

west virginia department of environmental protection

WV Department of Environmental Protection Division of Mining and Reclamation 601 57th St. SE Charleston, WV 25601 (304) 926-0490 Harold D. Ward, Cabinet Secretary dep.wv.gov

January 23, 2024

The Honorable Craig Blair, Chair The Honorable Roger Hanshaw, Chair Joint Committee on Government and Finance 1900 Kanawha Boulevard, East Charleston, West Virginia 25305

Dear President Blair and Speaker Hanshaw:

Enclosed is a compilation of receipts and expenditures from the Stream Restoration Fund (SRF) for fiscal years 1999 through 2023, as required by WV Code §22-11-7a(2)(D). Expenditures for each fiscal year have been itemized. The following is activity for fiscal year 2023:

 \cdot Expenditures - During fiscal year 2023 \$245,177.39 was deposited into the SRF and \$0 was expended from the fund.

•<u>Acres of Streams Reclaimed</u> – During FY 2023, in-stream restoration activities were planned for the Big Sandy Creek project near Bruceton Mills while the continuation of the Lower Coal River (Main Stem) project has attained more access to properties and expanded the design projection towards the completion of the project.

•<u>Effectiveness of Stream Restoration</u> – There were no in-stream restoration activities performed during Fiscal Year 2023. Although there was planning, surveys and preliminary design work done, consequences from the COVID-19 pandemic during the entire FY 2023 continues to affect further in-stream activities.

The Big Sandy Creek project addresses streambank erosion issues along Big Sandy Creek near Bruceton Mills. A consultant has been hired and permit applications have been submitted for review. A design based on the geomorphic assessment of the area has been created and is undergoing further development.

The Lower Coal River (Main Stem) Project is a continuation of the highly successful stream restoration and enhancement work that was previously completed on the Little Coal River and is developing its final work plan. All survey and design work were previously completed. Army Corps of Engineers (ACOE) and the WV Department of Natural Resources (WVDNR) permits were approved in September 2019. Acquisition of land rights along the Coal River continued during 2023 and is nearly complete.

The Winding Gulf stream restoration and enhancement project in Raleigh County would reduce sedimentation and streambank erosion and will have major impact on improving the quality of the trout stream. The project will consist of the installation of various types of instream structures to increase stream flow, create riffles, runs, and pools along an approximate stream reach of 2.5 miles below the town of Helen. Additionally, bank stabilization structures including the planting of trees and shrubs along the stream bank will help reduce stream bank erosion and stream sedimentation. Work on stream surveys, plan development, and stream access agreements are in progress, pending agreements with the landowner, West Pocahontas Properties (WPP) to address access, liability, use of property, restrictions/reservations, etc. Discussion with WPP continued in FY 2023 and re expected to continue in FY 2024.

Should you have any questions or require additional information, please contact me at (304) 926-0490.

Sincerely,

Jonathan Rorrer

Director, Division of Mining and Reclamation WVDEP

JR/cb Cc: Randy Taylor Nicki Taylor Craig Hatcher Legislative Auditor

Fund 3349 Stream Restoration (Fiscal Years 1999-2023)

Fiscal Year	Receipts	Expenditures
1999	\$799,575	\$0
2000	\$606,581	\$0
2001	\$540,324	\$0
2002	\$252,441	\$3,133
2003	\$159,155	\$462,508
2004	\$675,905	\$1,440,133
2005	\$301,146	\$125,710
2006	\$293,174	\$458,565
2007	\$1,413,396	\$296,906
2008	\$824,952	\$317,257
2009	\$8,988,752	\$343,231
2010	\$3,299,729	\$264,615
2011	\$1,119,345	\$443,625
2012	\$2,393,806	\$1,247,443
2013	\$1,287,449	\$4,439,388
2014	\$860,587	\$2,618,613
2015	\$434,384	\$2,769,686
2016	\$253,261	\$290,203
2017	\$534,201	\$2,082,305
2018	\$260,560	\$4,076,684
2019	\$307,726	\$71,314
2020	\$352 <i>,</i> 883	\$24,148
2021	\$107,556	\$122
2022	\$87,171	\$60,000
2023	\$245,177	\$0

Commitments:Lower Coal River Restoration Project \$940,000, Winding Gulf (Raleigh County) \$500,000

