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west virginia department of environmental protection

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Division of Water and Waste Management  
601 57<sup>th</sup> Street SE  
Charleston, WV 25304  
Phone: 304-926-0495  
Fax: 304-926-0497

Earl Ray Tomblin, Governor  
Randy C. Huffman, Cabinet Secretary  
dep.wv.gov

December 20, 2016

The Honorable William P. Cole III, Senate President  
Co-Chair - Joint Committee on Government and Finance  
State Capitol Building, Room 229M  
1900 Kanawha Blvd. East  
Charleston, West Virginia 25305

The Honorable Tim Armstead, House Speaker  
Co-Chair - Joint Committee on Government and Finance  
State Capitol Building, Room 228M  
1900 Kanawha Blvd. East  
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2016 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Terrie Sangid at 304.926.0499, ext. 1285.

Sincerely,

Scott G. Mandirola  
Director

SGM/ts

Attachment

State Fiscal Year 2016  
Hazardous Waste Management Fee Fund Report

State FY 2016				\$1,754,226
Beginning Balance	Revenue	<i>Fees</i>	\$696,575	
		<i>Investments &amp; other</i>	<u>\$18,782</u>	
		<i>Total</i>	\$715,357	
	Expenditures		\$449,972	
State FY 2017				\$2,019,611
Beginning Balance	Projected Revenue	<i>Fees</i>	\$700,000	
		<i>Investments &amp; Other</i>	<u>\$11,000</u>	
		<i>Total</i>	\$711,000	
	Projected Expenditures		\$895,430	
<b>Federal Grants</b>				
Federal FY16	Grant Award:	\$1,628,564	State Match Requirement (25%):	\$542,855
	Expenditures	\$1,628,564		
Federal FY17	Proposed Grant Award	\$1,630,000	State Match Requirement (25%):	\$543,333
	Proposed Expenditures	\$1,630,000		

State FY 2017 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	17
Large Quantity Generator -- generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	179
Small Quantity Generator -- generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	267
Conditionally Exempt Small Quantity Generator -- generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely hazardous waste in a month. <i>\$100/facility</i>	2,735
Total Fee Invoiced in SFY 2016 (October 1, 2016 due date)	\$675,875