM

Description:

Administer, provide assistance, and enforce the safety aspects of the employment environment.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8706	2016	0308
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.504	\$433,471	\$572,377	\$557,242

COMMERCE
DIVISION OF NATURAL RESOURCES
BOATING SAFETY FINANCIAL ASSISTANCE

Description:

Funds are used to encourage greater participation and uniformity in boating safety, boating safety education assistance, and enforcement activities. This is a 50-50 reimbursable grant in which the U.S. Department of Homeland Security reimburses the state 50% of the program costs in accordance with the grant agreement.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.012	\$424,533	\$500,000	\$500,000

**COMMERCE
DIVISION OF NATURAL RESOURCES**

CONTRACTS

Description:

Contracts with the federal government for research, data collection, data mining, and other services provided to federal agencies and interest earnings. The grantors are various federal agencies including the U.S. Department of Interior and Department of Agriculture.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.615	\$70,540	\$1,183,500	\$9,881,500

**COMMERCE
DIVISION OF NATURAL RESOURCES**

ENDANGERED SPECIES

Description:

This grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.615	\$51,011	\$50,000	\$50,000

**COMMERCE
DIVISION OF NATURAL RESOURCES**

ENDANGERED SPECIES CONSERVATION - RECOVERY IMPLEMENTATION

Description:

Assistance to secure endangered or threatened species information, undertake restoration action that will lead to delisting of a species, help prevent extinction of a species, or aid in the recovery of species.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.657	\$1,575,595	\$0	\$0

COMMERCE
DIVISION OF NATURAL RESOURCES
FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Description:

Competitive grant awards for aquatic habitat restoration from the Eastern Brook Trout Joint Venture of the National Fish Habitat Partnership.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.608	\$100,000	\$0	\$0

COMMERCE
DIVISION OF NATURAL RESOURCES
HABITAT ENHANCEMENT, RESTORATION, AND IMPROVEMENT

Description:

Grant funding for monitoring of aquatic habitat restoration project on Upper Shavers Fork of Cheat River.

Grantor: U.S. Department of the Interior - Natural Resources Conservation Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.656	\$132,244	\$0	\$0

COMMERCE
DIVISION OF NATURAL RESOURCES
SCHOOLS AND ROADS GRANTS TO STATES

Description:

Funding received via U.S. Forest Service for improving access to limestone treatment sites on acidified streams. The program is 100% federally funded.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.665	\$6,760	\$10,000	\$10,000

COMMERCE
DIVISION OF NATURAL RESOURCES

SPORT FISH RESTORATION

Description:

To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.605	\$2,178,142	\$2,000,000	\$2,000,000

COMMERCE
DIVISION OF NATURAL RESOURCES

STATE WILDLIFE GRANTS

Description:

Funding is available from an annual U.S. Department of Interior appropriations bill. States must propose projects that enhance the management, conservation, and restoration of wildlife species and their habitat including those species that are not hunted or fished. This grant program is a cost reimbursement program. States must carry out the grant work and then may seek up to 50% reimbursement from the Fish and Wildlife Service.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.634	\$620,727	\$400,000	\$400,000

COMMERCE
DIVISION OF NATURAL RESOURCES

USDA NATURAL RESOURCES CONSERVATION SERVICES CONTRACT

Description:

To develop upland wildlife habitat, wildlife habitat, threatened and endangered species habitat, fish habitat, and other types of wildlife habitat.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.914	\$41,233	\$0	\$0

COMMERCE
DIVISION OF NATURAL RESOURCES
WETLANDS PROTECTION DEVELOPMENT GRANTS

Description:

Development of plans and management tools for protection of wetlands resources, advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed, stakeholder partnerships, and improving public access to and education about wetlands information.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.461	\$202,202	\$0	\$0

COMMERCE
DIVISION OF NATURAL RESOURCES
WILDLIFE RESTORATION

Description:

Support projects to: restore/ manage wildlife populations and the provision of public use of these resources, and provide facilities and services for conducting a hunter safety program. Make a hunter safety education course available to all in West Virginia.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8707	2016	0310
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.611	\$2,350,997	\$3,000,000	\$3,000,000

COMMERCE
DIVISION OF MINERS HEALTH, SAFETY AND TRAINING
STATE TRAINING GRANT

Description:

Funding is to provide for the education, training, and certification of coal miners, contractors, and operations in the state mining community.

Grantor: U.S. Department of Labor - Mine Safety and Health Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8709	2016	0314
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.600	\$199,585	\$613,177	\$563,256

**COMMERCE
WORKFORCE WEST VIRGINIA**
ADMINISTRATIVE FUND
Description:

These funds are used to administer the unemployment services, employer services, and labor statistics programs.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	3450	2016	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.002	\$714,853	\$698,902	\$698,902
17.005	\$108,913	\$117,613	\$117,613
17.207	\$5,978,080	\$6,529,405	\$6,529,405
17.225	\$17,569,876	\$22,738,103	\$22,747,010
17.271	\$180,418	\$318,719	\$318,719
17.273	\$111,199	\$67,567	\$67,567
17.801	\$595,430	\$482,514	\$482,514
17.804	\$274,640	\$564,888	\$564,888
17.999	\$403,676	\$780,268	\$780,268
99.999	\$584,279	\$0	\$0
Total	\$53,042,728	\$64,595,958	\$64,613,772

**COMMERCE
WORKFORCE WEST VIRGINIA**
ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM
Description:

This project proposes to enhance and expand public-use computers, connection speeds, and wireless capabilities at 20 WorkForce One-Stop Offices. The enhancements will enable broadband access to partner organizations and customers, including the unemployed, the disabled, veterans, youth, and low-income individuals.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	3450	2016	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
11.557	\$72,613	\$0	\$0

**COMMERCE
WORKFORCE WEST VIRGINIA**
REED ACT
Description:

These funds are appropriated by the federal government for the purposes of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WorkForce West Virginia.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8835	2016	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
99.999	\$1,234,270	\$5,012,650	\$5,012,657

**COMMERCE
WORKFORCE WEST VIRGINIA**
WORKFORCE INVESTMENT ACT
Description:

These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8749	2016	0323
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.245	\$972,021	\$120,000	\$120,000
17.258	\$4,070,336	\$5,500,000	\$5,500,000
17.259	\$4,033,781	\$5,500,000	\$5,500,000
17.267	\$350,843	\$375,000	\$375,000
17.275	(\$233)	\$0	\$0
17.276	\$49,811	\$65,000	\$65,000
17.277	\$1,696,522	\$4,200,000	\$4,200,000
17.278	\$4,751,298	\$4,680,000	\$4,680,000
99.999	\$836,423	\$962,352	\$962,318
Total	\$33,521,604	\$42,804,704	\$42,804,636

COMMERCE
SECRETARY OF COMMERCE

ARRA - LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM

Description:

A residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements. Funding also supports the establishment of weatherization training facilities through Community and Technical College systems to build on the skills and knowledge of Community Action Agency crews, offer technical certification, and eventually offer the training to private individuals and contractors.

Grantor: U.S. Department of Energy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8780	2016	0327
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
81.042	\$61,598	\$0	\$0

COMMERCE
SECRETARY OF COMMERCE

COMMUNITY SERVICES BLOCK GRANT

Description:

To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the cause of poverty in West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8781	2016	0327
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.569	\$7,994,769	\$8,400,000	\$8,400,000

**COMMERCE
SECRETARY OF COMMERCE**

ESG AND HOPWA

Description:

The Emergency Shelter Grant (ESG) provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. Housing Opportunities for Persons with AIDS (HOPWA) is a program to aid low-income persons with HIV/AIDS by providing rental assistance and short-term rent, utility payments, and provide independent living opportunities outside of the hospitals and nursing homes. ESG requires 100% match, in cash or in-kind from subgrantees. Subgrantees receive 95% of the funds for ESG and 5% remains with Office of Economic Opportunity for administration and that 5% is matched by the Office of Economic Opportunity.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8780	2016	0327
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
14.231	\$1,959,494	\$2,150,000	\$2,150,000
14.241	\$350,110	\$500,000	\$500,000
Total	\$4,619,208	\$5,300,000	\$5,300,000

**COMMERCE
SECRETARY OF COMMERCE**

LOW-INCOME WEATHERIZATION ASSISTANCE PROGRAM

Description:

These funds are for a residential weatherization program to aid low-income persons, particularly the elderly and disabled. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking, storm windows, and other improvements.

Grantor: U.S. Department of Energy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8780	2016	0327
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
81.042	\$2,565,763	\$8,029,500	\$8,029,500

**COMMERCE
DIVISION OF ENERGY**

APPALACHIAN RESEARCH, TECHNICAL ASSISTANCE AND DEMONSTRATION

Description:

Support various energy projects throughout the state.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8892	2016	0328
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
23.002	\$7,695	\$250,000	\$250,000
23.011	\$84,860	\$0	\$0
Total	\$185,110	\$500,000	\$500,000

**COMMERCE
DIVISION OF ENERGY**

RURAL ENERGY FOR AMERICA PROGRAM

Description:

This program assists with the cost of performing energy audits and renewable energy development assistance for agricultural producers and rural small businesses.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8892	2016	0328
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.868	\$37,941	\$0	\$0

**COMMERCE
DIVISION OF ENERGY**

STATE ENERGY PROGRAM

Description:

To increase market transformation of energy efficiency and renewable energy technologies through policies, strategies, and public-private partnerships that facilitate their adoption and implementation.

Grantor: U.S. Department of Energy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8892	2016	0328
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
81.041	\$580,150	\$1,000,742	\$1,000,742
81.119	\$150,534	\$260,000	\$260,000
Total	\$1,461,368	\$2,521,484	\$2,521,484

**EDUCATION
DEPARTMENT OF EDUCATION**

ADULT BASIC EDUCATION

Description:

Provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8714	2016	0402
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.002	\$4,174,141	\$4,811,477	\$5,075,053

Comments:

Maintenance of effort is based on the comparison of the second preceding year to the third preceding year. If not maintained, payments will not be approved.

**EDUCATION
DEPARTMENT OF EDUCATION**

ADVANCED PLACEMENT FEE PAYMENT

Description:

To defer the Advanced Placement fee for needy students, which will enable them to take the Advanced Placement Test.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.330	\$72,360	\$55,000	\$100,000

**EDUCATION
DEPARTMENT OF EDUCATION**

AFTER SCHOOL LEARNING CENTER FORMULA AWARD

Description:

Projects to provide students with opportunities for academic enrichment during non-school hours, through the creation or expansion of community learning centers.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.287	\$6,620,220	\$10,200,000	\$10,200,000

**EDUCATION
DEPARTMENT OF EDUCATION**

ARRA - TITLE I SCHOOL IMPROVEMENT GRANTS

Description:

American Recovery and Reinvestment Act funding for Title I School Improvement Grants (SIG). Funds help schools in improvement, corrective action, and restructuring to improve student achievement through competitive grant applications.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.388	\$2,133,703	\$0	\$0

**EDUCATION
DEPARTMENT OF EDUCATION**

DEAF BLIND CENTERS

Description:

Provide technical assistance and staff development for deaf/blind children's benefit.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8715	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.326	\$94,388	\$221,330	\$221,330

**EDUCATION
DEPARTMENT OF EDUCATION**

ENGLISH LANGUAGE ACQUISITION

Description:

A professional development program focusing on assessing all 55 counties' current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, and providing technical assistance to enhance LEP student services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.365	\$637,230	\$1,200,000	\$1,200,000

**EDUCATION
DEPARTMENT OF EDUCATION**

FOOD AND NUTRITION SERVICES

Description:

To safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs and to provide for the development of comprehensive nutrition information and education programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8713	2016	0402

	Federal	State	Local
Matching Formula	50%	0%	50%

Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.553	\$29,076,174	\$27,950,000	\$30,000,000
10.555	\$63,465,801	\$62,400,000	\$63,500,000
10.556	\$26,860	\$100,000	\$50,000
10.558	\$15,859,226	\$18,875,000	\$16,525,000
10.559	\$1,843,645	\$2,200,000	\$2,000,000
10.560	\$1,583,560	\$1,850,000	\$1,650,000
10.574	\$235,369	\$248,939	\$250,000
10.579	\$5,997	\$750,000	\$214,413
10.582	\$2,140,338	\$2,000,000	\$2,200,000
Total	\$228,473,940	\$232,747,878	\$232,778,826

**EDUCATION
DEPARTMENT OF EDUCATION**

HEALTHY SCHOOLS PROGRAM

Description:

This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes, and provide assistance to local districts.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402

	Federal	State	Local
Matching Formula	100%	0%	0%

Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.079	\$185	\$200,000	\$200,000
93.938	\$68,752	\$0	\$0
Total	\$137,874	\$400,000	\$400,000

EDUCATION**DEPARTMENT OF EDUCATION****IMPROVING TEACHER QUALITY STATE GRANTS - TITLE II****Description:**

Grants to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.367	\$19,330,288	\$39,000,000	\$39,000,000

EDUCATION**DEPARTMENT OF EDUCATION****INDIVIDUALS WITH DISABILITIES ACT (IDEA) FLOW-THROUGH****Description:**

These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8715	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.027	\$77,582,296	\$100,000,000	\$100,000,000
84.323	\$390,011	\$1,500,000	\$0
Total	\$155,944,614	\$203,000,000	\$200,000,000

Comments:

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist.

