

Senate Bill No. 143

(By Senators Kessler (Mr. President) and Hall,

By Request of the Executive)

[Introduced February 13, 2011; referred to the Committee on
Finance.]

A BILL making appropriations of public money out of the Treasury in
accordance with section fifty-one, article VI of the
Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I – GENERAL PROVISIONS.

1 **Section 1. General policy.** – The purpose of this bill is to
2 appropriate money necessary for the economical and efficient discharge
3 of the duties and responsibilities of the state and its agencies
4 during the fiscal year 2014.

1 **Sec. 2. Definitions.** – For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West Virginia.

3 “Code” shall mean the Code of West Virginia, one thousand nine
4 hundred thirty-one, as amended.

5 “Spending unit” shall mean the department, bureau, division,
6 office, board, commission, agency or institution to which an
7 appropriation is made.

8 The "fiscal year 2014" shall mean the period from July 1, 2013,
9 through June 30, 2014.

10 "General revenue fund" shall mean the general operating fund of
11 the state and includes all moneys received or collected by the state
12 except as provided in W.Va. Code §12-2-2 or as otherwise provided.

13 "Special revenue funds" shall mean specific revenue sources which
14 by legislative enactments are not required to be accounted for as
15 general revenue, including federal funds.

16 "From collections" shall mean that part of the total
17 appropriation which must be collected by the spending unit to be
18 available for expenditure. If the authorized amount of collections is
19 not collected, the total appropriation for the spending unit shall be
20 reduced automatically by the amount of the deficiency in the
21 collections. If the amount collected exceeds the amount designated
22 "from collections," the excess shall be set aside in a special surplus
23 fund and may be expended for the purpose of the spending unit as
24 provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** – An appropriation for:

2 "Personal services" shall mean salaries, wages and other
3 compensation paid to full-time, part-time and temporary employees of
4 the spending unit but shall not include fees or contractual payments
5 paid to consultants or to independent contractors engaged by the
6 spending unit. "Personal services" shall also include "annual
7 increment" for "eligible employees" and shall be disbursed only in

8 accordance with Article 5, Chapter 5 of the Code.

9 Unless otherwise specified, appropriations for "personal
10 services" shall include salaries of heads of spending units.

11 "Employee benefits" shall mean social security matching, workers'
12 compensation, unemployment compensation, pension and retirement
13 contributions, public employees insurance matching, personnel fees or
14 any other benefit normally paid by the employer as a direct cost of
15 employment. Should the appropriation be insufficient to cover such
16 costs, the remainder of such cost shall be transferred by each
17 spending unit from its "personal services" line item or its
18 "unclassified" or "current expenses" line item or other appropriate
19 line item to its "employee benefits" line item. If there is no
20 appropriation for "employee benefits," such costs shall be paid by
21 each spending unit from its "personal services" line item, its
22 "unclassified" line item, or its "current expenses" line item or other
23 appropriate line item. Each spending unit is hereby authorized and
24 required to make such payments in accordance with the provisions of
25 Article 2, Chapter 11B of the Code.

26 Each spending unit shall be responsible for all contributions,
27 payments or other costs related to coverage and claims of its
28 employees for unemployment compensation and workers compensation.
29 Such expenditures shall be considered an employee benefit.

30 "BRIM Premiums" shall mean the amount charged as consideration
31 for insurance protection and includes the present value of projected

32 losses and administrative expenses. Premiums are assessed for
33 coverages, as defined in the applicable policies, for claims arising
34 from, inter alia, general liability, wrongful acts, property,
35 professional liability and automobile exposures.

36 Should the appropriation for "BRIM Premium" be insufficient to
37 cover such cost, the remainder of such costs shall be transferred by
38 each spending unit from its "personal services" line item, its
39 "employee benefits" line item, its "unclassified" line item, its
40 "current expenses" line item or any other appropriate line item to
41 "BRIM Premium" for payment to the Board of Risk and Insurance
42 Management. Each spending unit is hereby authorized and required to
43 make such payments.

44 West Virginia Council for Community and Technical College
45 Education and Higher Education Policy Commission entities operating
46 with special revenue funds and/or federal funds shall pay their
47 proportionate share of the Board of Risk and Insurance Management
48 total insurance premium cost for their respective institutions.

49 "Current expenses" shall mean operating costs other than personal
50 services and shall not include equipment, repairs and alterations,
51 buildings or lands. Each spending unit shall be responsible for and
52 charged monthly for all postage meter service and shall reimburse the
53 appropriate revolving fund monthly for all such amounts. Such
54 expenditures shall be considered a current expense.

55 "Equipment" shall mean equipment items which have an appreciable

56 and calculable period of usefulness in excess of one year.

57 "Repairs and alterations" shall mean routine maintenance and
58 repairs to structures and minor improvements to property which do not
59 increase the capital assets.

60 "Buildings" shall include new construction and major alteration
61 of existing structures and the improvement of lands and shall include
62 shelter, support, storage, protection or the improvement of a natural
63 condition.

64 "Lands" shall mean the purchase of real property or interest in
65 real property.

66 "Capital outlay" shall mean and include buildings, lands or
67 buildings and lands, with such category or item of appropriation to
68 remain in effect as provided by W.Va. Code §12-3-12.

69 From appropriations made to the spending units of state
70 government, upon approval of the governor there may be transferred to
71 a special account an amount sufficient to match federal funds under
72 any federal act.

73 Appropriations classified in any of the above categories shall be
74 expended only for the purposes as defined above and only for the
75 spending units herein designated: *Provided*, That the secretary of each
76 department shall have the authority to transfer within the department
77 those general revenue funds appropriated to the various agencies of
78 the department: *Provided, however*, That no more than five percent of
79 the general revenue funds appropriated to any one agency or board may

80 be transferred to other agencies or boards within the department: and
81 no funds may be transferred to a "personal services" line unless the
82 source funds are also wholly from a "personal services" line, or
83 unless the source funds are from another activity that has exclusively
84 funded employment expenses (any of object codes 001 through 016, 160
85 and 163) for at least twelve consecutive months prior to the time of
86 transfer and the position(s) supported by the transferred funds are
87 also permanently transferred to the receiving agency or board within
88 the department: *Provided further,* That the secretary of each
89 department and the director, commissioner, executive secretary,
90 superintendent, chairman or any other agency head not governed by a
91 departmental secretary as established by Chapter 5F of the Code shall
92 have the authority to transfer funds appropriated to "personal
93 services," "employee benefits," "current expenses," "repairs and
94 alterations," "equipment," "other assets," and "buildings" to other
95 lines within the same account and no funds from other lines shall be
96 transferred to the "personal services" or "unclassified" line: *And*
97 *provided further,* That no authority exists hereunder to transfer funds
98 into line-items to which no funds are legislatively appropriated: *And*
99 *provided further,* That if the Legislature by subsequent enactment
100 consolidates agencies, boards or functions, the secretary or other
101 appropriate agency head may transfer the funds formerly appropriated
102 to such agency, board or function in order to implement such
103 consolidation. No funds may be transferred from a Special Revenue

104 Account, dedicated account, capital expenditure account or any other
105 account or fund specifically exempted by the Legislature from
106 transfer, except that the use of the appropriations from the State
107 Road Fund for the office of the Secretary of the Department of
108 Transportation is not a use other than the purpose for which such
109 funds were dedicated and is permitted.

110 Appropriations otherwise classified shall be expended only where
111 the distribution of expenditures for different purposes cannot well be
112 determined in advance or it is necessary or desirable to permit the
113 spending unit the freedom to spend an appropriation for more than one
114 of the above classifications.

1 **Sec. 4. Method of expenditure.** – Money appropriated by this bill,
2 unless otherwise specifically directed, shall be appropriated and
3 expended according to the provisions of Article 3, Chapter 12 of the
4 Code or according to any law detailing a procedure specifically
5 limiting that article.

1 **Sec. 5. Maximum expenditures.** – No authority or requirement of
2 law shall be interpreted as requiring or permitting an expenditure in
3 excess of the appropriations set out in this bill.

TITLE II – APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 10. Special revenue appropriations.
- SECTION 11. State improvement fund appropriations.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1 **Section 1. Appropriations from general revenue.** – From the State
 2 Fund, General Revenue, there are hereby appropriated conditionally
 3 upon the fulfillment of the provisions set forth in Article 2, Chapter
 4 11B the following amounts, as itemized, for expenditure during the
 5 fiscal year 2014.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2014 Org 2100

	Activity		General Revenue Fund
1 Compensation of Members (R)	003	\$	1,010,000
2 Compensation and Per Diem of			
3 Officers and Employees (R)	005		3,003,210
4 Employee Benefits (R)	010		597,712
5 Current Expenses and Contingent Fund (R) .	021		561,392
6 Repairs and Alterations (R)	064		210,410
7 Computer Supplies (R)	101		40,000
8 Computer Systems (R)	102		150,000
9 Printing Blue Book (R)	103		150,000
10 Expenses of Members (R)	399		700,000
11 BRIM Premium (R)	913		<u>29,482</u>
12 Total		\$	6,452,206

13 The appropriations for the Senate for the fiscal year 2013 are to
 14 remain in full force and effect and are hereby reappropriated to June

15 30, 2014. Any balances so reappropriated may be transferred and
16 credited to the fiscal year 2013 accounts.

17 Upon the written request of the Clerk of the Senate, the auditor
18 shall transfer amounts between items of the total appropriation in
19 order to protect or increase the efficiency of the service.

20 The Clerk of the Senate, with the approval of the President, is
21 authorized to draw his or her requisitions upon the auditor, payable
22 out of the Current Expenses and Contingent Fund of the Senate, for any
23 bills for supplies and services that may have been incurred by the
24 Senate and not included in the appropriation bill, for supplies and
25 services incurred in preparation for the opening, the conduct of the
26 business and after adjournment of any regular or extraordinary
27 session, and for the necessary operation of the Senate offices, the
28 requisitions for which are to be accompanied by bills to be filed with
29 the auditor.

30 The Clerk of the Senate, with the approval of the President, or
31 the President of the Senate shall have authority to employ such staff
32 personnel during any session of the Legislature as shall be needed in
33 addition to staff personnel authorized by the Senate resolution
34 adopted during any such session. The Clerk of the Senate, with the
35 approval of the President, or the President of the Senate shall have
36 authority to employ such staff personnel between sessions of the
37 Legislature as shall be needed, the compensation of all staff
38 personnel during and between sessions of the Legislature,

39 notwithstanding any such Senate resolution, to be fixed by the
 40 President of the Senate. The Clerk is hereby authorized to draw his or
 41 her requisitions upon the auditor for the payment of all such staff
 42 personnel for such services, payable out of the appropriation for
 43 Compensation and Per Diem of Officers and Employees or Current
 44 Expenses and Contingent Fund of the Senate.

45 For duties imposed by law and by the Senate, the Clerk of the
 46 Senate shall be paid a monthly salary as provided by the Senate
 47 resolution, unless increased between sessions under the authority of
 48 the President, payable out of the appropriation for Compensation and
 49 Per Diem of Officers and Employees or Current Expenses and Contingent
 50 Fund of the Senate.

51 The distribution of the blue book shall be by the office of the
 52 Clerk of the Senate and shall include 75 copies for each member of the
 53 Legislature and two copies for each classified and approved high
 54 school and junior high or middle school and one copy for each
 55 elementary school within the state.

2 - House of Delegates

Fund 0170 FY 2014 Org 2200

1	Compensation of Members (R)	003	\$	3,000,000
2	Compensation and Per Diem of			
3	Officers and Employees (R)	005		700,000
4	Current Expenses and Contingent Fund (R) .	021		3,954,031
5	Expenses of Members (R)	399		1,700,000

6	BRIM Premium (R)	913	<u>50,000</u>
7	Total	\$	9,404,031

8 The appropriations for the House of Delegates for the fiscal year
9 2013 are to remain in full force and effect and are hereby
10 reappropriated to June 30, 2014. Any balances so reappropriated may be
11 transferred and credited to the fiscal year 2013 accounts.

12 Upon the written request of the Clerk of the House of Delegates,
13 the auditor shall transfer amounts between items of the total
14 appropriation in order to protect or increase the efficiency of the
15 service.

16 The Clerk of the House of Delegates, with the approval of the
17 Speaker, is authorized to draw his or her requisitions upon the
18 auditor, payable out of the Current Expenses and Contingent Fund of
19 the House of Delegates, for any bills for supplies and services that
20 may have been incurred by the House of Delegates and not included in
21 the appropriation bill, for bills for services and supplies incurred
22 in preparation for the opening of the session and after adjournment,
23 and for the necessary operation of the House of Delegates' offices,
24 the requisitions for which are to be accompanied by bills to be filed
25 with the auditor.

26 The Speaker of the House of Delegates, upon approval of the House
27 committee on rules, shall have authority to employ such staff
28 personnel during and between sessions of the Legislature as shall be
29 needed, in addition to personnel designated in the House resolution,

30 and the compensation of all personnel shall be as fixed in such House
 31 resolution for the session, or fixed by the Speaker, with the approval
 32 of the House committee on rules, during and between sessions of the
 33 Legislature, notwithstanding such House resolution. The Clerk of the
 34 House of Delegates is hereby authorized to draw requisitions upon the
 35 auditor for such services, payable out of the appropriation for the
 36 Compensation and Per Diem of Officers and Employees or Current
 37 Expenses and Contingent Fund of the House of Delegates.

38 For duties imposed by law and by the House of Delegates,
 39 including salary allowed by law as keeper of the rolls, the Clerk of
 40 the House of Delegates shall be paid a monthly salary as provided in
 41 the House resolution, unless increased between sessions under the
 42 authority of the Speaker, with the approval of the House committee on
 43 rules, and payable out of the appropriation for Compensation and Per
 44 Diem of Officers and Employees or Current Expenses and Contingent Fund
 45 of the House of Delegates.

3 - Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2014 Org 2300

1	Joint Committee on Government and Finance (R)	104	\$
2	.....	6,758,015	
3	Legislative Printing (R).....	105	760,000
4	Legislative Rule-Making Review Committee (R)	106	
5	.....	147,250	

6	Legislative Computer System (R)	107	902,500
7	BRIM Premium (R)	913	<u>27,692</u>
8	Total		\$ 8,595,457

9 The appropriations for the joint expenses for the fiscal year
10 2013 are to remain in full force and effect and are hereby
11 reappropriated to June 30, 2014. Any balances reappropriated may be
12 transferred and credited to the fiscal year 2013 accounts.

13 Upon the written request of the Clerk of the Senate, with the
14 approval of the President of the Senate, and the Clerk of the House of
15 Delegates, with the approval of the Speaker of the House of Delegates,
16 and a copy to the Legislative Auditor, the auditor shall transfer
17 amounts between items of the total appropriation in order to protect
18 or increase the efficiency of the service.

19 The appropriation for the Tax Reduction and Federal Funding
20 Increased Compliance (TRAFFIC) (fund 0175, activity 642) is intended
21 for possible general state tax reductions or the offsetting of any
22 reductions in federal funding for state programs.

JUDICIAL

4 - Supreme Court -

General Judicial

Fund 0180 FY 2014 Org 2400

1	Personal Services (R)	001	\$ 73,327,364
2	Employee Benefits (R)	010	25,628,323
3	Children's Protection Act (R)	090	2,682,072

4	Current Expenses (R)	130	17,486,000
5	Repairs and Alterations (R)	064	700,000
6	Equipment (R)	070	2,000,000
7	Judges' Retirement System (R)	110	2,456,000
8	Other Assets (R)	690	919,979
9	BRIM Premium (R)	913	<u>312,254</u>
10	Total		\$ 125,511,992

11 The appropriations to the Supreme Court of Appeals for the fiscal
12 years 2012 and 2013 are to remain in full force and effect and are
13 hereby reappropriated to June 30, 2014. Any balances so reappropriated
14 may be transferred and credited to the fiscal year 2013 accounts.

15 This appropriation shall be administered by the Administrative
16 Director of the Supreme Court of Appeals, who shall draw requisitions
17 for warrants in payment in the form of payrolls, making deductions
18 there from as required by law for taxes and other items.

19 The appropriation for the Judges' Retirement System (activity
20 110) is to be transferred to the Consolidated Public Retirement Board,
21 in accordance with the law relating thereto, upon requisition of the
22 Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2014 Org 0100

1	Personal Services	001	\$ 2,448,460
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2	Salary of Governor.	002	150,000
3	Employee Benefits.. . . .	010	790,032
4	Current Expenses (R).. . . .	130	656,358
5	Repairs and Alterations.. . . .	064	2,000
6	GO HELP (R).. . . .	116	473,383
7	National Governors Association.	123	60,700
8	Southern States Energy Board.	124	28,732
9	Herbert Henderson Office of Minority Affairs	134	16
10			2,
11			80
12			0
13	Southern Governors' Association.. . . .	314	40,000
14	BRIM Premium.	913	<u>156,851</u>
15	Total.		\$ 4,969,316

16 Any unexpended balances remaining in the appropriations for
17 Unclassified (fund 0101, activity 099), GO HELP (fund 0101, activity
18 116), Current Expenses (fund 0101, activity 130), and JOBS Fund (fund
19 0101, activity 665) at the close of the fiscal year 2013 are hereby
20 reappropriated for expenditure during the fiscal year 2014.

21 The above appropriation for Herbert Henderson Office of Minority
22 Affairs (fund 0101, activity 134) shall be transferred to the Minority
23 Affairs Fund (fund 1058).

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2014 Org 0100

1	Personal Services..	001	\$	276,500
2	Employee Benefits..	010		98,852
3	Current Expenses (R)..	130		227,666
4	Repairs and Alterations..	064		<u>5,000</u>
5	Total.		\$	608,018

6 Any unexpended balance remaining in the appropriation for Current
7 Expenses (fund 0102, activity 130) at the close of the fiscal year
8 2013 is hereby reappropriated for expenditure during the fiscal year
9 2014.

10 Funds are to be used for current general expenses, including
11 compensation of employees, household maintenance, cost of official
12 functions and additional household expenses occasioned by such
13 official functions.

7 - Governor's Office -

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2014 Org 0100

1 Any unexpended balances remaining in the appropriations for
2 Business and Economic Development Stimulus - Surplus (fund 0105,
3 activity 084), Civil Contingent Fund - Total (fund 0105, activity
4 114), 2012 Natural Disaster - Surplus (fund 0105, activity 135), May

5 2009 Flood Recovery - Surplus (fund 0105, activity 236), Civil
6 Contingent Fund - Total - Surplus (fund 0105, activity 238), Civil
7 Contingent Fund - Surplus (fund 0105, activity 263), Business and
8 Economic Development Stimulus (fund 010, activity 586), and Civil
9 Contingent Fund (fund 0105, activity 614) at the close of the fiscal
10 year 2013 are hereby reappropriated for expenditure during the fiscal
11 year 2014.

12 From this appropriation there may be expended, at the discretion
13 of the Governor, an amount not to exceed \$1,000 as West Virginia's
14 contribution to the interstate oil compact commission.

15 The above appropriation is intended to provide contingency
16 funding for accidental, unanticipated, emergency or unplanned events
17 which may occur during the fiscal year and is not to be expended for
18 the normal day-to-day operations of the governor's office.

8 - Auditor's Office -

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2014 Org 1200

1	Personal Services..	001	\$	2,274,943
2	Salary of Auditor..	002		95,000
3	Employee Benefits..	010		844,679
4	Current Expenses (R)..	130		206,717
5	Repairs and Alterations..	064		20,500
6	Other Assets.	690		29,298

7	BRIM Premium.	913	<u>15,428</u>
8	Total.		\$ 3,486,565

9 Any unexpended balances remaining in the appropriations for
10 Unclassified - Surplus (fund 0116, activity 097), Unclassified (fund
11 0116, activity 099), and Current Expenses (fund 0116, activity 130) at
12 the close of the fiscal year 2013 are hereby reappropriated for
13 expenditure during the fiscal year 2014.

9 - *Treasurer's Office*

(WV Code Chapter 12)

Fund 0126 FY 2014 Org 1300

1	Personal Services.. . . .	001	\$ 1,910,480
2	Salary of Treasurer.. . . .	002	95,000
3	Employee Benefits.. . . .	010	686,380
4	Unclassified.	099	36,000
5	Current Expenses (R).. . . .	130	457,912
6	Equipment.. . . .	070	10,000
7	Abandoned Property Program.	118	260,947
8	Other Assets.	690	10,000
9	Tuition Trust Fund (R).. . . .	692	147,390
10	BRIM Premium.	913	<u>30,809</u>
11	Total.		\$ 3,644,918

12 Any unexpended balances remaining in the appropriations for
13 Current Expenses (fund 0126, activity 130) and Tuition Trust Fund
14 (fund 0126, activity 692) at the close of the fiscal year 2013 are

15 hereby reappropriated for expenditure during the fiscal year 2014.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2014 Org 1400

1	Personal Services..	001	\$	4,149,590
2	Salary of Commissioner.	002		95,000
3	Employee Benefits..	010		1,851,827
4	Animal Identification Program...	039		183,899
5	State Farm Museum..	055		104,500
6	Unclassified (R).	099		67,969
7	Current Expenses (R).	130		500,000
8	Repairs and Alterations..	064		80,000
9	Equipment..	070		23,402
10	Gypsy Moth Program (R).	119		1,365,844
11	Huntington Farmers Market..	128		43,866
12	Black Fly Control (R)..	137		536,298
13	Donated Foods Program..	363		50,000
14	Predator Control (R).	470		397,000
15	Logan Farmers Market.	501		46,130
16	Bee Research.	691		77,290
17	Capital Outlay and Maintenance (R).	755		75,000
18	Microbiology Program (R).	785		116,210
19	Moorefield Agriculture Center (R)..	786		1,124,278
20	Chesapeake Bay Watershed.	830		125,793

21	Livestock Care Standards Board.	843	15,000
22	BRIM Premium.	913	120,202
23	Threat Preparedness.. . . .	942	81,656
24	WV Food Banks.. . . .	969	115,000
25	Senior's Farmers' Market Nutrition Coupon Program	970	<u>62</u>
26			<u>,1</u>
27			<u>73</u>
28	Total.	\$	11,407,927

29 Any unexpended balances remaining in the appropriations for
30 Unclassified - Surplus (fund 0131, activity 097), Unclassified (fund
31 0131, activity 099), Gypsy Moth Program (fund 0131, activity 119),
32 Current Expenses (fund 0131, activity 130), Black Fly Control (fund
33 0131, activity 137), Predator Control (fund 0131, activity 470),
34 Capital Outlay, Repairs and Equipment - Surplus (fund 0131, activity
35 677), Capital Outlay and Maintenance (fund 0131, activity 755),
36 Microbiology Program (fund 0131, activity 785), Moorefield
37 Agriculture Center (fund 0131, activity 786), and Agricultural
38 Disaster and Mitigation Needs - Surplus (fund 0131, activity 850) at
39 the close of the fiscal year 2013 are hereby reappropriated for
40 expenditure during the fiscal year 2014.

41 A portion of the Unclassified or Current Expenses appropriation
42 may be transferred to a special revenue fund for the purpose of
43 matching federal funds for marketing and development activities.

44 From the above appropriation for WV Food Banks (activity 969),

45 \$20,000 is for House of Hope and the remainder of the appropriation
 46 shall be allocated to the Huntington Food Bank and the Mountaineer
 47 Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2014 Org 1400

1	Personal Services..	001	\$	523,092
2	Employee Benefits..	010		238,016
3	Unclassified (R)..	099		94,753
4	Current Expenses (R)..	130		326,325
5	Repairs and Alterations..	064		10,000
6	Equipment..	070		10,000
7	Soil Conservation Projects (R)..	120		8,246,830
8	BRIM Premium.	913		<u>26,326</u>
9	Total.		\$	9,475,342

10 Any unexpended balances remaining in the appropriations for
 11 Unclassified (fund 0132, activity 099), Soil Conservation Projects
 12 (fund 0132, activity 120), and Current Expenses (fund 0132, activity
 13 130) at the close of the fiscal year 2013 are hereby reappropriated
 14 for expenditure during the fiscal year 2014.

12 - Department of Agriculture -

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2014 Org 1400

1	Personal Services..	001	\$	436,095
2	Employee Benefits..	010		183,691
3	Unclassified.	099		7,182
4	Current Expenses.	130		<u>94,344</u>
5	Total.		\$	721,312

6 Any part or all of this appropriation may be transferred to a
7 special revenue fund for the purpose of matching federal funds for the
8 above-named program.

13 - Department of Agriculture -

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2014 Org 1400

1	Programs and Awards for 4-H Clubs and FFA/FHA	577	\$	
2				15
3				,0
4				00
5	Commissioner's Awards and Programs. . .	737		<u>39,250</u>
6	Total.		\$	54,250

14 - Department of Agriculture -

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2014 Org 1400

1	Personal Services..	001	\$	75,000
2	Employee Benefits..	010		27,351

3	Unclassified.	099		<u>750</u>
4	Total.		\$	103,101

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2014 Org 1500

1	Personal Services (R)	001	\$	1,845,815
2	Salary of Attorney General.	002		95,000
3	Employee Benefits (R)	010		1,145,115
4	Unclassified (R)	099		54,961
5	Current Expenses (R)	130		685,773
6	Repairs and Alterations	064		7,500
7	Equipment	070		40,000
8	Criminal Convictions and Habeas Corpus Appeals (R)		260	1,
9				19
10				4,
11				65
12				2
13	Better Government Bureau.	740		326,731
14	BRIM Premium.	913		<u>118,590</u>
15	Total		\$	5,514,137

16 Any unexpended balances remaining in the above appropriations for
17 Personal Services (fund 0150, activity 001), Employee Benefits (fund
18 0150, activity 010), Unclassified (fund 0150, activity 099), Current
19 Expenses (fund 0150, activity 130), Criminal Convictions and Habeas

20 Corpus Appeals (fund 0150, activity 260), and Agency Client Revolving
 21 Liquidity Pool (fund 0150, activity 362) at the close of the fiscal
 22 year 2013 are hereby reappropriated for expenditure during the fiscal
 23 year 2014.

24 When legal counsel or secretarial help is appointed by the
 25 attorney general for any state spending unit, this account shall be
 26 reimbursed from such spending units specifically appropriated account
 27 or from accounts appropriated by general language contained within
 28 this bill: *Provided*, That the spending unit shall reimburse at a rate
 29 and upon terms agreed to by the state spending unit and the attorney
 30 general: *Provided, however*, That if the spending unit and the attorney
 31 general are unable to agree on the amount and terms of the
 32 reimbursement, the spending unit and the attorney general shall submit
 33 their proposed reimbursement rates and terms to the Governor for final
 34 determination.