Fund 3349 Stream Restoration Expenditures by Project

Chief Logan Dam \$1907.74 \$1907.74 \$1907.74 Dunloug Creck/Right Savage \$325.000 \$325.000 \$325.000 \$325.000 Treatment Project \$605.01 \$507.00 \$507.00 \$508.00 \$507.00 \$508.00 \$507.00 \$508.00 \$507.00 \$508.00 \$507.00 \$508.00 \$507.00 \$508.00 \$507.00 \$508.00 \$	<u>Project</u>	FY02-12	FY 2013	FY2014	<u>FY2015</u>	FY2016	<u>FY2017</u>	<u>FY2018</u>	FY2019	FY2020	FY2021	FY2022	FY2023	Project Totals
Treatment Project 56 Wallback Dam \$405,101 Laurel Lake Dredging Project 56,20 Ohley Stream Bank Restoration \$101,467 Devils Fork Treatment System \$148,33 Garden Lake Dredging Project \$56,20 Stream Bank Restoration \$101,467 Devils Fork Treatment System \$148,33 System \$168,800 Summerlee AMD Treatment \$50,000 Stream Partners Sub-Grants \$267,280 Evaluation of Little Coal River \$274,991 System \$148,8127 Plant Stream Partners Lamber Run \$57,451 \$79,059 \$13,863 System \$54,820 \$17,459 System Streak Stream Run \$51,154 \$71,177 \$13,741 \$12,627 \$89,367 System Runk Run \$51,154 \$71,417 \$13,240 \$52,42,588 \$61,479 \$33,209 \$3,129 \$3,804 \$7,255 \$3,608,886 Lower Davis Creek Restoration \$31,855 \$38,000 \$31,500 \$51,000 \$33,600,842 \$1,22,200 \$1,22,200 \$1,22,000 \$1,22,00	Chief Logan Dam	\$1,905,774												\$1,905,774
Wallback Dam \$405,101 \$405,101 \$405,101 Laure Lake Dredging Project \$56,200 \$56,200 \$51,01,467 Devils Fork Treatment System \$148,833 \$9,059 \$57,852 \$57,852 Logan Flood Plain Initiatity \$58,200 \$55,000 \$55,000 \$55,000 Streatment System \$149,833 \$50,000 \$55,000 \$55,000 Streatment Pather's SUb-Grants \$267,280 \$55,000 \$55,000 \$55,000 Streatment Pather's SUb-Grants \$57,451 \$79,059 \$19,863 \$51,100 \$55,000 \$51,100 \$55,000 \$51,100 \$51,114 \$110,000 \$55,000 \$110,000 \$55,000 \$113,900 \$332,000 \$31,810 \$110,000 \$55,000 \$110,000 \$51,114 \$110,017 \$113,817 \$12,627 \$89,367 \$132,006 \$31,800 \$114,917 \$139,001 \$332,000 \$31,800 \$114,917 \$139,001 \$32,000 \$31,800 \$114,917 \$139,001 \$32,000 \$31,800 \$13,800 \$149,127 \$139,001 \$149,127 \$149,127 \$149,127 \$143,912 \$149,127 \$149,127 <t< td=""><td>Dunloup Creek/Kilsyth Sewage</td><td>\$325,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$325,000</td></t<>	Dunloup Creek/Kilsyth Sewage	\$325,000												\$325,000
Laurel Lake Dredging Project Ohley Stream Bank Restoration Stip.467 \$96,820 \$101,467 \$101,467 Devils Fork Treatment System \$148,833 \$90,959 \$157,892 Logan Flood Plain Initiative \$185,000 \$185,000 Stream Partners Sub-Grants \$267,280 \$267,280 Evaluation of Little Coal River \$274,991 \$110,000 \$55,000 \$55,000 Ashland Wastewater Treatment \$149,127 \$149,127 \$149,127 Plant \$57,451 \$79,059 \$13,741 \$12,627 \$89,367 Lambert Run \$51,451 \$71,017 \$13,741 \$12,627 \$89,367 \$3,804 \$7,255 Lambert Run \$51,817 \$296,985 \$1,259,473 \$32,458 \$614,739 \$332,096 \$3,129 \$3,804 \$7,255 \$3,603,886 Lower Davis Creek Restoration \$761,817 \$296,985 \$1,745,584 \$427,983 \$15,935 \$1,935 \$1,935 Linclo County Water Line \$2,400,000 \$335,000 \$15,000 \$60,000 \$15,000 \$10,001,000 \$10,001,000 \$10,001,000 \$10,001,000 \$10,001,000 \$10,001,000 \$	Treatment Project													\$0