EDUCATION**DEPARTMENT OF EDUCATION****MATH AND SCIENCE PARTNERSHIP****Description:**

U.S. Department of Education grant under the No Child Left Behind Act to improve math and science test scores.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.366	\$1,233,084	\$2,500,000	\$2,500,000

EDUCATION**DEPARTMENT OF EDUCATION****PERFORMANCE BASED DATA MANAGEMENT INITIATIVE****Description:**

Grant to provide funding to states for National Assessment of Educational Progress (NAEP) State Coordinator.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
ED-03-CO-0058	\$125,831	\$280,000	\$280,000

EDUCATION**DEPARTMENT OF EDUCATION****PRESCHOOL HANDICAPPED****Description:**

To assist in the provision of special education and related services to preschool handicapped children. 70% of these preschool funds will be flowed directly to county school districts serving preschool handicapped children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8715	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.173	\$3,556,023	\$5,993,550	\$7,500,000

Comments:

Discretionary funds (20%) are matched on a program-by-program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist.

EDUCATION**DEPARTMENT OF EDUCATION****RURAL AND LOW INCOME SCHOOLS****Description:**

To provide financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.358	\$2,701,434	\$7,500,000	\$7,500,000

EDUCATION
DEPARTMENT OF EDUCATION
SAFE AND DRUG FREE SCHOOLS NATIONAL PROGRAM EVALUATION

Description:

These funds are granted under the authority of the Elementary and Secondary Education Act of 1965, Title IV, to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.184	\$1,749,660	\$1,000,000	\$1,000,000

EDUCATION
DEPARTMENT OF EDUCATION
STARTALK

Description:

Startalk is a component program of the National Security Language Initiative that seeks to expand and improve the teaching of world languages that are not widely taught in the United States.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
12.900	\$78,514	\$150,000	\$150,000

EDUCATION
DEPARTMENT OF EDUCATION
STATE ASSESSMENTS AND RELATED ACTIVITIES - TITLE VI

Description:

Provide technical assistance and staff development for deaf/blind children's benefit.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.369	\$3,566,633	\$5,400,000	\$5,400,000

EDUCATION**DEPARTMENT OF EDUCATION****STATE GRANT FOR THE EDUCATION OF HOMELESS CHILDREN AND YOUTH****Description:**

The grant calls for the collection of data on the number of homeless children and school-aged youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.196	\$367,197	\$780,000	\$780,000

EDUCATION**DEPARTMENT OF EDUCATION****STATEWIDE DATA SYSTEMS****Description:**

This is intended to enable state educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.372	\$799,316	\$2,900,000	\$3,000,000

**EDUCATION
DEPARTMENT OF EDUCATION**

TITLE I

Description:

These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected, and delinquent children.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.010	\$96,242,172	\$139,026,675	\$139,026,675
84.013	\$1,028,142	\$1,800,000	\$1,800,000
84.377	\$4,926,126	\$7,890,000	\$7,890,000
Total	\$204,392,880	\$297,433,350	\$297,433,350

Comments:

Local expenditures for free public education for proceeding year cannot be less than 90% of preceding year.

**EDUCATION
DEPARTMENT OF EDUCATION**

TRANSITION TO TEACHING

Description:

Development and implementation of alternative routes to teacher certification for recent college graduates with non-education degrees and mid-career professionals in high need subjects/schools/local education agencies.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8712	2016	0402
	Federal	State	Local
Matching Formula	50%	0%	50%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.350	\$171,879	\$145,000	\$0

**EDUCATION
DEPARTMENT OF EDUCATION**

VOCATIONAL EDUCATION

Description:

These funds are to be utilized for: vocational instructional programs to prepare individuals for employment in a specific occupation, provide vocational education for special populations, provide consumer and homemaking programs, and tech-prep education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8714	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.048	\$7,262,330	\$10,450,000	\$10,450,000

Comments:

A 50% match is required for administration only. Maintenance of effort is based on second preceding year. If not maintained, federal payments will not be approved.

**EDUCATION
DEPARTMENT OF EDUCATION**

YOUTH OFFENDERS

Description:

Workplace and community transition training for incarcerated youth.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8714	2016	0402
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.331	\$0	\$250,000	\$0

EDUCATION AND THE ARTS
SECRETARY OF EDUCATION AND THE ARTS
ADMINISTRATION / SUPPORT

Description:

Develops programs to build West Virginia communities through community and national service. The Commission does this by building skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is responsible for the oversight of the grantee programs, ensuring compliance with all applicable federal and state rules and regulations. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2016	0431
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
94.003	\$219,271	\$350,000	\$350,000

EDUCATION AND THE ARTS
SECRETARY OF EDUCATION AND THE ARTS
AMERICORPS NATIONAL SERVICE PROGRAM

Description:

AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of the AmeriCorps funds, and slots for AmeriCorps members, which are granted to local nonprofits and other community service organizations meeting critical needs at the local level. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary education or to pay back student loans for the member or their immediate family.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2016	0431
	Federal	State	Local
Matching Formula	70%	0%	30%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
94.006	\$3,286,843	\$5,231,650	\$5,231,650

EDUCATION AND THE ARTS
SECRETARY OF EDUCATION AND THE ARTS
AMERICORPS VOLUNTEERS IN SERVICE TO AMERICA (VISTA) PROGRAM

Description:

AmeriCorps VISTA is the national service program designed specifically to fight poverty. VISTA has been on the front lines in the fight against poverty in America for more than 45 years. VISTA members commit to serve full-time for a year at a nonprofit organization or local government agency, working to fight illiteracy, improve health services, create businesses, strengthen community groups, and much more.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2016	0431
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
94.013	\$29,617	\$60,000	\$60,000

EDUCATION AND THE ARTS
SECRETARY OF EDUCATION AND THE ARTS
IMAGINATION LIBRARY

Description:

The Imagination Library is a program that provides preschool children with a library of 60 books by age 5 (one per month beginning at birth) to help them develop proficient reading skills and prepare them for school. With this program, children begin to associate sounds with emotions, learn how a book works (read left to right and turn pages), associate pictures with words, and learn to recognize letters and words.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2016	0431
	Federal	State	Local
Matching Formula	41%	59%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
23.002	\$0	\$363,350	\$363,350

EDUCATION AND THE ARTS
SECRETARY OF EDUCATION AND THE ARTS
WV EARLY CHILDHOOD ADVISORY COUNCIL

Description:

The mission of the council is to create a high-quality, coordinated system of services that support early childhood development through collaborative planning, action, and evaluation.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8841	2016	0431
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.708	\$336,918	\$0	\$0

**EDUCATION AND THE ARTS
DIVISION OF CULTURE AND HISTORY**

HISTORIC PRESERVATION FUND

Description:

The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources. State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is required.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8718	2016	0432
	Federal	State	Local
Matching Formula	60%	30%	10%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.904	\$668,926	\$1,347,389	\$1,294,000

**EDUCATION AND THE ARTS
DIVISION OF CULTURE AND HISTORY**

STATE PARTNERSHIP PROGRAM

Description:

This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants. The grants and awards support partial financial assistance of quality arts programs developed by arts institutions, community arts councils and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America Projects, and special projects for the citizens of West Virginia.

Grantor: National Endowment of the Arts

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8718	2016	0432
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
45.025	\$667,896	\$1,347,389	\$1,294,000

**EDUCATION AND THE ARTS
LIBRARY COMMISSION**

LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA)

Description:

To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

Grantor: Institute of Museum and Library Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8720	2016	0433
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
45.310	\$1,382,914	\$1,953,216	\$1,953,216

Comments:

State expenditures for the current fiscal year cannot be less than the average expenditures for the past three years. Should the Library Commission's budget fall below this average, the federal funds will be reduced by an equal percentage.

EDUCATION AND THE ARTS

EDUCATIONAL BROADCASTING AUTHORITY

PUBLIC TELEVISION STATION DIGITAL TRANSITION GRANT

Description:

Funds to update studio and production equipment from analog to digital.

Grantor: U.S. Department of Agriculture - Rural Utilities Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8721	2016	0439
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.861	\$207,717	\$750,000	\$750,000

EDUCATION AND THE ARTS
DIVISION OF REHABILITATION SERVICES
BASIC REHABILITATION SERVICES

Description:

The purpose of this grant is to provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8734	2016	0932
	Federal	State	Local
Matching Formula	78.7%	21.3%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.126	\$34,143,385	\$65,667,896	\$65,667,896

Comments:

Based on FY 2015 non-federal expenditures, this grant will be reduced dollar for dollar for the amount of reduction in General Revenue support in FY 2017.

EDUCATION AND THE ARTS
DIVISION OF REHABILITATION SERVICES
DISABILITY DETERMINATION SERVICES

Description:

Funds used to adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8890	2016	0932
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
96.001	\$18,189,668	\$25,198,209	\$25,198,209

EDUCATION AND THE ARTS
DIVISION OF REHABILITATION SERVICES
INDEPENDENT LIVING

Description:

To provide independent living services on a statewide basis to persons who are disabled.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2016	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.169	\$291,686	\$500,000	\$500,000

**EDUCATION AND THE ARTS
DIVISION OF REHABILITATION SERVICES**

OLDER BLIND PROJECT

Description:

To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2016	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.177	\$214,933	\$300,000	\$300,000

**EDUCATION AND THE ARTS
DIVISION OF REHABILITATION SERVICES**

STAFF DEVELOPMENT

Description:

To provide in-service training to employees of the agency.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2016	0932
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.265	\$62,257	\$93,244	\$93,244

**EDUCATION AND THE ARTS
DIVISION OF REHABILITATION SERVICES**

SUPPORTED EMPLOYMENT

Description:

To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2016	0932
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.187	\$0	\$500,000	\$500,000

**EDUCATION AND THE ARTS
DIVISION OF REHABILITATION SERVICES
WORK INCENTIVES PLANNING AND ASSISTANCE PROGRAM**

Description:

Receive grant to increase the number of Social Security Disability Insurance and Supplemental Security Income beneficiaries who return to work and achieve self-sufficiency.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8734	2016	0932
	Federal	State	Local
Matching Formula	95%	5%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
96.008	\$0	\$300,000	\$300,000

**ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY 2010 GRANT**

Description:

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Grant Closed.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.252	\$28,460,126	\$0	\$0

**ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY 2011 GRANT**

Description:

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.252	\$170,915	\$0	\$0

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY 2012 GRANT

Description:

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.252	\$13,629,032	\$25,284,988	\$5,000,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY 2013 GRANT

Description:

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.252	\$3,469,318	\$112,946,827	\$25,000,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY 2014 GRANT

Description:

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.252	\$2,925,734	\$6,000,000	\$79,000,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
ABANDONED MINE LANDS AND RECLAMATION FY 2015 GRANT

Description:

Federal funding for operational and construction costs of reclamation of abandoned mine sites. Operational funding equals one year. Construction funding equals multiple years.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.252	\$0	\$5,000,000	\$40,000,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
ACID MINE ABATEMENT AND TREATMENT FUND

Description:

Federal funding for State Special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is an interest earning other federal fund.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8796	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.252	\$48,757	\$80,000	\$80,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
AIR POLLUTION CONTROL PROGRAM

Description:

This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.001	\$1,628,652	\$1,422,111	\$1,422,111

Comments:

Level of spending must be greater than the previous year.

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
AIR TOXINS MONITORING NETWORK

Description:

Air toxins ambient air monitoring network and laboratory support.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.034	\$50,351	\$23,636	\$23,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
BROWNFIELD ASSESSMENT AND CLEANUP

Description:

Funding to assess and carry out cleanup activities at Brownfield sites. Brownfield sites are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.818	\$152,968	\$100,000	\$100,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
CAPITALIZATION FOR THE CLEAN WATER STATE REVOLVING FUND

Description:

The Clean Water State Revolving Fund makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown FY 2014 appropriation level from Congress.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	83.3%	16.7%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.458	\$20,813,000	\$21,856,000	\$16,000,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
CORE PROGRAM

Description:

Funding to implement Superfund support activities on a non-site-specific basis.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.809	\$285,842	\$425,192	\$435,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
CWA - CHESAPEAKE BAY IMPLEMENTATION

Description:

The funding supports implementing the management mechanisms established under the Chesapeake Bay Agreement, with particular emphasis on state programs for control and abatement of nonpoint source nutrient and sediment pollution. These funds are used by DEP and subsequently awarded to various state and local partners, including but not limited to the Division of Forestry, the Department of Agriculture, West Virginia Conservation Agency and Cacapon Institute for bay restoration work.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.466	\$549,158	\$1,550,139	\$1,550,139

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
CWA - CHESAPEAKE BAY PROGRAM NON-TIDAL GRANT

Description:

West Virginia is a headwater state of the Chesapeake Bay, and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Non-Tidal Grant supports characterization of water and habitat quality and benthic community conditions for the main stem Chesapeake Bay and tidal tributaries, characterizing nutrient and sediment loadings to the Chesapeake Bay and assessing changes in nutrient and sediment concentrations in the Chesapeake Bay watershed.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	92.75%	7.25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.460	\$203,321	\$209,667	\$209,667

ENVIRONMENT**DIVISION OF ENVIRONMENTAL PROTECTION****CWA - CHESAPEAKE BAY REGULATORY AND ACCOUNTABILITY GRANT****Description:**

West Virginia is a headwater state of the Chesapeake Bay, and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Regulatory and Accountability Grant supports compliance assistance activities, permitting, enforcement, and nutrient trading and offset programs.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.460	\$1,316,585	\$672,311	\$372,311

ENVIRONMENT**DIVISION OF ENVIRONMENTAL PROTECTION****CWA - NONPOINT SOURCE IMPLEMENTATION****Description:**

Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects. Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.460	\$1,614,008	\$1,500,000	\$1,600,000

Comments:

A maintenance of effort of \$91,000 is required and is provided by state funded inspections of nonpoint.