16 - Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2014 Org 1600

1	Salary of Secretary of State.	002	\$	95,000
2	Employee Benefits.. . . .	010		25,308
3	Unclassified (R).	099		11,217
4	Current Expenses (R).	130		1,072,497
5	BRIM Premium.	913		<u>16,000</u>
6	Total.		\$	1,220,022

7 Any unexpended balances remaining in the appropriations for
 8 Unclassified - Surplus (fund 0155, activity 097), Unclassified (fund
 9 0155, activity 099), Current Expenses (fund 0155, activity 130), and
 10 Technology Improvements - Surplus (fund 0155, activity 725) at the
 11 close of the fiscal year 2013 are hereby reappropriated for
 12 expenditure during the fiscal year 2014.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2014 Org 1601

1	Personal Services..	001	\$	2,310
2	Employee Benefits..	010		177
3	Unclassified.	099		90
4	Current Expenses.	130		<u>6,451</u>
5	Total.		\$	9,028

DEPARTMENT OF ADMINISTRATION

18 - Department of Administration -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2014 Org 0201

1	Personal Services..	001	\$	446,881
2	Employee Benefits..	010		141,208
3	Unclassified.	099		9,397
4	Current Expenses.	130		96,616
5	Repairs and Alterations..	064		100

6	Equipment..	070	5,000
7	Financial Advisor (R)..	304	200,000
8	Lease Rental Payments..	516	15,000,000
9	Design-Build Board.	540	4,068
10	Other Assets.	690	5,000
11	BRIM Premium.	913	<u>3,990</u>
12	Total.		\$ 15,912,260

13 Any unexpended balance remaining in the appropriation for
14 Financial Advisor (fund 0186, activity 304) at the close of the fiscal
15 year 2013 is hereby reappropriated for expenditure during the fiscal
16 year 2014.

17 The appropriation for Lease Rental Payments (activity 516) shall
18 be disbursed as provided by W.Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2014 Org 0205

1 The division of highways, division of motor vehicles, public
2 service commission and other departments, bureaus, divisions, or
3 commissions operating from special revenue funds and/or federal funds
4 shall pay their proportionate share of the retirement costs for their
5 respective divisions. When specific appropriations are not made, such
6 payments may be made from the balances in the various special revenue
7 funds in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

	Fund <u>0203</u>	FY <u>2014</u>	Org <u>0209</u>		
1	Personal Services..		001	\$	84,691
2	Employee Benefits..		010		35,113
3	Unclassified.		099		2,438
4	Current Expenses.		130		113,126
5	Repairs and Alterations..		064		1,500
6	Equipment..		070		1,000
7	GAAP Project (R).		125		608,561
8	Other Assets.		690		2,000
9	BRIM Premium.		913		<u>4,526</u>
10	Total.			\$	852,955

11 Any unexpended balance remaining in the appropriation for GAAP
12 Project (fund 0203, activity 125) at the close of the fiscal year 2013
13 is hereby reappropriated for expenditure during the fiscal year 2014.

21 - Division of General Services

(WV Code Chapter 5A)

	Fund <u>0230</u>	FY <u>2014</u>	Org <u>0211</u>		
1	Personal Services..		001	\$	1,774,416
2	Employee Benefits..		010		845,615
3	Unclassified.		099		20,000
4	Current Expenses.		130		858,155
5	Repairs and Alterations..		064		10,000
6	Equipment..		070		5,000

7	Fire Service Fee.	126	14,000
8	Buildings.. . . .	258	1,000
9	Preservation and Maintenance of Statues and Monuments		
10	on Capitol Grounds.. . . .	371	68,000
11	Other Assets.	690	1,000
12	Land	730	500
13	BRIM Premium.	913	<u>112,481</u>
14	Total.		\$ 3,710,167

15 From the above appropriation for Preservation and Maintenance of
16 Statues and Monuments on Capitol Grounds (activity 371), the Division
17 shall consult the Division of Culture and History and Capitol Building
18 Commission in all aspects of planning, assessment, maintenance and
19 restoration.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2014 Org 0213

1	Personal Services.. . . .	001	\$ 734,933
2	Employee Benefits.. . . .	010	296,453
3	Unclassified.	099	1,444
4	Current Expenses.	130	51,887
5	Repairs and Alterations.. . . .	064	700
6	Equipment.. . . .	070	1,000
7	Other Assets.	690	1,000
8	BRIM Premium.	913	<u>6,167</u>

9 Total. \$ 1,093,584

10 The division of highways shall reimburse Fund 2031 within the
11 division of purchasing for all actual expenses incurred pursuant to
12 the provisions of W.Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

	Fund <u>0615</u>	FY <u>2014</u>	Org <u>0215</u>		
1 Personal Services.. . . .			001	\$	581,652
2 Employee Benefits.. . . .			010		358,308
3 Unclassified.			099		15,885
4 Current Expenses.			130		423,640
5 Repairs and Alterations.. . . .			064		200,000
6 Equipment.. . . .			070		5,000
7 Buildings.. . . .			258		100
8 Other Assets.			690		<u>4,000</u>
9 Total.				\$	1,588,585

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

	Fund <u>0214</u>	FY <u>2014</u>	Org <u>0217</u>		
1 Unclassified.			099	\$	465
2 Current Expenses.			130		<u>46,085</u>
3 Total.				\$	46,550

4 To pay expenses for members of the commission on uniform state
5 laws.

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

	Fund <u>0220</u>	FY <u>2014</u>	Org <u>0219</u>		
1	Personal Services..		001	\$	670,452
2	Employee Benefits..		010		220,834
3	Unclassified.		099		200
4	Current Expenses (R).		130		187,411
5	Repairs and Alterations..		064		500
6	Equipment..		070		500
7	Buildings..		258		500
8	Other Assets.		690		500
9	Land		730		500
10	BRIM Premium.		913		<u>5,200</u>
11	Total.			\$	1,086,597

12 Any unexpended balance remaining in the appropriation for Current
 13 Expenses (fund 0220, activity 130) at the close of the fiscal year
 14 2013 is hereby reappropriated for expenditure during the fiscal year
 15 2014.

26 - Ethics Commission

(WV Code Chapter 6B)

	Fund <u>0223</u>	FY <u>2014</u>	Org <u>0220</u>		
1	Personal Services..		001	\$	421,997
2	Employee Benefits..		010		134,234
3	Unclassified.		099		6,553

4	Current Expenses.	130		134,941
5	Repairs and Alterations.. . . .	064		500
6	Other Assets.	690		2,000
7	BRIM Premium.	913		<u>2,788</u>
8	Total.		\$	703,013

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2014 Org 0221

1	Personal Services.. . . .	001	\$	710,796
2	Employee Benefits.. . . .	010		303,922
3	Unclassified	099		315,062
4	Public Defender Corporations.	352		19,801,266
5	Appointed Counsel Fees (R).	788		10,723,115
6	BRIM Premium.	913		<u>4,216</u>
7	Total.		\$	31,858,377

8 Any unexpended balance remaining in the above appropriation for
9 Appointed Counsel Fees (fund 0226, activity 788) at the close of the
10 fiscal year 2013 is hereby reappropriated for expenditure during the
11 fiscal year 2014.

12 The director shall have the authority to transfer funds from the
13 appropriation to Public Defender Corporations (fund 0226, activity
14 352) to Appointed Counsel Fees (fund 0226, activity 788).

*28 - Committee for the Purchase of
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2014 Org 0224

1	Personal Services..	001	\$	1,800
2	Employee Benefits..	010		1,377
3	Current Expenses.	130		<u>1,878</u>
4	Total.		\$	5,055

29 - Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2014 Org 0225

1	PEIA Subsidy.	801	\$	3,500,000
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2 The above appropriation for PEIA Subsidy (fund 0200, activity
3 801) may be transferred to a special revenue fund and shall be
4 utilized by the West Virginia Public Employees Insurance Agency for
5 the purposes of offsetting benefit changes to offset the aggregate
6 premium cost-sharing percentage requirements between employers and
7 employees. Such amount shall not be included in the calculation of
8 the plan year aggregate premium cost-sharing percentages between
9 employers and employees.

10 The division of highways, division of motor vehicles, public
11 service commission and other departments, bureaus, divisions, or
12 commissions operating from special revenue funds and/or federal funds
13 shall pay their proportionate share of the public employees health
14 insurance cost for their respective divisions.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2014 Org 0228

1	Forensic Medical Examinations (R)	683	\$	140,085
2	Federal Funds/Grant Match (R)	749		<u>100,152</u>
3	Total		\$	240,237

4 Any unexpended balances remaining in the appropriations for
5 Forensic Medical Examinations (fund 0557, activity 683) and Federal
6 Funds/Grant Match (fund 0557, activity 749) at the close of the fiscal
7 year 2013 are hereby reappropriated for expenditure during the fiscal
8 year 2014.

31 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2014 Org 0230

1	Personal Services	001	\$	87,356
2	Employee Benefits	010		45,867
3	Current Expenses	130		9,357,490
4	Autism Spectrum Disorder Coverage	856		<u>497,035</u>
5	Total		\$	9,987,748

32 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2014 Org 0233

1	Personal Services	001	\$	531,731
2	Employee Benefits	010		203,853
3	Unclassified	099		9,827

4	Current Expenses.	130	236,879
5	Repairs and Alterations.. . . .	064	1,000
6	Equipment.. . . .	070	5,000
7	Buildings.. . . .	258	500
8	Other Assets.	690	1,000
9	Land	730	1,000
10	BRIM Premium.	913	<u>4,200</u>
11	Total.		\$ 994,990

DEPARTMENT OF COMMERCE

33 - Division of Tourism

(WV Code Chapter 5B)

Fund 0246 FY 2014 Org 0304

1 Any unexpended balance remaining in the appropriation for Tourism
2 - Special Projects (fund 0246, activity 859) at the close of the
3 fiscal year 2013 is hereby reappropriated for expenditure during the
4 fiscal year 2014.

34 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2014 Org 0305

1	Personal Services.. . . .	001	\$ 3,086,736
2	Employee Benefits.. . . .	010	1,186,793
3	Unclassified.	099	21,435
4	Current Expenses.	130	1,277,163
5	Repairs and Alterations.. . . .	064	120,000

6	Equipment..	070	100,000
7	BRIM Premium.	913	<u>85,000</u>
8	Total.		\$ 5,877,127

9 Out of the above appropriation a sum may be used to match federal
10 funds for cooperative studies or other funds for similar purposes.

35 - Geological and Economic Survey

(WV Code Chapter 29)

	Fund <u>0253</u>	FY <u>2014</u>	Org <u>0306</u>	
1	Personal Services..	001	\$	1,295,754
2	Employee Benefits..	010		499,384
3	Unclassified.	099		32,760
4	Current Expenses.	130		118,268
5	Repairs and Alterations..	064		20,000
6	Equipment..	070		100
7	Mineral Mapping System (R).	207		1,304,007
8	Other Assets.	690		100
9	BRIM Premium.	913		<u>16,000</u>
10	Total.		\$	3,286,373

11 Any unexpended balance remaining in the appropriation for Mineral
12 Mapping System (fund 0253, activity 207) at the close of the fiscal
13 year 2013 is hereby reappropriated for expenditure during the fiscal
14 year 2014.

15 The above Unclassified and Current Expenses appropriations
16 include funding to secure federal and other contracts and may be

17 transferred to a special revolving fund (fund 3105, activity 099) for
 18 the purpose of providing advance funding for such contracts.

36 - West Virginia Development Office

(WV Code Chapter 5B)

	Fund <u>0256</u>	FY <u>2014</u>	Org <u>0307</u>	
1	Personal Services..		001	\$ 3,506,135
2	Employee Benefits..		010	1,203,784
3	ARC-WV Home of Your Own Alliance.		048	36,480
4	Unclassified.		099	199,044
5	Current Expenses.		130	2,102,372
6	Repairs and Alterations..		064	4,000
7	Equipment..		070	2,000
8	Southern WV Career Center..		071	448,476
9	Partnership Grants (R).		131	559,764
10	Local Economic Development Partnerships (R)			133
11	.. . . . .	1,705,440		
12	ARC Assessment.		136	152,585
13	Mid-Atlantic Aerospace Complex.		231	161,226
14	Guaranteed Work Force Grant (R)..		242	1,051,487
15	Robert C. Byrd Institute for Advanced/Flexible			
16	Manufacturing - Technology Outreach and Programs			
17	for Environmental and Advanced Technologies		367	47
18				4,
19				05

20			8
21	Advantage Valley.	389	67,762
22	Chemical Alliance Zone.	390	45,600
23	WV High Tech Consortium..	391	215,034
24	Regional Contracting Assistance Center.	418	225,000
25	Highway Authorities..	431	791,436
26	Charleston Farmers Market..	476	91,200
27	International Offices (R)..	593	529,867
28	Small Business Development (R).	703	200,000
29	WV Manufacturing Extension Partnership.	731	131,328
30	Polymer Alliance.	754	104,880
31	Regional Councils..	784	401,280
32	Mainstreet Program.	794	186,901
33	National Institute of Chemical Studies.	805	64,296
34	Local Economic Development Assistance (R)	819	4,
35			00
36			0,
37			00
38			0
39	I-79 Development Council.	824	50,050
40	Mingo County Post Mine Land Use Projects .	841	25
41			0,
42			00
43			0

44	BRIM Premium.	913	26,096
45	4-H Camp Improvements (R)..	941	650,000
46	Hatfield McCoy Recreational Trail.. . . .	960	228,000
47	Hardwood Alliance Zone.	992	<u>38,851</u>
48	Total.		\$ 19,904,432

49 Any unexpended balances remaining in the appropriations for
50 Tourism - Unclassified - Surplus (fund 0256, activity 075),
51 Unclassified - Surplus (fund 0256, activity 097), Partnership Grants
52 (fund 0256, activity 131), Local Economic Development Partnerships
53 (fund 0256, activity 133), Guaranteed Work Force Grant (fund 0256,
54 activity 242), Local Economic Development Assistance - Surplus (fund
55 0256, activity 266), Industrial Park Assistance (fund 0256, activity
56 480), Leverage Technology and Small Business Development Program (fund
57 0256, activity 525), International Offices (fund 0256, activity 593),
58 Small Business Development (fund 0256, activity 703), Local Economic
59 Development Assistance (fund 0256, activity 819), Economic Development
60 Assistance (fund 0256, activity 900), and 4-H Camp Improvements (fund
61 0256, activity 941) at the close of the fiscal year 2013 are hereby
62 reappropriated for expenditure during the fiscal year 2014.

63 The above appropriation to Local Economic Development
64 Partnerships (activity 133) shall be used by the West Virginia
65 development office for the award of funding assistance to county and
66 regional economic development corporations or authorities
67 participating in the certified development community program developed

68 under the provisions of W.Va. Code §5B-2-14. The West Virginia
 69 development office shall award the funding assistance through a
 70 matching grant program, based upon a formula whereby funding
 71 assistance may not exceed \$34,000 per county served by an economic
 72 development or redevelopment corporation or authority.

73 From the above appropriation for Current Expenses (fund 0256,
 74 activity 130) \$250,000 is for TechConnect; \$250,000 is for Tamarack
 75 Foundation; and \$150,000 is for the Citizens Conservation Corps.

76 From the above appropriation for Highway Authorities (fund 0256,
 77 activity 431), \$115,187 is for King Coal Highway Authority; \$115,187
 78 is for Coal Field Expressway Authority; \$92,150 is for Coal Heritage
 79 Highway Authority; \$92,150 is for Coal Heritage Area Authority;
 80 \$46,076 is for Little Kanawha River Parkway; \$82,935 is for Midland
 81 Trail Scenic Highway Association; \$52,525 is for Shawnee Parkway
 82 Authority; \$92,150 is for Corridor G Regional Development Authority;
 83 \$57,000 is for Corridor H Authority; and \$46,076 is for Route 2 I68
 84 Highway Authority.

37 - *Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 2014 Org 0308

1	Personal Services..	001	\$	1,710,255
2	Employee Benefits..	010		796,156
3	Unclassified.	099		31,703
4	Current Expenses.	130		568,297

5	Repairs and Alterations..	064		40,000
6	Equipment..	070		10,000
7	BRIM Premium.	913		<u>22,752</u>
8	Total.		\$	3,179,163

38 - Division of Labor -

Occupational Safety and Health Fund

(WV Code Chapter 21)

Fund 0616 FY 2014 Org 0308

1	Personal Services..	001	\$	55,072
2	Employee Benefits..	010		34,779
3	Current Expenses.	130		93,439
4	Repairs and Alterations..	064		500
5	Equipment..	070		500
6	BRIM Premium.	913		<u>985</u>
7	Total.		\$	185,275

39 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2014 Org 0310

1	Personal Services..	001	\$	8,705,153
2	Employee Benefits..	010		4,185,648
3	Unclassified.	099		11,220
4	Current Expenses.	130		500
5	Repairs and Alterations..	064		400
6	Equipment..	070		500

4	Current Expenses.	130		1,851,467
5	Coal Dust and Rock Dust Sampling.	270		566,479
6	BRIM Premium.	913		<u>68,134</u>
7	Total.		\$	13,067,125

8 Included in the above appropriation for Current Expenses (fund
9 0277, activity 130) is \$500,000 for the Southern West Virginia
10 Community and Technical College Mine Rescue and Rapid Response Team.

41 - Board of Coal Mine Health and Safety
(WV Code Chapter 22)

	Fund <u>0280</u>	FY <u>2014</u>	Org <u>0319</u>		
1	Personal Services.. . . .	001	\$	217,974	
2	Employee Benefits.. . . .	010		74,019	
3	Unclassified.	099		4,600	
4	Current Expenses.	130		<u>165,307</u>	
5	Total.		\$	461,900	

42 - WorkForce West Virginia
(WV Code Chapter 23)

	Fund <u>0572</u>	FY <u>2014</u>	Org <u>0323</u>		
1	Personal Services.. . . .	001	\$	8,695	
2	Employee Benefits.. . . .	010		3,026	
3	Unclassified.	099		878	
4	Current Expenses.	130		<u>75,278</u>	
5	Total.		\$	87,877	

43 - Department of Commerce -

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2014 Org 0327

1	Personal Services..	001	\$	246,040
2	Employee Benefits..	010		77,370
3	Unclassified.	099		3,500
4	Current Expenses.	130		<u>37,194</u>
5	Total.		\$	364,104

44 - Department of Commerce -

Office of the Secretary -

Office of Economic Opportunity

Fund 0617 FY 2014 Org 0327

1	Office of Economic Opportunity.	034	\$	117,263
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45 - Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2014 Org 0328

1	Personal Services..	001	\$	162,500
2	Employee Benefits..	010		58,044
3	Unclassified.	099		17,820
4	Current Expenses.	130		1,540,203
5	Repairs and Alterations..	064		1,000
6	BRIM Premium.	913		<u>3,297</u>
7	Total.		\$	1,782,864

8 From the above appropriation for Current Expenses (fund 0612,

9 activity 130) \$641,487 is for West Virginia University and \$641,487 is
 10 for Southern West Virginia Community and Technical College for the
 11 Mine Training and Energy Technologies Academy.

DEPARTMENT OF EDUCATION

46 - State Board of Education -

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2014 Org 0402

1	Personal Services..	001	\$	264,000
2	Employee Benefits..	010		96,687
3	Unclassified.	099		24,950
4	Current Expenses.	130		2,103,050
5	Repairs and Alterations..	064		2,000
6	Equipment..	070		10,000
7	Other Assets.	690		<u>2,000</u>
8	Total.		\$	2,502,687

47 - State Board of Education -

State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2014 Org 0402

1	Personal Services..	001	\$	642,000
2	Employee Benefits..	010		256,560
3	Unclassified.	099		10,000
4	Current Expenses.	130		125,152

5	BRIM Premium.	913		<u>21,694</u>
6	Total.		\$	1,055,406

48 - State Board of Education -
State Department of Education
(WV Code Chapters 18 and 18A)

Fund 0313 FY 2014 Org 0402

1	Personal Services.. . . .	001	\$	3,529,150
2	Employee Benefits.. . . .	010		1,024,018
3	Unclassified (R).. . . .	099		300,000
4	Current Expenses (R).. . . .	130		2,519,000
5	Technology System Specialist.	062		2,000,000
6	Repairs and Alterations.. . . .	064		50,000
7	Equipment.. . . .	070		100,000
8	Teachers' Retirement Savings Realized..	095		13,333,000
9	Increased Enrollment.	140		7,360,000
10	Safe Schools.	143		5,060,312
11	Teacher Mentor (R)..	158		592,034
12	National Teacher Certification (R).. . .	161		150,000
13	Buildings (R)..	258		1,000
14	Technology Repair and Modernization.. .	298		951,003
15	HVAC Technicians.	355		487,883
16	Early Retirement Notification Incentive.	366		235,000
17	MATH Program.	368		366,532
18	Assessment Programs.. . . .	396		2,339,588

19	21 st Century Fellows.	507		274,899
20	English as a Second Language.	528		100,000
21	Teacher Reimbursement..	573		100,000
22	Hospitality Training.	600		315,899
23	Hi-Y Youth in Government.	616		100,000
24	High Acuity Special Needs (R)..	634		1,500,000
25	Foreign Student Education..	636		89,798
26	State Teacher of the Year..	640		45,871
27	Principals Mentorship..	649		69,250
28	State Board of Education Administrative Costs		684	36
29				2,
30				32
31				9
32	Other Assets.	690		50,000
33	Land (R).	730		1,000
34	Local Solutions Dropout Prevention and Recovery		780	2,
35				23
36				0,
37				00
38				0
39	Elementary/Middle Alternative Schools..	833		900,000
40	Student Enrichment Program.	879		4,666,144
41	21 st Century Learners (R).	886		2,466,026
42	BRIM Premium.	913		285,686

43	High Acuity Health Care Needs Program..	920	925,000
44	21 st Century Assessment and Professional Development		931
45	.....	4,458,576	
46	WV Commission on Holocaust Education. .	935	13,875
47	Allowance for Extraordinary Sustained Growth	943	39
48			,1
49			48
50	Regional Education Service Agencies.. .	972	3,690,750
51	Educational Program Allowance.. . . .	996	<u>416,250</u>
52	Total.		\$ 63,499,021

53 The above appropriations include funding for the state board of
54 education and their executive office.

55 Any unexpended balances remaining in the appropriations for
56 Unclassified (fund 0313, activity 099), Current Expenses (fund 0313,
57 activity 130), Teacher Mentor (fund 0313, activity 158), National
58 Teacher Certification (fund 0313, activity 161), Buildings (fund 0313,
59 activity 258), High Acuity Special Needs (fund 0313, activity 634),
60 Land (fund 0313, activity 730), and 21st Century Learners (fund 0313,
61 activity 886) at the close of the fiscal year 2013 are hereby
62 reappropriated for expenditure during the fiscal year 2014.

63 The above appropriation for Technology System Specialists
64 (activity 062), shall first be used for the continuance of current
65 pilot projects. The remaining balance, if any, may be used to expand
66 the pilot project for additional counties.

67 The above appropriation for Teachers' Retirement Savings Realized
68 (fund 0313, activity 095) shall be transferred to the Employee Pension
69 and Health Care Benefit Fund (fund 2044).

70 Included in the above appropriation for Current Expenses
71 (activity 130) is \$50,000 for the third year of a five year special
72 community development school pilot program per W.Va. Code 18-3-12.

73 The above appropriation for Hospitality Training (activity 600),
74 shall be allocated only to entities that have a plan approved for
75 funding by the Department of Education, at the funding level
76 determined by the State Superintendent of Schools. Plans shall be
77 submitted to the State Superintendent of Schools to be considered for
78 funding.

79 The above appropriation for Local Solutions Dropout Prevention
80 and Recovery (activity 780) shall be transferred to the Local
81 Solutions Dropout Prevention and Recovery Fund (fund 3949).

82 From the above appropriation for Educational Program Allowance
83 (activity 996), \$100,000 shall be expended for Webster County Board of
84 Education for Hacker Valley; \$150,000 for the Randolph County Board of
85 Education for Pickens School; and \$100,000 shall be for the Preston
86 County Board of Education for the Aurora School and \$66,250 is for
87 Project Based Learning in STEM fields.

*49 - State Board of Education -
Aid for Exceptional Children
(WV Code Chapters 18 and 18A)*

Fund 0314 FY 2014 Org 0402

1	Special Education - Counties.	159	\$	7,271,757
2	Special Education - Institutions.	160		3,642,275
3	Education of Juveniles Held in Predispositional			
4	Juvenile Detention Centers.. . . .	302		635,846
5	Education of Institutionalized Juveniles and Adults (R)			
6	472			<u>17,287,610</u>
7	Total.		\$	28,837,488

8 Any unexpended balance remaining in the appropriation for
9 Education of Institutionalized Juveniles and Adults (fund 0314,
10 activity 472) at the close of the fiscal year 2013 is hereby
11 reappropriated for expenditure during the fiscal year 2014.

12 From the above appropriations, the superintendent shall have
13 authority to expend funds for the costs of special education for those
14 children residing in out-of-state placements.

*50 - State Board of Education -
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2014 Org 0402

1	Other Current Expenses.	022	\$	154,113,184
2	Advanced Placement.	053		489,948
3	Professional Educators.	151		871,207,235
4	Service Personnel.. . . .	152		290,524,089
5	Fixed Charges.. . . .	153		104,250,383

6	Transportation.	154	83,160,000	
7	Professional Student Support Services..	655	37,927,850	
8	Improved Instructional Programs.. . . .	156	42,158,937	
9	21st Century Strategic Technology Learning Growth		936	<u>9,</u>
10				<u>15</u>
11				<u>8,</u>
12				<u>78</u>
13				<u>9</u>
14	Basic Foundation Allowances..		1,592,990,415	
15	Less Local Share.		<u>(405,138,059)</u>	
16	Total Basic State Aid..		1,187,852,356	
17	Public Employees' Insurance Matching. .	012	213,130,337	
18	Teachers' Retirement System..	019	66,275,000	
19	School Building Authority..	453	23,308,583	
20	Retirement Systems - Unfunded Liability.	775	<u>370,469,000</u>	
21	Total.		\$ 1,861,035,276	

22 An additional \$20,000,000 is appropriated in fund 7007, fiscal
23 year 2014, organization 0701 for the Teachers' Retirement System
24 unfunded liability actuarially required contribution as determined by
25 the Consolidated Public Retirement Board.