Ohley Stream Bank Restoration \$101,467 Devils Fork Treatment System \$148,833 \$9,059 \$157,872 Logan Flood Plain Initiative \$138,00 \$50,000 Stream Pank Restoration \$50,000 \$55,000 \$55,000 Stream Pank Restoration \$274,991 \$110,000 \$55,000 \$55,000 \$55,000 Evaluation of Little Coal River \$274,991 \$110,000 \$55,000 \$55,000 \$55,000 Plant \$149,127 \$149,127 \$149,127 \$149,127 \$149,127 Plant \$57,451 \$79,059 \$13,861 \$122,627 \$89,367 \$53,129 \$3,804 \$7,255 \$15,035 Lambert Run \$51,151 \$71,017 \$13,741 \$12,627 \$89,367 \$332,096 \$3,129 \$3,804 \$7,255 \$3,603,885 Lower Davis Creek Restoration \$51,151 \$12,994,73 \$324,588 \$614,739 \$332,096 \$3,129 \$3,804 \$7,255 \$3,600,842 \$16,903 \$15,903 \$15,903 \$15,903 \$15,903 \$15,903 \$15,903 \$15,903 \$15,903 \$15,903 \$15,903 \$16,90	Wallback Dam	\$405,101												\$405,101
Devis Fork Treatment System \$148,833 \$9,059 \$157,892 \$157,892 Logan Flood Plain Initiative \$185,000 \$185,000 \$150,000 \$150,000 Stream Partners Sub-Grants \$267,280 \$267,280 \$267,280 \$267,280 Evaluation of Little Coal River \$274,991 \$110,000 \$55,000 \$359,000 \$359,000 Plant \$274,991 \$10,000 \$55,000 \$50,000 \$38,020 \$10,000 Batron Branch \$51,154 \$79,059 \$19,863 \$12,59,473 \$324,588 \$614,739 \$322,058 \$3,129 \$3,804 \$7,255 \$38,083 \$38,886 Lower Davis Creek Restoration \$31,885 \$38,020 \$17,060 \$66,967 \$66,808 \$15,935 \$38,862 \$38,862 \$31,903 \$34,219 \$34,419 \$38,862 \$31,29 \$3,804 \$15,935 \$38,862 \$38,862 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,208 \$31,219 \$31,418 \$31,	Laurel Lake Dredging Project	\$96,820												\$96,820
Logan Flood Plain Initiative \$185,000 \$185,000 \$185,000 Summerlee AMD Treatment \$50,000 \$55,000 \$267,280 Evaluation of Little Coal River \$274,991 \$110,000 \$55,000 \$439,991 Ashland Wastewater Treatment \$149,127 \$149,127 \$149,127 Plant \$57,451 \$79,059 \$19,863 \$12,627 \$89,367 Lambert Run \$57,451 \$79,059 \$19,863 \$12,627 \$89,367 \$3,239 Nonpoint Source Remediation \$76,1817 \$232,599,473 \$324,588 \$614,739 \$332,096 \$3,129 \$3,804 \$7,255 \$360,886 Lower Davis Creek Restoration \$51,885 \$38,020 \$17,760 \$69,676 \$66,808 \$15,935 \$343,219 WV Conservation Agency \$204,300 \$12,824,426 \$427,983 \$35,000 \$10,000 \$35,000 \$10,000 \$35,000 \$10,000 \$35,000 \$60,000 \$30,000,000 \$10,21,000 \$35,000 \$10,01,000 \$35,000 \$10,01,000 \$35,000 \$60,000 \$30,000,000 \$35,000 \$50,000 \$50,000 \$30,000,000 <td< td=""><td>Ohley Stream Bank Restoration</td><td>\$101,467</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$101,467</td></td<>	Ohley Stream Bank Restoration	\$101,467												\$101,467