ENVIRONMENT**DIVISION OF ENVIRONMENTAL PROTECTION****CWA - STATE AND TRIBAL ASSISTANCE GRANT APPROPRIATION****Description:**

The long-range objective is to improve water quality within the state by the construction of wastewater facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities. This federal grant is effective 9/10/2009 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001 and FY 2002 and beyond. The project period end date is June 30, 2015.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.202	\$43,350	\$300,000	\$300,000

ENVIRONMENT**DIVISION OF ENVIRONMENTAL PROTECTION****CWA - STATEWIDE GROUNDWATER STRATEGY****Description:**

The overall objective is the development and implementation of a statewide groundwater quality protection program. Phase I has four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and associated problems, and to provide assistance in implementing the state groundwater strategy, and 4) development of a wellhead protection program(s) and development of a pesticide in groundwater program.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.419	\$48,834	\$112,276	\$0

Comments:

The state must satisfy match requirements under Section 106 to be eligible for groundwater program funds. This grant is being rolled back into the part CWA Section 106 grant starting October 1, 2014.

ENVIRONMENT**DIVISION OF ENVIRONMENTAL PROTECTION****CWA - WATER QUALITY PLANNING AND MANAGEMENT****Description:**

The CWA requires that at least 40% of the grant award be offered to regional public comprehensive planning organizations and interstate organizations (RPCPOs/IOs), unless the Governor, in consultation with the RPCPOs/IOs, and with approval of the EPA Regional Administrator, determines that provision of such an amount will not result in significant participation by such organizations, or will not significantly assist in development and implementation of the water quality management plan.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.454	\$187,695	\$221,000	\$221,000

ENVIRONMENT**DIVISION OF ENVIRONMENTAL PROTECTION****DAM SAFETY ASSISTANCE FY 2013****Description:**

Grant in support of dam safety program's effort to provide training of staff, travel, and public outreach.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.041	\$71,331	\$0	\$0

Comments:

State must maintain funding average over previous two years.

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
DAM SAFETY ASSISTANCE FY 2014

Description:

Grant in support of dam safety program's effort to provide training of staff, travel, and public outreach.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.041	\$74,672	\$0	\$0

Comments:

State must maintain funding average over previous two years.

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
DAM SAFETY STATE ASSISTANCE FY 2015

Description:

Grant in support of dam safety program's effort to provide training of staff, travel, and public outreach.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.461	\$0	\$78,187	\$0

Comments:

State must maintain funding average over previous two years.

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
FY 2010 REGION III WETLAND PROGRAM DEVELOPMENT

Description:

Develop strategies that advance the science and protection of aquatic headwater resources within watersheds in West Virginia.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.461	\$83,285	\$0	\$0

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
FY 2011 STUDENT INTERN PROGRAM

Description:

Provide funding to hire interns to convert surface mining and water monitoring data into formats that can be uploaded into the state's electronic database.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.250	\$5,042	\$0	\$0

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
GEOMINE COAL MINING DIGITAL DATA CONVERSION PROJECT

Description:

Geospatial data conversion of the state's coal mining data into GIS format. Project includes hiring interns and purchasing equipment.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.255	\$117,094	\$130,000	\$0

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
HONEYWELL NONTIME-CRITICAL REMOVAL ACTION

Description:

Funding of the state's oversight of the removal action.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.802	\$1,470	\$12,000	\$12,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
HONEYWELL/OLIN SITEWIDE

Description:

Funding for West Virginia's oversight of site investigation.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.802	\$36,089	\$15,500	\$15,800

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
LEAKING UNDERGROUND STORAGE TANKS

Description:

This money provides funding for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found or if responsible party refuses or is unable to take action or if an emergency exists.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.805	\$304,614	\$700,000	\$700,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
OLIN NONTIME-CRITICAL REMOVAL ACTION

Description:

Funding of the state's oversight of the removal action.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.802	\$616	\$10,700	\$11,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
PANTASOTE CHEMICAL PLANT

Description:

Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include: conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or to discuss possible variances from or optimization to the original plan.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.802	\$0	\$23,100	\$25,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
PERMANENT REGULATORY PROGRAM

Description:

Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.250	\$12,761,188	\$12,700,000	\$12,700,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
PM 2.5 AMBIENT AIR MONITORING NETWORK

Description:

This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.606	\$646,685	\$446,716	\$446,716

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
POLLUTION PREVENTION ACT

Description:

The pollution prevention program addresses the reduction or elimination of pollution across all media (air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses. State matching funds are available within the current level request and through partner agencies.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.708	\$40,000	\$80,000	\$80,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
PRELIMINARY ASSESSMENT/SITE INVESTIGATION

Description:

Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.802	\$37,173	\$200,000	\$249,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
RAVENSWOOD PERCHLOROETHYLENE REMEDIAL ACTION UNIT ONE

Description:

Funds will be used to review all correspondence and tech docs exchanged and assist the EPA Project Manager with air sparging soil vapor extraction activities as the appropriate remedy for the Ravenswood Perchloroethylene Remedial Action Operable Unit One Site.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.802	\$0	\$0	\$25,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
RAVENSWOOD PERCHLOROETHYLENE REMEDIAL INVESTIGATION UNIT TWO

Description:

Funds will be used to provide regulatory oversight, tech review, and evaluation during the remedial investigation and feasibility study phase at the Ravenswood Perchloroethylene Operable Unit Two Site.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.802	\$0	\$0	\$25,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
RAVENSWOOD TETRACHLOROETHYLENE REMEDIAL DESIGN

Description:

Provide and assist in the interpretation of appropriate state regulations pertinent to the investigation phase.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.802	\$10,772	\$0	\$0

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
RESOURCE CONSERVATION RECOVERY - HAZARDOUS WASTE MANAGEMENT

Description:

Resource Conservation and Recovery Act Hazardous Waste Management.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.801	\$2,203,690	\$1,795,000	\$1,795,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
SAFE DRINKING WATER ACT - UNDERGROUND INJECTION CONTROL PRGM

Description:

Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage. The Division of Water and Waste Management has primacy for the program and passes funds through to the Office of Oil and Gas for Class 1, 2, and 3 well activities.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.433	\$118,220	\$145,000	\$145,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
STATE RESPONSE PROGRAM

Description:

Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.817	\$393,144	\$624,400	\$625,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
STATE WATER POLLUTION CONTROL, SECTION 106

Description:

This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.419	\$2,738,097	\$2,054,930	\$1,884,000

Comments:

Maintenance of Effort is \$211,947 pursuant to 40 CFR 35.165.

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
UNDERGROUND STORAGE TANKS

Description:

Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	63.8%	36.2%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.804	\$355,577	\$394,888	\$394,888

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
USDOD AND STATE MEMORANDUM OF AGREEMENT

Description:

Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort, and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
12.113	\$150,000	\$125,000	\$200,000

ENVIRONMENT
DIVISION OF ENVIRONMENTAL PROTECTION
VIENNA TETRACHLOROETHENE LONG TERM REMEDIAL ACTION (LTRA)

Description:

Funding for state's oversight of remedial activity.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8708	2016	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.802	\$2,104	\$5,380	\$5,480

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ABSTINENCE ONLY EDUCATION

Description:

Provide statewide abstinence only education, targeting children ages ten to fourteen.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.235	\$269,982	\$269,982	\$300,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ACA MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PRGM

Description:

To strengthen and improve the programs and activities, to improve coordination of services to at-risk communities, and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at-risk communities.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.505	\$2,609,001	\$1,200,000	\$1,060,259

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) PREVENTION

Description:

To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.940	\$971,289	\$1,700,000	\$1,300,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SURVEILLANCE

Description:

To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.944	\$138,298	\$295,000	\$295,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ADDRESSING ASTHMA

Description:

Developing state capacity to address asthma and part implementation of State Asthma Plans.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.070	\$319,011	\$450,000	\$450,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ADULT VIRAL HEPATITIS PREVENTION COORDINATOR

Description:

To decrease the incidence of new infections of viral hepatitis, and to decrease the risk for chronic liver disease.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.270	\$71,273	\$0	\$80,000
93.283	\$0	\$70,000	\$0
Total	\$142,546	\$140,000	\$160,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ARRA - CHRONIC DISEASE SELF MANAGEMENT PROGRAM

Description:

To strengthen healthcare infrastructure; and to reduce healthcare costs through prevention activities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.725	(\$961)	\$0	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ARRA - PRIMARY CARE OFFICES

Description:

To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs for medically underserved populations.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.414	\$22,853	\$0	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ARRA - SURVEILLANCE AND INTERVENTION ACTIVITIES

Description:

To improve the quality of food provided to child and adult care food programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.723	(\$47,358)	\$0	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ARREST

Description:

Encouraging arrest policies and enforcement of protective orders. Collaboration with U.S. Department of Justice, Office of Violence Against Women.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.590	\$341,361	\$1,000,000	\$1,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

ASSOCIATION OF PUBLIC HEALTH LABORATORIES CLIA TRAINING

Description:

To develop and deliver waived testing training for physician office laboratories along with developing tools for preparing for a waived CLIA (Clinical Laboratory Improvement Amendments) inspection.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.065	\$0	\$15,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BEHAVIORAL HEALTH SERVICES INFORMATION SYSTEMS

Description:

To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$93,407	\$0	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BEHAVIORAL RISK FACTOR

Description:

For the surveillance of behavioral risk factors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$217,688	\$400,000	\$0
93.745	\$99,462	\$0	\$0
Total	\$634,300	\$800,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BIOSENSE

Description:

To continue the efforts of adding to and supporting electronic syndromic surveillance in West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$101,569	\$140,000	\$140,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BIOTERRORISM

Description:

This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between that state and local health departments through the health alert network.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.069	\$5,100,137	\$6,500,000	\$5,500,000
93.283	(\$127)	\$0	\$0
Total	\$10,200,020	\$13,000,000	\$11,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BIOTERRORISM - HOSPITAL PREPAREDNESS

Description:

This program is to provide funds to improve hospital capacity to respond to bio-terrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bio terrorism incidents.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.889	\$2,297,541	\$2,900,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

BLACK LUNG CLINIC PROGRAM

Description:

Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.965	\$1,506,675	\$2,000,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

CAPITALIZATION GRANT FOR DRINKING WATER STATE REVOLVING FUND

Description:

Administer Revolving Loan Fund for the construction of public water systems.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8824	2016	0506
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.468	\$7,777,066	\$21,700,000	\$16,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM

Description:

Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
N/A	\$112,802	\$155,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COMMUNITY BASED INTEGRATED SERVICE SYSTEMS

Description:

West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.110	\$115,445	\$140,000	\$140,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COMMUNITY MENTAL HEALTH

Description:

Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8794	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.958	\$1,980,755	\$3,353,397	\$3,353,397

Comments:

The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COMPREHENSIVE STATE BASED TOBACCO USE PREVENTION AND CONTROL

Description:

Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by the youth.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	77%	23%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$1,237,881	\$1,200,000	\$1,200,000
93.520	\$1,548	\$0	\$0
Total	\$2,478,858	\$2,400,000	\$2,400,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES

Description:

To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

Grantor: U.S. Department of Energy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.130	\$269,279	\$350,000	\$350,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

COORDINATED CHRONIC DISEASE SUPPLEMENT

Description:

Funds are used to cover costs associated with intensive approaches to chronic disease prevention and control.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.544	\$180,079	\$180,079	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

CRISIS COUNSELING

Description:

This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.982	\$0	\$200,000	\$112,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DEATH CERTIFICATES

Description:

Provides consumer product safety commission death certificates containing product hazard and injury information.

Grantor: Consumer Product Safety Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.257	\$1,228	\$15,000	\$15,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DEATH RECORDS

Description:

To provide vital statistics and death records.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.257	\$22,226	\$50,000	\$30,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DEVELOPMENTAL DISABILITIES FORMULA GRANT

Description:

Provides state level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.630	\$948,399	\$800,000	\$1,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS)

Description:

To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA (Substance Abuse and Mental Health Service Administration) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.649	\$42,729	\$50,000	\$100,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

EMERGENCY MEDICAL SERVICES FOR CHILDREN

Description:

To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.127	\$112,264	\$200,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
ENUMERATION AT BIRTH
Description:

To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

Grantor: Social Security Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
96.008	\$51,184	\$70,000	\$85,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASE
Description:

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.521	\$1,174,039	\$600,000	\$1,200,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
FARMER'S MARKET NUTRITION PROGRAM
Description:

To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets, and to increase sales at such markets.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.572	\$51,715	\$75,000	\$75,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
FOOD/FEED RAPID RESPONSE
Description:

To help implement and support the West Virginia Rapid Response Team.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.103	\$23,846	\$0	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
FOOD SANITATION INSPECTION
Description:

Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.103	\$32,121	\$70,000	\$70,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
HEALTH FACILITIES EVALUATION PROGRAM
Description:

Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health providers throughout the state.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.777	\$2,175,692	\$2,800,000	\$2,800,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

HUMAN IMMUNODEFICIENCY VIRUS (HIV) CARE PROGRAM

Description:

To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.917	\$5,242,791	\$4,500,000	\$5,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

IMMUNIZATION ACTIVITIES

Description:

Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.268	\$1,863,679	\$1,800,000	\$1,900,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

IMMUNIZATION INFRASTRUCTURE

Description:

Funds are used to cover costs associated with planning, organizing, conducting, and supporting immunization programs directed toward vaccine-preventable diseases.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.539	\$622,882	\$622,882	\$1,500,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

INFORMATION EXCHANGE NETWORK

Description:

This grant program is to develop the U.S. EPA National Environmental Information Exchange Network. This grant will enable the integration of environmental data management systems of states, tribes, and the federal government by using the Internet and creating standardized information exchange formats.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.608	\$761	\$100,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

LEAD GRANT PROGRAM

Description:

Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.707	\$166,528	\$230,000	\$197,500

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

MAMMOGRAPHY QUALITY ACT

Description:

Inspect mammography units for certification under federally mandated law.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.777	\$132,743	\$130,000	\$135,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