51 - State Board of Education -
Vocational Division
(WV Code Chapters 18 and 18A)
Fund 0390 FY 2014 Org 0402

1	Personal Services..	001	\$	1,096,800
2	Employee Benefits..	010		353,312
3	Unclassified.	099		20,000
4	Current Expenses.	130		1,145,878
5	Repairs and Alterations..	064		10,000
6	Equipment..	070		10,000
7	Wood Products - Forestry Vocational Program		146	60
8				,5
9				60
10	Albert Yanni Vocational Program.. . . .	147		131,951
11	Vocational Aid.	148		18,646,285
12	Adult Basic Education..	149		4,321,031
13	Program Modernization..	305		884,313
14	GED Testing (R)..	339		1,060,395
15	Other Assets.	690		10,000
16	FFA Grant Awards.	839		11,496
17	Pre-Engineering Academy Program.. . . .	840		<u>265,294</u>
18	Total.		\$	28,027,315

19 Any unexpended balance remaining in the appropriation for GED
20 Testing (fund 0390, activity 339) at the close of the fiscal year 2013
21 is hereby reappropriated for expenditure during the fiscal year 2014.

52 - State Board of Education -
Division of Education Performance Audits
(WV Code Chapters 18 and 18A)

	Fund <u>0573</u>	FY <u>2014</u>	Org <u>0402</u>		
1	Personal Services..		001	\$	426,610
2	Employee Benefits..		010		120,450
3	Unclassified.		099		7,000
4	Current Expenses.		130		146,899
5	Repairs and Alterations..		064		1,000
6	Equipment..		070		1,000
7	Other Assets.		690		<u>1,000</u>
8	Total.			\$	703,959

53 - State Board of Education -

West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

	Fund <u>0320</u>	FY <u>2014</u>	Org <u>0403</u>		
1	Personal Services..		001	\$	8,250,266
2	Employee Benefits..		010		2,878,100
3	Unclassified.		099		128,601
4	Current Expenses.		130		1,312,068
5	Repairs and Alterations..		064		75,000
6	Equipment..		070		35,000
7	Buildings (R)..		258		25,000
8	Other Assets.		690		25,000
9	Capital Outlay and Maintenance (R).		755		62,500
10	BRIM Premium.		913		<u>68,628</u>
11	Total.			\$	12,860,163

12 Any unexpended balances remaining in the appropriations for
 13 Buildings (fund 0320, activity 258) and Capital Outlay and Maintenance
 14 (fund 0320, activity 755) at the close of the fiscal year 2013 are
 15 hereby reappropriated for expenditure during the fiscal year 2014.

DEPARTMENT OF EDUCATION AND THE ARTS

54 - Department of Education and the Arts -

Office of the Secretary

(WV Code Chapter 5F)

	Fund <u>0294</u>	FY <u>2014</u>	Org <u>0431</u>		
1	Personal Services..	001	\$	666,750	
2	Employee Benefits..	010		204,752	
3	Unclassified (R)..	099		35,000	
4	Current Expenses.	130		25,498	
5	Center for Professional Development (R)..	115		2,528,967	
6	National Youth Science Camp	132		246,500	
7	WV Humanities Council..	168		450,000	
8	Benedum Professional Development Collaborative (R)		427	92	
9				7,	
10				50	
11				0	
12	Governor's Honor Academy (R)..	478		600,780	
13	Energy Express.	861		470,000	
14	BRIM Premium.	913		4,509	
15	Special Olympic Games..	966		<u>25,000</u>	

16 Total. \$ 6,185,256

17 Any unexpended balances remaining in the appropriations for

18 Unclassified (fund 0294, activity 099), Center for Professional

19 Development (fund 0294, activity 115), Benedum Professional

20 Development Collaborative (fund 0294, activity 427), Governor's Honor

21 Academy (fund 0294, activity 478), and Educational Enhancements -

22 Surplus (fund 0294, activity 927) at the close of the fiscal year 2013

23 are hereby reappropriated for expenditure during the fiscal year 2014.

55 - *Division of Culture and History*

(WV Code Chapter 29)

	Fund <u>0293</u>	FY <u>2014</u>	Org <u>0432</u>	
1 Personal Services..	001	\$		2,803,228
2 Employee Benefits..	010			1,284,825
3 Unclassified (R)..	099			56,173
4 Current Expenses.	130			948,313
5 Repairs and Alterations..	064			20,000
6 Equipment..	070			1,000
7 Buildings (R)..	258			1,000
8 Other Assets.	690			1,000
9 Land (R)..	730			1
10 Culture and History Programming.. . . .	732			292,945
11 Capital Outlay and Maintenance (R).. . .	755			100,000
12 Historical Highway Marker Program.. . .	844			75,185
13 BRIM Premium.	913			<u>33,677</u>

14 Total. \$ 5,617,347

15 Any unexpended balances remaining in the appropriations for
16 Unclassified (fund 0293, activity 099), Buildings (fund 0293, activity
17 258), Capital Outlay, Repairs and Equipment (fund 0293, activity 589),
18 Capital Improvements - Surplus (fund 0293, activity 661), Capital
19 Outlay, Repairs and Equipment - Surplus (fund 0293, activity 677),
20 Land (fund 0293, activity 730), and Capital Outlay and Maintenance
21 (fund 0293, activity 755) at the close of the fiscal year 2013 are
22 hereby reappropriated for expenditure during the fiscal year 2014.

23 The Current Expense appropriation includes funding for the arts
24 funds, department programming funds, grants, fairs and festivals and
25 Camp Washington Carver and shall be expended only upon authorization
26 of the division of culture and history and in accordance with the
27 provisions of Chapter 5A, Article 3, and Chapter 12 of the Code.

56 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2014 Org 0433

1	Personal Services..	001	\$	1,005,322
2	Employee Benefits..	010		429,724
3	Current Expenses.	130		189,690
4	Repairs and Alterations..	064		6,500
5	Equipment..	070		450
6	Services to Blind & Handicapped..	181		185,064
7	BRIM Premium.	913		<u>15,177</u>

8 Total. \$ 1,831,927

57 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2014 Org 0439

1	Personal Services..	001	\$	2,995,925
2	Employee Benefits..	010		1,237,251
3	Current Expenses (R)..	130		612,273
4	Mountain Stage.	249		300,000
5	Capital Outlay and Maintenance (R)..	755		50,000
6	BRIM Premium.	913		<u>41,929</u>
7	Total.		\$	5,237,378

8 Any unexpended balances remaining in the appropriations for
9 Current Expenses (fund 0300, activity 130) and Capital Outlay and
10 Maintenance (fund 0300, activity 755) at the close of the fiscal year
11 2013 are hereby reappropriated for expenditure during the fiscal year
12 2014.

13 From the above appropriation for Current Expenses (fund 0300,
14 activity 130) \$45,000 is for the WV Music Hall of Fame.

58 - State Board of Rehabilitation -

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2014 Org 0932

1	Personal Services..	001	\$	7,703,886
2	Independent Living Services (R)..	009		359,810

3	Employee Benefits..	010	2,778,071
4	Current Expenses.	130	502,066
5	Workshop Development	163	2,116,149
6	Supported Employment Extended Services (R)	206	10
7			0,
8			00
9			0
10	Ron Yost Personal Assistance Fund (R)..	407	388,698
11	Employment Attendant Care Program . . .	598	156,065
12	BRIM Premium.	913	<u>67,033</u>
13	Total.		\$ 14,171,778

14 Any unexpended balances remaining in the appropriations for
15 Independent Living Services (fund 0310, activity 009), Supported
16 Employment Extended Services (fund 0310, activity 206), and Ron Yost
17 Personal Assistance Fund (fund 0310, activity 407) at the close of the
18 fiscal year 2013 are hereby reappropriated for expenditure during the
19 fiscal year 2014.

20 From the above appropriation for Workshop Development (activity
21 163), funds shall be used exclusively with the private non-profit
22 community rehabilitation program organizations known as work centers
23 or sheltered workshops. The appropriation shall also be used to
24 continue the support of the program, services, and individuals with
25 disabilities currently in place at those 31 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

59 - Environmental Quality Board

(WV Code Chapter 20)

	Fund <u>0270</u>	FY <u>2014</u>	Org <u>0311</u>		
1	Personal Services..		001	\$	72,052
2	Employee Benefits..		010		21,700
3	Current Expenses.		130		38,568
4	Repairs and Alterations..		064		100
5	Equipment..		070		750
6	Other Assets.		690		600
7	BRIM Premium.		913		<u>684</u>
8	Total.			\$	134,454

60 - Division of Environmental Protection

(WV Code Chapter 22)

	Fund <u>0273</u>	FY <u>2014</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	3,301,551
2	Employee Benefits..		010		1,298,374
3	Water Resources Protection and Management			068	58
4					2,
5					82
6					8
7	Current Expenses.		130		357,541
8	Repairs and Alterations..		064		12,150
9	Equipment..		070		4,600
10	Dam Safety.		607		217,632

11	West Virginia Stream Partners Program..	637		77,396
12	Meth Lab Cleanup.	656		227,388
13	Other Assets.	690		4,500
14	WV Contribution to River Commissions. .	776		148,485
15	Office of Water Resources Non-Enforcement Activity		855	1,
16				22
17				1,
18				67
19				5
20	BRIM Premium.	913		<u>56,802</u>
21	Total.		\$	7,510,922

22 A portion of the appropriation for Current Expenses (fund 0273,
23 activity 130) and Dam Safety (fund 0273, activity 607) may be
24 transferred to the special revenue fund Dam Safety Rehabilitation
25 Revolving Fund (fund 3025) for the state deficient dams rehabilitation
26 assistance program.

61 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2014 Org 0325

1	Personal Services.. . . .	001	\$	55,570
2	Employee Benefits.. . . .	010		18,889
3	Current Expenses.	130		17,143
4	Repairs and Alterations.. . . .	064		100
5	Equipment.. . . .	070		350

6	Other Assets.	690		400
7	BRIM Premium.	913		<u>2,013</u>
8	Total.		\$	94,465

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

62 - Department of Health and Human Resources -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2014 Org 0501

1	Personal Services.. . . .	001	\$	139,096
2	Employee Benefits.. . . .	010		46,979
3	Unclassified.	099		6,118
4	Current Expenses.	130		21,574
5	Women's Commission (R).	191		167,362
6	Commission for the Deaf and Hard of Hearing		704	<u>23</u>
7				<u>1,</u>
8				<u>96</u>
9				<u>5</u>
10	Total.		\$	613,094

11 Any unexpended balance remaining in the appropriation for the
 12 Women's Commission (fund 0400, activity 191) at the close of the
 13 fiscal year 2013 is hereby reappropriated for expenditure during the
 14 fiscal year 2014.

63 - Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2014 Org 0506

1	Personal Services..	001	\$	8,528,213
2	Employee Benefits..	010		3,687,806
3	Chief Medical Examiner.	045		4,759,804
4	Unclassified.	099		775,695
5	Current Expenses.	130		4,314,326
6	State Aid for Local and Basic Public Health Services			184
7	.. . . . .	16,644,313		
8	Safe Drinking Water Program..	187		486,375
9	Women, Infants and Children..	210		38,609
10	Early Intervention.	223		3,075,550
11	Cancer Registry..	225		195,471
12	CARDIAC Project..	375		475,000
13	State EMS Technical Assistance.	379		1,340,359
14	Statewide EMS Program Support (R)..	383		956,349
15	Primary Care Centers - Mortgage Finance.	413		155,985
16	Black Lung Clinics	467		184,741
17	Center for End of Life..	545		466,886
18	Pediatric Dental Services..	550		151,603
19	Vaccine for Children	551		416,127
20	Tuberculosis Control	553		365,978
21	Maternal and Child Health Clinics, Clinicians and			
22	Medical Contracts and Fees (R)..	575		6,778,740

23	Epidemiology Support.	626	1,632,157
24	Primary Care Support.	628	8,861,051
25	Health Right Free Clinics.. . . .	727	4,393,750
26	Capital Outlay and Maintenance (R).. . .	755	400,000
27	Healthy Lifestyles.	778	157,435
28	Emergency Response Entities - Special Projects (R)	822	68
29			8,
30			94
31			0
32	Maternal Mortality Review..	834	50,000
33	Osteoporosis and Arthritis Prevention..	849	170,035
34	Diabetes Education and Prevention.. . .	873	105,000
35	Tobacco Education Program (R)..	906	5,260,488
36	BRIM Premium.	913	211,214
37	State Trauma and Emergency Care System.	918	<u>1,841,541</u>
38	Total.		\$ 77,569,541

39 Any unexpended balances remaining in the appropriations for
40 Unclassified - Surplus (fund 0407, activity 097), Statewide EMS
41 Program Support (fund 0407, activity 383), Maternal and Child Health
42 Clinics, Clinicians and Medical Contracts and Fees (fund 0407,
43 activity 575), Capital Outlay and Maintenance (fund 0407, activity
44 755), Emergency Response Entities - Special Projects (fund 0407,
45 activity 822), Assistance to Primary Health Care Centers Community
46 Health Foundation (fund 0407, activity 845), and Tobacco Education

47 Program (fund 0407, activity 906) at the close of the fiscal year 2013
48 are hereby reappropriated for expenditure during the fiscal year 2014.

49 From the above appropriation for Current Expenses (activity 130),
50 an amount not less than \$100,000 is for the West Virginia Cancer
51 Coalition; \$50,000 shall be expended for the West Virginia Aids
52 Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065
53 is for informal dispute resolution relating to nursing home
54 administrative appeals; and \$50,000 is for Hospital Hospitality House
55 of Huntington.

56 From the above appropriation for Maternal and Child Health
57 Clinics, Clinicians and Medical Contracts and Fees (fund 0407,
58 activity 575) \$400,000 shall be transferred to the Breast and Cervical
59 Cancer Diagnostic Treatment Fund (fund 5197).

60 Included in the above appropriation for Primary Care Centers -
61 Mortgage Finance (activity 413) is \$25,237 for the mortgage payment
62 for the Monroe County Health Center; \$22,800 for the mortgage payment
63 for Community Care of West Virginia, Inc. (formerly Primary Care
64 Systems - Clay); \$14,250 for the mortgage payment for the Community
65 Care of West Virginia, Inc. (formerly Tri-County Health Clinic);
66 \$12,618 for the mortgage payment for WomenCare, Inc. (Madison); \$3,800
67 for the mortgage payment for Northern Greenbrier Health Clinic, Inc.;
68 \$6,030 for the mortgage payment for the WomenCare, Inc. (Putnam);
69 \$9,500 for the mortgage payment for the Pendleton Community Care, Inc.
70 (North Fork); \$18,240 for the mortgage payment for Clay-Battelle

71 Health Services Association; \$15,960 for the mortgage payment for
 72 Mountaineer Community Health Center in Paw Paw; \$6,175 for the
 73 mortgage payment for the St. George Medical Clinic, Inc.; and \$21,375
 74 for the mortgage payment for Wheeling Health Right, Inc.

64 - Consolidated Medical Service Fund

(WV Code Chapter 16)

	Fund <u>0525</u>	FY <u>2014</u>	Org <u>0506</u>	
1 Personal Services..			001	\$ 1,247,381
2 Employee Benefits..			010	507,509
3 Current Expenses.			130	6,663
4 Behavioral Health Program (R)..			219	67,447,913
5 Family Support Act.			221	985,078
6 Institutional Facilities Operations (R).			335	105,742,128
7 Substance Abuse Continuum of Care (R)..			354	5,000,000
8 Capital Outlay and Maintenance (R).			755	950,000
9 Renaissance Program..			804	179,450
10 BRIM Premium.			913	<u>1,088,070</u>
11 Total.				\$ 183,154,192

12 Any unexpended balances remaining in the appropriations for
 13 Behavioral Health Program (fund 0525, activity 219), Institutional
 14 Facilities Operations (fund 0525, activity 335), Substance Abuse
 15 Continuum of Care (fund 0525, activity 354); Capital Outlay (fund
 16 0525, activity 511), Institutional Facilities Operations - Surplus
 17 (fund 0525, activity 632), Capital Outlay, Repairs and Equipment -

18 Surplus (fund 0525, activity 677), Substance Abuse Continuum of Care
19 - Surplus (fund 0525, activity 722), Capital Outlay and Maintenance
20 (fund 0525, activity 755), and Colin Anderson Community Placement
21 (fund 0525, activity 803) at the close of the fiscal year 2013 are
22 hereby reappropriated for expenditure during the fiscal year 2014.

23 The secretary shall, within fifteen days after the close of the
24 six-month period of said fiscal year, file with the legislative
25 auditor and the department of revenue an itemized report of
26 expenditures made during the preceding six-month period.

27 Included in the above appropriation for Behavioral Health Program
28 (fund 0525, activity 219) is \$100,000 for the Four Angels Substance
29 Abuse Treatment Project.

30 From the above appropriation to Institutional Facilities
31 Operations, together with available funds from the division of health
32 - hospital services revenue account (fund 5156, activity 335), on July
33 1, 2013, the sum of \$160,000 shall be transferred to the department of
34 agriculture - land division - farm operating fund (1412) as advance
35 payment for the purchase of food products; actual payments for such
36 purchases shall not be required until such credits have been
37 completely expended.

38 From the above appropriation for Substance Abuse Continuum of
39 Care (fund 0525, activity 354), the funding will be consistent with
40 the goal areas outlined in the Comprehensive Substance Abuse Strategic
41 Action Plan.

42 Additional funds have been appropriated in fund 5156, fiscal year
 43 2014, organization 0506, for the operation of the institutional
 44 facilities. The secretary of the department of health and human
 45 resources is authorized to utilize up to ten percent of the funds from
 46 the Institutional Facilities Operations line item to facilitate cost
 47 effective and cost saving services at the community level.

65 - *Division of Health -*

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2014 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund - Transfer. 689 \$ 647,500

3 The above appropriation for Drinking Water Treatment Revolving
 4 Fund - Transfer shall be transferred to the West Virginia Drinking
 5 Water Treatment Revolving Fund or appropriate bank depository and the
 6 Drinking Water Treatment Revolving - Administrative Expense Fund as
 7 provided by Chapter 16 of the Code.

66 - *Human Rights Commission*

(WV Code Chapter 5)

Fund 0416 FY 2014 Org 0510

1	Personal Services..	001	\$	708,866
2	Employee Benefits..	010		331,464
3	Current Expenses.	130		230,284
4	Repairs and Alterations..	064		5,000

5	Equipment..	070		15,000
6	BRIM Premium.	913		<u>9,311</u>
7	Total.		\$	1,299,925

67 - Division of Human Services
(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2014 Org 0511

1	Personal Services..	001	\$	28,123,746
2	Employee Benefits..	010		12,555,973
3	Unclassified.	099		5,688,944
4	Current Expenses.	130		8,695,245
5	Child Care Development.	144		11,221,831
6	Medical Services Contracts and Office of Managed Care			183
7	.. . . . .	1,835,469		
8	Medical Services.	189		270,244,993
9	Social Services..	195		116,354,879
10	Family Preservation Program..	196		1,565,000
11	Family Resource Networks.	274		1,762,464
12	Domestic Violence Legal Services Fund..	384		400,000
13	James "Tiger" Morton Catastrophic Illness Fund		455	10
14				0,
15				32
16				7
17	MR/DD Waiver.	466		88,753,483
18	Child Protective Services Case Workers .	468		19,397,343

43	Rural Hospitals Under 150 Beds.	940	2,596,000
44	Children's Trust Fund - Transfer	951	<u>279,000</u>
45	Total.		\$ 667,555,128

46 Any unexpended balances remaining in the appropriations for
47 Capital Outlay and Maintenance (fund 0403, activity 755) and Indigent
48 Burials (fund 0403, activity 851) at the close of the fiscal year 2013
49 are hereby reappropriated for expenditure during the fiscal year 2014.

50 Notwithstanding the provisions of Title I, section three of this
51 bill, the secretary of the department of health and human resources
52 shall have the authority to transfer funds within the above account:
53 *Provided*, That no more than five percent of the funds appropriated to
54 one line item may be transferred to other line items: *Provided*,
55 *however*, That no funds from other line items shall be transferred to
56 the personal services line item.

57 The secretary shall have authority to expend funds for the
58 educational costs of those children residing in out-of-state
59 placements, excluding the costs of special education programs.

60 Included in the above appropriation for Social Services (activity
61 195) is funding for continuing education requirements relating to the
62 practice of social work.

63 The above appropriation for Domestic Violence Legal Services Fund
64 (activity 384) shall be transferred to the Domestic Violence Legal
65 Services Fund (fund 5455).

66 The above appropriation for James "Tiger" Morton Catastrophic

67 Illness Fund (activity 455) shall be transferred to the James "Tiger"
68 Morton Catastrophic Illness Fund (fund 5454) as provided by Article
69 5Q, Chapter 16 of the Code.

70 The above appropriation for WV Works Separate State Program
71 (activity 698), shall be transferred to the WV Works Separate State
72 College Program Fund (fund 5467), and the WV Works Separate State Two-
73 Parent Program Fund (fund 5468) as determined by the secretary of the
74 department of health and human resources.

75 From the above appropriation for Child Support Enforcement (fund
76 0403, activity 705) an amount not to exceed \$300,000 may be
77 transferred to a local banking depository to be utilized to offset
78 funds determined to be uncollectible.

79 From the above appropriation for the Grants for Licensed Domestic
80 Violence Programs and Statewide Prevention (activity 750), 50% of the
81 total shall be divided equally and distributed among the fourteen (14)
82 licensed programs and the West Virginia Coalition Against Domestic
83 Violence (WVCADV). The balance remaining in the appropriation for
84 Grants for Licensed Domestic Violence Programs and Statewide
85 Prevention (activity 750), shall be distributed according to the
86 formula established by the Family Protection Services Board.

87 The above appropriation for Children's Trust Fund - Transfer
88 (activity 951) shall be transferred to the Children's Fund (fund 5469,
89 org 0511).

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

68 - Department of Military Affairs and Public Safety -

Office of the Secretary

(WV Code Chapter 5F)

	Fund <u>0430</u>	FY <u>2014</u>	Org <u>0601</u>	
1	Personal Services..	001	\$	465,062
2	Employee Benefits..	010		192,402
3	Unclassified (R)..	099		19,401
4	Current Expenses.	130		111,802
5	Repairs and Alterations..	064		9,900
6	Equipment..	070		3,300
7	Fusion Center (R)..	469		495,760
8	Other Assets.	690		4,015
9	BRIM Premium.	913		9,404
10	WV Fire and EMS Survivor Benefit (R). .	939		100,000
11	Homeland State Security Administrative Agency (R)		953	<u>52</u>
12				<u>9,</u>
13				<u>05</u>
14				<u>4</u>
15	Total.		\$	1,940,100

16 Any unexpended balances remaining in the appropriations for
 17 Unclassified (fund 0430, activity 099), Fusion Center (fund 0430,
 18 activity 469), WV Fire and EMS Survivor Benefit (fund 0430, activity
 19 939), and Homeland State Security Administrative Agency (fund 0430,

20 activity 953) at the close of the fiscal year 2013 are hereby
 21 reappropriated for expenditure during the fiscal year 2014.

69 - Adjutant General -

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2014 Org 0603

1	Unclassified (R)	099	\$	166,784
2	College Education Fund.	232		4,500,000
3	Mountaineer ChalleNGe Academy.. . . .	709		913,018
4	Adjutant General and Officer Compensation		734	38
5				3,
6				19
7				6
8	Armory Board Transfer..	746		3,000,000
9	Military Authority.	748		<u>7,747,105</u>
10	Total.		\$	16,710,103

11 Any unexpended balances remaining in the appropriations for
 12 Unclassified (fund 0433, activity 099) and Armory Capital Improvements
 13 - Surplus (fund 0433, activity 325) at the close of the fiscal year
 14 2013 are hereby reappropriated for expenditure during the fiscal year
 15 2014.

16 The adjutant general shall have the authority to transfer between
 17 line items.

18 From the above appropriation an amount approved by the adjutant

19 general and the secretary of military affairs and public safety may be
 20 transferred to the State Armory Board for operation and maintenance of
 21 National Guard Armories.

*70 - Adjutant General -
 Military Fund*

(WV Code Chapter 15)

	Fund <u>0605</u>	FY <u>2014</u>	Org <u>0603</u>	
1	Personal Services..		001	\$ 110,000
2	Current Expenses.		130	<u>75,000</u>
3	Total.			\$ 185,000

71 - West Virginia Parole Board

(WV Code Chapter 62)

	Fund <u>0440</u>	FY <u>2014</u>	Org <u>0605</u>	
1	Personal Services..		001	\$ 191,995
2	Employee Benefits..		010	122,958
3	Unclassified.		099	1,450
4	Current Expenses.		130	200,740
5	Salaries of Members of West Virginia Parole Board			227
6	. . . . .	607,419		
7	BRIM Premium.		913	<u>4,712</u>
8	Total.			\$ 1,129,274

9 The above appropriation for Salaries of Members of West Virginia
 10 Parole Board (activity 227) includes funding for salary, annual
 11 increment (as provided for in W.Va. Code §5-5-1), and related employee

12 benefits of board members.

72 - *Division of Homeland Security and*

Emergency Management

(WV Code Chapter 15)

	Fund <u>0443</u>	FY <u>2014</u>	Org <u>0606</u>	
1	Personal Services..	001	\$	424,800
2	Employee Benefits..	010		160,502
3	Unclassified (R)..	099		31,841
4	Current Expenses.	130		152,773
5	Repairs and Alterations..	064		10,000
6	Radiological Emergency Preparedness.. .	554		30,105
7	Federal Funds/Grant Match (R)..	749		705,110
8	Mine and Industrial Accident Rapid			
9	Response Call Center..	781		517,036
10	Early Warning Flood System (R)..	877		542,159
11	BRIM Premium.	913		20,336
12	WVU Charleston Poison Control Hotline..	944		<u>596,101</u>
13	Total.		\$	3,190,763

14 Any unexpended balances remaining in the appropriations for
15 Unclassified (fund 0443, activity 099), Federal Funds/Grant Match
16 (fund 0443, activity 749), Early Warning Flood System (fund 0443,
17 activity 877), and Disaster Mitigation (fund 0443, activity 952) at
18 the close of the fiscal year 2013 are hereby reappropriated for
19 expenditure during the fiscal year 2014.