Summerlee AMD Treatment \$50,000 Stream Partners Sub-Grants \$267,280 \$367,280 \$327,280 Evaluation of Little Coal River \$274,991 \$110,000 \$55,000 \$439,991 Ashland Wastewater Treatment \$149,127 \$149,127 \$149,127 \$100,000 Plant \$57,451 \$79,059 \$19,863 \$1156,373 Barton Branch \$51,154 \$71,017 \$13,741 \$12,627 \$89,367 \$33,209 Nonpoint Source Remediation \$51,154 \$71,017 \$13,741 \$12,627 \$89,367 \$33,804 \$7,255 \$3,803 \$61,8373 Diver Davis Creek Restoration \$51,154 \$71,017 \$13,741 \$12,627 \$89,367 \$33,804 \$7,255 \$3,804 \$7,255 \$3,804 \$57,250 \$3,805 \$33,806 \$31,29 \$3,804 \$7,255 \$3,804 \$7,255 \$3,804 \$7,255 \$3,804 \$7,255 \$3,804 \$5,253 \$51,900 \$35,000 \$31,000 \$3,50,000 \$3,50,000 \$3,50,000 \$3,50,000 \$3,50,000 </td <td>Devils Fork Treatment System</td> <td>\$148,833</td> <td>\$9,059</td> <td></td> <td>\$157,892</td>	Devils Fork Treatment System	\$148,833	\$9,059											\$157,892
Stream Partners Sub-Grants \$267,280 \$274,991 \$110,000 \$55,000 \$349,991 Ashland Wastewater Treatment \$149,127 \$119,027 \$119,027 \$119,027 Plant \$57,451 \$79,059 \$19,863 \$156,373 \$326,7280 Barton Branch \$51,154 \$71,017 \$13,741 \$12,627 \$89,367 \$32,096 Nonpoint Source Remediation \$76,817 \$226,926 \$12,259,473 \$332,096 \$3,129 \$3,804 \$7,255 \$336,03,886 Lower Davis Creek Restoration \$31,885 \$38,020 \$17,060 \$77,500 \$69,676 \$66,808 \$15,935 \$1,021,000 \$34,024 Little Coal River Design \$30,300 \$749,539 \$1,232,002 \$17,45,584 -\$427,983 \$50,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$3,00,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000	Logan Flood Plain Initiative	\$185,000												\$185,000
Evaluation of Little Coal River \$274,991 \$110,000 \$55,000 \$439,991 Ashland Wastewater Treatment \$149,127 \$149,127 \$0 Plant \$57,451 \$79,059 \$19,863 \$156,373 Barton Branch \$51,154 \$71,017 \$13,741 \$12,627 \$89,367 \$237,906 Nonpoint Source Remediation \$761,817 \$236,988 \$614,739 \$324,588 \$614,739 \$32,99 \$3,804 \$7,255 \$36,03,886 Lower Davis Creek Restoration \$761,817 \$226,985 \$1,232,402 \$1,745,584 \$427,983 \$31,885 \$204,300 \$434,219 Little Coal River Design \$301,300 \$749,539 \$1,232,402 \$1,745,584 \$427,983 \$50,000 \$31,805 \$34,004 \$1,01,000 \$30,00,002 Little Coal River Design \$301,300 \$749,533 \$1,232,402 \$1,745,584 \$427,983 \$50,000 \$30,00,002 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842 \$3,600,842	Summerlee AMD Treatment	\$50,000												\$50,000
Ashland Wastewater Treatment \$149,127 \$149,127 \$149,127 Plant \$57,451 \$79,059 \$19,863 \$16,373 Barton Branch \$51,154 \$71,017 \$13,741 \$12,627 \$89,367 \$3227,906 Nonpoint Source Remediation \$76,1817 \$296,985 \$12,594,733 \$324,588 \$614,739 \$332,096 \$3,129 \$3,804 \$7,255 \$33,603,886 Lower Davis Creek Restoration \$31,885 \$330,300 \$749,539 \$1,725,500 \$69,676 \$66,808 \$15,935 \$3434,219 Little Coal River Design \$301,300 \$749,539 \$1,745,584 -\$427,983 \$335,000 \$15,000 \$60,000 \$343,019 \$336,00,842 Buffalo Creek (Logan Co.) \$51,1000 \$335,000 \$15,000 \$60,000 \$15,000 \$10,021,000 Lincoln County Water Line \$24,400,000 \$335,000 \$15,000 \$50,000 \$27,75,00 \$60,000 \$27,75,000 \$60,000 Preston County Water Line \$24,400,000 \$335,000 \$15,000 \$100,000 \$150,000 \$24,456 Lower Coal Restoration \$65,923	Stream Partners Sub-Grants	\$267,280												\$267,280