MANUFACTURED FOOD REGULATORY PROGRAM

Description:

Meet standards set in the West Virginia Conformance with Manufactured Food Regulatory Program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.103	\$69,162	\$174,110	\$174,110

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

MATERNAL, CHILD AND FAMILY HEALTH

Description:

Provides health care services to women and children. Reduction of infant mortality is the primary goal.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8750	2016	0506
	Federal	State	Local
Matching Formula	58%	42%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.994	\$6,124,420	\$11,001,731	\$11,001,731

Comments:

The Department is required to provide maintenance of effort at a minimum level equal to the amount of maintenance of effort established at the beginning of the grant.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

NATIONAL CANCER PREVENTION AND CONTROL PROGRAM

Description:

To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$3,957,747	\$5,000,000	\$4,500,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
NATIONAL DEATH INDEX
Description:

Provides death records for the National Death Index.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
N/A	\$15,047	\$50,000	\$15,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
OLMSTEAD COMMUNITY INTEGRATION
Description:

This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
99.999	\$0	\$20,000	\$20,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
ORAL HEALTH WORKFORCE
Description:

This grant supports a group of projects that address the oral health workforce needs of underserved urban and rural areas.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	71.43%	28.57%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.110	\$66,085	\$0	\$0
93.236	\$252,971	\$500,000	\$675,000
93.283	\$93,586	\$0	\$0
Total	\$825,284	\$1,000,000	\$1,350,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)

Description:

The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.092	\$249,767	\$350,000	\$350,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)

Description:

To establish a pregnancy risk assessment monitoring system (PRAMS) through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.946	\$118,384	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PREVENTIVE HEALTH AND HEALTH SERVICES

Description:

To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2000/2011 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services, excluding most equipment purchases; or (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8753	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.991	\$341,023	\$2,245,785	\$2,245,785

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS

Description:

To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.181	\$2,317,927	\$3,000,000	\$3,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS

Description:

Projects for Assistance in Transition From Homelessness funds are distributed to non-profit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.150	\$236,694	\$400,000	\$300,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PROMOTE SCHOOL HEALTH

Description:

Statewide implementation of cross-cutting approaches to promote health and to prevent and control chronic diseases and their risk factors.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.945	\$0	\$56,546	\$60,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PUBLIC PREVENTION HEALTH FUND: COMMUNITY TRANSFORMATION

Description:

Create healthier communities through policy, environment and systems changes designed to promote tobacco-free living, active living and healthy eating, and improved access to high impact clinical and preventive services.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.531	\$2,095,319	\$1,900,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

PUBLIC WATER SYSTEM SUPERVISION PROGRAM

Description:

Provides surveillance of the state's public water supplies.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.432	\$1,027,583	\$950,000	\$1,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

QUITLINE CAPACITY

Description:

This grant will promote, maintain, and/or increase enrollment and utilization to the West Virginia Tobacco Cessation Quitline.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.735	\$153,058	\$225,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH IN THE U.S.

Description:

To build on existing partnerships to mobilize coalitions in rural Appalachian counties to achieve system and environmental changes to eliminate health disparities for African-Americans.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$96,491	\$400,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

RAPE PREVENTION AND EDUCATION

Description:

To provide rape prevention and education services.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.136	\$159,893	\$253,000	\$170,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SMALL RURAL HOSPITAL IMPROVEMENT

Description:

This program is to help hospitals pay for costs related to implementation of PPS (Prospective Payment System), comply with provisions of HIPAA (Health Insurance Portability and Accountability Act), and reduce medical errors and support quality improvement.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.301	\$188,612	\$225,000	\$225,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE ADOLESCENT TREATMENT ENHANCEMENT AND DISSEMINATION

Description:

This program seeks to improve treatment for adolescents through the development of a learning laboratory with collaborating local community-based treatment provider sites.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.243	\$113,840	\$1,000,000	\$400,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE AND TRIBAL ASSISTANCE GRANT EARMARKS

Description:

This program is to support surveys, studies and investigations, and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides; to identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.202	\$31,296	\$200,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE AND TRIBAL ASSISTANCE GRANT (STAG)

Description:

This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities, as well as with federal, state, and local agencies.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.474	\$34,682	\$90,000	\$90,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE BASED DIABETES CONTROL PROGRAM

Description:

To build a capacity for diabetes control in West Virginia, and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$96,717	\$1,000,000	\$400,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE CARDIOVASCULAR HEALTH PROGRAM

Description:

The purpose of the West Virginia Cardiovascular Core Capacity Program is to develop the capacity and leadership in the WV Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$231,140	\$600,000	\$600,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE EPIDEMIOLOGICAL OUTCOME WORKGROUPS (SEOW)

Description:

To reestablish a state epidemiological work group to examine behavioral health archival data to determine the scope and extent of behavioral health problems and develop key data/products geared to meet prevention planning needs in West Virginia and its local and regional communities. This data will be used by state agencies and communities for planning, monitoring, and evaluation of its prevention system.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
N/A	\$95,000	\$225,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE INDOOR RADON GRANT

Description:

Development and implementation of a program for the assessment and mitigation of radon.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.032	\$97,344	\$125,000	\$160,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE LOAN REPAYMENT PROGRAM

Description:

To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.165	\$142,350	\$200,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE NUTRITION AND PHYSICAL ACTIVITY

Description:

This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$207,966	\$650,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE OFFICE OF RURAL HEALTH

Description:

To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	25%	75%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.913	\$180,634	\$225,000	\$225,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE PUBLIC HEALTH BASIC

Description:

This program seeks to prevent heart disease and stroke, increase diabetes awareness, and provide positive physical activity and nutrition. All of which will increase the health of West Virginia's citizens.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.945	\$455,853	\$535,709	\$592,255

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE PUBLIC HEALTH ENHANCED

Description:

This program seeks to prevent heart disease and stroke prevention, and increase diabetes awareness.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.757	\$0	\$593,141	\$650,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Description:

Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services, and designate access hospitals.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.241	\$642,472	\$489,519	\$500,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATE SYSTEMS DEVELOPMENT INITIATIVE

Description:

To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.110	\$97,380	\$100,000	\$100,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STATEWIDE FAMILY PLANNING PROJECT

Description:

Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.217	\$2,339,777	\$2,750,000	\$2,750,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STRATEGIC PREVENTION FRAMEWORK - PARTNERSHIPS FOR SUCCESS II

Description:

Designed to address two of the nation's top substance abuse prevention priorities: underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.243	\$154,898	\$900,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

STRENGTHENING PUBLIC HEALTH FOR IMPROVED HEALTH OUTCOMES

Description:

This program will help sustain and build a strong core public health infrastructure that is prepared for responding to both acute and chronic threats relating to the nation's health, such as emerging infections, disparities in health status, increase in chronic disease, and injury rates.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.507	\$792,252	\$1,200,000	\$1,200,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SUBSTANCE ABUSE

Description:

Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8793	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.959	\$6,253,705	\$11,592,430	\$11,592,430

Comments:

The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen regional community behavioral health centers for the provision of substance abuse prevention and treatment programs for children, adolescents, and adults.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Description:

Adolescent suicide prevention and early intervention.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.243	\$101,781	\$380,000	\$464,436

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

Description:

To provide low-income pregnant, breastfeeding, and postpartum women, infants, and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.557	\$31,874,343	\$31,398,588	\$40,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

SURVEILLANCE AND RESPONSE INFECTIOUS DISEASES

Description:

The program will develop and apply innovations in public health surveillance and response for infectious diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among providers and laboratories in identifying and managing communicable diseases.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$146,227	\$800,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM
Description:

To support asbestos inspections of local education agencies, both public and private, and other public buildings.

Grantor: U.S. Environmental Protection Agency

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
66.701	\$99,012	\$140,000	\$145,333

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
TUBERCULOSIS CONTROL PROJECT
Description:

Provides for community-based outreach services to impact on the tuberculosis problem in economically distressed areas of West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.116	\$299,281	\$400,000	\$350,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
UNIVERSAL NEWBORN HEARING SCREENING
Description:

Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.251	\$219,326	\$275,000	\$275,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

VENEREAL DISEASE CONTROL

Description:

Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.977	\$630,885	\$780,000	\$650,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

VITAL STATISTICS COOPERATIVE PROGRAM

Description:

Provides the national center for health statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.066	\$187,526	\$190,000	\$200,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WAIVED LABS

Description:

West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project. A Waived Lab is waiver for which a certificate must be issued in accordance with 42 CFR 493 (code relating to the reulations of laboratories) where a laboratory has performed a specific waived test.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
N/A	\$2,285	\$12,000	\$10,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
WEST VIRGINIA BREAST AND CERVICAL CANCER SCREENING
Description:

Comprehensive public health program that helps uninsured/underinsured women gain access to screening services for the early detection of breast and cervical cancer.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.744	\$54,650	\$54,650	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
WEST VIRGINIA DATA INFRASTRUCTURE
Description:

Funding to help West Virginia modify the data reporting process to collect data needed for the Mental Health Block Grant.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.243	\$0	\$150,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**
WEST VIRGINIA FOOD SAFETY AND FOOD SECURITY TASK FORCE
Description:

Grant designed to form partnerships with industry, academic, and regulatory fund professionals who are interested in providing safe food for the consumer.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	48%	52%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.103	\$46,440	\$7,500	\$6,500

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WEST VIRGINIA MENTAL HEALTH PLANNING AND ADVISORY COUNCIL

Description:

To fund a state Mental Health Planning and Advisory Council (MHPAC) that has integrated substance abuse prevention, treatment, and co-occurring mental health and substance abuse issue and concerns into their work, and to further enhance their effectiveness. The state MHPAC should also be willing to serve as a mentor and guide MHPACs in other states.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.138	\$0	\$20,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WEST VIRGINIA SYSTEM OF CARE EXPANSION PLANNING GRANT

Description:

To develop a comprehensive strategic plan for improving and expanding services provided by systems of care (SOC) for children and youth with serious emotional disturbances and their families.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.104	\$0	\$290,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WIC - BREAST FEEDING PEER COUNSELING

Description:

Funding to support peer counseling over and above the funding provided through the regular Women, Infant, and Children (WIC) administration grant. These counseling activities include materials, training by subrecipients, and other items related to breast feeding promotion.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.557	\$401,282	\$300,000	\$450,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WIC - ELECTRONIC BENEFITS TRANSFER

Description:

To develop and implement the business processes and associated technology to provide e-WIC issuance, redemption, payment, and reconciliation services to distribute WIC food benefits.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.557	\$116,159	\$296,099	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WIC - TECHNICAL ASSISTANCE

Description:

Provide funding to improve and support technical assistance such as improved telephone systems and computer lines.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.557	\$0	\$10,000	\$10,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WISEWOMAN

Description:

The program seeks to reduce cardiovascular risk for women aged 40 to 64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8802	2016	0506
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.283	\$386,482	\$775,000	\$620,800

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WV SCREENING, BRIEF INTERVENTION, REFERRAL, AND TREATMENT

Description:

Provides screening, brief intervention, referral, and treatment for persons with substance abuse disorders.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.243	\$1,001,710	\$3,000,000	\$2,869,609

**HEALTH AND HUMAN RESOURCES
DIVISION OF HEALTH**

WV TOBACCO ENFORCEMENT

Description:

Federal contract to conduct tobacco inspections for compliance with certain provisions of the new regulations with respect to retail outlets on behalf of the Food and Drug Administration.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8723	2016	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.309	\$121,202	\$750,000	\$800,000

**HEALTH AND HUMAN RESOURCES
HEALTH CARE AUTHORITY**

ARRA - STATE GRANTS TO PROMOTE HEALTH INFORMATION TECHNOLOGY

Description:

Federal funds awarded to promote and encourage the use of updated and efficient health information technology. Grant ended February 2014.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8851	2016	0507
	Federal	State	Local
Matching Formula	86%	14%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.719	\$1,299,716	\$0	\$0

**HEALTH AND HUMAN RESOURCES
HUMAN RIGHTS COMMISSION**

FAIR HOUSING ASSISTANCE PROGRAM STATE AND LOCAL

Description:

Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8725	2016	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
14.401	\$202,713	\$299,102	\$200,000

**HEALTH AND HUMAN RESOURCES
HUMAN RIGHTS COMMISSION**

STATE AND LOCAL FAIR EMPLOYMENT PRACTICES CONTRACTS

Description:

Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

Grantor: U.S. Equal Employment Opportunity Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8725	2016	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
30.002	\$116,550	\$249,102	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

ADOPTION INCENTIVE

Description:

To increase the number of foster child adoptions and special needs adoptions annually.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.603	\$1,247,770	\$2,000,000	\$1,500,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

ADULT MEDICAID QUALITY

Description:

To provide financial assistance to the state for support in developing their capacity for standardized collection and reporting of data on the quality of health care provided to adults covered by Medicaid.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.778	\$169,835	\$1,200,000	\$500,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

ARRA - MEDICAID HEALTH INFORMATION TECHNOLOGY

Description:

Provide funding for the implementation of the Health Information Technology (HIT) activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified electronic health record (EHR) technology.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.778	\$19,114,114	\$43,000,000	\$43,000,000

Comments:

HIT implementation administrative expenditures are funded at 90% federal, 10% state. HIT Provider incentive payments are funded at 100% federal.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHAFEE FOSTER CARE INDEPENDENCE PROGRAM

Description:

To assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to self-sufficiency.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.674	\$1,446,352	\$1,300,000	\$1,600,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHAFEE INDEPENDENT LIVING - EDUCATION AND TRAINING

Description:

To provide resources to states to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.599	\$454,414	\$550,000	\$550,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHILD ABUSE PREVENTION AND TREATMENT ACT - PART 1 AND 2

Description:

To assist states in the support and improvement of their child protective services systems.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.669	\$101,476	\$270,000	\$270,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHILD CARE AND DEVELOPMENT BLOCK GRANT

Description:

Grants to states for child care assistance for low-income families and to: (1) develop child care programs and policies that best suit the needs of children and parents within the state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) provide consumer education information to help parents make informed choices about child care; (4) provide child care to parents trying to achieve independence from public assistance; and (5) implement the health, safety, licensing, and registration standards established in state regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8817	2016	0511
	Federal	State	Local
Matching Formula	70.94%	29.06%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.575	\$17,130,052	\$17,253,060	\$18,000,000
93.596	\$17,858,548	\$18,000,000	\$19,000,000
Total	\$69,977,200	\$70,506,120	\$74,000,000

Comments:

FFY 2013 Federal Match Rate is Federal 72.04% and State 27.96%, FFY 2014 is Federal 72.09%, State 27.91%, and FFY 2015 federal is 70.94%, and state 29.06%.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CHILDREN'S JUSTICE ACT

Description:

To enact reforms which are designed to improve: (a) The handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.643	\$122,550	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

COMMUNITY-BASED CHILD ABUSE PREVENTION (CB-CAP)

Description:

To support community-based efforts to develop, operate, expand, enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.590	\$125,425	\$320,000	\$320,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

CRIB INSPECTION

Description:

The objective of this program is to conduct a review of cribs used in child care facilities for compliance with 16 C.F.R. Parts 1219 and 1220, Safety Standards for Full-Size Baby Cribs and Non-Full-Size Baby Cribs.

