



west virginia department of environmental protection

Office of Oil and Gas
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Charleston, WV 25304
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Jim Justice, Governor
Austin Caperton, Cabinet Secretary
dep.wv.gov

August 1, 2017

The Honorable Jim Justice
Governor
State Capitol Complex
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Governor Justice:

Enclosed is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2015, as required by WV Code 22-6-29(a).

During the fiscal year, \$4,959,599 was collected and deposited and \$3,637,837 was expended from the fund. Those expenditures were for the primary purpose of operating the Office of Oil and Gas.

Should you have any questions or require additional information, please contact me at (304) 926-0499 extension 1654.

Sincerely,

A handwritten signature in blue ink, appearing to read 'James Martin', is written over a light blue circular stamp.

James Martin, Chief
Office of Oil and Gas

West Virginia Department of Environmental Protection
Office of Oil and Gas
FY2015 Annual Report for Fund 3323
Per WV Code 22-6-29(a)

3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 1, 2014		4,830,572
Revenues:		
Bankruptcy Recoveries	-	
Fines and Penalties	686,450	
Well Work Permit Fees	476,450	
Horizontal Well Control Permit Fee	3,795,000	
Miscellaneous	1,699	
TOTAL REVENUE		4,959,599
Expenditures:		
Personal Services	1,884,235	
Benefits	690,375	
Unclassified	1,063,227	
TOTAL EXPENDITURES	<u>1,063,227</u>	<u>3,637,837</u>
Ending Cash at June 30, 2015		<u><u>6,152,334</u></u>