Plant \$0 Lambert Run \$57,451 \$79,059 \$19,863 \$57,451 \$79,059 \$19,863 \$12,627 \$89,367 \$232,7906 \$33,804 \$7,255 \$33,804 \$7,255 \$33,885 \$38,020 \$31,885 \$38,020 \$17,060 \$33,805 \$7,590 \$66,808 \$15,935 \$33,096 \$34,219 \$38,020 \$34,219 \$34,4219 \$44,219 <t< td=""><td>Evaluation of Little Coal River</td><td>\$274,991</td><td>\$110,000</td><td>\$55,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$439,991</td></t<>	Evaluation of Little Coal River	\$274,991	\$110,000	\$55,000										\$439,991
Lambert Run \$57,451 \$79,059 \$19,863 \$15,353 Barton Branch \$51,154 \$71,017 \$13,741 \$12,627 \$89,367 \$3,209 \$3,219 \$3,804 \$7,255 \$3,603,886 Nonpoint Source Remediation \$71,817 \$296,985 \$1,259,473 \$324,588 \$614,739 \$33,209 \$3,129 \$3,804 \$7,255 \$3,603,886 Lower Davis Creek Restoration \$204,300 \$17,600 \$69,676 \$66,808 \$15,935 \$5,935 \$3,600,842 Little Coal River Design \$301,300 \$749,539 \$1,745,584 -\$427,983 \$60,000 \$66,808 \$15,935 \$5,935 \$1,021,000 Little Coal River Design \$301,300 \$749,539 \$1,745,584 -\$427,983 \$60,000 \$66,808 \$15,935 \$5,935 \$1,021,000 Little Coal River Design \$301,300 \$749,539 \$1,745,584 -\$427,983 \$50,000 \$66,808 \$15,935 \$5,935 \$1,021,000 Little Coal River Design \$301,300 \$51,900 \$335,000 \$515,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,0000 <t< td=""><td>Ashland Wastewater Treatment</td><td>\$149,127</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$149,127</td></t<>	Ashland Wastewater Treatment	\$149,127												\$149,127
Barton Branch \$51,154 \$71,017 \$13,741 \$12,627 \$89,367 \$233,006 \$3,129 \$3,804 \$7,255 \$3,603,886 Nonpoint Source Remediation \$761,817 \$296,985 \$1,259,473 \$324,588 \$614,739 \$332,096 \$3,129 \$3,804 \$7,255 \$36,003,886 Lower Davis Creek Restoration \$31,885 \$38,020 \$17,060 \$77,950 \$69,676 \$66,808 \$15,935 \$34,219 Little Coal River Design \$301,300 \$749,539 \$1,232,402 \$1,745,584 -\$427,983 \$50,000 \$1,021,000 \$1,01,00 <td>Plant</td> <td></td> <td>\$0</td>	Plant													\$0
Nonpoint Source Remediation Lower Davis Creek Restoration \$761,817 \$296,985 \$1,259,473 \$324,588 \$614,739 \$33,2096 \$3,129 \$3,804 \$7,255 \$3,603,886 Lower Davis Creek Restoration \$31,885 \$38,020 \$17,060 \$77,500 \$69,676 \$66,808 \$15,935 \$3,603,886 WV Conservation Agency \$204,300 \$749,539 \$1,232,402 \$1,745,584 -\$427,983 \$15,935 \$3,600,842 Buffalo Creek (Logan Co.) \$611,000 \$335,000 \$15,000 \$60,000 \$10,001 \$3,600,842 Lincoln County Water Line \$2,400,000 \$352,000 \$15,000 \$60,000 \$22,752,000 \$34,456 Lower Coal Restoration \$2,400,000 \$352,000 \$352,000 \$352,000 \$30,000,000 \$60,000 Preston County Waterline \$2,400,000 \$352,000 \$150,000 \$51,617 \$2,948,383 \$3,000,000 Buffalo Creek (Clay Co.) \$18,533 \$10,01,279 \$1,078,597 \$22,439,000 \$150,000 \$23,285 \$264,715 New Haven PSD <t< td=""><td>Lambert Run</td><td>\$57,451</td><td>\$79,059</td><td>\$19,863</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$156,373</td></t<>	Lambert Run	\$57,451	\$79,059	\$19,863										\$156,373