Grantor: Consumer Product Safety Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
N/A	\$4,800	\$0	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FAMILY VIOLENCE PREVENTION AND SERVICES

Description:

To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents. Families, including families at-risk or in crisis.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.671	\$841,557	\$1,000,000	\$1,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP EDUCATION AND TRAINING

Description:

Education and training for current Food Stamp recipients.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.551	\$161,434	\$0	\$0
10.561	\$276,425	\$1,200,000	\$750,000
Total	\$875,718	\$2,400,000	\$1,500,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP EDUCATION AND TRAINING PARTICIPATION

Description:

Provides \$25 payments for those participating in Education and Training programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.561	\$3,088	\$40,000	\$25,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP QUALITY CONTROL ENHANCED

Description:

To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index", and for "Timely Processed Food Stamp Applications". This is an ongoing program for USDA-FNS (United States Department of Agriculture-Food and Nutrition Service) and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.561	\$0	\$750,000	\$750,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMPS PROGRAM ADMINISTRATION

Description:

To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.561	\$14,859,104	\$14,500,500	\$17,500,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

FOOD STAMP STATE EXCHANGE PROGRAM AND EBT

Description:

USDA required travel by Food Stamp Administrative staff and Electronic Benefits Transfer (EBT) staff.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.551	\$625	\$12,000	\$25,000
10.561	\$23,225	\$0	\$0
Total	\$47,700	\$24,000	\$50,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

HEAD START COLLABORATION

Description:

To promote school readiness by enhancing the social and cognitive development of low-income children through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.600	\$118,942	\$143,000	\$143,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

Description:

To assist eligible households to meet the costs of home energy.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8755	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.568	\$32,229,669	\$35,000,000	\$35,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

MEDICAL EMERGENCY PSYCHIATRIC DEMONSTRATION GRANT

Description:

To provide financial assistance to the state for payments to medical assistance to non-government psychiatric hospitals for providing Emergency Medical Treatment and Active Labor Act related emergency services to Medicaid recipients aged 21 to 64 who have expressed suicidal or homicidal thoughts or gestures, and who are determined to be dangerous to themselves or others.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	70.97%	29.03%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.530	\$1,759,133	\$2,000,000	\$2,000,000

Comments:

Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION

Description:

This grant will allow state efforts to rebalance their long term support system so that individuals have a choice of where they live and receive services.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.791	\$1,132,603	\$1,500,000	\$1,500,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

NATIONAL BACKGROUND CHECK

Description:

This program supports ACA (Affordable Care Act) nationwide programs for national and state background checks for direct patient access employees of long term care facilities and providers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.561	\$38,144	\$500,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

PROMOTING SAFE AND STABLE FAMILIES

Description:

To fund community-based family support services that promote the well-being of children and families, including families at risk or in crisis.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.556	\$2,635,865	\$4,000,000	\$4,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

REFUGEE RESETTLEMENT PROGRAM

Description:

To subsidize assistance to refugees for resettlement. This program currently has two grants with 2-year grant periods. Retroactive drawdowns are expected.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.566	\$167,033	\$95,000	\$150,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

SNAP DEPARTMENT OF DEFENSE SAE 100%

Description:

The funding was allocated to SNAP state agencies for costs associated with the state administrative expenses (SAE) of SNAP.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.561	\$14,505	\$25,000	\$25,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

STATE ADMINISTRATIVE MATCHING GRANTS FOR SNAP

Description:

This grant helps to operate the Supplemental Nutrition Assistance Program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.561	\$1,843,167	\$3,500,000	\$3,500,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

STATE HEALTH ACCESS PROGRAM

Description:

This grant supports states to implement a program design to provide the uninsured with access to affordable health care coverage.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.256	\$870,475	\$4,000,000	\$0

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-A TANF BLOCK GRANT

Description:

To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement and their related services. In addition, a support program will be provided to encourage the formation and maintenance of two-parent families.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8816	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.558	\$94,266,274	\$130,476,386	\$125,000,000
93.714	(\$11,143)	\$0	\$0
Total	\$188,510,262	\$260,952,772	\$250,000,000

Comments:

TANF MOE requirement is \$34,446,442 annually.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-B CHILD WELFARE SERVICES

Description:

The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.645	\$1,328,210	\$2,000,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-D CHILD SUPPORT ENFORCEMENT

Description:

To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.563	\$33,048,927	\$30,000,000	\$34,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE IV-E ADOPTION ASSISTANCE

Description:

To provide Federal Financial Participation (FFP) to states, Indian tribes, tribal organizations and tribal consortia (tribes) in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	70.94%	29.06%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.659	\$18,217,788	\$23,000,000	\$30,000,000

Comments:

Administration - 50% federal, 50% state; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FFY2013 (72.04% Fed, 27.96% State), FFY 2014 (72.09% Fed, 27.91% State), FFY 2015 (70.94% Fed, 29.06% State); Training - 75% federal, 25% state.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**
TITLE IV-E FOSTER CARE
Description:

The Title IV-E Foster Care program helps states, Indian tribes, tribal organizations and tribal consortia (tribes) to provide safe and stable out-of-home care for children under the jurisdiction of the state or tribal child welfare agency until the children are returned home safely; placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	70.94%	29.06%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.658	\$41,989,745	\$40,000,000	\$42,000,000

Comments:

Administration - 50% federal, 50% state; Payments - Matched at Federal Medical Assistance Percentage (FMAP). FFY2013 (72.04% Fed, 27.96% State), FFY 2014 (72.09% Fed, 27.91% State), FFY 2015 (70.94% Fed, 29.06% State); Training - 75% federal, 25% state; SACWIS - (FACTS) - 50% federal, 50% state.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**
TITLE XIX MEDICAL ASSISTANCE PROGRAM
Description:

To provide financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	70.94%	29.06%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.778	\$2,312,305,676	\$2,678,709,875	\$3,000,000,000

Comments:

Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year. FY2012 (72.67% Fed, 27.38% State), FFY2013 (72.09% Fed, 27.91% State), FFY 2014 (72.69% Fed, 27.31% State FFY 2015 (70.94% Fed, 29.06% State) Federal Match indicated above is for FFY 2015.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX MEDICAL ASSISTANCE PROGRAM - ADMINISTRATION

Description:

Provide funds for administration of the medical assistance program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.778	\$100,612,856	\$135,000,000	\$142,000,000

Comments:

Design, develop, or install Medicaid Management Information Systems (MMIS) funded at 90% federal, 10% state ; skilled medical professionals funded at 75% federal, 25% state; all other support staff funded at 50% federal, 50% state.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX STATE MEDICAID FRAUD CONTROL UNITS

Description:

To control provider fraud in the Medicaid program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.775	\$923,336	\$1,300,000	\$1,300,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XIX SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS

Description:

To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2016	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.777	\$1,263,876	\$1,400,000	\$1,400,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES**

TITLE XX SOCIAL SERVICES BLOCK GRANT

Description:

To provide an array of services, which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care and to secure admission or referral for institutional care when other forms of care are not appropriate.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8757	2016	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.667	\$9,448,973	\$17,274,174	\$17,274,174

**MILITARY AFFAIRS AND PUBLIC SAFETY
SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY GRANT PROGRAM**

Description:

A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8876	2016	0601
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.067	\$4,019,787	\$6,500,000	\$6,500,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY
OTHER FEDERAL FUNDS**

Description:

This allows for spending authority because the U.S. Department of Homeland Security periodically awards grants with limited notice and short turnaround time.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8876	2016	0601
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
94.067	\$290,315	\$18,505,326	\$18,505,326

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL**

ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM

Description:

Implementation of this technology will provide broadband service to community anchor institutions such as schools (K-12), health care, public safety access points (PSAP), libraries, courthouses, law enforcement, and other community anchor organizations and agencies.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2016	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
11.557	\$239,770	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL**

ARRA - MILITARY CONSTRUCTION, NATIONAL GUARD

Description:

Addition and renovation of the Gassaway Armory.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8785	2016	0603
	Federal	State	Local
Matching Formula	93%	7%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
94.062	\$0	\$2,000,000	\$2,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL**

EMERGENCY MANAGEMENT PERFORMANCE GRANTS

Description:

To provide administrative support and execute federal grant funds received from the Division of Homeland Security and Emergency Management for Homeland Security and other missions. 100% is reimbursed from the Division of Homeland Security and Emergency Management and it is comprised of 50% federal grant funds and 50% state funds.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2016	0603
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.042	(\$98,813)	\$450,000	\$450,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL**

HOMELAND SECURITY GRANT PROGRAM

Description:

This grant from the Department of Military Affairs and Public Safety, Homeland Security State Administrative Agency, supports the federal and state missions of the West Virginia National Guard and the West Virginia Intelligence/Fusion Center through the performance of specialized and sensitive intelligence research and analysis. This grant reimburses 100% of the costs with federal funds.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2016	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.067	\$50,200	\$70,000	\$70,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL**

MILITARY CONSTRUCTION, NATIONAL GUARD

Description:

Military construction projects for our Army National Guard facilities. The state and federal funds requirement varies and is unique to each construction project.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2016	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
12.400	\$23,027,567	\$50,000,000	\$50,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL**

NATIONAL GUARD CHALLENGE PROGRAM

Description:

The Mountaineer Challenge Academy is a program to train and mentor selected at-risk youth to become contributing members of society by using eight core components in a quasi-military environment during a 22 week residential and one year follow-up program. This program is 75% federally funded with a 25% matching requirement.

The 100% federally funded STARBASE Academy programs raise the interest and improves the knowledge and skills of fifth grade students in Berkeley and Kanawha counties by providing innovative, educational outreach programs in unconventional settings. The program focuses on science, technology, engineering, and mathematics concepts, while integrating 21st Century learning strategies. These programs are located at our Air National Guard facilities in Charleston and Martinsburg. The Charleston location teaches one class each day and the Martinsburg location teaches two classes each day.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2016	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
12.404	\$3,117,567	\$4,000,000	\$4,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL**

NATIONAL GUARD MILITARY O&M PROGRAM

Description:

To provide salaries, employee benefits, utilities, household expenses, equipment, repairs and maintenance, and operational expenses to the Air National Guard facilities located in Charleston and Martinsburg and our various Army National Guard facilities located throughout the state.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2016	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
12.401	\$25,058,847	\$40,550,605	\$43,750,605

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL**

NATIONAL GUARD SPECIAL MILITARY OPERATIONS & PROJECTS

Description:

To provide administrative support and execute federal funding received from the National Guard Bureau and Department of Homeland Security for Homeland Security education and training.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2016	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
12.402	\$972,266	\$3,200,000	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT**

COMMUNITY ASSISTANCE PROGRAM - STATE SUPPORT SERVICES

Description:

To provide, through a state grant mechanism, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are to be used by states to provide technical assistance to NFIP communities, to evaluate community implementation/performance of NFIP floodplain management activities, and to build state and community floodplain management expertise and capacity.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.023	\$122,021	\$125,000	\$125,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT**

COOPERATING TECHNICAL PARTNERS

Description:

To increase local involvement in, and ownership of, the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career path for potential CTPs to join the program.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2016	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.045	\$150,000	\$100,000	\$100,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
DR4132 ROANE CO FLOOD**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8798	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.036	\$1,562,886	\$1,500,000	\$1,319,784

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
EM3366 WV AM WATER EMERGENCY**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8804	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.036	\$0	\$2,000,000	\$1,569,030

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
EMERGENCY MANAGEMENT PERFORMANCE GRANT**

Description:

To provide resources to assist state and local governments to sustain and enhance all-hazards emergency management capabilities.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2016	0606
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.042	\$4,354,624	\$19,606,902	\$19,606,902

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - JUNE 2008 FLOOD**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8897	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.039	\$22,479	\$196,000	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - JUNE 2010 FLOOD**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) Federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8732	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.036	\$177,284	\$2,239,430	\$1,375,809
97.039	\$76,386	\$260,570	\$260,570
Total	\$507,340	\$5,000,000	\$3,272,758

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - MARCH 2010 FLOOD**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8730	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.039	\$142,571	\$1,875,000	\$260,570

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - MARCH 2012 FLOOD**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8779	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.036	\$876,215	\$1,811,017	\$1,233,285
97.039	\$562,651	\$188,983	\$188,983
Total	\$2,877,732	\$4,000,000	\$2,844,536