73 - Division of Corrections -

Central Office

(WV Code Chapters 25, 28, 49 and 62)

	Fund <u>0446</u>	FY <u>2014</u>	Org <u>0608</u>		
1	Personal Services..		001	\$	438,893
2	Employee Benefits..		010		171,833
3	Current Expenses.		130		<u>46,721</u>
4	Total.			\$	657,447

74 - Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

	Fund <u>0450</u>	FY <u>2014</u>	Org <u>0608</u>		
1	Employee Benefits..		010	\$	1,258,136
2	Children's Protection Act (R)..		090		935,037
3	Unclassified		099		1,290,870
4	Current Expenses.		130		31,000,000
5	Facilities Planning and Administration.		386		1,116,627
6	Charleston Work Release Center.		456		1,577,848
7	Beckley Correctional Center..		490		1,739,543
8	Huntington Work Release Center.		495		952,667
9	Anthony Correctional Center		504		4,987,135
10	Huttonsville Correctional Center		514		21,904,886
11	Northern Correctional Center		534		8,073,773
12	Inmate Medical Expenses (R)..		535		24,226,064

13	Pruntytown Correctional Center	543	7,232,237
14	Corrections Academy..	569	1,387,820
15	Martinsburg Correctional Center.. . . .	663	3,515,366
16	Parole Services..	686	3,020,766
17	Special Services	687	3,989,683
18	Capital Outlay and Maintenance (R). . .	755	2,000,000
19	McDowell County Correctional Center.. .	790	1,949,983
20	Stevens Correctional Center	791	6,474,500
21	Parkersburg Correctional Center.. . . .	828	2,428,421
22	St. Mary's Correctional Center	881	13,076,645
23	Denmar Correctional Center.	882	4,634,234
24	Ohio County Correctional Center.. . . .	883	1,799,255
25	Mt. Olive Correctional Complex.	888	20,150,988
26	Lakin Correctional Center..	896	8,703,491
27	BRIM Premium.	913	<u>829,190</u>
28	Total.		\$ 180,255,165

29 Any unexpended balances remaining in the appropriations for
30 Children's Protection Act (fund 0450, activity 090), Unclassified -
31 Surplus (fund 0450, activity 097), Inmate Medical Expenses (fund 0450,
32 activity 535), Payments to Federal, County and/or Regional Jails (fund
33 0450, activity 555), Payments for Voluntary Inmate Placement - Surplus
34 (fund 0450, activity 592), Capital Improvements - Surplus (fund 0450,
35 activity 661), Capital Outlay, Repairs and Equipment - Surplus (fund

36 0450, activity 677), and Capital Outlay and Maintenance (fund 0450,
37 activity 755) at the close of the fiscal year 2013 are hereby
38 reappropriated for expenditure during the fiscal year 2014.

39 The commissioner of corrections shall have the authority to
40 transfer between line items appropriated to the individual
41 correctional units above and may transfer funds from the individual
42 units to Current Expenses (fund 0450, activity 130) or Inmate Medical
43 Expenses (fund 0450, activity 535).

44 From the above appropriation to Unclassified, on July 1, 2013,
45 the sum of \$300,000 shall be transferred to the department of
46 agriculture - land division - farm operating fund (1412) as advance
47 payment for the purchase of food products; actual payments for such
48 purchases shall not be required until such credits have been
49 completely expended.

50 From the above appropriation to Current Expenses (fund 0450,
51 activity 130) payment shall be made to house Division of Corrections
52 inmates in federal, county, and/or regional jails.

53 Any realized savings from the Energy Savings Contract for Mt.
54 Olive Correctional Complex, Huttonsville Correction Center, Pruntytown
55 Correctional Center, or Denmark Correctional Center may be transferred
56 from the listed individual correctional units to Facilities Planning
57 and Administration (activity 386).

75 - West Virginia State Police

(WV Code Chapter 15)

	Fund <u>0453</u>	FY <u>2014</u>	Org <u>0612</u>	
1	Personal Services..	001	\$	46,509,813
2	Employee Benefits..	010		10,088,464
3	Children's Protection Act..	090		923,993
4	Current Expenses.	130		9,222,384
5	Repairs and Alterations..	064		450,523
6	Vehicle Purchase.	451		887,200
7	Barracks Lease Payments..	556		246,478
8	Communications and Other Equipment (R).	558		1,268,968
9	Trooper Retirement Fund..	605		4,740,327
10	Handgun Administration Expense.	747		78,163
11	Capital Outlay and Maintenance (R). . .	755		250,000
12	Retirement Systems - Unfunded Liability.	775		25,146,000
13	Automated Fingerprint Identification System		898	66
14				6,
15				71
16				1
17	BRIM Premium.	913		<u>4,946,608</u>
18	Total.		\$	105,425,632

19 Any unexpended balances remaining in the appropriations for
20 Communications and Other Equipment (fund 0453, activity 558), Capital
21 Outlay, Repairs and Equipment - Surplus (fund 0453, activity 677), and
22 Capital Outlay and Maintenance (fund 0453, activity 755) at the close
23 of the fiscal year 2013 are hereby reappropriated for expenditure

24 during the fiscal year 2014.

25 From the above appropriation for Personal Services (activity
26 001), an amount not less than \$25,000 shall be expended to offset the
27 costs associated with providing police services for the West Virginia
28 State Fair.

76 - Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2014 Org 0619

1 Current Expenses. 130 \$ 75,069

77 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2014 Org 0620

1	Personal Services.. . . .	001	\$	408,221
2	Employee Benefits.. . . .	010		175,955
3	Unclassified.	099		6,475
4	Current Expenses.	130		134,488
5	Repairs and Alterations.. . . .	064		1,850
6	Child Advocacy Centers (R)..	458		1,463,784
7	Community Corrections (R)..	561		4,870,559
8	Statistical Analysis Program.	597		50,092
9	Law Enforcement Professional Standards.	838		169,583
10	BRIM Premium.	913		<u>1,536</u>
11	Total.		\$	7,282,543

12 Any unexpended balances remaining in the appropriations for

13 Buildings (fund 0546, activity 258), Child Advocacy Centers (fund
 14 0546, activity 458), and Community Corrections (fund 0546, activity
 15 561) at the close of the fiscal year 2013 are hereby reappropriated
 16 for expenditure during the fiscal year 2014.

17 From the above appropriation for Child Advocacy Centers (fund
 18 0546, activity 458), the division may retain an amount not to exceed
 19 four percent of the total appropriation for administrative purposes.

78 - *Division of Juvenile Services*

(WV Code Chapter 49)

Fund 0570 FY 2014 Org 0621

1	Jones Building Treatment Center.. . . .	261	\$	2,170,886
2	Statewide Reporting Centers.. . . .	262		4,311,938
3	Robert L. Shell Juvenile Center.. . . .	267		2,005,533
4	Central Office	701		2,158,320
5	Capital Outlay and Maintenance (R).. . .	755		250,000
6	Gene Spadaro Juvenile Center	793		2,060,770
7	Davis Center for Girls (R).. . . .	818		876,302
8	BRIM Premium.	913		96,187
9	WV Industrial Home for Youth.	979		10,414,103
10	Kenneth Honey Rubenstein Juvenile Center (R)		980	5,
11				23
12				8,
13				58
14				5

15	Vicki Douglas Juvenile Center.. . . .	981	1,834,148
16	Lorrie Yeager Jr. Juvenile Center.. . .	983	1,927,696
17	Sam Perdue Juvenile Center	984	1,934,001
18	Tiger Morton Center	985	2,074,949
19	Donald R. Kuhn Juvenile Center	986	4,102,285
20	J.M. "Chick" Buckbee Juvenile Center ..	987	<u>1,986,034</u>
21	Total.		\$ 43,441,737

22 Any unexpended balances remaining in the appropriations for
23 Capital Outlay and Maintenance (fund 0570, activity 755), Davis Center
24 for Girls (fund 0570, activity 818), and Kenneth Honey Rubenstein
25 Juvenile Center (fund 0570, activity 980) at the close of the fiscal
26 year 2013 are hereby reappropriated for expenditure during the fiscal
27 year 2014.

28 From the above appropriations, on July 1, 2013, the sum of
29 \$50,000 shall be transferred to the department of agriculture - land
30 division - farm operating fund (1412) as advance payment for the
31 purchase of food products; actual payments for such purchases shall
32 not be required until such credits have been completely expended.

33 The director of juvenile services shall have the authority to
34 transfer between line items appropriated to the individual juvenile
35 centers above.

79 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2014 Org 0622

1	Personal Services (R)	001	\$	1,443,804
2	Employee Benefits	010		567,461
3	Unclassified (R)	099		23,007
4	Current Expenses	130		100,216
5	Repairs and Alterations	064		8,500
6	Equipment (R)	070		75,000
7	Other Assets	690		72,825
8	BRIM Premium	913		<u>9,969</u>
9	Total		\$	2,300,782

10 Any unexpended balances remaining in the appropriations for
11 Personal Services (fund 0585, activity 001), Equipment (fund 0585,
12 activity 070), and Unclassified (fund 0585, activity 099) at the close
13 of the fiscal year 2013 are hereby reappropriated for expenditure
14 during the fiscal year 2014.

DEPARTMENT OF REVENUE

80 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2014 Org 0701

1	Personal Services	001	\$	458,660
2	Employee Benefits	010		162,258
3	Unclassified	099		7,305
4	Current Expenses	130		90,000
5	Repairs and Alterations	064		3,000
6	Equipment	070		10,000

7	Other Assets.	690	<u>2,000</u>
8	Total.	\$	733,223

9 Any unexpended balance remaining in the appropriation for
10 Unclassified - Total (fund 0465, activity 096) at the close of the
11 fiscal year 2013 is hereby reappropriated for expenditure during the
12 fiscal year 2014.

81 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2014 Org 0702

1	Personal Services (R)	001	\$	13,000,443
2	Employee Benefits (R)	010		5,093,345
3	Unclassified (R)	099		255,144
4	Current Expenses (R)	130		6,674,566
5	Repairs and Alterations	064		15,100
6	Equipment	070		282,500
7	GIS Development Project (R)	562		150,000
8	Multi State Tax Commission	653		77,958
9	Other Assets	690		25,000
10	BRIM Premium	913		<u>13,000</u>
11	Total		\$	25,587,056

12 Any unexpended balances remaining in the appropriations for
13 Personal Services (fund 0470, activity 001), Employee Benefits (fund
14 0470, activity 010), Tax Technology Upgrade (fund 0470, activity 094),
15 Unclassified (fund 0470, activity 099), Current Expenses (fund 0470,

16 activity 130), and GIS Development Project (fund 0470, activity 562)
 17 at the close of the fiscal year 2013 are hereby reappropriated for
 18 expenditure during the fiscal year 2014.

82 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2014 Org 0703

1	Personal Services..	001	\$	533,200
2	Employee Benefits..	010		152,144
3	Unclassified (R)..	099		8,020
4	Current Expenses.	130		108,753
5	BRIM Premium.	913		<u>2,589</u>
6	Total.		\$	804,706

7 Any unexpended balance remaining in the appropriation for
 8 Unclassified (fund 0595, activity 099) at the close of the fiscal year
 9 2013 is hereby reappropriated for expenditure during the fiscal year
 10 2014.

83 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2014 Org 0709

1	Personal Services..	001	\$	399,140
2	Employee Benefits..	010		168,343
3	Current Expenses.	130		44,381
4	Repairs and Alterations..	064		750
5	Equipment..	070		1,300

6	Other Assets.	690		3,700
7	BRIM Premium.	913		<u>2,493</u>
8	Total.		\$	620,107

9 Any unexpended balance remaining in the appropriation for
10 Unclassified (fund 0593, activity 099) at the close of the fiscal year
11 2013 is hereby reappropriated for expenditure during the fiscal year
12 2014.

*84 - Division of Professional and Occupational Licenses -
State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2014 Org 0933

1	Personal Services.. . . .	001	\$	15,000
2	Employee Benefits.. . . .	010		4,573
3	Current Expenses.	130		<u>32,274</u>
4	Total.		\$	51,847

DEPARTMENT OF TRANSPORTATION

85 - State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2014 Org 0804

1	Personal Services.. . . .	001	\$	245,688
2	Employee Benefits.. . . .	010		105,498
3	Current Expenses.	130		330,469
4	Other Assets (R).	690		1,529,996
5	BRIM Premium.	913		<u>177,352</u>

6 Total. \$ 2,389,003

7 Any unexpended balances remaining in the appropriations for
8 Unclassified (fund 0506, activity 099) and Other Assets (fund 0506,
9 activity 690) at the close of the fiscal year 2013 are hereby
10 reappropriated for expenditure during the fiscal year 2014.

86 - Division of Public Transit

(WV Code Chapter 17)

	Fund <u>0510</u>	FY <u>2014</u>	Org <u>0805</u>		
1	Equipment..		070	\$	261,049
2	Current Expenses (R)..		130		1,882,525
3	Buildings (R)..		258		270,956
4	Other Assets..		690		<u>162,528</u>
5	Total.			\$	2,577,058

6 Any unexpended balances remaining in the appropriations for
7 Unclassified - Total (fund 0510, activity 096), Current Expenses (fund
8 0510, activity 130), Buildings (fund 0510, activity 258), and Federal
9 Funds/Grant Match (fund 0510, activity 749) at the close of the fiscal
10 year 2013 are hereby reappropriated for expenditure during the fiscal
11 year 2014.

87 - Public Port Authority

(WV Code Chapter 17)

	Fund <u>0581</u>	FY <u>2014</u>	Org <u>0806</u>		
1	Personal Services..		001	\$	197,992
2	Employee Benefits..		010		75,609

3	Current Expenses.	130	102,939
4	BRIM Premium.	913	<u>2,764</u>
5	Total.		\$ 379,304

6 Any unexpended balance remaining in the appropriation for
7 Unclassified (fund 0581, activity 099) at the close of the fiscal year
8 2013 is hereby reappropriated for expenditure during the fiscal year
9 2014.

88 - *Aeronautics Commission*

(WV Code Chapter 29)

Fund 0582 FY 2014 Org 0807

1	Personal Services.. . . .	001	\$ 152,704
2	Employee Benefits.. . . .	010	55,164
3	Current Expenses (R).. . . .	130	906,625
4	Repairs and Alterations.. . . .	064	100
5	Civil Air Patrol.	234	155,095
6	BRIM Premium.	913	<u>2,768</u>
7	Total.		\$ 1,272,456

8 Any unexpended balance remaining in the appropriations for
9 Unclassified (fund 0582, activity 099) and Current Expenses (fund
10 0582, activity 130) at the close of the fiscal year 2013 are hereby
11 reappropriated for expenditure during the fiscal year 2014.

12 From the above appropriation for Current Expenses, the sum of
13 \$120,000 shall be distributed equally to each of the twelve local
14 Civil Air Patrol Squadrons.

DEPARTMENT OF VETERANS' ASSISTANCE

89 - Department of Veterans' Assistance

(WV Code Chapter 9A)

	Fund <u>0456</u>	FY <u>2014</u>	Org <u>0613</u>	
1	Personal Services..	001	\$	1,095,895
2	Employee Benefits..	010		528,399
3	Unclassified.	099		20,000
4	Current Expenses.	130		167,447
5	Repairs and Alterations..	064		5,000
6	Veterans' Field Offices..	228		168,345
7	Veterans' Nursing Home (R).	286		6,836,188
8	Veterans' Toll Free Assistance Line.. .	328		2,015
9	Veterans' Reeducation Assistance (R). .	329		29,502
10	Veterans' Grant Program (R)..	342		50,000
11	Veterans' Grave Markers..	473		2,754
12	Veterans' Transportation.	485		625,000
13	Veterans Outreach Programs.	617		205,926
14	Memorial Day Patriotic Exercise.. . . .	697		20,000
15	Veterans Cemetery..	808		374,055
16	BRIM Premium.	913		<u>23,860</u>
17	Total.		\$	10,154,386

18 Any unexpended balances remaining in the appropriations for
 19 Veterans' Nursing Home (fund 0456, activity 286), Veterans'
 20 Reeducation Assistance (fund 0456, activity 329), Veterans' Grant

21 Program (fund 0456, activity 342), Veterans' Bonus - Surplus (fund
 22 0456, activity 344), Veterans' Bonus (fund 0456, activity 483), and
 23 Educational Opportunities for Children of Deceased Veterans (fund
 24 0456, activity 854) at the close of the fiscal year 2013 are hereby
 25 reappropriated for expenditure during the fiscal year 2014.

90 - Department of Veterans' Assistance -

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2014 Org 0618

1	Personal Services..	001	\$	722,600
2	Employee Benefits..	010		381,994
3	Current Expenses.	130		<u>62,714</u>
4	Total.		\$	1,167,308

BUREAU OF SENIOR SERVICES

91 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2014 Org 0508

1	Transfer to Division of Human Services for Health Care			
2	and Title XIX Waiver for Senior Citizens	539	\$	
3				10
4				,1
5				31
6				,3
7				68

8 The above appropriation for Transfer to Division of Human
 9 Services for Health Care and Title XIX Waiver for Senior Citizens
 10 (activity 539) along with the federal moneys generated thereby shall
 11 be used for reimbursement for services provided under the program.

12 The above appropriation is in addition to funding provided in
 13 fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
 AND TECHNICAL COLLEGE EDUCATION**

*92 - West Virginia Council for
 Community and Technical College Education -
 Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2014 Org 0420

1	Advanced Technology Centers..	028	\$	500,000
2	West Virginia Council for Community			
3	and Technical Education (R)..	392		798,808
4	Transit Training Partnership.	783		74,000
5	Community College Workforce Development (R)		878	84
6				9,
7				15
8				0
9	College Transition Program.	887		308,488
10	West Virginia Advance Workforce Development (R)		893	3,
11				37

12			0,
13			71
14			9
15	Technical Program Development (R)	894	<u>2,091,518</u>
16	Total		\$ 7,992,683

17 Any unexpended balances remaining in the appropriations for
18 Unclassified - Surplus (fund 0596, activity 097), West Virginia
19 Council for Community and Technical Education (fund 0596, activity
20 392), Capital Improvements - Surplus (fund 0595, activity 661),
21 Community College Workforce Development (fund 0596, activity 878),
22 West Virginia Advance Workforce Development (fund 0596, activity 893),
23 and Technical Program Development (fund 0596, activity 894) at the
24 close of the fiscal year 2013 are hereby reappropriated for
25 expenditure during the fiscal year 2014.

26 From the above appropriation for the Community College Workforce
27 Development (fund 0596, activity 878), \$200,000 shall be expended on
28 the Mine Training Program in Southern West Virginia.

93 - *Mountwest Community and Technical College*

(WV Code Chapter 18B)

Fund 0599 FY 2014 Org 0444

1	Mountwest Community and Technical College	487	\$
2			5,
3			87
4			6,

5 13
 6 4

94 - New River Community and Technical College

(WV Code Chapter 18B)

Fund 0600 FY 2014 Org 0445

1 New River Community and Technical College 358 \$
 2 5,
 3 83
 4 2,
 5 60
 6 8

95 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2014 Org 0446

1 Pierpont Community and Technical College. 930 \$ 7,810,425

96 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2014 Org 0447

1 Blue Ridge Community and Technical College 885 \$
 2 4,
 3 75
 4 3,
 5 03
 6 4

7 Any unexpended balance remaining in the appropriation for
 8 Unclassified - Surplus (fund 0601, activity 097) at the close of the
 9 fiscal year 2013 is hereby reappropriated for expenditure during the
 10 fiscal year 2014.

97 - Kanawha Valley Community and Technical College

(WV Code Chapter 18B)

Fund 0598 FY 2014 Org 0448

1	Kanawha Valley Community and Technical College	445	\$
2			3,
3			81
4			6,
5			23
6			9

98 - Bridgemont Community and Technical College

(WV Code Chapter 18B)

Fund 0602 FY 2014 Org 0449

1	Bridgemont Community and Technical College	486	\$
2			3,
3			67
4			5,
5			57
6			7

99 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2014 Org 0464

1 West Virginia University - Parkersburg. 471 \$ 10,097,474

100 - Southern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0380 FY 2014 Org 0487

1 Southern West Virginia Community and Technical College 446

2 \$ 8,536,576

101 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2014 Org 0489

1 West Virginia Northern Community and Technical College 447

2 \$ 7,301,620

102 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2014 Org 0492

1 Eastern West Virginia Community and Technical College 412

2 \$ 1,942,971

HIGHER EDUCATION POLICY COMMISSION

103 - Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2014 Org 0441

1 Personal Services.. 001 \$ 2,125,173

2	Employee Benefits..	010	414,635
3	Current Expenses.	130	275,742
4	Higher Education Grant Program.	164	39,019,864
5	Tuition Contract Program (R).	165	1,316,697
6	Facilities Planning and Administration.	386	2,000,000
7	PROMISE Scholarship - Transfer.	800	18,500,000
8	HEAPS Grant Program (R)..	867	5,005,687
9	BRIM Premium.	913	<u>17,243</u>
10	Total.		\$ 68,675,041

11 Any unexpended balances remaining in the appropriations for
12 Unclassified - Surplus (fund 0589, activity 097), Tuition Contract
13 Program (fund 0589, activity 165), Capital Improvements - Surplus
14 (fund 0589, activity 661), Capital Outlay and Maintenance (fund 0589,
15 activity 755), and HEAPS Grant Program (fund 0589, activity 867) at
16 the close of the fiscal year 2013 are hereby reappropriated for
17 expenditure during the fiscal year 2014.

18 The above appropriation for Facilities Planning and
19 Administration (activity 386) is for operational expenses of the West
20 Virginia Education, Research and Technology Park between construction
21 and full occupancy.

22 The above appropriation for Higher Education Grant Program
23 (activity 164) shall be transferred to the Higher Education Grant Fund
24 (fund 4933, org 0441) established by W.Va. Code §18C-5-3.

25 The above appropriation for PROMISE Scholarship - Transfer

26 (activity 800) shall be transferred to the PROMISE Scholarship Fund
 27 (fund 4296, org 0441) established by W.Va. Code §18C-7-7.

104 - Higher Education Policy Commission -

Administration -

West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

Fund 0551 FY 2014 Org 0495

1	WVNET..	169	\$	1,774,201
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105 - West Virginia University -

School of Medicine

Medical School Fund

(WV Code Chapter 18B)

Fund 0343 FY 2014 Org 0463

1	WVU School of Health Science - Eastern Division	056		\$
2				2,
3				40
4				9,
5				62
6				3
7	WVU - School of Health Sciences.. . . .	174		17,574,081
8	WVU School of Health Sciences - Charleston Division			175
9	.. . . . .	2,462,599		
10	Rural Health Outreach Programs (R).. . .	377		184,006
11	West Virginia University School of Medicine			

12	BRIM Subsidy..	460	<u>1,274,838</u>
13	Total.	\$	23,905,147

14 Any unexpended balance remaining in the appropriation for Rural
15 Health Outreach Programs (fund 0343, activity 377) at the close of the
16 fiscal year 2013 is hereby reappropriated for expenditure during the
17 fiscal year 2014.

18 Included in the appropriation for WVU - School of Health Sciences
19 (activity 174) is \$1,000,000 for Blanchette Rockefeller Project;
20 \$1,000,000 for the School of Public Health (year 3 of 5); and \$943,080
21 is for Graduate Medical Education which may be transferred to the
22 Department of Health and Human Resources' Medical Service Fund (fund
23 5084) for the purpose of matching federal or other funds to be used in
24 support of graduate medical education, subject to approval of the
25 vice-chancellor for health sciences and the secretary of the
26 department of health and human resources. If approval is denied, the
27 funds may be utilized by the respective institutions for expenditure
28 on graduate medical education.

29 Included in the above appropriation for WVU - School of Health
30 Sciences - Charleston Division (activity 175), an amount not less than
31 \$5,000, is to be used for the West Virginia Academy of Family
32 Physicians Doc of the Day Program.

33 The above appropriation for Rural Health Outreach Programs
34 (activity 377) includes rural health activities and programs; rural
35 residency development and education; and rural outreach activities.

36 The above appropriation for BRIM subsidy (activity 460) shall be
 37 paid to the Board of Risk and Insurance Management as a general
 38 revenue subsidy against the "Total Premium Billed" to the institution
 39 as part of the full cost of their malpractice insurance coverage.

106 - West Virginia University -

General Administrative Fund

(WV Code Chapter 18B)

Fund 0344 FY 2014 Org 0463

1	West Virginia University.	459	\$	105,874,466
2	Jackson's Mill (R).	461		320,048
3	West Virginia University Institute for Technology		479	8,
4				62
5				0,
6				98
7				2
8	State Priorities - Brownfield Professional Development (R)			
9	531			367,051
10	West Virginia University - Potomac State.	994		<u>4,270,762</u>
11	Total.		\$	119,453,309

12 Any unexpended balances remaining in the appropriations for
 13 General Operations (fund 0344, activity 277), Jackson's Mill (fund
 14 0344, activity 461), and State Priorities - Brownfield Professional
 15 Development (fund 0344, activity 531) at the close of the fiscal year
 16 2013 are hereby reappropriated for expenditure during the fiscal year

17 2014.

18 Included in the above appropriation for West Virginia University
19 (activity 459) is \$34,500 for the Marshall and WVU Faculty and Course
20 Development International Study Project; \$246,429 for the WVU Law
21 School - Skills Program; \$300,000 for the WVU Coal and Energy Research
22 Bureau to be expended in consultation with the Board of Coal Mine
23 Health and Safety, the Mine Safety Technology Task Force, and the DEP
24 Advisory Council; \$19,714 for the WVU College of Engineering and
25 Mineral Resources - Diesel Training - Transfer; \$500,000 for the
26 Mining Engineering Program; \$220,000 for the WVU Petroleum Engineering
27 Program; \$82,500 for the WVU - Sheep Study; \$630,000 for the Davis
28 College of Forestry Agriculture and Consumer Sciences of which \$80,000
29 is for a Landscape Architect, \$112,500 is to be used for Morgantown
30 Farms, \$112,500 is to be used for Raymond Memorial Farm, \$112,500 is
31 to be used for Reedsville Farm, and \$112,500 is to be used for
32 Kerneysville Farm; \$200,000 for Reedsville Arena and Jackson's Mill
33 Arena; \$100,000 for the WVU - Soil Testing Program; \$100,000 for a
34 veterinarian; \$50,000 for the WVU Cancer Study; \$500,000 for the
35 Center for Multiple Sclerosis Program; \$150,000 for the WV Alzheimer
36 Disease Register; and \$100,000 for the rifle team.

37 Included in the above appropriation for Jackson's Mill (activity
38 461) is \$150,000 for the Jackson's Mill Fire Academy.

39 From the above appropriation for West Virginia University -
40 Potomac State (activity 994) is \$50,000 for maintenance, repairs, and

19 the purpose of matching federal or other funds to be used in support
 20 of graduate medical education, subject to approval of the vice-
 21 chancellor for health sciences and the secretary of the department of
 22 health and human resources. If approval is denied, the funds may be
 23 utilized by the institution for expenditure on graduate medical
 24 education.

25 The above appropriation for Rural Health Outreach Programs
 26 (activity 377) includes rural health activities and programs; rural
 27 residency development and education; and rural outreach activities.

28 The above appropriation for BRIM subsidy (activity 449) shall be
 29 paid to the Board of Risk and Insurance Management as a general
 30 revenue subsidy against the "Total Premium Billed" to the institution
 31 as part of the full cost of their malpractice insurance coverage.