Lower Davis Creek Restoration \$31,885 \$38,020 \$17,060 \$67,7500 \$66,808 \$15,935 \$434,219 WV Conservation Agency \$204,300 \$749,539 \$1,232,402 \$1,745,584 -\$427,983 \$30,000 \$15,935 \$33,600,842 Buffalo Creek (Logan Co.) \$611,000 \$335,000 \$15,000 \$60,000 \$1,021,000 \$1,021,000 Lincoln County Water Line \$2,400,000 \$352,000 \$50,000 \$60,000 \$2,752,000 \$2,752,000 WV detershed Assessment \$65,923 \$18,533 \$18,533 \$200,000 \$352,000 \$50,000 \$60,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$33,000,000 \$33,000,000 \$33,000,000 \$33,000,000 \$33,000,000 \$33,000,000 \$1,00,000 \$33,000,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,000 \$1,00,00	Barton Branch	\$51,154	\$71,017	\$13,741	\$12,627		\$89,367							\$237,906
WV Conservation Agency \$204,300 \$749,539 \$1,232,402 \$1,745,584 -\$427,983 \$360,842 Buffalo Creek (Logan Co.) \$611,000 \$335,000 \$15,000 \$60,000 \$1,000 \$1,021,000 Lincoln County Water Line \$2,400,000 \$335,000 \$15,000 \$60,000 \$2,752,000 \$2,752,000 WV Watershed Assessment \$65,923 \$18,533 \$44,456 \$84,456 \$84,456 Lower Coal Restoration \$66,000 \$51,617 \$2,948,383 \$3,000,000 \$300,000 Preston County Waterline \$56,923 \$18,533 \$51,617 \$2,948,383 \$3,000,000 Buffalo Creek (Clay Co.) \$51,617 \$2,948,383 \$3,000,000 \$300,000	Nonpoint Source Remediation	\$761,817	\$296,985	\$1,259,473	\$324,588	\$614,739	\$332,096	\$3,129	\$3,804	\$7,255				\$3,603,886
Little Coal River Design \$301,300 \$749,539 \$1,232,402 \$1,745,584 -\$427,983 \$500,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$1,021,000 \$2,752,000 \$2,752,000 \$2,752,000 \$2,752,000 \$84,456 \$84,456 \$84,456 \$60,000 \$1,01,010 \$1,010 \$1,010 \$1,01,010 \$1,010,010 \$1,01,010 \$1,01,010 \$1,01,010 \$1,01,010 \$1,01,010 \$1,01,010 <	Lower Davis Creek Restoration	\$31,885	\$38,020	\$17,060										\$86,965
Buffalo Creek (Logan Co.) \$61,000 \$333,000 \$15,000 \$60,000 \$1,021,000 \$2,752,000 \$2,000 \$2,752,000 \$2,	WV Conservation Agency	\$204,300					\$77,500	\$69,676	\$66,808	\$15,935				\$434,219
Lincoln County Water Line \$2,400,000 \$352,000 \$2,752,000 WV Watershed Assessment \$65,923 \$18,533 \$84,456 Lower Coal Restoration \$60,000 \$60,000 \$60,000 Preston County Waterline \$51,617 \$2,948,383 \$3000,000 Buffalo Creek (Clay Co.) \$150,000 \$150,000 \$150,000 South Fork Cherry River \$88,000 \$200,000 -\$23,285 \$264,715 New Haven PSD \$10,01279 \$1,078,597 \$2,139,876 Preston Co./Bruceton Mills \$65,825 \$8,786 \$2,540 -\$113 \$447 \$446 \$184 \$702 \$958 \$122 \$99,897	Little Coal River Design	\$301,300	\$749,539	\$1,232,402	\$1,745,584	-\$427,983								\$3,600,842