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - MAY 2009 FLOOD**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8710	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.036	\$255,832	\$672,449	\$0
97.039	\$307,848	\$1,077,551	\$1,077,551
Total	\$1,127,360	\$3,500,000	\$2,155,102

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
HURRICANE SANDY**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8791	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.036	\$1,163,920	\$7,494,600	\$2,781,322
97.039	\$0	\$5,505,400	\$1,505,400
Total	\$2,327,840	\$26,000,000	\$8,573,444

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
INTERAGENCY HAZMAT PUBLIC SECTOR TRAINING AND PLANNING GRANT**

Description:

To increase state's effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	6254	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.703	\$177,310	\$177,310	\$177,310

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
PRE DISASTER MITIGATION**

Description:

To provide funding support to states for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.047	\$39,134	\$300,000	\$300,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM (SLIGP)**

Description:

Provides grants to states to assist them, in collaboration with regional and local jurisdictions, with activities related to planning for the establishment of a national wide public safety broadband network.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2016	0606
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
11.549	\$39	\$1,124,029	\$1,124,029

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
WIND STORM - JUNE 29, 2012**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8747	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.036	\$196,757	\$2,912,373	\$2,912,373
97.039	\$155,263	\$1,087,627	\$1,071,715
97.050	\$3,562	\$0	\$0
Total	\$711,164	\$8,000,000	\$7,968,176

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
WINTER STORM - DECEMBER 2009**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	6225	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.039	\$14,481	\$80,000	\$14,480

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
WINTER STORM - FEBRUARY 2010**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) Federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8731	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.036	\$795,717	\$53,532	\$0
97.039	\$107,931	\$246,468	\$246,468
Total	\$1,807,296	\$600,000	\$492,936

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
WINTER STORM - FEBRUARY 2012**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8777	2016	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.036	\$271,738	\$4,688,338	\$2,412,270
97.050	\$844,212	\$311,662	\$311,662
Total	\$2,231,900	\$10,000,000	\$5,447,864

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CORRECTIONS
CONSOLIDATED FEDERAL FUNDS**

Description:

The funds were received by the Division of Corrections from the United States Federal government for the Criminal Alien Assistance Program, for the Federal Re-entry Program, and for bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8836	2016	0608
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.041	\$2,600	\$110,000	\$110,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE
ASSET FORFEITURE**

Description:

This is a program administered by the U.S. Department of Justice wherein they deprive criminals of their illegally gained profit and proceeds by equitably sharing them with participating state and local law enforcement agencies.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
92.194	\$453,442	\$650,980	\$550,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

CHILD SEXUAL PREDATOR PROGRAM

Description:

Funding to assist investigators in conducting proactive compliance checks on registered sex offenders. This program also includes Digital Forensic Analysts, equipment, and training to conduct examinations of electronic devices for evidence collections.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.710	\$100,325	\$199,800	\$199,800

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

CYBER CRIMES TASK FORCE

Description:

This funding provides overtime to assist the Federal Bureau of Investigation in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and networks.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.050	\$23,093	\$30,000	\$30,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

DNA BACKLOG REDUCTION PROGRAM

Description:

This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.741	\$687,628	\$1,376,833	\$1,415,451

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

DRUG ENFORCEMENT AGENCY STATE AND LOCAL TASK FORCE

Description:

This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.043	\$60,482	\$65,000	\$65,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

FOOD AND DRUG INVESTIGATIONS

Description:

Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the WV State Police for overtime cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug, and Cosmetic Act, and related criminal statutes.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.047	\$3,463	\$15,000	\$15,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

FUGITIVE APPREHENSION TASK FORCE

Description:

This is a memorandum of understanding with the U.S. Marshals Service for overtime reimbursement related to locating and apprehending fugitives.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.048	\$17,952	\$30,000	\$30,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

HIGH INTENSITY DRUG TRAFFICKING AREA

Description:

This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as criminal activity.

Grantor: Office of National Drug Control Policy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
N/A	\$391,499	\$509,700	\$640,700

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

HOMELAND SECURITY INVESTIGATIONS

Description:

Overtime funding in assisting U.S. Homeland Security Investigations in conducting interdiction operations.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
92.192	\$13,311	\$14,000	\$14,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

INTERNET CRIMES AGAINST CHILDREN

Description:

This grant provides funding to assist efforts in combating child exploitation and sexual predators on the internet.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.543	\$263,059	\$763,517	\$763,517

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

INTERNET CRIMES AGAINST CHILDREN DECONFLICTION SYSTEM

Description:

Funding to assist in investigating computer facilitated child sexual exploitation crimes by providing an information sharing system for case deconfliction, real time reporting, suspect identification, data analysis, on-line training, and technical assistance with secure access by credentialed users.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.543	\$108,271	\$500,000	\$500,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

MARIJUANA ERADICATION

Description:

This program is a cooperative effort between the WV State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases both before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.044	\$585,000	\$700,000	\$700,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

MISCELLANEOUS JUSTICE PROGRAMS

Description:

This program reimburses overtime for assisting the U.S. Marshals Service in conducting sex offender compliance sweeps.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.049	\$28,821	\$30,000	\$30,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

PURDUE PHARMA SETTLEMENT

Description:

Purdue Pharma Settlement in FY 2008 invested with Investment Management Board (IMB).

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
92.193	\$0	\$550,000	\$800,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE**

VIOLENT CRIME TASK FORCE

Description:

This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative to its Violent Crimes Task Force initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2016	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.046	\$123,229	\$140,000	\$140,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
FIRE COMMISSION**

PUBLIC EDUCATION

Description:

Funding to support public education of fire safety.

Grantor: U.S. Department of Homeland Security - U.S. Fire Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8819	2016	0619
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
92.195	\$0	\$80,000	\$80,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
ARRA - JUSTICE ASSISTANCE GRANT (JAG)**

Description:

Grants to state agencies and local governmental units that enhance quality of life in West Virginia through the fostering of a crime free environment within our communities and helps ensure a swift, efficient, and effective Criminal Justice System reflective of community priorities.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.803	(\$2,706)	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
ARRA - STOP VIOLENCE AGAINST WOMEN FORMULA GRANT PROGRAM**

Description:

Improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims, and improve data collection and training.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.588	\$17,203	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
BULLETPROOF VEST PARTNERSHIP PROGRAM**

Description:

The Bulletproof Vest Partnership Act of 2000 was enacted to save the lives of officers by helping to equip law enforcement officials with ballistic and stab resistant vests. This program will pay up to 50% of the total vest cost.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.607	\$0	\$10,000	\$17,000

MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
CRIME VICTIM ASSISTANCE

Description:

Provides grants to public and private agencies for projects which provide direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse, and sexual assault.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	80%	0%	20%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.575	\$2,794,685	\$2,874,786	\$2,983,000

Comments:

Maintenance of effort is based on effort for second preceding fiscal year.

MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
ENFORCING THE UNDERAGE DRINKING LAWS

Description:

To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.727	\$16,501	\$60,000	\$0

MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
ENHANCED TRAINING AND SERVICES TO END VIOLENCE AND ABUSE

Description:

Support a comprehensive approach to addressing elder abuse and provide training to criminal justice professionals, government agency staff, and victim assistance programs to enhance their ability to address elder abuse, neglect, and exploitation; provide cross training opportunities to professionals working with older victims; develop or enhance a coordinated community response to elder abuse and provide or enhance services for victims fifty and older.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.528	\$65,102	\$200,000	\$102,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
GRANTS TO ENCOURAGE ARREST POLICIES**

Description:

To encourage state and local governments and courts to treat domestic violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.590	\$325,694	\$516,721	\$450,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM**

Description:

To reduce drug trafficking and drug production in designated areas.

Grantor: Office of National Drug Control Policy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
95.001	\$40,000	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM**

Description:

This program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments by agreeing to sign a three-year service agreement.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.816	\$40,506	\$60,000	\$50,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
JUSTICE ASSISTANCE GRANT PROGRAM**

Description:

This program enhances the quality of life in West Virginia through the fostering of a crime-free environment within local communities; helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.579	\$1,334,021	\$2,000,000	\$1,500,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
JUVENILE ACCOUNTABILITY BLOCK GRANT**

Description:

Provide states and local governments with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8829	2016	0620
	Federal	State	Local
Matching Formula	90%	1%	9%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.523	\$146,959	\$250,000	\$250,400

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II**

Description:

Provides a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and improve the Juvenile Justice system in West Virginia.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.540	\$240,205	\$300,000	\$370,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM**

Description:

Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, and identifying other persons who are ineligible to purchase firearms.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.554	\$336,737	\$300,000	\$475,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT**

Description:

Improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.742	\$76,222	\$150,000	\$65,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
PROJECT SAFE NEIGHBORHOODS**

Description:

Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local agencies to focus community attention and energy on reducing gun violence.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.609	\$10,484	\$50,000	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS**

Description:

The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	75%	1%	24%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.593	\$116,634	\$100,000	\$120,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
SECOND CHANCE ACT PRISONER REENTRY INITIATIVE**

Description:

Funding for the Second Chance Act Prisoner Reentry Initiative.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
94.196	\$0	\$10,168	\$1,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
SEXUAL ASSAULT SERVICES PROGRAM**

Description:

Provide direct services to victims of sexual assault and to family and household members of those collaterally affected by sexual assault.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.017	\$274,129	\$250,164	\$284,073

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
STATISTICAL ANALYSIS CENTER**

Description:

Generate statistical and analytical products concerning crime and the criminal justice system, thereby establishing a basis for sound policy and practical decisions for the Criminal Justice System in West Virginia.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.550	\$115,075	\$75,180	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
STOP VIOLENCE AGAINST WOMEN**

Description:

To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims, and improve data collection and training.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.588	\$1,294,083	\$1,175,000	\$1,227,682

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
TITLE V LOCAL JUVENILE DELINQUENCY PREVENTION**

Description:

Provide opportunities for communities to establish delinquency prevention and early intervention programs based on assessment of risk factors associated with the development of delinquent behavior.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2016	0620
	Federal	State	Local
Matching Formula	66%	3%	31%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.548	\$18,033	\$0	\$0

**REVENUE
TAX DIVISION****FEDERAL/STATE MOTOR FUEL TAX COMPLIANCE PROJECT****Description:**

The FHWA is to reimburse each participating state for allowable costs incurred in carrying out motor fuel tax enforcement.

Grantor: U.S. Department of Transportation - Federal Highways Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8899	2016	0702
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.205	\$0	\$10,000	\$10,000

**REVENUE
INSURANCE COMMISSIONER****HEALTH INSURANCE MONITORING****Description:**

The Office of the Insurance Commissioner will continue to assess new regulatory requirements that impact the regulation of health insurance in West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8883	2016	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.525	\$6,162,532	\$11,446,841	\$11,446,841

**REVENUE
INSURANCE COMMISSIONER****HEALTH INSURANCE PREMIUM REVIEW II****Description:**

To establish a process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified, and/or excess rate increases.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8883	2016	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.511	\$83,664	\$2,754,086	\$2,754,086

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES
COMMERCIAL VEHICLE INFORMATION SYSTEM NETWORK (CVISN)**

Description:

Funds to be used in the development and implementation of CVISN projects throughout the state.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	50%	50%	0.0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.237	\$58,855	\$1,700,000	\$2,500,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES
DRIVER'S LICENSE SECURITY GRANT PROGRAM 2010**

Description:

Funds to be used in the development and implementation of the driver's license request for proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID license documents while developing and updating REAL ID compliant systems.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.089	\$415,524	\$0	\$0

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES
DRIVER'S LICENSE SECURITY GRANT PROGRAM 2011**

Description:

Funds to be used in the development and implementation of the driver's license request for proposal and subsequent system implementation for the issuance of REAL ID and non-REAL ID license documents while developing and updating REAL ID compliant systems.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.989	\$829,474	\$0	\$0

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY 402 PROGRAM

Description:

Mandated under the highway safety act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.600	\$1,501,127	\$1,600,000	\$1,700,000

Comments:

Planning and administrative funds received by the highway safety office require a 50/50 match provided through the state road fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY 410 PROGRAM K8

Description:

Funds are provided under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act to be used to implement impaired driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.601	\$1,546,658	\$1,600,000	\$1,600,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY - SAFETY BELT GRANT 406

Description:

Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - a Legacy for Users). One time grant to encourage the passage of primary seat belt laws.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.609	\$982,810	\$300,000	\$72,490

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY, SECTION 2010 MOTORCYCLE SAFETY

Description:

Funds are provided under Safe, Accountable, Flexible, Efficient, Transportation Equity Act to improve motorcycle safety through motorcycle safety training and awareness programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.612	\$49,073	\$50,000	\$75,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY, SECTION 2011 CHILD SAFETY AND BOOSTER SEAT

Description:

Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - a Legacy for Users) to improve booster seat use.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.613	\$139,441	\$125,000	\$24,558

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY TRAFFIC SAFETY INFORMATION SYSTEM 408

Description:

To support the development and implementation of state traffic safety information systems.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.610	\$217,154	\$500,000	\$500,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

HIGHWAY SAFETY TRANSFER FUNDS (ALCOHOL)

Description:

Part of a program established by TEA-21, funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat DUI offender programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.089	\$8,681,803	\$11,948,534	\$11,301,486

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

MOTORCYCLE SAFETY

Description:

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce the motorcycle safety programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.616	\$0	\$0	\$50,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

OCCUPANT PROTECTION

Description:

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.616	\$154,612	\$250,000	\$250,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES**

TRAFFIC RECORDS

Description:

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2016	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.616	\$72,947	\$100,000	\$100,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

