



west virginia department of environmental protection

Office of Oil and Gas
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Austin Caperton, Cabinet Secretary
dep.wv.gov

July 26, 2018

The Honorable Jim Justice
Governor
State Capitol Complex
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

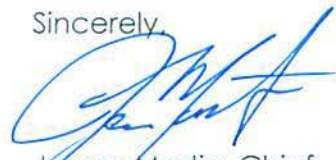
Governor Justice:

Enclosed is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2018, as required by WV Code 22-6-29(a).

During the fiscal year, \$3,385,072 was collected and deposited and \$3,478,073 was expended from the fund. Those expenditures were for the primary purpose of operating the Office of Oil and Gas.

Should you have any questions or require additional information, please contact me at (304) 926-0499 extension 1654.

Sincerely,



James Martin, Chief
Office of Oil and Gas

West Virginia Department of Environmental Protection
Office of Oil and Gas
FY2017 Annual Report for Fund 3323
Per WV Code 22-6-29(a)

3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 1, 2017		3,032,030
Revenues:		
Bankruptcy Recoveries	12	
Fines and Penalties	32,325	
Well Work Permit Fees	732,735	
Horizontal Well Control Permit Fee	2,620,000	
Miscellaneous	-	
TOTAL REVENUE		3,385,072
Expenditures:		
Personal Services	1,836,318	
Benefits	629,045	
Unclassified	1,012,710	
TOTAL EXPENDITURES		<u>3,478,073</u>
Ending Cash at June 30, 2018		<u><u>2,939,029</u></u>