



west virginia department of environmental protection

Division of Land Restoration
Landfill Closure Assistance Program
601 57th Street, SE
Charleston, WV 25304
(304) 926-0440

Harold Ward, Cabinet Secretary
dep.wv.gov

September 1, 2021

The Honorable Craig Blair, Chair
The Honorable Roger Hanshaw, Chair
Joint Committee on Government and Finance
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

President Blair and Speaker Hanshaw:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2021, as required by WV Code 22-16-12(h). During the fiscal year, **\$8,848,782** was deposited into the fund and **\$8,290,865** was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring, and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Four landfills have been added to the original inventory by the Legislative process, including two in the 2014 Legislative session. There are 3 landfills left to complete closure: 2 landfills currently conducting closure construction activities, and 1 landfill is currently in closure design.

Should you have any questions or require additional information, please contact me at (304) 926-0440 ext. 41209.

Sincerely,

A handwritten signature in blue ink that reads "Catherine Guynn". The signature is written in a cursive, flowing style.

Catherine Guynn
LCAP Program Manager

CG/kja

**West Virginia Department of Environmental Protection
Office of Environmental Remediation
Landfill Closure Assistance Program
Annual Report FY2021
Per WV Code 22-16-12(h)**

Fund 3328 - Closure Assistance Fund

Beginning Cash at July 1, 2020 **19,963,747**

Revenues:

Solid Waste Assessment Fees	6,681,017
Investment Earnings	1,735,586
Miscellaneous	432,180

TOTAL REVENUE **8,848,782**

Expenditures:

Personal Services	911,262
Benefits	280,328
Unclassified	7,099,275

TOTAL EXPENDITURES **8,290,865**

Ending Cash at June 30, 2021 **20,521,664**