APPALACHIAN HIGHWAY PROGRAM

Description:

Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Appalachian Development Highway System routes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	9017	2016	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
23.003	\$57,571,434	\$64,000,000	\$61,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

ARRA - TRANSPORTATION PROJECTS

Description:

Program intended to provide an economic stimulus by providing funds for construction, maintenance, planning and/or research on federal-aid eligible routes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	9017	2016	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.205	\$1,206,802	\$0	\$0

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FLOOD DISASTER - FEBRUARY 2012

Description:

Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8786	2016	0803
	Federal	State	Local
Matching Formula	100%	varies	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.025	\$882,036	\$600,000	\$0

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FLOOD DISASTER - JUNE 2010

Description:

Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8758	2016	0803
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.205	\$2,603	\$0	\$0

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FLOOD DISASTER - JUNE 2012

Description:

Emergency relief funds provided by FHWA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8786	2016	0803
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.205	\$0	\$0	\$600,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

FLOOD DISASTER - MAY 2009

Description:

Emergency relief funds provided by FHWA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8711	2016	0803
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.205	\$128,933	\$0	\$0

**TRANSPORTATION
DIVISION OF HIGHWAYS**

INTERSTATE HIGHWAY CONSTRUCTION PROGRAM

Description:

Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Interstate routes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	9017	2016	0803
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.205	\$97,877,124	\$108,000,000	\$108,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS**

OTHER FEDERAL AID PROGRAMS

Description:

Construction, maintenance, planning and/or research on federal-aid eligible routes that are not classified as Interstate or Appalachian Development Highway System routes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	9017	2016	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
97.089	\$248,306,701	\$260,000,000	\$260,000,000

**TRANSPORTATION
STATE RAIL AUTHORITY**

CONSOLIDATED FEDERAL FUNDS

Description:

Federal funds provided for operations of the State Rail Authority that are related to or assist federal projects and/or assets.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8733	2016	0804
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
	\$305,911	\$0	\$0

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5305 STATE PLANNING AND RESEARCH PROGRAM

Description:

This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the Division to administer this program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2016	0805
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.505	\$116,761	\$235,000	\$235,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5309 & SECTION 5339 BUS AND BUS FACILITIES PROGRAM

Description:

This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2016	0805
	Federal	State	Local
Matching Formula	80%	15%	5%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.526	\$1,908,855	\$1,775,000	\$1,025,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND DISABLED

Description:

Funding is apportioned to the state for the purpose of providing operating assistance and purchasing equipment such as lift-equipped vans for private non-profit agencies that provide transportation for the elderly and the disabled. No state funds are utilized in the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2016	0805
	Federal	State	Local
Matching Formula	varies	0%	varies
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.513	\$931,661	\$1,980,750	\$1,980,750

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS

Description:

This program provides operating, capital, and administrative funds to subsidize transportation services offered in the non-urbanized areas of the state. This grant also provides 100% federal funding for the Division to administer the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2016	0805
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
25.509	\$7,533,036	\$10,807,450	\$11,657,450

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5316 JOB ACCESS AND REVERSE COMMUTE PROGRAM

Description:

This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2016	0805
	Federal	State	Local
Matching Formula	varies	0%	varies
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.516	\$263,639	\$300,000	\$0

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5317 NEW FREEDOM PROGRAM

Description:

This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2016	0805
	Federal	State	Local
Matching Formula	varies	0%	varies
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.521	\$393,184	\$250,000	\$250,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT**

SECTION 5329 STATE SAFETY OVERSIGHT

Description:

The State Safety Oversight program ensures the safety of the passengers and employees of the Morgantown Personal Rapid Transit system by conducting inspections, accident investigations, and meeting all Federal Transit Administration requirements of the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2016	0805
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
20.528	\$0	\$0	\$200,000

**TRANSPORTATION
PUBLIC PORT AUTHORITY**

BOATING INFRASTRUCTURE GRANT (BIG) PROGRAM

Description:

Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8830	2016	0806
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
15.622	\$104,808	\$100,000	\$0

**TRANSPORTATION
PUBLIC PORT AUTHORITY**

PORT PLANNING AND DEVELOPMENT - PORT OF HUNTINGTON

Description:

The Public Port Authority has been named the fiduciary agent for the Port of Huntington for FEMA homeland security projects. FEMA provides grant funding to port areas for the protection of critical port infrastructure from terrorism. These funds are used to enhance port risk management capabilities, for domain awareness, and for training and exercises to demonstrate capabilities to prevent, detect, respond, and recover from attacks involving explosive devices and non-conventional weapons.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8830	2016	0806
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
90.056	\$1,133,835	\$0	\$0

**VETERANS' ASSISTANCE
VETERANS' ASSISTANCE**

VETERANS NURSING FACILITY OPERATING FUND

Description:

Funds received as per diem for days of care at the West Virginia Veterans Nursing Facility and used for operating expenses.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8858	2016	0613
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
64.015	\$5,187,632	\$6,000,000	\$6,000,000

**VETERANS' ASSISTANCE
VETERANS' HOME**

VETERANS HOME PER DIEM

Description:

Funds received for operations of the Veterans Home.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8728	2016	0618
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
64.015	\$1,339,557	\$1,400,000	\$2,500,000

SENIOR SERVICES
BUREAU OF SENIOR SERVICES
ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM

Description:

Provides cash reimbursement for each meal served based on the prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC nutrition providers at the local level.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8724	2016	0508
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.053	\$2,193,780	\$3,000,000	\$3,000,000

SENIOR SERVICES
BUREAU OF SENIOR SERVICES
SENIOR COMMUNITY SERVICE EMPLOYMENT PRGM OLDER AMERICAN ACT

Description:

This program provides approximately 95 part-time employment opportunities in community service work for low income persons aged 55 or over. Limited state agency administration is also allowed.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2016	0508
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.235	\$955,570	\$1,486,246	\$1,486,246

Comments:

A community service assignment for a participant under Title V of the Older Americans Act (OAA) is permissible only when specific maintenance of effort requirements are met. Each project funded under Title V: 1) Must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program; 2) Must not displace currently employed workers (including partial displacement, such as a reduction in the hours of nonovertime work, wages, or employment benefits; 3) Must not impair existing contracts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) Must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

SENIOR SERVICES
BUREAU OF SENIOR SERVICES
STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)

Description:

This is a statewide health insurance information, counseling, and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates Medicare Part D call center to aid in enrollment or other policy issues.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8724	2016	0508
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.071	\$113,380	\$150,000	\$150,000
93.324	\$127,164	\$600,000	\$600,000
93.779	\$482,376	\$0	\$0
Total	\$1,445,840	\$1,500,000	\$1,500,000

SENIOR SERVICES
BUREAU OF SENIOR SERVICES
TITLE III - OLDER AMERICANS ACT

Description:

This Federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services, IIIB-Supportive Services, IIIC-Congregate and Home-Delivered Meals, IIID-Preventative Health, IIIE-National Family Caregiver Program, and Title VII services: Nursing Home Ombudsmen and Elder Abuse Prevention.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2016	0508
	Federal	State	Local
Matching Formula	85%	5%	10%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.041	\$35,699	\$40,000	\$40,000
93.042	\$158,807	\$200,000	\$200,000
93.043	\$167,322	\$160,000	\$160,000
93.044	\$3,161,133	\$3,200,000	\$3,200,000
93.045	\$3,581,921	\$4,000,000	\$4,000,000
93.048	\$125,282	\$200,000	\$200,000
93.052	\$962,648	\$1,500,000	\$1,500,000
Total	\$16,385,624	\$18,600,000	\$18,600,000

Comments:

In order to avoid a penalty, each fiscal year the state agency, to meet the required nonfederal share applicable to its allotments under this part, shall spend under the state plan for both services and administration at least the average amount of state funds it spent under the plan for the three previous fiscal years. If the state agency spends less than this amount, the commissioner reduces the state's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the state reduced its expenditures.

**COUNCIL FOR C&T COLLEGE EDUCATION
COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION
INTEGRATED PATHWAYS FOR ADULT STUDENT SUCCESS (IPASS)**

Description:

To prepare the workers of today for the jobs of tomorrow. It addresses the need to expand high-need enrollment, particularly among adults.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8874	2016	0420
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.116	\$32,852	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
BEACON PROJECT**

Description:

Funds are provided by the U.S. Department of Labor, Employment and Training Administration in partnership with the Department of Education for the expansion and improvement of the college's ability to deliver education and training programs that can be completed in two years or less, and that result in skills, degrees, and credentials that prepare program participants for employment in high-wage, high-skill occupations, and are suited for workers who are eligible for training under the Trade Adjustment Assistance Community College and Career Training (TAACCCT) for Workers program.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2016	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$1,206,203	\$885,448	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP**

Description:

Bridging the Gap Consortium will establish a culture of continuous improvement across consortium institutions, develop and implement enhanced and accelerated sector-driven career pathways, strengthen contextualized, online, blended, and remote academic instruction, and implement expanded and individualized student support strategies. Programs will award skill set certificates, certificate degrees, and associate's degrees in the manufacturing and mechatronics, energy technology, information technology, and construction fields.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2016	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$0	\$839,552	\$396,796

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2016	0444
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$19,926	\$75,000	\$75,000

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
FEDERAL WORK STUDY ADMINISTRATION**

Description:

Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant, and College Work Study to students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2016	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$19,925	\$25,000	\$25,000

**COUNCIL FOR C&T COLLEGE EDUCATION
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP**

Description:

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8872	2016	0445
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$414,515	\$800,000	\$800,000

**COUNCIL FOR C&T COLLEGE EDUCATION
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE
DOL GRANT**

Description:

Funds for the expansion of Allied Health Programs in Southern West Virginia. The grant funds are being used to develop and expand programs including: Registered Nursing, Medical Assisting, Physical Therapist Assistant, Occupational Therapy Assistant, Emergency Medical Technician, and Medical Lab Technician.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8872	2016	0445
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$800,000	\$800,000	\$800,000

**COUNCIL FOR C&T COLLEGE EDUCATION
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8872	2016	0445
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$50,885	\$50,885	\$50,885

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP**

Description:

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2016	0446
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$135,192	\$850,000	\$657,922

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2016	0446
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$107,084	\$110,000	\$110,000

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
MARCELLUS SHALENET**

Description:

Partnering with Westmoreland Community College to provide training using Marcellus ShaleNet curriculum.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2016	0446
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.269	\$12,143	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
NEW GRANT FUNDS**

Description:

Pierpont Community and Technical College will be applying for new federal grants for 2015 and 2016.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2016	0446
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
N/A	\$0	\$1,040,000	\$1,232,078

**COUNCIL FOR C&T COLLEGE EDUCATION
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP**

Description:

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8875	2016	0447
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$83,587	\$914,333	\$847,195

**COUNCIL FOR C&T COLLEGE EDUCATION
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8875	2016	0447
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$48,397	\$55,000	\$55,000

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG
APPALACHIAN REGIONAL COMMISSION GRANT**

Description:

To create laboratory and kitchen space for the associate of applied science in culinary arts program.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2016	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
WV-17403	\$150,000	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG
BIG READ GRANT**

Description:

To revitalize the role of literature in American culture and encourage citizens to read for pleasure and enlightenment.

Grantor: National Endowment of the Arts

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2016	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
45.024	\$8,000	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG
BRIDGING THE GAP**

Description:

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2016	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$0	\$3,324,000	\$3,350,000

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG**

CCAMPIS

Description:

The Child Care Access Means Parents In School (CCAMPIS) program supports the participation of low income parents in postsecondary education through the provision of campus-based childcare services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2016	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.335A	\$20,393	\$26,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG**

MID ATLANTIC TOURS GRANT

Description:

Funds in support of the Distinguished Performance Series.

Grantor: National Endowment of the Arts

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2016	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
45.025	\$5,500	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG**

WV TECH ASSISTANCE BROADBAND GRANT

Description:

To provide for the collection of mapping data and the creation of a geographic broadband inventory map.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2016	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
11.558	\$25,020	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
BRIDGING THE GAP**

Description:

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2016	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$93,292	\$1,004,000	\$465,335

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
DEVELOPING COMPREHENSIVE PATHWAYS AND PRGMS IN COAL MINING**

Description:

To provide a comprehensive academic program providing multiple career pathways within the coal mining industry.

Grantor: National Endowment for the Humanities

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2016	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
47.076	\$139,357	\$500,000	\$300,000

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2016	0487
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$77,896	\$51,378	\$51,378

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
HIGHER EDUCATION INSTITUTIONAL AID TITLE III**

Description:

To provide additional Institutional Aid by providing classrooms upgrades.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2016	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.031	\$373,083	\$195,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
STUDENT SUPPORT SERVICES**

Description:

Student Support Services is designed to increase retention and graduation rates for participating students and to increase transfer rates to four-year institutions.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2016	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.042	\$269,761	\$266,700	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8774	2016	0489
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$78,064	\$69,174	\$69,000

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE
TITLE III**

Description:

These funds are to be used to increase student success outcomes and enhancing retention for students enrolled in transitional education courses.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8774	2016	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.031A	\$327,597	\$369,136	\$354,359

**COUNCIL FOR C&T COLLEGE EDUCATION
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP**

Description:

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, and are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8840	2016	0492
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$0	\$230,742	\$264,680

**COUNCIL FOR C&T COLLEGE EDUCATION
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
DISTANCE LEARNING AND TELEMEDICINE GRANT**

Description:

Funds to expand the delivery of distance learning offerings to high schools in the region for college level courses and workforce development programs.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8840	2016	0492
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.855	\$0	\$57,685	\$66,170

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP**

Description:

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2016	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.282	\$296,526	\$3,312,056	\$3,375,000

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2016	0493
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$65,535	\$76,794	\$80,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
ALLIED HEALTH FACILITY**

Description:

To partially fund the construction of an allied health facility.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2016	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.887	\$1,927,136	\$2,000,000	\$0

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
COLLEGE ACCESS CHALLENGE GRANT PROGRAM**

Description:

This is an effort to enhance college access opportunities for all West Virginians. The WV HEPC will establish a broad-based college access and marketing system that will be based on the development and implementation of a college access web portal. This integrated system will be designed to provide students and families with a single source of information about preparing for and financing a college education including the college search; selection and application processes; test preparation; transcript management; scholarship search; financial aid applications including FASFAs; campus tours; college savings plans; careers; and other related services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8839	2016	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.378	\$1,204,592	\$1,063,000	\$1,500,000

Comments:

For any academic year beginning on or after July 1, 2008, states are required to: (1) provide for public institutions of higher education an amount which is equal to or greater than the average amount provided for noncapital and nondirect research and development expenses or costs by the state to such institutions during the five most recent preceding academic years, (2) provide for private institutions of higher education an amount which is equal to or greater than the average amount provided for student financial aid for paying costs associated with postsecondary education by the state to such institutions during the five most recent preceding academic years.