WV Watershed Assessment \$65,923 \$18,533 \$84,456 Lower Coal Restoration \$60,000 \$60,000 Preston County Waterline \$51,617 \$2,948,383 \$3,000,000 Buffalo Creek (Clay Co.) \$150,000 \$150,000 \$150,000 South Fork Cherry River \$88,000 \$200,000 \$23,285 \$264,715 New Haven PSD \$1,061,279 \$1,078,597 \$2,139,876 Preston Co./Bruceton Mills \$65,825 \$8,786 \$2,540 -\$113 \$447 \$446 \$184 \$702 \$958 \$122 \$99,897	Buffalo Creek (Logan Co.)		\$611,000		\$335,000	\$15,000	\$60,000							\$1,021,000
Lower Coal Restoration \$60,000 \$60,000 Preston County Waterline \$51,617 \$2,948,383 \$300,000 Buffalo Creek (Clay Co.) \$150,000 \$150,000 \$150,000 South Fork Cherry River \$88,000 \$200,000 -\$23,285 \$264,715 New Haven PSD \$1,061,279 \$1,078,597 \$2,139,876 Preston Co./Bruceton Mills \$60,000 \$60,000 Miscellaneous \$85,825 \$8,786 \$2,540 -\$113 \$447 \$446 \$184 \$702 \$958 \$122 \$99,897	Lincoln County Water Line		\$2,400,000		\$352,000									\$2,752,000
Preston County Waterline \$51,617 \$2,948,383 \$3,000,000 Buffalo Creek (Clay Co.) \$150,000 \$150,000 \$150,000 South Fork Cherry River \$88,000 \$200,000 -\$23,285 \$264,715 New Haven PSD \$1,061,279 \$1,078,597 \$2,139,876 Preston Co./Bruceton Mills \$60,000 \$60,000 Miscellaneous \$85,825 \$8,786 \$2,540 -\$113 \$447 \$446 \$184 \$702 \$958 \$122 \$99,897	WV Watershed Assessment		\$65,923	\$18,533										\$84,456
Buffalo Creek (Clay Co.) \$150,000 \$150,000 \$150,000 South Fork Cherry River \$88,000 \$200,000 -\$23,285 \$264,715 New Haven PSD \$1,061,279 \$1,078,597 \$2,139,876 Preston Co./Bruceton Mills \$60,000 \$600,000 \$600,000 Miscellaneous \$85,825 \$8,786 \$2,540 -\$113 \$447 \$446 \$184 \$702 \$958 \$122 \$99,897	Lower Coal Restoration						\$60,000							\$60,000
South Fork Cherry River \$88,000 \$200,000 -\$23,285 \$264,715 New Haven PSD \$1,061,279 \$1,078,597 \$2,139,876 Preston Co./Bruceton Mills \$60,000 \$60,000 Miscellaneous \$85,825 \$8,786 \$2,540 \$113 \$447 \$446 \$184 \$702 \$958 \$122 \$99,897	Preston County Waterline						\$51,617	\$2,948,383						\$3,000,000
New Haven PSD \$1,061,279 \$1,078,597 \$2,139,876 Preston Co./Bruceton Mills \$60,000 \$60,000 Miscellaneous \$85,825 \$8,786 \$2,540 \$113 \$447 \$446 \$184 \$702 \$958 \$122 \$99,897	Buffalo Creek (Clay Co.)						\$150,000							\$150,000
Preston Co./Bruceton Mills \$60,000 \$60,000 Miscellaneous \$85,825 \$8,786 \$2,540 \$447 \$446 \$184 \$702 \$958 \$122 \$99,897	South Fork Cherry River					\$88,000	\$200,000	-\$23,285						\$264,715
Miscellaneous \$85,825 \$8,786 \$2,540 -\$113 \$447 \$446 \$184 \$702 \$958 \$122 \$99,897	New Haven PSD						\$1,061,279	\$1,078,597						\$2,139,876
	Preston Co./Bruceton Mills											\$60,000		\$60,000
Totals \$5,403,125 \$4,439,388 \$2,618,613 \$2,769,686 \$290,203 \$2,082,305 \$4,076,684 \$71,314 \$24,148 \$122 \$60,000 \$0 \$21,835,588	Miscellaneous	\$85,825	\$8,786	\$2,540	-\$113	\$447	\$446	\$184	\$702	\$958	\$122			\$99,897
	Totals	\$5,403,125	\$4,439,388	\$2,618,613	\$2,769,686	\$290,203	\$2,082,305	\$4,076,684	\$71,314	\$24,148	\$122	\$60,000	\$0	\$21,835,588