108 - Marshall University -

General Administration Fund

(WV Code Chapter 18B)

Fund 0348 FY 2014 Org 0471

1	Marshall University..	448	\$	49,488,599
2	Vista E-Learning (R)..	519		273,172
3	State Priorities - Brownfield Professional Development (R)			
4	531			367,051
5	WV Autism Training Center..	932		<u>1,922,742</u>
6	Total.		\$	52,051,564

7 Any unexpended balances remaining in the appropriations for Vista

8 E-Learning (fund 0348, activity 519), and State Priorities -
 9 Brownfield Professional Development (fund 0348, activity 531) at the
 10 close of fiscal year 2013 are hereby reappropriated for expenditure
 11 during the fiscal year 2014.

12 Included in the above appropriation for Marshall University
 13 (activity 448) is \$181,280 for the Marshall University - Southern WV
 14 CTC 2+2 Program and \$175,000 for the Luke Lee Listening Language &
 15 Learning Lab.

109 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2014 Org 0476

1	West Virginia School of Osteopathic Medicine	172	\$
2			7,
3			26
4			4,
5			64
6			2
7	Rural Health Outreach Programs (R) . . .	377	184,006
8	West Virginia School of Osteopathic Medicine		
9	BRIM Subsidy..	403	158,872
10	Rural Health Initiative - Medical Schools Support	581	<u>43</u>
11			<u>7,</u>
12			<u>97</u>
13			<u>5</u>

14 Total. \$ 8,045,495

15 Any unexpended balance remaining in the appropriation for Rural
16 Health Outreach Programs (fund 0336, activity 377) at the close of
17 fiscal year 2013 is hereby reappropriated for expenditure during the
18 fiscal year 2014.

19 The above appropriation for Rural Health Outreach Programs
20 (activity 377) includes rural health activities and programs; rural
21 residency development and education; and rural outreach activities.

22 The above appropriation for BRIM subsidy (activity 403) shall be
23 paid to the Board of Risk and Insurance Management as a general
24 revenue subsidy against the "Total Premium Billed" to the institution
25 as part of the full cost of their malpractice insurance coverage.

110 - Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2014 Org 0482

1 Bluefield State College.. . . . 408 \$ 6,003,814

111 - Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2014 Org 0483

1 Concord University. 410 \$ 9,294,046

2 Included in the above appropriation for Concord University
3 (activity 410) is \$100,000 for the Geographic Alliance.

112 - Fairmont State University

(WV Code Chapter 18B)

Fund 0360 FY 2014 Org 0484

1 Fairmont State University.. 414 \$ 16,281,666

113 - Glenville State College

(WV Code Chapter 18B)

Fund 0363 FY 2014 Org 0485

1 Glenville State College.. 428 \$ 6,489,479

2 Included in the above appropriation for Glenville State College
3 (activity 428) is \$300,000 for a 20 county "Hidden Promise" consortium
4 between the County School Systems and Glenville State College; and
5 \$200,000 for courses offered in conjunction with the corrections
6 academy.

114 - Shepherd University

(WV Code Chapter 18B)

Fund 0366 FY 2014 Org 0486

1 Shepherd University.. 432 \$ 10,224,351

2 Included in the above appropriation for Shepherd University
3 (activity 432) is \$100,000 for the Gateway Program.

115 - West Liberty University

(WV Code Chapter 18B)

Fund 0370 FY 2014 Org 0488

1 West Liberty University.. 439 \$ 8,488,844

116 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2014 Org 0490

1	West Virginia State University.	441	\$	10,657,707
2	West Virginia State University Land Grant Match			956
3				<u>1,</u>
4				<u>73</u>
5				<u>7,</u>
6				<u>37</u>
7				<u>4</u>
7	Total.		\$	12,395,081

8 Any unexpended balance remaining in the appropriation for General
9 Operations (fund 0373, activity 277) at the close of the fiscal year
10 2013 is hereby reappropriated for expenditure during the fiscal year
11 2014.

12 Total TITLE II, Section 1 - General Revenue
13 (Including claims against the state) \$
14 4,140,751,000

1 **Sec. 2. Appropriations from state road fund.** - From the state
2 road fund there are hereby appropriated conditionally upon the
3 fulfillment of the provisions set forth in Article 2, Chapter 11B of
4 the Code the following amounts, as itemized, for expenditure during
5 the fiscal year 2014.

DEPARTMENT OF TRANSPORTATION

117 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2014 Org 0802

**State
Road**

	Activity		Fund
1 Personal Services..	001	\$	15,647,549
2 Employee Benefits..	010		7,538,648
3 Current Expenses.	130		16,399,041
4 Repairs and Alterations..	064		60,000
5 Equipment..	070		70,000
6 Buildings..	258		10,000
7 Other Assets.	690		1,600,000
8 BRIM Premium.	913		<u>53,487</u>
9 Total.		\$	41,378,725

118 - Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2014 Org 0803

1 Debt Service.	040	\$	37,000,000
2 Maintenance..	237		354,846,000
3 Maintenance, Contract Paving and			
4 Secondary Road Maintenance.. . . .	272		60,000,000
5 Bridge Repair and Replacement.. . . .	273		40,000,000
6 Inventory Revolving..	275		4,000,000
7 Equipment Revolving..	276		15,000,000
8 General Operations.	277		55,804,000
9 Interstate Construction..	278		145,000,000
10 Other Federal Aid Programs.	279		348,000,000
11 Appalachian Programs.	280		75,000,000

12	Nonfederal Aid Construction..	281	18,000,000
13	Highway Litter Control.	282	1,740,000
14	Federal Economic Stimulus..	891	<u>1,500,000</u>
15	Total.		\$ 1,155,890,000

16 The above appropriations are to be expended in accordance with
17 the provisions of Chapters 17 and 17C of the code.

18 The commissioner of highways shall have the authority to operate
19 revolving funds within the state road fund for the operation and
20 purchase of various types of equipment used directly and indirectly in
21 the construction and maintenance of roads and for the purchase of
22 inventories and materials and supplies.

23 There is hereby appropriated within the above items sufficient
24 money for the payment of claims, accrued or arising during this
25 budgetary period, to be paid in accordance with Sections 17 and 18,
26 Article 2, Chapter 14 of the code.

27 It is the intent of the Legislature to capture and match all
28 federal funds available for expenditure on the Appalachian highway
29 system at the earliest possible time. Therefore, should amounts in
30 excess of those appropriated be required for the purposes of
31 Appalachian programs, funds in excess of the amount appropriated may
32 be made available upon recommendation of the commissioner and approval
33 of the governor. Further, for the purpose of Appalachian programs,
34 funds appropriated to line items may be transferred to other line
35 items upon recommendation of the commissioner and approval of the

36 governor.

119 - Office of Administrative Hearings

(WV Code Chapter 17C)

	Fund <u>9027</u>	FY <u>2014</u>	Org <u>0808</u>		
1	Personal Services..		001	\$	1,111,223
2	Employee Benefits..		010		473,729
3	Current Expenses.		130		358,497
4	Repairs and Alterations..		064		4,800
5	Equipment..		070		1,750
6	BRIM Premium.		913		<u>1,980</u>
7	Total.			\$	1,951,979
8	Total TITLE II, Section 2 - State Road Fund				
9	(Including claims against the state)				\$
10					<u>1,201,720,704</u>

1 **Sec. 3. Appropriations from other funds.** - From the funds
2 designated there are hereby appropriated conditionally upon the
3 fulfillment of the provisions set forth in Article 2, Chapter 11B of
4 the Code the following amounts, as itemized, for expenditure during
5 the fiscal year 2014.

LEGISLATIVE

120 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2014 Org 2300

Activity	Other Funds
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1	Personal Services..	001	\$	350,420
2	Employee Benefits..	010		147,600
3	Current Expenses.	130		133,903
4	Repairs and Alterations..	064		1,000
5	Economic Loss Claim Payment Fund (R).	334		3,460,125
6	Other Assets.	690		<u>3,700</u>
7	Total.		\$	4,096,748

8 Any unexpended balance remaining in the appropriation for
9 Economic Loss Claim Payment Fund (fund 1731, fiscal year 2013,
10 activity 334) at the close of the fiscal year 2013 is hereby
11 reappropriated for expenditure during the fiscal year 2014.

JUDICIAL

121 - Supreme Court -

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2014 Org 2400

1	Current Expenses.	130	\$	1,000,000
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EXECUTIVE

122 - Governor's Office

Minority Affairs Fund

(WV Code Chapter 5)

Fund 1058 FY 2014 Org 0100

1	Personal Services..	001	\$	126,000
2	Employee Benefits..	010		46,800

3	Current Expenses.	130		<u>503,200</u>
4	Total.		\$	676,000

123 - Auditor's Office -

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2014 Org 1200

1	Personal Services.. . . .	001	\$	441,787
2	Employee Benefits.. . . .	010		187,360
3	Unclassified.	099		15,139
4	Current Expenses.	130		440,291
5	Repairs and Alterations.. . . .	064		2,600
6	Equipment.. . . .	070		<u>426,741</u>
7	Total.		\$	1,513,918

8 There is hereby appropriated from this fund, in addition to the
9 above appropriation, the necessary amount for the expenditure of funds
10 other than personal services or employee benefits to enable the
11 division to pay the direct expenses relating to land sales as provided
12 in Chapter 11-a of the West Virginia Code.

13 The total amount of this appropriation shall be paid from the
14 special revenue fund out of fees and collections as provided by law.

124 - Auditor's Office -

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2014 Org 1200

1	Personal Services..	001	\$	232,500
2	Employee Benefits..	010		75,587
3	Current Expenses.	130		62,030
4	Repairs and Alterations..	064		6,000
5	Equipment..	070		10,805
6	Other Assets.	690		<u>50,000</u>
7	Total.		\$	436,922

*125 - Auditor's Office -
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2014 Org 1200

1	Personal Services..	001	\$	1,332,581
2	Employee Benefits..	010		549,929
3	Unclassified.	099		31,866
4	Current Expenses.	130		838,830
5	Repairs and Alterations..	064		12,400
6	Equipment..	070		19,700
7	Other Assets.	690		<u>673,326</u>
8	Total.		\$	3,458,632

*126 - Auditor's Office -
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2014 Org 1200

1	Current Expenses.	130	\$	300,000
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2	Other Assets.	690		<u>100,000</u>
3	Total.		\$	400,000

4 Fifty percent of the deposits made into this fund shall be
5 transferred to the Treasurer's Office - Technology Support and
6 Acquisition Fund (fund 1329, org 1300) for expenditure for the
7 purposes described in W.Va. Code §12-3-10c.

127 - Auditor's Office -

Purchasing Card Administration Fund

(WV Code Chapter 12)

	Fund <u>1234</u>	FY <u>2014</u>	Org <u>1200</u>		
1	Personal Services.. . . .	001	\$	1,939,705	
2	Employee Benefits.. . . .	010		559,602	
3	Current Expenses.	130		1,578,622	
4	Repairs and Alterations.. . . .	064		5,500	
5	Equipment.. . . .	070		650,000	
6	Other Assets.	690		<u>308,886</u>	
7	Total.		\$	5,042,315	

8 There is hereby appropriated from this fund, in addition to the
9 above appropriation, the amount necessary to meet the transfer
10 requirements to the Purchasing Improvement Fund (fund 2264) and the
11 Hatfield-McCoy Regional Recreation Authority per W.Va. Code §12-3-10d.

128 - Auditor's Office -

Office of the Chief Inspector

(WV Code Chapter 6)

	Fund <u>1235</u>	FY <u>2014</u>	Org <u>1200</u>		
1	Personal Services..		001	\$	2,506,081
2	Employee Benefits..		010		899,431
3	Current Expenses.		130		765,915
4	Equipment..		070		<u>50,000</u>
5	Total.			\$	4,221,427

129 - Treasurer's Office -

College Prepaid Tuition and Savings Program

Administrative Account

(WV Code Chapter 18)

	Fund <u>1301</u>	FY <u>2014</u>	Org <u>1300</u>		
1	Personal Services..		001	\$	664,184
2	Employee Benefits..		010		235,906
3	Unclassified.		099		14,000
4	Current Expenses.		130		<u>494,541</u>
5	Total.			\$	1,408,631

130 - Treasurer's Office -

Technology Support and Acquisition Fund

(WV Code Chapter 12)

	Fund <u>1329</u>	FY <u>2014</u>	Org <u>1300</u>		
1	Personal Services..		001	\$	147,236
2	Employee Benefits..		010		39,757
3	Unclassified.		099		4,700
4	Current Expenses.		130		184,956

5	Other Assets.	690		<u>100,000</u>
6	Total.		\$	476,649

131 - Department of Agriculture -

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2014 Org 1400

1	Personal Services.. . . .	001	\$	1,494,935
2	Employee Benefits.. . . .	010		749,310
3	Unclassified.	099		37,425
4	Current Expenses.	130		1,356,184
5	Repairs and Alterations.. . . .	064		58,500
6	Equipment.. . . .	070		36,209
7	Other Assets.	690		<u>10,000</u>
8	Total.		\$	3,742,563

132 - Department of Agriculture -

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2014 Org 1400

1	Personal Services.. . . .	001	\$	55,337
2	Employee Benefits.. . . .	010		18,470
3	Unclassified.	099		10,476
4	Current Expenses.	130		<u>963,404</u>
5	Total.		\$	1,047,687

133 - Department of Agriculture -

General John McCausland Memorial Farm

(WV Code Chapter 19)

	Fund <u>1409</u>	FY <u>2014</u>	Org <u>1400</u>		
1	Unclassified.		099	\$	2,100
2	Current Expenses.		130		117,900
3	Repairs and Alterations.. . . .		064		21,000
4	Equipment.. . . .		070		31,000
5	Buildings.. . . .		258		<u>38,000</u>
6	Total.			\$	210,000

7 The above appropriation shall be expended in accordance with
8 Article 26, Chapter 19 of the Code.

134 - Department of Agriculture -

Farm Operating Fund

(WV Code Chapter 19)

	Fund <u>1412</u>	FY <u>2014</u>	Org <u>1400</u>		
1	Personal Services.. . . .		001	\$	218,525
2	Employee Benefits.. . . .		010		83,692
3	Unclassified.		099		15,173
4	Current Expenses.		130		730,668
5	Repairs and Alterations.. . . .		064		238,722
6	Equipment.. . . .		070		210,600
7	Other Assets.		690		<u>20,000</u>
8	Total.			\$	1,517,380

135 - Department of Agriculture -

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2014 Org 1400

1	Personal Services..	001	\$	661,476
2	Employee Benefits..	010		297,388
3	Unclassified.	099		45,807
4	Current Expenses.	130		3,498,842
5	Repairs and Alterations..	064		40,200
6	Equipment..	070		10,000
7	Other Assets.	690		<u>27,000</u>
8	Total.		\$	4,580,713

136 - Department of Agriculture -

Integrated Predation Management Fund

(WV Code Chapter 7)

Fund 1465 FY 2014 Org 1400

1	Current Expenses.	130	\$	25,000
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137 - Attorney General -

Antitrust Enforcement Fund

(WV Code Chapter 47)

Fund 1507 FY 2014 Org 1500

1	Personal Services..	001	\$	268,883
2	Employee Benefits..	010		84,626
3	Current Expenses.	130		<u>154,194</u>
4	Total.		\$	507,703

138 - Attorney General -

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

	Fund <u>1513</u>	FY <u>2014</u>	Org <u>1500</u>		
1	Personal Services..		001	\$	172,044
2	Employee Benefits..		010		57,732
3	Current Expenses.		130		<u>37,065</u>
4	Total.			\$	266,841

139 - Attorney General -

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

	Fund <u>1514</u>	FY <u>2014</u>	Org <u>1500</u>		
1	Current Expenses.		130	\$	901,135

140 - Secretary of State -

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

	Fund <u>1612</u>	FY <u>2014</u>	Org <u>1600</u>		
1	Personal Services..		001	\$	589,735
2	Employee Benefits..		010		201,316
3	Unclassified.		099		4,524
4	Current Expenses.		130		<u>8,036</u>
5	Total.			\$	803,611

141 - Secretary of State -

General Administrative Fees Account

(WV Code Chapters 3, 5 and 59)

	Fund <u>1617</u>	FY <u>2014</u>	Org <u>1600</u>		
1	Personal Services..		001	\$	1,661,415
2	Employee Benefits..		010		636,834
3	Unclassified.		099		16,324
4	Current Expenses.		130		682,306
5	Technology Improvements..		599		<u>750,000</u>
6	Total.			\$	3,746,879

DEPARTMENT OF ADMINISTRATION

*142 - Department of Administration -
Office of the Secretary -
Tobacco Settlement Fund*

(WV Code Chapter 4)

Fund 2041 FY 2014 Org 0201

1	Tobacco Settlement Fund - Transfer. . .		902	\$	51,650
2	The above appropriation for Tobacco Settlement Fund - Transfer				
3	(activity 902) shall be transferred to the Division of Health (fund				
4	5124, org 0506) for expenditure.				

*143 - Department of Administration -
Office of the Secretary*

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2014 Org 0201

1	Current Expenses.		130	\$	30,855,000
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2 The above appropriation for Current Expenses (fund 2044, activity
 3 130) shall be transferred to the Consolidated Public Retirement Board
 4 - West Virginia Teachers' Retirement System Employers Accumulation
 5 Fund (fund 2601).

144 - Division of Information Services and Communications

(WV Code Chapter 5A)

	Fund <u>2220</u>	FY <u>2014</u>	Org <u>0210</u>		
1 Personal Services..			001	\$	16,884,858
2 Employee Benefits..			010		6,136,408
3 Unclassified.			099		382,354
4 Current Expenses.			130		12,580,822
5 Repairs and Alterations..			064		1,000
6 Equipment..			070		2,000,000
7 Other Assets.			690		<u>250,000</u>
8 Total.				\$	38,235,442

9 The total amount of this appropriation shall be paid from a
 10 special revenue fund out of collections made by the division of
 11 information services and communications as provided by law.

12 Each spending unit operating from the general revenue fund, from
 13 special revenue funds or receiving reimbursement for postage from the
 14 federal government shall be charged monthly for all postage meter
 15 service and shall reimburse the revolving fund monthly for all such
 16 amounts.

145 - Division of Purchasing -

Vendor Fee Fund

(WV Code Chapter 5A)

	Fund <u>2263</u> FY <u>2014</u> Org <u>0213</u>		
1	Personal Services..	001	\$ 499,480
2	Employee Benefits..	010	168,831
3	Unclassified.	099	2,382
4	Current Expenses.	130	225,012
5	Repairs and Alterations..	064	5,000
6	Equipment..	070	2,500
7	Other Assets.	690	2,500
8	BRIM Premium.	913	810
9	Total.		\$ 906,515

146 - Division of Purchasing -

Purchasing Improvement Fund

(WV Code Chapter 5A)

	Fund <u>2264</u> FY <u>2014</u> Org <u>0213</u>		
1	Personal Services..	001	\$ 294,353
2	Employee Benefits..	010	112,124
3	Unclassified.	099	5,562
4	Current Expenses.	130	305,478
5	Repairs and Alterations..	064	500
6	Equipment..	070	500
7	Other Assets.	690	500
8	BRIM Premium.	913	850

9 Total. \$ 719,867

147 - Travel Management

Fleet Management Office Fund

(WV Code Chapter 5A)

Fund 2301 FY 2014 Org 0215

1	Personal Services..	001	\$	532,880
2	Employee Benefits..	010		199,717
3	Unclassified.	099		4,000
4	Current Expenses.	130		7,088,784
5	Repairs and Alterations..	064		12,000
6	Equipment..	070		104,000
7	Other Assets.	690		<u>264,191</u>
8	Total.		\$	8,205,572

148 - Travel Management

Aviation Fund

(WV Code Chapter 5A)

Fund 2302 FY 2014 Org 0215

1	Unclassified.	099	\$	1,000
2	Current Expenses.	130		147,000
3	Repairs and Alterations..	064		400,237
4	Equipment..	070		1,000
5	Buildings..	258		1,000
6	Other Assets.	690		1,000
7	Land	730		<u>1,000</u>

8 Total. \$ 552,237

149 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2014 Org 0222

1	Personal Services..	001	\$	2,875,410
2	Employee Benefits..	010		1,059,253
3	Unclassified.	099		51,418
4	Current Expenses.	130		1,067,740
5	Repairs and Alterations..	064		5,000
6	Equipment..	070		20,000
7	Other Assets.	690		<u>63,000</u>

8 Total. \$ 5,141,821

9 The total amount of this appropriation shall be paid from a
10 special revenue fund out of fees collected by the division of
11 personnel.

150 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2014 Org 0228

1	Personal Services..	001	\$	174,057
2	Employee Benefits..	010		86,509
3	Unclassified.	099		5,524
4	Current Expenses.	130		280,203
5	Repairs and Alterations..	064		600
6	Equipment..	070		5,000

7	Other Assets.	690		<u>500</u>
8	Total.		\$	552,393

151 - Office of Technology -

Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

Fund 2531 FY 2014 Org 0231

1	Personal Services.. . . .	001	\$	313,116
2	Employee Benefits.. . . .	010		82,000
3	Unclassified.	099		6,949
4	Current Expenses.	130		231,911
5	Repairs and Alterations.. . . .	064		1,000
6	Equipment.. . . .	070		50,000
7	Other Assets.	690		<u>10,000</u>
8	Total.		\$	694,976

9 From the above fund, the provisions of W.Va. Code §11B-2-18
10 shall not operate to permit expenditures in excess of the funds
11 authorized for expenditure herein.

DEPARTMENT OF COMMERCE

152 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2014 Org 0305

1	Personal Services.. . . .	001	\$	700,176
2	Employee Benefits.. . . .	010		<u>261,354</u>
3	Total.		\$	961,530

153 - Division of Forestry -
 Timbering Operations Enforcement Fund

(WV Code Chapter 19)

	Fund <u>3082</u> FY <u>2014</u> Org <u>0305</u>		
1	Personal Services..	001	\$ 34,320
2	Employee Benefits..	010	11,321
3	Current Expenses.	130	87,036
4	Repairs and Alterations..	064	<u>11,250</u>
5	Total.		\$ 143,927

154 - Geological and Economic Survey -
 Geological and Analytical Services Fund

(WV Code Chapter 29)

	Fund <u>3100</u> FY <u>2014</u> Org <u>0306</u>		
1	Personal Services..	001	\$ 25,821
2	Employee Benefits..	010	12,401
3	Unclassified.	099	2,182
4	Current Expenses.	130	141,375
5	Repairs and Alterations..	064	6,500
6	Equipment..	070	20,000
7	Other Assets.	690	<u>10,000</u>
8	Total.		\$ 218,279

9 The above appropriation shall be used in accordance with W.Va.
 10 Code §29-2-4.

155 - West Virginia Development Office -

Department of Commerce

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

	Fund <u>3002</u>	FY <u>2014</u>	Org <u>0307</u>		
1	Personal Services..		001	\$	1,114,000
2	Employee Benefits..		010		414,219
3	Unclassified.		099		30,000
4	Current Expenses.		130		1,482,260
5	Repairs and Alterations..		064		<u>500</u>
6	Total.			\$	3,040,979

156 - West Virginia Development Office -

Broadband Deployment Fund

(WV Code Chapter 31)

	Fund <u>3174</u>	FY <u>2014</u>	Org <u>0307</u>		
1	Unclassified.		099	\$	40,000
2	Current Expenses.		130		<u>4,224,084</u>
3	Total.			\$	4,264,084

157 - Division of Labor -

Contractor Licensing Board Fund

(WV Code Chapter 21)

	Fund <u>3187</u>	FY <u>2014</u>	Org <u>0308</u>		
1	Personal Services..		001	\$	1,025,651
2	Employee Benefits..		010		493,723
3	Unclassified.		099		21,589

4	Current Expenses.	130		597,995
5	Repairs and Alterations.. . . .	064		15,000
6	Buildings.. . . .	258		<u>5,000</u>
7	Total.		\$	2,158,958

8 From the above account, Contractor Licensing Board Fund (fund
9 3187), an amount not to exceed \$535,500 may be transferred to the
10 Weights and Measures Fund (fund 3196).

158 - Division of Labor -

Elevator Safety Act

(WV Code Chapter 21)

	Fund <u>3188</u>	FY <u>2014</u>	Org <u>0308</u>		
1	Personal Services.. . . .	001	\$	118,330	
2	Employee Benefits.. . . .	010		58,442	
3	Unclassified.	099		2,261	
4	Current Expenses.	130		44,112	
5	Repairs and Alterations.. . . .	064		2,000	
6	Buildings.. . . .	258		<u>1,000</u>	
7	Total.		\$	226,145	

159 - Division of Labor -

Crane Operator Certification Fund

(WV Code Chapter 21)

	Fund <u>3191</u>	FY <u>2014</u>	Org <u>0308</u>		
1	Personal Services.. . . .	001	\$	55,942	
2	Employee Benefits.. . . .	010		28,438	

3	Unclassified.	099		1,380
4	Current Expenses.	130		49,765
5	Repairs and Alterations.. . . .	064		1,500
6	Buildings.. . . .	258		<u>1,000</u>
7	Total.		\$	138,025

160 - Division of Labor -

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2014 Org 0308

1	Personal Services.. . . .	001	\$	50,590
2	Employee Benefits.. . . .	010		28,726
3	Unclassified.	099		1,281
4	Current Expenses.	130		44,520
5	Repairs and Alterations.. . . .	064		2,000
6	Buildings.. . . .	258		<u>1,000</u>
7	Total.		\$	128,117

161 - Division of Labor -

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195 FY 2014 Org 0308

1	Personal Services.. . . .	001	\$	103,316
2	Employee Benefits.. . . .	010		30,452
3	Unclassified.	099		1,847
4	Current Expenses.	130		43,700

5	Repairs and Alterations..	064		1,000
6	Buildings..	258		1,000
7	BRIM Premium.	913		<u>3,404</u>
8	Total.		\$	184,719

*162 - Division of Labor -
Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2014 Org 0308

1	Current Expenses.	130	\$	48,000
2	Repairs and Alterations..	064		1,000
3	Equipment..	070		<u>536,500</u>
4	Total.		\$	585,500

*163 - Division of Natural Resources -
License Fund - Wildlife Resources*

(WV Code Chapter 20)

Fund 3200 FY 2014 Org 0310

1	Wildlife Resources.	023	\$	5,551,895
2	Administration.	155		1,387,974
3	Capital Improvements and Land Purchase (R)		248	
4	.. . . .			1,387,973
5	Law Enforcement..	806		<u>5,551,895</u>
6	Total.		\$	13,879,737

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of fees collected by the division of natural

9 resources.