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
NATIONAL SCIENCE FOUNDATION**

Description:

The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering, and technology education from K-16 and through graduate levels.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2016	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
47.081	\$3,795,334	\$3,800,000	\$4,000,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
TITLE IIA, TEACHER AND PRINCIPAL TRAINING AND RECRUITING**

Description:

To develop highly qualified teachers through professional development activities conducted under a partnership of higher education institutions and local school districts.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2016	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.367	\$470,649	\$471,000	\$500,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
VETERANS STATE APPROVING AGENCY**

Description:

To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I Bill or Veteran's Education Assistance Program.) The approval includes degree and noncollege degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer's facilities throughout West Virginia.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2016	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
64.124	\$142,459	\$150,000	\$300,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
WV GEAR UP PROJECT**

Description:

To provide early intervention for a 7th grade cohort which will be followed each year of the grant with a priority student approach focusing on outreach and intervention for 11th and 12th grade needy students during each year of the grant.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2016	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.334	\$2,775,446	\$3,818,000	\$3,000,000

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

ANIMAL HEALTH AND DISEASE RESEARCH

Description:

To support animal health and disease research at eligible schools and colleges of Veterinary Medicine and State Agricultural Experiment Stations.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2016	0463
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.207	\$12,670	\$12,733	\$12,797

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

COOPERATIVE EXTENSION SERVICE

Description:

To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home, and community problems through the practical application of research findings of USDA and the land-grant colleges and universities.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2016	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.500	\$4,219,727	\$6,506,610	\$6,526,679

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**

COOPERATIVE FORESTRY RESEARCH

Description:

The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train forestry scientists; and to involve other disciplines in forestry research.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2016	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.202	\$561,966	\$1,220,515	\$1,212,158

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**
FEDERAL COLLEGE WORK STUDY
Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2016	0463
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$1,381,520	\$1,899,868	\$1,896,295

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY**
PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER THE HATCH
Description:

To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound and prosperous agricultural and rural life.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2016	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.203	\$3,170,643	\$4,360,274	\$4,352,071

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY**
ADMINISTRATIVE ALLOWANCE
Description:

These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and College Work Study to their students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2016	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.063	\$21,575	\$20,000	\$20,000

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2016	0471
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$410,795	\$467,400	\$467,400

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY**

VETERANS CERTIFICATION

Description:

Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2016	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
63.415	\$2,783	\$3,000	\$3,000

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE**

DEPT OF HEALTH AND HUMAN SERVICES

Description:

The research will examine the role of glia cells in causing and maintaining jaw muscle pain in an animal model, possibly leading to the identification of new potential therapeutic targets in the treatment of jaw muscle pain.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8766	2016	0476
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.121	\$82,843	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8766	2016	0476
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$66,266	\$75,000	\$75,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE
APPALACHIAN REGIONAL COMMISSION**

Description:

Appalachian Higher Education Network provides programmatic/technical assistance to coordinate start-up activities of the new and existing, as well as projected, Appalachian Higher Education Network Centers in the Appalachian region.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2016	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.066A	\$13,733	\$20,000	\$20,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE
EDUCATIONAL OPPORTUNITY CENTER**

Description:

The Educational Opportunity Center (EOC) provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstances. It helps students overcome economic, class, social, and cultural barriers to higher education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2016	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.066A	\$353,585	\$500,000	\$500,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2016	0482
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$144,354	\$150,000	\$150,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE**

STUDENT SUPPORT SERVICES PROGRAM

Description:

Student Support Services program provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students toward the successful completion of their postsecondary education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2016	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.042A	\$386,760	\$500,000	\$500,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE**

TITLE III

Description:

Title III B funds are allocated to Historically Black Colleges and Universities (HBCU). Funds are utilized from technology support to professional development and currently employ estimated 23 employees. The goal in future years is to fund more facility projects and move employees from Title III to institutional funds.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2016	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.031B	\$1,165,000	\$2,050,000	\$2,050,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE**

TITLE III SAFRA/INSTITUTIONAL AID

Description:

Title III Student Aid and Fiscal Responsibility Act (SAFRA) is a federal grant program to qualifying Historically Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year-to-year.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2016	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.031B	\$675,000	\$780,000	\$780,000

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2016	0483
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$233,627	\$283,649	\$283,649

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT

Description:

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2016	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.217A	\$251,706	\$252,000	\$252,000

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

STUDENT SUPPORT SERVICES PROGRAM

Description:

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education. This program provides tutoring and other assistance.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2016	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.042	\$298,401	\$285,000	\$285,000

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY**

UPWARD BOUND

Description:

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income students in pursuing their postsecondary education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2016	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.047	\$666,053	\$650,000	\$650,000

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

APPALACHIAN TEACHING

Description:

Fairmont State University (FSU) will offer courses in which students will build community assets to shape a positive future for Appalachia.

Grantor: Appalachian Regional Commission

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2016	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
23.011	\$3,648	\$3,363	\$4,000

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2016	0484
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$205,210	\$200,000	\$200,000

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

NASA ENGINEERING APPRENTICESHIP PROGRAM

Description:

NASA Independent Verification and Validation (IV&V) Engineering and Apprenticeship Program.

Grantor: National Aeronautics and Space Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2016	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
43.001	\$68,894	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

NASA EXPLORING THE UNIVERSE

Description:

Training, educational, and cooperative grant supplement.

Grantor: National Aeronautics and Space Administration

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2016	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
43.001	\$278,644	\$300,000	\$300,000

Comments:

MOE includes 100% of Program Manager, Secondary Education Specialist, Elementary Education Specialist, and Student Outreach Specialist.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**
NASA SPACE GRANT
Description:

Faculty research enhancement awards and student scholarships.

Grantor: National Aeronautics and Space Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2016	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
43.001	\$9,589	\$9,292	\$10,000

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**
NEW GRANT FUNDS
Description:

Fairmont State University has applied for new federal grant funding for the next two years. These are pending grant proposals in review stage. Award decisions have not yet been provided by the granting agencies.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2016	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
N/A	\$8,721	\$3,757,345	\$3,986,000

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**
STRENGTHENING INSTITUTIONS TITLE III GRANT
Description:

Revitalizing curricula as experiential, collaborative, and technology rich.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2016	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.031	\$393,047	\$350,000	\$350,000

Comments:

MOE includes 50% of Project Manager and 100% of STEM Learning Coordinator and Business Learning Coordinator.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY**

WV INTERCOLLEGE COUNCIL AGAINST SEXUAL VIOLENCE

Description:

Consortium Grant subawarded to Foundation for Rape Information and Services (FRIS) who will train Higher Education grant partners how to reduce domestic violence, dating violence, sexual assault, and stalking on campus.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2016	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
16.525	\$119,314	\$130,000	\$0

Comments:

Grant Administrator provided by Fairmont State University (FSU) Department of Public Safety will dedicate 10% MOE, FRIS will dedicate Project Coordinator 100% MOE, State Coordinator 15% MOE, and Finance Coordinator 10% MOE.

**HIGHER EDUCATION POLICY COMMISSION
GLENNVILLE STATE COLLEGE**

CAPACITY FOR BUILDING NON-LAND GRANT COLLEGES IN AGRICULTURE

Description:

National Institute for Food and Agriculture grant for the building of non-land grant colleges of agriculture.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2016	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
10.326	\$72,578	\$100,000	\$100,000

**HIGHER EDUCATION POLICY COMMISSION
GLENNVILLE STATE COLLEGE**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2016	0485
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$99,978	\$110,000	\$110,000

**HIGHER EDUCATION POLICY COMMISSION
GLENNVILLE STATE COLLEGE**

TRIO - STUDENT SUPPORT SERVICES GRANT

Description:

Grant to develop programs that target first generation, low income college students to help ensure their academic success.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2016	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.044	\$210,130	\$291,000	\$291,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2016	0486
	Federal	State	Local
Matching Formula	75%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$98,970	\$98,970	\$98,970

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

NEIGHBORHOOD INITIATIVE LIBRARY GRANT

Description:

A social sciences program to promote civic engagement in representative government and the education of college students, members of the general public, and government officials.

Grantor: U.S. Department of Housing and Urban Development

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2016	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
14.246	\$4,540	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**
NURSING WORKFORCE DIVERSITY
Description:

The intent is to increase the diversity of the faculty in the Department of Nursing Education and the students that enroll and graduate as nurses from the Department of Nursing Education.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2016	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.178	\$314,027	\$23,510	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**
SCHOLARSHIPS IN STEM
Description:

Five-year S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate school preparation for 30 students (total of 90 annual scholarships) majoring in a degree program offered by the Computer Sciences, Mathematics and Engineering (CME) Department: Computer Information Sciences (CIS), Computer Information Technology (CIT), Computer Engineering (CPE), or Mathematics (MATH).

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2016	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.042	\$62,501	\$117,057	\$164,610

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**
TRIO-STUDENT SUPPORT
Description:

Student Support Services grant for low-income, first-generation, and/or students with disabilities.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2016	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.042A	\$198,458	\$202,031	\$39,207

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY**

VOICES FROM THE MISTY MOUNTAINS

Description:

The purpose of the seminar is to survey the rich and diverse literature, history, and culture associated with the geographical region known as Appalachia.

Grantor: National Endowment for the Humanities

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2016	0486
	Federal	State	Local
Matching Formula	92%	8%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.032	\$90,297	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST LIBERTY UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2016	0488
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$134,372	\$200,000	\$200,000

**HIGHER EDUCATION POLICY COMMISSION
WEST LIBERTY UNIVERSITY**

MONONGAHELA NATIONAL FOREST

Description:

Identifying new species of crayfish.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2016	0488
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.002	\$0	\$85,000	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST LIBERTY UNIVERSITY**

NIAID RESEARCH SCHOLAR DEVELOPMENT AWARD

Description:

Federal funds awarded to study the francisella tularensis invasion of human erythrocytes.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2016	0488
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
93.855	\$41,299	\$128,300	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

DISABLED VETERANS OUTREACH PROGRAM

Description:

Operating budget for all veterans enrolled at the institution.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2016	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
17.801	\$1,320	\$2,500	\$2,500

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2016	0490
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.033	\$145,097	\$218,233	\$218,233

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

NATIONAL SCIENCE FOUNDATION

Description:

To provide leadership and ensure the vitality of science, technology, engineering and mathematics (STEM) education.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2016	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
47.076	\$92,078	\$169,516	\$169,516

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

TRIO - STUDENT SUPPORT SERVICES

Description:

The program is designed to generate the skills and motivation needed to remain in college for high school students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2016	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.042	\$295,265	\$284,754	\$284,754

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

TRIO - UPWARD BOUND

Description:

This program is designed to generate interest in high school students who are first generation college bound.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2016	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.047	\$517,101	\$494,779	\$494,779

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA STATE UNIVERSITY**

UPWARD BOUND MATH AND SCIENCE GRANT

Description:

This program is designed to generate interest in math and science for high school students who are first generation college bound.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2016	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
84.047	\$288,119	\$250,000	\$250,000

MISCELLANEOUS

PUBLIC SERVICE COMMISSION

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION PROGRAM (FMCSAP)

Description:

To provide inspections of commercial motor vehicles to assure they meet federal safety standards.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8743	2016	0926
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
54.207	\$1,331,661	\$2,000,000	\$1,600,000

Comments:

Grant has mandatory \$359,621.50 state funding clause before being eligible for any federal funds.

MISCELLANEOUS

PUBLIC SERVICE COMMISSION

GAS PIPELINE SAFETY

Description:

This is an ongoing program for the purpose of monitoring the compliance of gas operations with the respect to federal and state regulations pertaining to gas pipelines.

Grantor: U.S. Department of Transportation - Office of Pipeline Safety

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8744	2016	0926
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
54.205	\$341,940	\$300,000	\$350,000

**MISCELLANEOUS
NATIONAL COAL HERITAGE AREA AUTHORITY
NATIONAL COAL HERITAGE AREA**

Description:

The funds are used to develop and promote the coal heritage of twelve southern West Virginia counties and two watersheds to increase heritage tourism as an economic development strategy.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8869	2016	0941
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
N/A	\$526,942	\$600,000	\$600,000

**MISCELLANEOUS
COAL HERITAGE HIGHWAY AUTHORITY
VOLUNTEERS IN SERVICE TO AMERICA (VISTA) MANAGEMENT**

Description:

Used to supervise and train up to 25 standard placement and 10 cost share VISTA volunteers in Southern West Virginia.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8861	2016	0942
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2014	Estimated Receipts FY 2015	Estimated Receipts FY 2016
94.013	\$32,209	\$200,000	\$200,000