



west virginia department of environmental protection

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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
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January 10, 2015

The Honorable Jeffrey V. Kessler, Chair
The Honorable Tim Miley, Chair
Joint Committee on Government and Finance
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

President Kessler and Speaker Miley:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2014, as required by WV Code 22-16-12(h). During the fiscal year, \$8,806,918 was deposited into the fund and \$4,148,398 was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring, and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Four landfills have been added to the original inventory by the Legislative process, including two in the 2014 Legislative session. There are 7 landfills left to be closed.

Should you have any questions or require additional information, please contact me at (304) 926-0499.

Sincerely,

Patricia A. Hickman, Interim Director
Division of Land Restoration

Promoting a healthy environment.

**West Virginia Department of Environmental Protection
Office of Environmental Remediation
Landfill Closure Assistance Program
Annual Report - FY 2014
Per WV Code 22-16-12(h)**

Fund 3328 - Closure Cost Assistance Fund

Beginning Cash at July 1, 2013		17,558,126
Revenues:		
Misc.	0	
Solid Waste Assessment Fees	8,681,868	
Investment Earnings	125,050	
TOTAL REVENUE	<u> </u>	8,806,918
Expenditures:		
Personal Services	860,637	
Benefits	304,326	
Unclassified	2,983,435	
TOTAL EXPENDITURES	<u> </u>	<u>4,148,398</u>
Ending Cash at June 30, 2014		<u><u>22,216,646</u></u>