10 Any unexpended balance remaining in the appropriation for
11 Capital Improvements and Land Purchase (fund 3200, activity 248) at
12 the close of the fiscal year 2013 is hereby reappropriated for
13 expenditure during the fiscal year 2014.

164 - Division of Natural Resources -

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2014 Org 0310

1 Current Expenses. 130 \$ 125,000

165 - Division of Natural Resources -

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2014 Org 0310

1 Personal Services.. . . . 001 \$ 464,245
2 Employee Benefits.. . . . 010 213,864
3 Current Expenses. 130 201,930
4 Equipment.. . . . 070 106,615
5 Total. \$ 986,654

166 - Division of Natural Resources -

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2014 Org 0310

1 Personal Services.. . . . 001 \$ 132,580

2	Employee Benefits..	010		55,742
3	Unclassified.	099		14,000
4	Current Expenses.	130		151,250
5	Repairs and Alterations..	064		15,016
6	Equipment..	070		33,200
7	Buildings..	258		8,300
8	Other Assets.	690		1,000,000
9	Land	730		<u>900</u>
10	Total.		\$	1,410,988

*167 - Division of Natural Resources -
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2014 Org 0310

1	Personal Services..	001	\$	41,461
2	Employee Benefits..	010		19,563
3	Current Expenses.	130		66,458
4	Equipment..	070		1,297
5	Buildings..	258		<u>6,969</u>
6	Total.		\$	135,748

*168 - Division of Natural Resources -
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2014 Org 0310

1	Unclassified.	099	\$	200
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2	Current Expenses.	130		<u>19,800</u>
3	Total.		\$	20,000

*169 - Division of Miners' Health, Safety and Training -
Special Health, Safety and Training Fund*

(WV Code Chapter 22A)

Fund 3355 FY 2014 Org 0314

1	Personal Services.. . . .	001	\$	343,884
2	Employee Benefits.. . . .	010		127,722
3	WV Mining Extension Service.. . . .	026		150,000
4	Unclassified.	099		40,985
5	Current Expenses.	130		1,954,557
6	Buildings.. . . .	258		481,358
7	Land	730		<u>1,000,000</u>
8	Total.		\$	4,098,506

*170 - Division of Energy -
Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2014 Org 0328

1	Energy Assistance - Total.. . . .	647	\$	500,000
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*171 - Division of Energy -
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2014 Org 0328

1	Personal Services.. . . .	001	\$	335,474
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2	Employee Benefits..	010		102,947
3	Unclassified.	099		8,300
4	Current Expenses.	130		381,671
5	Repairs and Alterations..	064		1,500
6	Equipment..	070		<u>8,323</u>
7	Total.		\$	838,215

DEPARTMENT OF EDUCATION

*172 - State Board of Education -
Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2014 Org 0402

1	Personal Services..	001	\$	404,000
2	Employee Benefits..	010		123,554
3	Unclassified.	099		8,000
4	Current Expenses.	130		261,446
5	Repairs and Alterations..	064		1,000
6	Equipment..	070		1,000
7	Other Assets.	690		<u>1,000</u>
8	Total.		\$	800,000

173 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2014 Org 0402

1	Personal Services..	001	\$	818,143
2	Employee Benefits..	010		268,409

3	Current Expenses.	130		249,750
4	Repairs and Alterations.. . . .	064		7,500
5	Equipment.. . . .	070		<u>26,000</u>
6	Total.		\$	1,369,802

7 The above appropriation is for the administrative expenses of the
8 school building authority and shall be paid from the interest earnings
9 on debt service reserve accounts maintained on behalf of said
10 authority.

*174 - State Board of Education -
FFA-FHA Camp and Conference Center
(WV Code Chapter 18)*

Fund 3960 FY 2014 Org 0402

1	Personal Services.. . . .	001	\$	855,395
2	Employee Benefits.. . . .	010		313,799
3	Unclassified.	099		17,000
4	Current Expenses.	130		707,223
5	Repairs and Alterations.. . . .	064		57,500
6	Equipment.. . . .	070		1,000
7	Buildings.. . . .	258		1,000
8	Other Assets.	690		10,000
9	Land	730		<u>1,000</u>
10	Total.		\$	1,963,917

DEPARTMENT OF EDUCATION AND THE ARTS

175 - Office of the Secretary -

Lottery Education Fund Interest Earnings -

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2014 Org 0431

1 Any unexpended balance remaining in the appropriation for
2 Educational Enhancements (fund 3508, activity 695) at the close of the
3 fiscal year 2013 is hereby reappropriated for expenditure during the
4 fiscal year 2014.

176 - Division of Culture and History -

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2014 Org 0432

1	Personal Services..	001	\$	154,041
2	Employee Benefits..	010		54,590
3	Current Expenses.	130		864,693
4	Equipment..	070		75,000
5	Buildings..	258		1,000
6	Other Assets.	690		52,328
7	Land	730		<u>1,000</u>
8	Total.		\$	1,202,652

177 - State Board of Rehabilitation -

Division of Rehabilitation Services -

West Virginia Rehabilitation Center -

Special Account

(WV Code Chapter 18)

Fund 8664 FY 2014 Org 0932

1	Personal Services..	001	\$	75,000
2	Employee Benefits..	010		20,738
3	Current Expenses.	130		2,289,622
4	Repairs and Alterations..	064		150,000
5	Equipment..	070		220,000
6	Other Assets.	690		<u>150,000</u>
7	Total.		\$	2,905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION

178 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2014 Org 0312

1	Personal Services..	001	\$	594,881
2	Employee Benefits..	010		208,108
3	Current Expenses.	130		1,760,277
4	Repairs and Alterations..	064		1,000
5	Equipment..	070		5,000
6	Other Assets.	690		<u>4,403</u>
7	Total.		\$	2,573,669

179 - Division of Environmental Protection -

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2014 Org 0313

1	Personal Services..	001	\$	354,280
2	Employee Benefits..	010		156,737
3	Current Expenses.	130		88,913
4	Repairs and Alterations..	064		500
5	Equipment..	070		3,000
6	Other Assets.	690		<u>2,000</u>
7	Total.		\$	605,430

*180 - Division of Environmental Protection -
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2014 Org 0313

1	Personal Services..	001	\$	320,371
2	Employee Benefits..	010		144,953
3	Current Expenses.	130		1,251,510
4	Repairs and Alterations..	064		13,000
5	Equipment..	070		53,105
6	Other Assets.	690		<u>10,000</u>
7	Total.		\$	1,792,939

*181 - Division of Environmental Protection -
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2014 Org 0313

1	Personal Services..	001	\$	953,254
2	Employee Benefits..	010		397,575

3	Current Expenses.	130		16,402,506
4	Repairs and Alterations.. . . .	064		79,950
5	Equipment.. . . .	070		130,192
6	Other Assets.	690		<u>32,000</u>
7	Total.		\$	17,995,477

182 - Division of Environmental Protection -

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2014 Org 0313

1	Personal Services.. . . .	001	\$	123,532
2	Employee Benefits.. . . .	010		40,062
3	Current Expenses.	130		<u>512,329</u>
4	Total.		\$	675,923

183 - Division of Environmental Protection -

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2014 Org 0313

1	Personal Services.. . . .	001	\$	1,935,835
2	Employee Benefits.. . . .	010		763,953
3	Current Expenses.	130		1,414,609
4	Repairs and Alterations.. . . .	064		15,600
5	Equipment.. . . .	070		8,000
6	Other Assets.	690		<u>15,000</u>
7	Total.		\$	4,152,997

184 - Division of Environmental Protection -
Mining and Reclamation Operations Fund

(WV Code Chapter 22)

	Fund <u>3324</u>	FY <u>2014</u>	Org <u>0313</u>	
1	Personal Services..		001	\$ 3,171,607
2	Employee Benefits..		010	1,463,602
3	Current Expenses.		130	2,407,012
4	Repairs and Alterations..		064	60,500
5	Equipment..		070	85,134
6	Other Assets.		690	<u>57,500</u>
7	Total.			\$ 7,245,355

185 - Division of Environmental Protection -
Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

	Fund <u>3325</u>	FY <u>2014</u>	Org <u>0313</u>	
1	Personal Services..		001	\$ 324,427
2	Employee Benefits..		010	117,116
3	Current Expenses.		130	302,000
4	Repairs and Alterations..		064	5,400
5	Equipment..		070	3,500
6	Other Assets.		690	<u>3,500</u>
7	Total.			\$ 755,943

186 - Division of Environmental Protection -

Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

	Fund <u>3331</u>	FY <u>2014</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	443,554
2	Employee Benefits..		010		189,765
3	Current Expenses.		130		433,002
4	Repairs and Alterations..		064		7,014
5	Equipment..		070		9,000
6	Other Assets.		690		<u>11,700</u>
7	Total.			\$	1,094,035

187 - Division of Environmental Protection -

*Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

	Fund <u>3332</u>	FY <u>2014</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	566,858
2	Employee Benefits..		010		213,126
3	Current Expenses.		130		3,656,970
4	Repairs and Alterations..		064		10,150
5	Equipment..		070		31,500
6	Other Assets.		690		<u>1,000</u>
7	Total.			\$	4,479,604

188 - Division of Environmental Protection -

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2014 Org 0313

1	Personal Services..	001	\$	1,871,437
2	Employee Benefits..	010		811,773
3	Current Expenses.	130		995,975
4	Repairs and Alterations..	064		51,930
5	Equipment..	070		65,356
6	Other Assets.	690		<u>32,168</u>
7	Total.		\$	3,828,639

189 - Division of Environmental Protection -

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2014 Org 0313

1	Personal Services..	001	\$	4,228,403
2	Employee Benefits..	010		1,429,099
3	Current Expenses.	130		1,560,612
4	Repairs and Alterations..	064		69,694
5	Equipment..	070		106,927
6	Other Assets.	690		<u>49,322</u>
7	Total.		\$	7,444,057

190 - Division of Environmental Protection -

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

	Fund <u>3340</u>	FY <u>2014</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	190,729
2	Employee Benefits..		010		77,435
3	Current Expenses.		130		94,688
4	Repairs and Alterations..		064		1,000
5	Equipment..		070		6,500
6	Other Assets.		690		<u>4,000</u>
7	Total.			\$	374,352

191 - Division of Environmental Protection -

Stream Restoration Fund

(WV Code Chapter 22)

	Fund <u>3349</u>	FY <u>2014</u>	Org <u>0313</u>		
1	Current Expenses.		130	\$	11,294,705
2	Repairs and Alterations..		064		2,500
3	Equipment..		070		500
4	Other Assets.		690		<u>500</u>
5	Total.			\$	11,298,205

192 - Division of Environmental Protection -

Litter Control Fund

(WV Code Chapter 22)

	Fund <u>3486</u>	FY <u>2014</u>	Org <u>0313</u>		
1	Current Expenses.		130	\$	60,000

193 - Division of Environmental Protection -

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2014 Org 0313

1	Personal Services..	001	\$	385,365
2	Employee Benefits..	010		158,554
3	Current Expenses.	130		2,240,488
4	Repairs and Alterations..	064		800
5	Equipment..	070		<u>500</u>
6	Total.		\$	2,785,707

194 - Division of Environmental Protection -

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2014 Org 0313

1	Personal Services..	001	\$	834,564
2	Employee Benefits..	010		343,781
3	Current Expenses.	130		638,086
4	Repairs and Alterations..	064		20,112
5	Equipment..	070		27,748
6	Other Assets.	690		<u>23,300</u>
7	Total.		\$	1,887,591

195 - Oil and Gas Conservation Commission -

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

Fund 3371 FY 2014 Org 0315

1	Personal Services..	001	\$	119,742
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2	Employee Benefits..	010		37,482
3	Current Expenses.	130		61,225
4	Repairs and Alterations..	064		1,000
5	Equipment..	070		9,481
6	Other Assets.	690		<u>1,500</u>
7	Total.		\$	230,430

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

196 - Division of Health -

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2014 Org 0506

1	Institutional Facilities Operations.. .	335	\$	61,218
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197 - Division of Health -

The Vital Statistics Account

(WV Code Chapter 16)

Fund 5144 FY 2014 Org 0506

1	Personal Services..	001	\$	622,875
2	Employee Benefits..	010		253,896
3	Unclassified...	099		15,500
4	Current Expenses.	130		185,954
5	Equipment..	070		30,000
6	Other Assets.	690		<u>441,834</u>
7	Total.		\$	1,550,059

198 - Division of Health -

Hospital Services Revenue Account

Special Fund

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

Fund 5156 FY 2014 Org 0506

1	Institutional Facilities Operations (R).	335	\$	46,208,911
2	Medical Services Trust Fund - Transfer.	512		<u>27,800,000</u>
3	Total.		\$	74,008,911

4 Any unexpended balance remaining in the appropriation for
5 Institutional Facilities Operations (fund 5156, activity 335) at the
6 close of the fiscal year 2013 is hereby reappropriated for expenditure
7 during the fiscal year 2014.

8 The total amount of this appropriation shall be paid from the
9 hospital services revenue account special fund created by W.Va. Code
10 §16-1-13, and shall be used for operating expenses and for
11 improvements in connection with existing facilities and bond payments.

12 The secretary of the department of health and human resources is
13 authorized to utilize up to ten percent of the funds from the
14 appropriation for Institutional Facilities Operations line to
15 facilitate cost effective and cost saving services at the community
16 level.

17 Necessary funds from the above appropriation may be used for
18 medical facilities operations, either in connection with this account
19 or in connection with the line item designated Institutional

1	Personal Services..	001	\$	439,744
2	Employee Benefits..	010		166,206
3	Unclassified.	099		7,113
4	Current Expenses.	130		<u>98,247</u>
5	Total.		\$	711,310

201 - Division of Health -

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2014 Org 0506

1	Personal Services..	001	\$	64,535
2	Employee Benefits..	010		24,047
3	Unclassified...	099		18,477
4	Current Expenses.	130		<u>1,740,699</u>
5	Total.		\$	1,847,758

202 - Division of Health -

Lead Abatement Account

(WV Code Chapter 16)

Fund 5204 FY 2014 Org 0506

1	Personal Services..	001	\$	13,000
2	Employee Benefits..	010		6,100
3	Unclassified.	099		373
4	Current Expenses.	130		<u>17,875</u>
5	Total.		\$	37,348

203 - Division of Health -

West Virginia Birth to Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2014 Org 0506

1	Personal Services..	001	\$	500,007
2	Employee Benefits..	010		207,538
3	Unclassified.	099		223,999
4	Current Expenses.	130		<u>21,468,438</u>
5	Total.		\$	22,399,982

204 - Division of Health -

Tobacco Control Special Fund

(WV Code Chapter 16)

Fund 5218 FY 2014 Org 0506

1	Current Expenses.	130	\$	7,579
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205 - West Virginia Health Care Authority -

Health Care Cost Review Fund

(WV Code Chapter 16)

Fund 5375 FY 2014 Org 0507

1	Personal Services..	001	\$	2,224,943
2	Employee Benefits..	010		808,878
3	Hospital Assistance..	025		600,000
4	Unclassified.	099		67,000
5	Current Expenses.	130		2,837,945
6	Repairs and Alterations..	064		25,000
7	Equipment..	070		50,000

8	Buildings..	258		25,000
9	Other Assets.	690		<u>100,000</u>
10	Total.		\$	6,738,766

11 The above appropriation is to be expended in accordance with and
12 pursuant to the provisions of W.Va. Code §16-29B and from the special
13 revolving fund designated health care cost review fund.

*206 - West Virginia Health Care Authority -
West Virginia Health Information Network Account
(WV Code Chapter 16)*

Fund 5380 FY 2014 Org 0507

1	Personal Services..	001	\$	257,500
2	Employee Benefits..	010		107,460
3	Unclassified.	099		20,000
4	Current Expenses.	130		1,615,040
5	Technology Infrastructure Network..	351		<u>3,500,000</u>
6	Total.		\$	5,500,000

*207 - West Virginia Health Care Authority -
Revolving Loan Fund*

(WV Code Chapter 16)

Fund 5382 FY 2014 Org 0507

1	Current Expenses.	130	\$	2,000,000
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*208 - Division of Human Services -
Health Care Provider Tax -
Medicaid State Share Fund*

(WV Code Chapter 11)

Fund 5090 FY 2014 Org 0511

1	Medical Services.	189	\$	181,581,008
2	Medical Services Administrative Costs..	789		<u>418,992</u>
3	Total.		\$	182,000,000

4 The above appropriation for Medical Services Administrative Costs
5 (fund 5090, activity 789) shall be transferred to a special revenue
6 account in the treasury for use by the department of health and human
7 resources for administrative purposes. The remainder of all moneys
8 deposited in the fund shall be transferred to the West Virginia
9 medical services fund (fund 5084).

209 - Division of Human Services -

Child Support Enforcement Fund

(WV Code Chapter 48A)

Fund 5094 FY 2014 Org 0511

1	Personal Services.. . . .	001	\$	17,130,317
2	Employee Benefits.. . . .	010		7,679,192
3	Unclassified.	099		380,000
4	Current Expenses.	130		<u>12,810,491</u>
5	Total.		\$	38,000,000

6 Any unexpended balance remaining in the appropriation for
7 Unclassified - Total (fund 5094, activity 096) at the close of the
8 fiscal year 2013 is hereby reappropriated for expenditure during the
9 fiscal year 2014.

210 - Division of Human Services -

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2014 Org 0511

1	Medical Services.	189	\$	65,229,899
2	Medical Services Administrative Costs..	789		<u>548,723</u>
3	Total.		\$	65,778,622

4 The above appropriation to Medical Services shall be used to
5 provide state match of Medicaid expenditures as defined and authorized
6 in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from the fund
7 are limited to the following: payment of backlogged billings, funding
8 for services to future federally mandated population groups and
9 payment of the required state match for medicaid disproportionate
10 share payments. The remainder of all moneys deposited in the fund
11 shall be transferred to the division of human services accounts.

211 - Division of Human Services -

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2014 Org 0511

1	Personal Services.. . . .	001	\$	64,417
2	Employee Benefits.. . . .	010		24,975
3	Unclassified.	099		16,031
4	Current Expenses.	130		<u>1,497,688</u>
5	Total.		\$	1,603,111

212 - Division of Human Services -
Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2014 Org 0511

1 Current Expenses. 130 \$ 1,077,982

213 - Division of Human Services -

West Virginia Works Separate State College Program Fund

(WV Code Chapter 9)

Fund 5467 FY 2014 Org 0511

1 Current Expenses. 130 \$ 1,200,000

214 - Division of Human Services -

West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468 FY 2014 Org 0511

1 Current Expenses. 130 \$ 3,480,000

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

215 - Department of Military Affairs and Public Safety -

Office of the Secretary -

Law-Enforcement, Safety and Emergency Worker

Funeral Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2014 Org 0601

1 Current Expenses. 130 \$ 25,000

216 - State Armory Board -

General Armory Fund

(WV Code Chapter 15)

	Fund <u>6057</u>	FY <u>2014</u>	Org <u>0603</u>		
1	Personal Services..		001	\$	110,000
2	Employee Benefits..		010		28,250
3	Current Expenses.		130		50,000
4	Repairs and Alterations..		064		490,750
5	Equipment..		070		300,000
6	Buildings..		258		971,000
7	Land		730		<u>50,000</u>
8	Total.			\$	2,000,000

217 - Division of Homeland Security and
Emergency Management -

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

Fund 6295 FY 2014 Org 0606

1	Current Expenses.	130	\$	2,000,000	
2	Any unexpended balance remaining in the appropriation for				
3	Unclassified - Total (fund 6295, activity 096) at the close of fiscal				
4	year 2013 is hereby reappropriated for expenditure during the fiscal				
5	year 2014.				

218 - West Virginia Division of Corrections -

Parolee Supervision Fees

(WV Code Chapter 62)

	Fund <u>6362</u>	FY <u>2014</u>	Org <u>0608</u>		
1	Personal Services..		001	\$	384,443
2	Employee Benefits..		010		129,350
3	Unclassified.		099		9,804
4	Current Expenses.		130		408,480
5	Equipment..		070		30,000
6	Other Assets.		690		<u>40,129</u>
7	Total.			\$	1,002,206

219 - West Virginia State Police -

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

	Fund <u>6501</u>	FY <u>2014</u>	Org <u>0612</u>		
1	Personal Services..		001	\$	802,086
2	Employee Benefits..		010		333,544
3	Current Expenses.		130		260,680
4	Repairs and Alterations..		064		4,500
5	Equipment..		070		170,000
6	Other Assets.		690		5,000
7	BRIM Premium.		913		<u>302,432</u>
8	Total.			\$	1,878,242

9 The total amount of this appropriation shall be paid from the
10 special revenue fund out of fees collected for inspection stickers
11 as provided by law.

220 - West Virginia State Police -

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2014 Org 0612

1	Current Expenses.	130	\$	1,327,000
2	BRIM Premium.	913		<u>154,452</u>
3	Total.		\$	1,481,452

4 The total amount of this appropriation shall be paid from the
5 special revenue fund out of receipts collected pursuant to W.Va. Code
6 §11-15-9a and 16 and paid into a revolving fund account in the state
7 treasury.

*221 - West Virginia State Police -
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2014 Org 0612

1	Buildings.. . . .	258	\$	443,980
2	Land	730		1,000
3	BRIM Premium.	913		<u>77,222</u>
4	Total.		\$	522,202

*222 - West Virginia State Police -
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2014 Org 0612

1	Current Expenses.	130	\$	114,063
2	Repairs and Alterations.. . . .	064		10,000

3	Equipment..	070		157,002
4	Buildings..	258		40,000
5	Other Assets.	913		<u>45,000</u>
6	Total.		\$	366,065

223 - West Virginia State Police -

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2014 Org 0612

1	Personal Services..	001	\$	141,568
2	Employee Benefits..	010		78,667
3	Current Expenses.	130		34,662
4	Repairs and Alterations..	064		500
5	Equipment..	070		500
6	Other Assets.	690		500
7	BRIM Premium.	913		<u>18,524</u>
8	Total.		\$	274,921

224 - West Virginia State Police -

Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532 FY 2014 Org 0612

1	Current Expenses.	130	\$	8,300
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225 - West Virginia State Police -

State Police Academy Post Exchange

(WV Code Chapter 15)

	Fund <u>6544</u>	FY <u>2014</u>	Org <u>0612</u>		
1	Current Expenses.		130	\$	160,000
2	Repairs and Alterations.. . . .		064		<u>40,000</u>
3	Total.			\$	200,000

226 - Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

	Fund <u>6675</u>	FY <u>2014</u>	Org <u>0615</u>		
1	Personal Services.. . . .		001	\$	1,417,488
2	Employee Benefits.. . . .		010		553,551
3	Debt Service.		040		9,000,000
4	Current Expenses.		130		495,852
5	Repairs and Alterations.. . . .		064		4,000
6	Equipment.. . . .		070		<u>1,743</u>
7	Total.			\$	11,472,634

227 - Fire Commission -

Fire Marshal Fees

(WV Code Chapter 29)

	Fund <u>6152</u>	FY <u>2014</u>	Org <u>0619</u>		
1	Personal Services.. . . .		001	\$	2,035,000
2	Employee Benefits.. . . .		010		813,036
3	Unclassified.		099		3,800
4	Current Expenses.		130		1,186,900
5	Repairs and Alterations.. . . .		064		54,500
6	Equipment.. . . .		070		44,800

7	Other Assets.	690		12,000
8	BRIM Premium.	913		<u>50,000</u>
9	Total.		\$	4,200,036

10 Any unexpended cash balance remaining in fund 6152 at the close
11 of the fiscal year 2013 is hereby available for expenditure as part of
12 the fiscal year 2014 appropriation.

228 - Division of Justice and Community Services -

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2014 Org 0620

1	Personal Services.. . . .	001	\$	124,279
2	Employee Benefits.. . . .	010		50,858
3	Current Expenses.	130		1,823,863
4	Repairs and Alterations.. . . .	064		<u>1,000</u>
5	Total.		\$	2,000,000

229 - Division of Justice and Community Services -

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2014 Org 0620

1	Personal Services.. . . .	001	\$	15,544
2	Employee Benefits.. . . .	010		7,239
3	Current Expenses.	130		<u>1,477,217</u>
4	Total.		\$	1,500,000

DEPARTMENT OF REVENUE

230 - Division of Financial Institutions

(WV Code Chapter 31A)

	Fund <u>3041</u>	FY <u>2014</u>	Org <u>0303</u>		
1	Personal Services..		001	\$	1,837,262
2	Employee Benefits..		010		625,662
3	Unclassified.		099		32,290
4	Current Expenses.		130		682,652
5	Repairs and Alterations..		064		3,500
6	Equipment..		070		20,000
7	Other Assets.		690		<u>27,710</u>
8	Total.			\$	3,229,076

231 - Office of the Secretary -

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2014 Org 0701

1	Directed Transfer..		700	\$	20,000,000
2	Retirement Systems - Unfunded Liability.		775		<u>20,000,000</u>
3	Total.			\$	40,000,000

4 The above appropriation for Directed Transfer shall be
 5 transferred to the Consolidated Public Retirement Board - West
 6 Virginia Public Employees Retirement System Employers Accumulation
 7 Fund (fund 2510).

8 The above appropriation for Retirement Systems - Unfunded
 9 Liability (fund 7007, activity 775) shall be transferred to the

10 Consolidated Public Retirement Board - West Virginia Teachers'
 11 Retirement System School Aid Formula Funds Holding Account Fund (fund
 12 2606).

232 - Tax Division -

Cemetery Company Account

(WV Code Chapter 35)

	Fund <u>7071</u>	FY <u>2014</u>	Org <u>0702</u>		
1	Personal Services..		001	\$	17,614
2	Employee Benefits..		010		5,845
3	Current Expenses.		130		<u>7,717</u>
4	Total.			\$	31,176

233 - Tax Division -

Special Audit and Investigative Unit

(WV Code Chapter 11)

	Fund <u>7073</u>	FY <u>2014</u>	Org <u>0702</u>		
1	Personal Services..		001	\$	587,652
2	Employee Benefits..		010		228,821
3	Unclassified.		099		11,000
4	Current Expenses.		130		260,527
5	Repairs and Alterations..		064		7,000
6	Equipment..		070		<u>5,000</u>
7	Total.			\$	1,100,000

234 - Tax Division -

Special District Excise Tax Administration Fund

(WV Code Chapter 11)

Fund 7086 FY 2014 Org 0702

1	Personal Services..	001	\$	28,648
2	Employee Benefits..	010		11,994
3	Current Expenses.	130		<u>11,431</u>
4	Total.		\$	52,073

235 - Tax Division -

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2014 Org 0702

1	Personal Services..	001	\$	172,340
2	Employee Benefits..	010		81,822
3	Current Expenses.	130		<u>5,406</u>
4	Total.		\$	259,568

236 - Tax Division -

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(WV Code Chapter 47)

Fund 7092 FY 2014 Org 0702

1	Current Expenses.	130	\$	35,000
2	Equipment..	070		<u>15,000</u>
3	Total.		\$	50,000

237 - State Budget Office -

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2014 Org 0703

1	Public Employees Insurance Reserve Fund - Transfer	903	\$	
2				6,
3				80
4				0,
5				00
6				0
7	PEIA Subsidy.	801		<u>4,000,000</u>
8	Total.		\$	10,800,000

9 The above appropriation for Public Employees Insurance Reserve
10 Fund - Transfer shall be transferred to the Medical Services Trust
11 Fund (fund 5185, org 0511) for expenditure.

