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west virginia department of environmental protection

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Office of Oil and Gas  
601 57<sup>th</sup> Street SE  
Charleston, WV 25304  
(304) 926-0450 Telephone  
(304) 926-0452 Fax

Austin Caperton, Cabinet Secretary  
dep.wv.gov

December 16, 2020

The Honorable Jim Justice, Governor  
State Capitol Complex  
1900 Kanawha Blvd., East  
Charleston, WV 25305

Governor Justice:

Attached is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2020, as required pursuant to WV Code Chapter 22, Article 22-6-29(a).

During the fiscal year 2020, **\$1,867,825** were collected and deposited and **\$2,643,566** were expended from the fund. The expenditures were for the primary purpose of operating the Office of Oil and Gas.

If you have any questions, please contact me at (304) 926-0499, extension 41101.

Sincerely,

James Martin, Chief

JM/kja

Attachment

Promoting a healthy environment.

**West Virginia Department of Environmental Protection**

**Office of Oil and Gas**

Annual Report FY2020

Per WV Code 22-6-29(a)

**Fund 3323 - Oil and Gas Operating Permit and Processing Fund**

Beginning Cash at July 1, 2019		<b>\$2,807,179.00</b>
Revenues:		
Horizontal Well Control Permit Fees	\$1,700,000.00	
Well Work Permit Fees	\$159,550.00	
Fines and Penalties	\$8,265.00	
FOIA	\$10.00	
TOTAL REVENUE		<u>\$1,867,825.00</u>
Expenditures:		
Personal Services & Benefits	\$1,982,122.73	
Unclassified	\$661,444.00	
TOTAL EXPENDITURES		<u>\$2,643,566.73</u>
Ending Cash at June 30, 2020		<u><u>\$2,031,437.27</u></u>