12 The above appropriation for PEIA Subsidy (fund 7400, activity
13 801) shall be transferred to the West Virginia Public Employee's
14 Insurance Agency and utilized for the purposes of offsetting benefit
15 changes for employees.

238 - Insurance Commissioner -

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2014 Org 0704

1	Personal Services.. . . .	001	\$	526,548
2	Employee Benefits.. . . .	010		190,057
3	Current Expenses.	130		1,359,376

4	Repairs and Alterations..	064		10,000
5	Equipment..	070		50,000
6	Buildings..	258		35,000
7	Other Assets.	690		<u>11,426</u>
8	Total.		\$	2,182,407

239 - Insurance Commissioner -

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2014 Org 0704

1	Personal Services..	001	\$	390,375
2	Employee Benefits..	010		158,369
3	Current Expenses.	130		204,186
4	Repairs and Alterations..	064		5,000
5	Equipment..	070		20,000
6	Buildings..	258		20,000
7	Other Assets.	690		<u>20,000</u>
8	Total.		\$	817,930

240 - Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2014 Org 0704

1	Personal Services..	001	\$	16,907,778
2	Employee Benefits..	010		7,999,349
3	Current Expenses.	130		8,923,041
4	Repairs and Alterations..	064		68,510

5	Equipment..	070	1,350,661
6	Buildings..	258	250,000
7	Other Assets..	690	<u>500,661</u>
8	Total..		\$ 36,000,000

9 The total amount of this appropriation shall be paid from a
10 special revenue fund out of collections of fees and charges as
11 provided by law.

*241 - Insurance Commissioner -
Workers' Compensation Old Fund*

(WV Code Chapter 23)

Fund 7162 FY 2014 Org 0704

1	Employee Benefits..	010	\$ 100,000
2	Current Expenses..	130	<u>549,900,000</u>
3	Total..		\$ 550,000,000

*242 - Insurance Commissioner -
Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

Fund 7163 FY 2014 Org 0704

1	Current Expenses..	130	\$ 27,000,000
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*243 - Insurance Commissioner -
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2014 Org 0704

1	Current Expenses..	130	\$ 5,000,000
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244 - Insurance Commissioner -
Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2014 Org 0704

1	Current Expenses.	130	\$	10,000,000
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245 - Lottery Commission -
Revenue Center Construction Fund

(WV Code Chapter 29)

Fund 7209 FY 2014 Org 0705

1	Buildings.	258	\$	1,690,088
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246 - Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2014 Org 0706

1	Personal Services.	001	\$	171,902
2	Employee Benefits.	010		76,117
3	Current Expenses.	130		104,348
4	Equipment.	070		100
5	Total.		\$	352,467

247 - Racing Commission -

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2014 Org 0707

1	Medical Expenses - Total.	245	\$	57,000
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2 The total amount of this appropriation shall be paid from the

3 special revenue fund out of collections of license fees and fines as
 4 provided by law.

5 No expenditures shall be made from this account except for
 6 hospitalization, medical care and/or funeral expenses for persons
 7 contributing to this fund.

248 - Racing Commission -

Administration and Promotion Account

(WV Code Chapter 19)

	Fund <u>7304</u>	FY <u>2014</u>	Org <u>0707</u>		
1	Personal Services..		001	\$	182,815
2	Employee Benefits..		010		57,967
3	Current Expenses.		130		104,218
4	Other Assets.		690		<u>10,000</u>
5	Total.			\$	355,000

249 - Racing Commission -

General Administration

(WV Code Chapter 19)

	Fund <u>7305</u>	FY <u>2014</u>	Org <u>0707</u>		
1	Personal Services..		001	\$	2,080,693
2	Employee Benefits..		010		747,387
3	Current Expenses.		130		752,498
4	Repairs and Alterations..		064		7,000
5	Other Assets.		690		<u>50,000</u>
6	Total.			\$	3,637,578

250 - Racing Commission -
Administration, Promotion, Education, Capital Improvement
and Greyhound Adoption Programs
to include Spaying and Neutering Account

(WV Code Chapter 19)

	Fund <u>7307</u> FY <u>2014</u> Org <u>0707</u>		
1	Personal Services..	001	\$ 205,660
2	Employee Benefits..	010	79,814
3	Current Expenses.	130	209,406
4	Repairs and Alterations..	064	5,000
5	Other Assets.	690	<u>200,000</u>
6	Total.		\$ 699,880

251 - Alcohol Beverage Control Administration -
Wine License Special Fund

(WV Code Chapter 60)

	Fund <u>7351</u> FY <u>2014</u> Org <u>0708</u>		
1	Personal Services..	001	\$ 117,723
2	Employee Benefits..	010	50,840
3	Current Expenses.	130	38,324
4	Repairs and Alterations..	064	14,000
5	Equipment..	070	32,000
6	Buildings..	258	<u>56,000</u>
7	Total.		\$ 308,887

8 To the extent permitted by law, four classified exempt positions

9 shall be provided from Personal Services line item for field auditors.

252 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

	Fund <u>7352</u>	FY <u>2014</u>	Org <u>0708</u>		
1	Personal Services..		001	\$	3,832,171
2	Employee Benefits..		010		1,640,895
3	Current Expenses.		130		2,930,500
4	Repairs and Alterations..		064		87,000
5	Equipment..		070		<u>12,548</u>
6	Total.			\$	8,503,114

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of liquor revenues and any other revenues
9 available.

10 The above appropriation includes the salary of the commissioner
11 and the salaries, expenses and equipment of administrative offices,
12 warehouses and inspectors.

13 The above appropriation includes funding for the Tobacco/Alcohol
14 Education Program.

15 There is hereby appropriated from liquor revenues, in addition to
16 the above appropriation, the necessary amount for the purchase of
17 liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

253 - Division of Motor Vehicles -

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2014 Org 0802

1 Current Expenses. 130 \$ 189,000

254 - Division of Motor Vehicles -
Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2014 Org 0802

1 Personal Services.. . . . 001 \$ 1,790,000

2 Employee Benefits.. . . . 010 843,677

3 Current Expenses. 130 2,739,348

4 Repairs and Alterations.. . . . 064 16,000

5 Other Assets. 690 210,000

6 BRIM Premium. 913 53,486

7 Total. \$ 5,652,511

255 - Division of Highways -
A. James Manchin Fund

(WV Code Chapter 22)

Fund 8319 FY 2014 Org 0803

1 Current Expenses. 130 \$ 1,650,000

256 - Public Port Authority -
Special Railroad and Intermodal Enhancement Fund

(WV Code Chapter 17)

Fund 8254 FY 2014 Org 0806

1 Current Expenses. 130 \$ 10,000

2	Other Assets.	690		<u>7,990,000</u>
3	Total.		\$	8,000,000

DEPARTMENT OF VETERANS' ASSISTANCE

257 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2014 Org 0613

1	Personal Services.. . . .	001	\$	65,360
2	Employee Benefits.. . . .	010		28,850
3	Current Expenses.	130		2,355,790
4	Repairs and Alterations.. . . .	064		100,000
5	Equipment.. . . .	070		100,000
6	Other Assets.	690		<u>100,000</u>
7	Total.		\$	2,750,000

258 - Department of Veterans' Assistance -

WV Veterans' Home -

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754 FY 2014 Org 0618

1	Current Expenses.	130	\$	700,000
2	Repairs and Alterations.. . . .	064		<u>50,000</u>
3	Total.		\$	750,000

BUREAU OF SENIOR SERVICES

259 - Bureau of Senior Services -

Community Based Service Fund

(WV Code Chapter 22)

Fund 5409 FY 2014 Org 0508

1	Personal Services..	001	\$	111,000
2	Employee Benefits..	010		38,267
3	Current Expenses.	130		<u>10,350,733</u>
4	Total.		\$	10,500,000

5 The total amount of this appropriation is funded from annual
6 table game license fees to enable the aged and disabled citizens of
7 West Virginia to stay in their homes through the provision of home and
8 community-based services.

HIGHER EDUCATION POLICY COMMISSION

260 - Higher Education Policy Commission -

System -

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2014 Org 0442

1	General Capital Expenditures (R).	306	\$	500,000
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2 Any unexpended balance remaining in the appropriation for General
3 Capital Expenditures (fund 4902, fiscal year 2013, activity 306) at
4 the close of fiscal year 2013 is hereby reappropriated for expenditure
5 during the fiscal year 2014.

6 The total amount of this appropriation shall be paid from the

7 special capital improvements fund created in W.Va. Code §18B-10-8.
 8 Projects are to be paid on a cash basis and made available on July 1
 9 of each year and may be transferred to special revenue funds for
 10 capital improvement projects at the institutions.

*261 - Higher Education Policy Commission -
 System -*

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2014 Org 0442

1	Debt Service.	040	\$	28,906,769
2	General Capital Expenditures.	306		3,000,000
3	Facilities Planning and Administration (R)		386	<u>42</u>
4				<u>1,</u>
5				<u>08</u>
6				<u>2</u>
7	Total.		\$	32,327,851

8 Any unexpended balance remaining in the appropriation for
 9 Facilities Planning and Administration (fund 4903, activity 386) at
 10 the close of fiscal year 2013 is hereby reappropriated for expenditure
 11 during the fiscal year 2014.

12 The total amount of this appropriation shall be paid from the
 13 special capital improvement fund created in W.Va. Code §18B-10-8.

14 Projects are to be paid on a cash basis and made available on July 1.

15 The above appropriations, except for debt service, may be
16 transferred to special revenue funds for capital improvement projects
17 at the institutions.

262 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2014 Org 0442

1 Any unexpended balance remaining in the appropriation at the
2 close of the fiscal year 2013 is hereby reappropriated for expenditure
3 during the fiscal year 2014.

4 The appropriation shall be paid from available unexpended cash
5 balances and interest earnings accruing to the fund. The appropriation
6 shall be expended at the discretion of the Higher Education Policy
7 Commission and the funds may be allocated to any institution within
8 the system.

9 The total amount of this appropriation shall be paid from the
10 unexpended proceeds of revenue bonds previously issued pursuant to
11 W.Va. Code §18-12B-8, which have since been refunded.

263 - Community and Technical College

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2014 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital
2 Improvements - Total (fund 4908, activity 958) at the close of fiscal

3 year 2013 is hereby reappropriated for expenditure during the fiscal
 4 year 2014.

5 The total amount of this appropriation shall be paid from the
 6 sale of the 2009 Series A Community and Technical College Capital
 7 Improvement Revenue Bonds and anticipated interest earnings.

264 - West Virginia University -

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2014 Org 0463

1	Personal Services..	001	\$	6,100,000
2	Employee Benefits..	010		4,174,340
3	Current Expenses.	130		4,524,300
4	Repairs and Alterations..	064		425,000
5	Equipment..	070		512,000
6	Buildings..	258		150,000
7	Other Assets.	690		<u>50,000</u>
8	Total.		\$	15,935,640

**WEST VIRGINIA COUNCIL FOR COMMUNITY
 AND TECHNICAL COLLEGE EDUCATION**

265 - West Virginia Northern Community and Technical College -

WVNCC Land Sale Account

(WV Code Chapter 18B)

Fund 4732 FY 2014 Org 0489

1 Any unexpended balance remaining in the appropriation for

2 Unclassified - Total (fund 4732, activity 096) at the close of fiscal
 3 year 2013 is hereby reappropriated for expenditure during the fiscal
 4 year 2014.

5 The total amount of this appropriation shall be used for the
 6 purchase of additional real property or technology, or for capital
 7 improvements at the institution.

MISCELLANEOUS BOARDS AND COMMISSIONS

266 - Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2014 Org 0505

1	Personal Services..	001	\$	336,406
2	Employee Benefits..	010		138,060
3	Current Expenses.	130		<u>270,000</u>
4	Total.		\$	744,466

5 The total amount of this appropriation shall be paid from a
 6 special revenue fund out of collections made by the board of barbers
 7 and cosmetologists as provided by law.

267 - Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2014 Org 0509

1	Personal Services..	001	\$	50,830
2	Employee Benefits..	010		21,883
3	Unclassified...	099		819
4	Current Expenses.	130		<u>71,639</u>

5 Total. \$ 145,171

6 The total amount of this appropriation shall be paid from the
7 special revenue fund out of fees and collections as provided by
8 Article 29A, Chapter 16 of the Code.

268 - WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2014 Org 0906

1	Personal Services.. . . .	001	\$	311,018
2	Employee Benefits.. . . .	010		76,974
3	Current Expenses.	130		51,864
4	Repairs and Alterations.. . . .	064		1
5	Other Assets.	690		<u>100</u>
6	Total.		\$	439,957

269 - WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2014 Org 0907

1	Personal Services.. . . .	001	\$	673,109
2	Employee Benefits.. . . .	010		248,561
3	Current Expenses.	130		279,379
4	Repairs and Alterations.. . . .	064		3,000
5	Equipment.. . . .	070		22,000
6	Other Assets.	690		<u>10,000</u>
7	Total.		\$	1,236,049

270 - Public Service Commission

(WV Code Chapter 24)

	Fund <u>8623</u>	FY <u>2014</u>	Org <u>0926</u>	
1	Personal Services..	001	\$	8,662,321
2	Employee Benefits..	010		3,144,993
3	Unclassified.	099		147,643
4	Current Expenses.	130		2,704,398
5	Repairs and Alterations..	064		55,000
6	Equipment..	070		50,000
7	PSC Weight Enforcement.	345		4,405,884
8	Debt Payment/Capital Outlay..	520		350,000
9	BRIM Premium.	913		<u>114,609</u>
10	Total.		\$	19,634,848

11 The total amount of this appropriation shall be paid from a
12 special revenue fund out of collections for special license fees from
13 public service corporations as provided by law.

14 The Public Service Commission is authorized to spend up to
15 \$500,000, from surplus funds in this account, to meet the expected
16 deficiencies in the Motor Carrier Division (fund 8625, org 0926) due
17 to the amendment and reenactment of W.Va. Code §24A-3-1 by Enrolled
18 House Bill Number 2715, Regular Session, 1997.

271 - Public Service Commission -

Gas Pipeline Division -

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

	Fund <u>8624</u>	FY <u>2014</u>	Org <u>0926</u>		
1	Personal Services..		001	\$	203,371
2	Employee Benefits..		010		80,827
3	Unclassified.		099		3,851
4	Current Expenses.		130		93,115
5	Repairs and Alterations..		064		<u>4,000</u>
6	Total.			\$	385,164

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of receipts collected for or by the public
9 service commission pursuant to and in the exercise of regulatory
10 authority over pipeline companies as provided by law.

*272 - Public Service Commission -
Motor Carrier Division
(WV Code Chapter 24A)*

	Fund <u>8625</u>	FY <u>2014</u>	Org <u>0926</u>		
1	Personal Services..		001	\$	1,625,484
2	Employee Benefits..		010		618,042
3	Unclassified.		099		29,233
4	Current Expenses.		130		577,557
5	Repairs and Alterations..		064		23,000
6	Equipment..		070		<u>50,000</u>
7	Total.			\$	2,923,316

8 The total amount of this appropriation shall be paid from a
9 special revenue fund out of receipts collected for or by the public

10 service commission pursuant to and in the exercise of regulatory
 11 authority over motor carriers as provided by law.

273 - Public Service Commission -

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2014 Org 0926

1	Personal Services..	001	\$	551,350
2	Employee Benefits..	010		192,022
3	Current Expenses.	130		276,472
4	Equipment..	070		10,000
5	BRIM Premium.	913		<u>4,532</u>
6	Total.		\$	1,034,376

7 The total amount of this appropriation shall be paid from a
 8 special revenue fund out of collections made by the public service
 9 commission.

274 - Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2014 Org 0927

1	Personal Services..	001	\$	432,305
2	Employee Benefits..	010		150,108
3	Current Expenses.	130		285,622
4	Repairs and Alterations..	064		5,000
5	Equipment..	070		<u>10,000</u>
6	Total.		\$	883,035

7 The total amount of this appropriation shall be paid out of
 8 collections of license fees as provided by law.

275 - WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2014 Org 0930

1	Personal Services..	001	\$	57,720
2	Employee Benefits..	010		15,856
3	Current Expenses.	130		<u>41,237</u>
4	Total.		\$	114,813

276 - WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2014 Org 0935

1	Personal Services..	001	\$	49,743
2	Employee Benefits..	010		27,751
3	Current Expenses.	130		50,976
4	Repairs and Alterations..	064		500
5	Other Assets.	690		<u>2,000</u>
6	Total.		\$	130,970

277 - WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2014 Org 0936

1	Personal Services..	001	\$	7,500
2	Employee Benefits..	010		1,148

3	Current Expenses.	130		<u>14,352</u>
4	Total.		\$	23,000

278 - Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2014 Org 0938

1	Personal Services.. . . .	001	\$	73,020
2	Employee Benefits.. . . .	010		23,786
3	Current Expenses.	130		<u>30,200</u>
4	Total.		\$	127,006

279 - Board of Medicine

(WV Code Chapter 30)

Fund 9070 FY 2014 Org 0945

1	Personal Services.. . . .	001	\$	717,258
2	Employee Benefits.. . . .	010		263,053
3	Current Expenses.	130		617,230
4	Repairs and Alterations.. . . .	064		4,000
5	Other Assets.	690		<u>5,000</u>
6	Total.		\$	1,606,541

280 - West Virginia Enterprise Resource Planning Board

(WV Code Chapter 12)

Fund 9080 FY 2014 Org 0947

1	Personal Services.. . . .	001	\$	3,150,000
2	Employee Benefits.. . . .	010		1,070,469
3	Unclassified.	099		430,000

16

1,537,485,278

1 **Sec. 4. Appropriations from lottery net profits.** – Net profits
 2 of the lottery are to be deposited by the director of the lottery to
 3 the following accounts in the amounts indicated. The director of the
 4 lottery shall prorate each deposit of net profits in the proportion
 5 the appropriation for each account bears to the total of the
 6 appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252, Fund
 8 3963, and Fund 4908 pursuant to W.Va. Code §29-22-18, the director
 9 of the lottery shall make available from the remaining net profits
 10 of the lottery any amounts needed to pay debt service for which an
 11 appropriation is made for Fund 9065, Fund 4297, Fund 9067, and Fund
 12 3514 and is authorized to transfer any such amounts to Fund 9065,
 13 Fund 4297, Fund 9067, and Fund 3514 for that purpose. Upon receipt
 14 of reimbursement of amounts so transferred, the director of the
 15 lottery shall deposit the reimbursement amounts to the following
 16 accounts as required by this section.

282 - Education, Arts, Sciences and Tourism -

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2014 Org 0211

	Activity		Lottery Funds
1 Debt Service - Total.	310	\$	10,000,000

283 - West Virginia Development Office -

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2014 Org 0304

1	Tourism - Telemarketing Center.	463	\$	82,080
2	WV Film Office.	498		338,723
3	Tourism - Advertising (R)..	618		2,383,042
4	Tourism - Operations (R)..	662		<u>4,017,789</u>
5	Total.		\$	6,821,634

6 Any unexpended balances remaining in the appropriations for
7 Tourism - Advertising (fund 3067, activity 618), Tourism - Operations
8 (fund 3067, activity 662), and Tourism - Special Projects (fund 3067,
9 activity 859) at the close of the fiscal year 2013 are hereby
10 reappropriated for expenditure during the fiscal year 2014.

284 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2014 Org 0310

1	Personal Services.. . . .	001	\$	1,343,766
2	Employee Benefits.. . . .	010		766,119
3	Current Expenses.	130		36,327
4	Pricketts Fort State Park.. . . .	324		111,000
5	Non-Game Wildlife (R).. . . .	527		386,721
6	State Parks and Recreation Advertising (R)		619	<u>50</u>
7				<u>7,</u>
8				<u>57</u>

9

8

10 Total. \$ 3,151,511

11 Any unexpended balances remaining in the appropriations for
12 Unclassified (fund 3267, activity 099), Capital Outlay - Parks (fund
13 3267, activity 288), Non-Game Wildlife (fund 3267, activity 527), and
14 State Parks and Recreation Advertising (fund 3267, activity 619) at
15 the close of the fiscal year 2013 are hereby reappropriated for
16 expenditure during the fiscal year 2014.

285 - State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2014 Org 0402

1	Current Expenses.	130	\$	2,538,750
2	FBI Checks.	372		108,580
3	Vocational Education Equipment Replacement		393	80
4				0,
5				00
6				0
7	Assessment Program (R).	396		3,240,572
8	21st Century Technology Infrastructure			
9	Network Tools and Support (R). . .	933		<u>22,032,821</u>
10	Total.		\$	28,720,723

11 Any unexpended balances remaining in the appropriations for
12 Unclassified (fund 3951, activity 099), Assessment Program (fund 3951,
13 activity 396), and 21st Century Technology Infrastructure Network

14 Tools and Support (fund 3951, activity 933) at the close of the fiscal
 15 year 2013 are hereby reappropriated for expenditure during the fiscal
 16 year 2014.

286 - State Department of Education -

School Building Authority -

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2014 Org 0402

1	Debt Service - Total.	310	\$	18,000,000
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287 - Department of Education and the Arts -

Office of the Secretary -

Control Account -

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2014 Org 0431

1	Unclassified (R).	099	\$	17,000
2	Current Expenses.	130		103,000
3	Commission for National and Community Service		193	43
4				6,
5				44
6				9
7	Governor's Honor Academy (R).	478		400,000
8	Arts Programs (R)..	500		81,277
9	College Readiness..	579		184,883

10	Statewide STEM 21 st Century Academy. . .	897	130,000
11	Literacy Project (R).	899	<u>350,000</u>
12	Total.		\$ 1,702,609

13 Any unexpended balances remaining in the appropriations for
14 Unclassified (fund 3508, activity 099), Governor's Honor Academy (fund
15 3508, activity 478), Arts Programs (fund 3508, activity 500), and
16 Literacy Project (fund 3508, activity 899) at the close of fiscal year
17 2013 are hereby reappropriated for expenditure during the fiscal year
18 2014.

288 - Division of Culture and History -

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2014 Org 0432

1	Huntington Symphony.. . . .	027	\$ 92,281
2	Martin Luther King, Jr. Holiday Celebration	031	
3	. . . . .	10,260	
4	Preservation West Virginia.	092	650,858
5	Fairs and Festivals (R)..	122	1,752,333
6	Archeological Curation/Capital Improvements (R)		246
7	. . . . .	47,922	
8	Historic Preservation Grants (R).	311	526,314
9	West Virginia Public Theater.	312	103,742
10	Tri-County Fair Association.. . . .	343	20,870
11	George Tyler Moore Center for the Study of the Civil War		

12	397		52,580
13	Greenbrier Valley Theater..	423	100,000
14	Theater Arts of West Virginia..	464	200,000
15	Marshall Artists Series..	518	55,098
16	Grants for Competitive Arts Program (R)..	624	944,656
17	West Virginia State Fair.	657	46,134
18	Save the Music.	680	27,750
19	Contemporary American Theater Festival.	811	87,656
20	Independence Hall..	812	41,741
21	Mountain State Forest Festival.	864	58,437
22	WV Symphony..	907	87,656
23	Wheeling Symphony..	908	87,656
24	Appalachian Children's Chorus..	916	<u>83,481</u>
25	Total.		\$ 5,077,425

26 Any unexpended balances remaining in the appropriations for Fairs
27 and Festivals (fund 3534, activity 122), Archeological
28 Curation/Capital Improvements (fund 3534, activity 246), Historic
29 Preservation Grants (fund 3534, activity 311), Grants for Competitive
30 Arts Program (fund 3534, activity 624), and Project ACCESS (fund 3534,
31 activity 865) at the close of the fiscal year 2013 are hereby
32 reappropriated for expenditure during the fiscal year 2014.

33 Any Fairs & Festivals awards shall be funded in addition to, and
34 not in lieu of, individual grant allocations derived from the Arts
35 Council and the Cultural Grant Program allocations.

289 - Library Commission -

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2014 Org 0433

1	Books and Films..	179	\$	382,179
2	Services to Libraries..	180		550,000
3	Grants to Public Libraries.	182		9,264,970
4	Digital Resources..	309		219,992
5	Libraries - Special Projects (R).	625		174,601
6	Infomine Network.	884		<u>875,681</u>
7	Total.		\$	11,467,423

8 Any unexpended balance remaining in the appropriation for
9 Libraries - Special Projects (fund 3559, activity 625) at the close of
10 fiscal year 2013 is hereby reappropriated for expenditure during the
11 fiscal year 2014.

290 - Bureau of Senior Services -

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2014 Org 0508

1	Personal Services..	001	\$	128,550
2	West Virginia Helpline.	006		185,000
3	Employee Benefits..	010		56,085
4	Current Expenses.	130		345,000
5	Repairs and Alterations..	064		1,000

30 Included in the above appropriation for Current Expenses (fund
 31 5405, activity 130), is funding to support an in-home direct care
 32 workforce registry.

33 The above appropriation for Transfer to Division of Human
 34 Services for Health Care and Title XIX Waiver for Senior Citizens
 35 (activity 539) along with the federal moneys generated thereby shall
 36 be used for reimbursement for services provided under the program.

37 In addition to the above appropriations, funding is available in
 38 the special revenue Community Based Service Fund (fund 5409) to
 39 provide in-home and community-based services for the eligible aged and
 40 disabled citizens of West Virginia that provides funding at a
 41 comparable level with FY 2013.

291 - Higher Education Policy Commission -

Lottery Education -

Higher Education Policy Commission -

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2014 Org 0441

1	RHI Program and Site Support (R). . . .	036	\$	2,015,526
2	RHI Program and Site Support -			
3	RHEP Program Administration (R). .	037		154,553
4	RHI Program and Site Support - Grad Med			
5	Ed and Fiscal Oversight (R). . . .	038		89,882
6	Minority Doctoral Fellowship (R). . . .	166		136,586

7	Underwood - Smith Scholarship		
8	Program - Student Awards..	167	141,142
9	Health Sciences Scholarship (R)..	176	229,047
10	Vice Chancellor for Health Sciences -		
11	Rural Health Residency Program (R).	601	66,104
12	WV Engineering, Science, and		
13	Technology Scholarship Program..	868	<u>470,473</u>
14	Total.		\$ 3,303,313

15 Any unexpended balances remaining in the appropriations for RHI
16 Program and Site Support (fund 4925, activity 036), RHI Program and
17 Site Support - RHEP Program Administration (fund 4925, activity 037),
18 RHI Program and Site Support - Grad Med Ed and Fiscal Oversight (fund
19 4925, activity 038), Minority Doctoral Fellowship (fund 4925, activity
20 166), Health Sciences Scholarship (fund 4925, activity 176), and Vice
21 Chancellor for Health Sciences - Rural Health Residency Program (fund
22 4925, activity 601) at the close of fiscal year 2013 are hereby
23 reappropriated for expenditure during the fiscal year 2014.

24 The above appropriation for Underwood - Smith Scholarship Program
25 - Student Awards (activity 167) shall be transferred to the Underwood
26 - Smith Teacher Scholarship Fund (fund 4922, org 0441) established by
27 W.Va. Code §18C-4-1.

28 The above appropriation for WV Engineering, Science, and
29 Technology Scholarship Program (activity 868) shall be transferred to
30 the West Virginia Engineering, Science and Technology Scholarship Fund

31 (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

292 - Community and Technical College -

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2014 Org 0442

1 Debt Service - Total. 310 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation for Capital
3 Outlay and Improvements - Total (fund 4908, activity 847) at the close
4 of fiscal year 2013 is hereby reappropriated for expenditure during
5 the fiscal year 2014.

293 - Higher Education Policy Commission -

Lottery Education -

West Virginia University - School of Medicine

(WV Code Chapters 18B)

Fund 4185 FY 2014 Org 0463

1 WVU Health Sciences -

2 RHI Program and Site Support (R).. 035 \$ 1,179,188

3 MA Public Health Program and

4 Health Science Technology (R). . . 623 56,895

5 Health Sciences Career Opportunities Program (R) 869 34

6 4,

7 37

8 2

9 HSTA Program (R). 870 1,405,802

10	Center for Excellence in Disabilities (R)	967	<u>31</u>
11			<u>8,</u>
12			<u>70</u>
13			<u>1</u>
14	Total.	\$ 3,304,958	

15 Any unexpended balances remaining in the appropriations for WVU
16 Health Sciences - RHI Program and Site Support (fund 4185, activity
17 035), RHI Program and Site Support - RHEP Program Administration
18 (fund 4185, activity 037), MA Public Health Program and Health
19 Science Technology (fund 4185, activity 623), Health Sciences Career
20 Opportunities Program (fund 4185, activity 869), HSTA Program (fund
21 4185, activity 870), and Center for Excellence in Disabilities (fund
22 4185, activity 967) at the close of fiscal year 2013 are hereby
23 reappropriated for expenditure during the fiscal year 2014.

294 - Higher Education Policy Commission -

Lottery Education -

Marshall University

(WV Code Chapters 18B)

Fund 4267 FY 2014 Org 0471

1 Marshall University Graduate College

2	Writing Project (R).	807	\$ 22,764
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3 Any unexpended balances remaining in the appropriations for
4 Marshall University Graduate College Writing Project (fund 4267,
5 activity 807) and WV Autism Training Center (fund 4267, activity

6 932) at the close of fiscal year 2013 are hereby reappropriated for
7 expenditure during the fiscal year 2014.

*295 - Higher Education Policy Commission -
Lottery Education -
Marshall University - School of Medicine
(WV Code Chapters 18B)*

Fund 4896 FY 2014 Org 0471

1 Marshall Medical School -

2	RHI Program and Site Support (R)..	033	\$	429,115
3	Vice Chancellor for Health Sciences -			
4	Rural Health Residency Program (R).	601		<u>177,822</u>
5	Total.		\$	606,937

6 Any unexpended balances remaining in the appropriations for
7 Marshall Medical School - RHI Program and Site Support (fund 4896,
8 activity 033) and Vice Chancellor for Health Sciences - Rural Health
9 Residency Program (fund 4896, activity 601) at the close of fiscal
10 year 2013 are hereby reappropriated for expenditure during the
11 fiscal year 2014.

12	Total TITLE II, Section 4 - Lottery Revenue		\$	
13				<u>151,573,583</u>

1 Sec. 5. Appropriations from state excess lottery revenue fund.

2 - In accordance with W.Va. Code §29-22-18a, the following
3 appropriations shall be deposited and disbursed by the director of
4 the lottery to the following accounts in this section in the amounts

5 indicated.

6 After first funding the appropriations required by W.Va. Code
7 §29-22-18a, the director of the lottery shall provide funding from
8 the state excess lottery revenue fund for the remaining
9 appropriations in this section to the extent that funds are
10 available. In the event that revenues to the state excess lottery
11 revenue fund are not sufficient to meet all the appropriations made
12 pursuant to this section, then the director of the lottery shall
13 first provide the necessary funds to meet the appropriation for Fund
14 7208, activity 700 of this section; next, to provide the funds
15 necessary for Fund 7208, activity 095 of this section. Allocation of
16 the funds for each appropriation shall be allocated in succession
17 before any funds are provided for the next subsequent appropriation.

296 - Lottery Commission -

Refundable Credit

Fund 7207 FY 2014 Org 0705

	Activity		Excess Lottery Funds
1 Directed Transfer..	700	\$	10,000,000

2 The above appropriation shall be transferred to the General
3 Revenue Fund to provide reimbursement for the refundable credit
4 allowable under W.Va. Code §11-21-21. The amount of the required
5 transfer shall be determined solely by the state tax commissioner and
6 shall be completed by the director of the lottery upon the

7 commissioner's request.

297 - Lottery Commission -

General Purpose Account

Fund 7206 FY 2014 Org 0705

1 Directed Transfer.. 700 \$ 65,000,000

2 The above appropriation shall be transferred to the General
3 Revenue Fund as determined by the director of the lottery in
4 accordance with W.Va. Code §29-22-18a.

298 - Education Improvement Fund

Fund 4295 FY 2014 Org 0441

1 Directed Transfer.. 700 \$ 29,000,000

2 The above appropriation shall be transferred to the PROMISE
3 Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-
4 7-7.

5 The Legislature has explicitly set a finite amount of available
6 appropriations and directed the administrators of the Program to
7 provide for the award of scholarships within the limits of available
8 appropriations.

299 - Economic Development Authority -

Economic Development Project Fund

Fund 9065 FY 2014 Org 0944

1 Debt Service - Total. 310 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery
3 revenues are authorized to be transferred to the lottery fund as

4 reimbursement of amounts transferred to the economic development
 5 project fund pursuant to section four of this title and W.Va. Code
 6 §29-22-18, subsection (f).

*300 - Economic Development Authority -
 Cacapon and Beech Fork State Parks
 Lottery Revenue Debt Service Fund*

Fund 9067 FY 2014 Org 0944

1 Debt Service. 040 \$ 1,400,000

301 - School Building Authority

Fund 3514 FY 2014 Org 0402

1 Debt Service - Total. 310 \$ 19,000,000

302 - West Virginia Infrastructure Council

Fund 3390 FY 2014 Org 0316

1 Directed Transfer.. 700 \$ 46,000,000

2 The above appropriation shall be allocated pursuant to W.Va.
 3 Code §29-22-18d and §31-15-9.

303 - Higher Education Improvement Fund

Fund 4297 FY 2014 Org 0441

1 Directed Transfer.. 700 \$ 15,000,000

2 The above appropriation shall be transferred to fund 4903, org
 3 0442 as authorized by Senate Concurrent Resolution No. 41.

304 - State Park Improvement Fund

Fund 3277 FY 2014 Org 0310

1 Current Expenses (R). 130 \$ 2,438,300

2	Repairs and Alterations (R)	064		2,161,200
3	Equipment (R)	070		200,000
4	Buildings (R)	258		100,000
5	Other Assets (R)	690		<u>100,500</u>
6	Total.		\$	5,000,000

7 Any unexpended balances remaining in the above appropriations at
8 the close of the fiscal year 2013 are hereby reappropriated for
9 expenditure during the fiscal year 2014.

10 Appropriations to the State Park Improvement Fund are not to be
11 expended on personal services or employee benefits.

305 - Racing Commission -
Fund 7308 FY 2014 Org 0707

1	Special Breeders Compensation			
2	(WVC §29-22-18a, subsection (1))..	218	\$	2,000,000

306 - Lottery Commission -
Excess Lottery Revenue Fund Surplus
Fund 7208 FY 2014 Org 0705

1	Teachers' Retirement Savings Realized..	095	\$	17,522,000
2	Directed Transfer..	700		<u>27,600,000</u>
3	Total.		\$	45,122,000

4 The above appropriation for Directed Transfer (fund 7208,
5 activity 700) shall be transferred to the General Revenue Fund.

6 The above appropriation for Teachers' Retirement Savings Realized
7 (fund 7208, activity 095) shall be transferred to the Employee Pension

8 and Health Care Benefit Fund (fund 2044).

307 - Joint Expenses

(WV Code Chapter 4)

Fund 1736 FY 2014 Org 2300

1 Any unexpended balance remaining in the appropriation for Tax
2 Reduction and Federal Funding Increased Compliance (TRAFFIC) - Lottery
3 Surplus (fund 1736, activity 929) at the close of the fiscal year 2013
4 is hereby reappropriated for expenditure during the fiscal year 2014.

308 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2014 Org 0100

1 Any unexpended balance remaining in the appropriation for
2 Publication of Papers and Transition Expenses - Lottery Surplus (fund
3 1046, activity 066) at the close of the fiscal year 2013 is hereby
4 reappropriated for expenditure during the fiscal year 2014.

309 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2014 Org 0307

1 Any unexpended balances remaining in the appropriations for
2 Unclassified - Total (fund 3170, activity 096), Recreational Grants or
3 Economic Development Loans (fund 3170, activity 253), and Connectivity
4 Research and Development - Lottery Surplus (fund 3170, activity 923)
5 at the close of the fiscal year 2013 are hereby reappropriated for
6 expenditure during the fiscal year 2014.

310 - Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

Fund 4932 FY 2014 Org 0441

1 Any unexpended balance remaining in the appropriation for
2 Advanced Technology Centers (fund 4932, activity 028) at the close of
3 the fiscal year 2013 is hereby reappropriated for expenditure during
4 the fiscal year 2014.

311 - Division of Health -

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2014 Org 0506

1 Any unexpended balance remaining in the appropriation for Capital
2 Outlay and Maintenance (fund 5219, activity 755) at the close of the
3 fiscal year 2013 is hereby reappropriated for expenditure during the
4 fiscal year 2014.

312 - Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2014 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital
2 Outlay and Maintenance (fund 6283, activity 755) at the close of the
3 fiscal year 2013 is hereby reappropriated for expenditure during the

2	Employee Benefits..	010		50,000
3	Current Expenses.	130		<u>1,382,000</u>
4	Total.		\$	1,632,000

EXECUTIVE

315 - Governor's Office -

American Recovery and Reinvestment Act

(WV Code Chapter 5)

Fund 8701 FY 2014 Org 0100

1	Federal Economic Stimulus..	891	\$	50,000
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316 - Governor's Office -

ARRA NTIA Broadband Infrastructure Grant Fund

(WV Code Chapter 5)

Fund 8717 FY 2014 Org 0100

1	Federal Economic Stimulus..	891	\$	20,000,000
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317 - Governor's Office

(WV Code Chapter 5)

Fund 8742 FY 2014 Org 0100

1	Personal Services..	001	\$	65,000
2	Employee Benefits..	010		21,677
3	Current Expenses.	130		<u>138,323</u>
4	Total.		\$	225,000

318 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2014 Org 1400

1	Personal Services..	001	\$	1,165,643
2	Employee Benefits..	010		359,430
3	Unclassified.	099		50,534
4	Current Expenses.	130		3,317,848
5	Repairs and Alterations..	064		50,000
6	Equipment..	070		<u>110,000</u>
7	Total.		\$	5,053,455

319 - Department of Agriculture -

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2014 Org 1400

1	Personal Services..	001	\$	427,248
2	Employee Benefits..	010		183,582
3	Unclassified.	099		8,755
4	Current Expenses.	130		136,012
5	Repairs and Alterations..	064		5,500
6	Equipment..	070		<u>114,478</u>
7	Total.		\$	875,575

320 - Department of Agriculture -

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2014 Org 1400

1	Personal Services..	001	\$	60,000
2	Employee Benefits..	010		36,794

3	Current Expenses.	130		<u>1,717,520</u>
4	Total.		\$	1,814,314

321 - Department of Agriculture -

Land Protection Authority

Fund 8896 FY 2014 Org 1400

1	Personal Services.. . . .	001	\$	30,000
2	Employee Benefits.. . . .	010		16,394
3	Unclassified.	099		5,004
4	Current Expenses.	130		<u>449,052</u>
5	Total.		\$	500,450

322 - Secretary of State -

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2014 Org 1600

1	Personal Services.. . . .	001	\$	137,965
2	Employee Benefits.. . . .	010		72,119
3	Unclassified.	099		12,374
4	Current Expenses.	130		749,993
5	Repairs and Alterations.. . . .	064		15,000
6	Equipment.. . . .	070		150,000
7	Other Assets.	690		<u>100,000</u>
8	Total.		\$	1,237,451

DEPARTMENT OF ADMINISTRATION

323 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2014 Org 0230

1	Personal Services..	001	\$	380,450
2	Employee Benefits..	010		196,849
3	Current Expenses.	130		<u>47,379,427</u>
4	Total.		\$	47,956,726

DEPARTMENT OF COMMERCE

324 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2014 Org 0305

1	Personal Services..	001	\$	663,400
2	Employee Benefits..	010		279,395
3	Unclassified.	099		51,050
4	Current Expenses.	130		5,622,560
5	Repairs and Alterations..	064		155,795
6	Equipment..	070		<u>50,000</u>
7	Total.		\$	6,822,200

325 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2014 Org 0306

1	Personal Services..	001	\$	35,857
2	Employee Benefits..	010		18,891
3	Unclassified.	099		3,803
4	Current Expenses.	130		294,323

5	Repairs and Alterations..	064		5,000
6	Equipment..	070		7,500
7	Other Assets.	690		15,000
8	Federal Economic Stimulus..	891		<u>1,162,076</u>
9	Total.		\$	1,542,450

326 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2014 Org 0307

1	Personal Services..	001	\$	750,000
2	Employee Benefits..	010		292,200
3	Unclassified.	099		96,900
4	Current Expenses.	130		8,542,852
5	Repairs and Alterations..	064		2,000
6	Equipment..	070		<u>19,000</u>
7	Total.		\$	9,702,952

327 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2014 Org 0308

1	Personal Services..	001	\$	275,123
2	Employee Benefits..	010		108,949
3	Unclassified.	099		5,572
4	Current Expenses.	130		167,098
5	Repairs and Alterations..	064		<u>500</u>
6	Total.		\$	557,242

328 - Division of Natural Resources

(WV Code Chapter 20)

	Fund <u>8707</u>	FY <u>2014</u>	Org <u>0310</u>		
1	Personal Services..		001	\$	4,385,960
2	Employee Benefits..		010		1,706,457
3	Unclassified.		099		107,693
4	Current Expenses.		130		4,256,594
5	Repairs and Alterations..		064		89,400
6	Equipment..		070		170,242
7	Buildings..		258		1,000
8	Other Assets.		690		51,000
9	Land		730		<u>1,000</u>
10	Total.			\$	10,769,346

329 - Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

	Fund <u>8709</u>	FY <u>2014</u>	Org <u>0314</u>		
1	Personal Services..		001	\$	512,628
2	Employee Benefits..		010		<u>100,549</u>
3	Total.			\$	613,177

330 - WorkForce West Virginia

(WV Code Chapter 23)

	Fund <u>8835</u>	FY <u>2014</u>	Org <u>0323</u>		
1	Unclassified.		099	\$	5,127

2	Current Expenses.	130	507,530
3	Reed Act 2002 - Unemployment Compensation	622	
4	. . . . .	2,850,000	
5	Reed Act 2002 - Employment Services.. .	630	<u>1,650,000</u>
6	Total.	\$	5,012,657

7 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of
8 the Social Security Act, as amended, and the provisions of W.Va. Code
9 §21A-9-9, the above appropriation to Unclassified and Current Expenses
10 shall be used by WorkForce West Virginia for the specific purpose of
11 administration of the state's unemployment insurance program or job
12 service activities, subject to each and every restriction, limitation
13 or obligation imposed on the use of the funds by those federal and
14 state statutes.

*331 - Office of the Secretary -
Office of Economic Opportunity
(WV Code Chapters 5)*

	Fund <u>8780</u>	FY <u>2014</u>	Org <u>0327</u>		
1	Personal Services.. . . .	001	\$	353,175	
2	Employee Benefits.. . . .	010		144,114	
3	Unclassified.	099		106,795	
4	Current Expenses.	130		10,068,916	
5	Repairs and Alterations.. . . .	064		500	
6	Equipment.. . . .	070		6,000	
7	Federal Economic Stimulus.. . . .	891		<u>320,500</u>	

8 Total. \$ 11,000,000

332 - Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2014 Org 0328

1	Personal Services..	001	\$	307,000
2	Employee Benefits..	010		105,116
3	Unclassified.	099		15,000
4	Current Expenses.	130		1,071,661
5	Repairs and Alterations..	064		1,000
6	Equipment..	070		<u>10,965</u>
7	Total.		\$	1,510,742

DEPARTMENT OF EDUCATION

333 - State Board of Education -

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2014 Org 0402

1	Personal Services..	001	\$	5,460,500
2	Employee Benefits..	010		1,591,680
3	Unclassified.	099		2,000,000
4	Current Expenses.	130		203,917,820
5	Repairs and Alterations..	064		10,000
6	Equipment..	070		10,000
7	Other Assets.	690		10,000
8	Federal Economic Stimulus..	891		<u>7,000,000</u>

9 Total. \$ 220,000,000

334 - State Board of Education -

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2014 Org 0402

1	Personal Services..	001	\$	1,336,000
2	Employee Benefits..	010		322,235
3	Unclassified.	099		1,150,500
4	Current Expenses.	130		113,419,265
5	Repairs and Alterations..	064		2,000
6	Equipment..	070		20,000
7	Other Assets.	690		<u>25,000</u>
8	Total.		\$	116,275,000

335 - State Board of Education -

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2014 Org 0402

1	Personal Services..	001	\$	1,169,600
2	Employee Benefits..	010		325,318
3	Unclassified.	099		155,000
4	Current Expenses.	130		13,820,082
5	Repairs and Alterations..	064		10,000
6	Equipment..	070		10,000
7	Other Assets.	690		<u>10,000</u>

8 Total. \$ 15,500,000

336 - State Board of Education -

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2014 Org 0402

1 Personal Services.. . . . 001 \$ 3,038,000

2 Employee Benefits.. . . . 010 985,610

3 Unclassified. 099 1,000,000

4 Current Expenses. 130 102,646,390

5 Repairs and Alterations.. . . . 064 10,000

6 Equipment.. . . . 070 10,000

7 Other Assets. 690 10,000

8 Total. \$ 107,700,000

DEPARTMENT OF EDUCATION AND THE ARTS

337 - Department of Education and the Arts -

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2014 Org 0431

1 Personal Services.. . . . 001 \$ 303,400

2 Employee Benefits.. . . . 010 111,024

3 Current Expenses. 130 5,581,054

4 Repairs and Alterations.. . . . 064 1,000

5 Federal Economic Stimulus.. . . . 891 400,000

6 Total. \$ 6,396,478

338 - Division of Culture and History

(WV Code Chapter 29)

	Fund <u>8718</u>	FY <u>2014</u>	Org <u>0431</u>		
1	Personal Services..		001	\$	537,588
2	Employee Benefits..		010		205,458
3	Current Expenses.		130		1,947,372
4	Repairs and Alterations..		064		1,000
5	Equipment..		070		1,000
6	Buildings..		258		1,000
7	Other Assets.		690		1,000
8	Land		730		<u>360</u>
9	Total.			\$	2,694,778

339 - Library Commission

(WV Code Chapter 10)

	Fund <u>8720</u>	FY <u>2014</u>	Org <u>0433</u>		
1	Personal Services..		001	\$	239,868
2	Employee Benefits..		010		86,309
3	Current Expenses.		130		1,083,039
4	Repairs and Alterations...		064		2,000
5	Equipment..		070		<u>542,000</u>
6	Total.			\$	1,953,216

340 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2014 Org 0439

1	Equipment..	070	\$	500,000
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341 - State Board of Rehabilitation -

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2014 Org 0932

1	Personal Services..	001	\$	7,550,000
2	Employee Benefits..	010		5,066,894
3	Current Expenses.	130		53,340,263
4	Repairs and Alterations..	064		350,300
5	Equipment..	070		<u>1,053,683</u>
6	Total.		\$	67,361,140

342 - State Board of Rehabilitation -

Division of Rehabilitation Services -

Disability Determination Services

(WV Code Chapter 18)

Fund 8890 FY 2014 Org 0932

1	Personal Services..	001	\$	10,041,700
2	Employee Benefits..	010		5,864,506
3	Current Expenses.	130		9,207,634
4	Repairs and Alterations..	064		1,100
5	Equipment..	070		<u>83,350</u>
6	Total.		\$	25,198,290

DEPARTMENT OF ENVIRONMENTAL PROTECTION

343 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2014 Org 0313

1	Personal Services..	001	\$	19,579,174
2	Employee Benefits..	010		7,407,985
3	Current Expenses.	130		173,154,217
4	Repairs and Alterations..	064		227,783
5	Equipment..	070		885,504
6	Other Assets.	690		151,813
7	Federal Economic Stimulus..	891		<u>500,000</u>
8	Total.		\$	201,906,476

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

344 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2014 Org 0506

1	Personal Services..	001	\$	465,000
2	Employee Benefits..	010		162,336
3	Unclassified.	099		73,307
4	Current Expenses.	130		<u>6,630,103</u>
5	Total.		\$	7,330,746

*345 - Division of Health -
Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2014 Org 0506

1	Personal Services..	001	\$	9,897,841
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2	Employee Benefits..	010		3,846,563
3	Unclassified.	099		910,028
4	Current Expenses.	130		79,148,201
5	Equipment..	070		456,972
6	Buildings..	258		155,000
7	Other Assets.	690		380,000
8	Federal Economic Stimulus..	891		<u>150,000</u>
9	Total.		\$	94,944,605

346 - Division of Health -

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2014 Org 0506

1	West Virginia Drinking Water Treatment			
2	Revolving Fund - Transfer.	689	\$	16,000,000

347 - West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2014 Org 0507

1	Unclassified.	099	\$	9,966
2	Current Expenses.	130		986,649
3	Federal Economic Stimulus..	891		<u>2,500,000</u>
4	Total.		\$	3,496,615

348 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2014 Org 0510

1	Personal Services..	001	\$	365,512
2	Employee Benefits..	010		136,061
3	Current Expenses.	130		<u>46,631</u>
4	Total.		\$	548,204

349 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2014 Org 0511

1	Personal Services..	001	\$	47,055,944
2	Employee Benefits..	010		19,032,868
3	Unclassified.	099		22,855,833
4	Current Expenses.	130		71,501,742
5	Medical Services.	189		2,200,000,000
6	Medical Services Administrative Costs..	789		107,517,659
7	Federal Economic Stimulus..	891		<u>30,500,000</u>
8	Total.		\$	2,498,464,046

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

350 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2014 Org 0601

1	Personal Services..	001	\$	300,130
2	Employee Benefits..	010		137,866
3	Unclassified.	099		250,053
4	Current Expenses.	130		24,303,277
5	Repairs and Alterations..	064		6,500

6	Other assets.	690		<u>7,500</u>
7	Total.		\$	25,005,326

351 - Adjutant General -

State Militia

(WV Code Chapter 15)

Fund 8726 FY 2014 Org 0603

1	Unclassified.	099	\$	982,705
2	Martinsburg Starbase.	742		375,000
3	Charleston Starbase.. . . .	743		265,000
4	Mountaineer ChalleNGe Academy.. . . .	709		2,750,000
5	Military Authority.	748		<u>93,897,894</u>
6	Total.		\$	98,270,599

7 The adjutant general shall have the authority to transfer
8 between line items.

352 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2014 Org 0606

1	Personal Services.. . . .	001	\$	489,970
2	Employee Benefits.. . . .	010		231,680
3	Current Expenses.	130		20,429,281
4	Repairs and Alterations.. . . .	064		5,000
5	Equipment.. . . .	070		<u>100,000</u>
6	Total.		\$	21,255,931

353 - Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2014 Org 0608

1	Unclassified.	099	\$	1,100
2	Current Expenses.	130		<u>108,900</u>
3	Total.		\$	110,000

354 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2014 Org 0612

1	Personal Services.. . . .	001	\$	1,347,453
2	Employee Benefits.. . . .	010		148,043
3	Current Expenses.	130		1,522,556
4	Repairs and Alterations.. . . .	064		12,000
5	Equipment.. . . .	070		1,878,878
6	Buildings.. . . .	258		500
7	Other Assets.	690		110,600
8	Land	730		<u>500</u>
9	Total.		\$	5,020,530

355 - Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2014 Org 0619

1	Current Expenses.	130	\$	80,000
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356 - Division of Justice and Community Services

(WV Code Chapter 15)

	Fund <u>8803</u>	FY <u>2014</u>	Org <u>0620</u>		
1	Personal Services..		001	\$	536,794
2	Employee Benefits..		010		210,256
3	Unclassified.		099		74,900
4	Current Expenses.		130		8,949,000
5	Repairs and Alterations..		064		2,000
6	Federal Economic Stimulus..		891		<u>135,000</u>
7	Total.			\$	9,907,950

DEPARTMENT OF REVENUE

357 - Tax Division -

Consolidated Federal Fund

(WV Code Chapter 11)

Fund 8899 FY 2014 Org 0702

1	Current Expenses.		130	\$	10,000
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358 - Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2014 Org 0704

1	Personal Services..		001	\$	606,000
2	Employee Benefits..		010		232,080
3	Current Expenses.		130		12,962,847
4	Repairs and Alterations..		064		25,000
5	Equipment..		070		250,000
6	Buildings..		258		25,000
7	Other Assets.		690		<u>100,000</u>

8 Total. \$ 14,200,927

DEPARTMENT OF TRANSPORTATION

359 - Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2014 Org 0802

1	Personal Services..	001	\$	358,000
2	Employee Benefits..	010		127,347
3	Current Expenses.	130		17,687,687
4	Repairs and Alterations..	064		<u>500</u>
5	Total.		\$	18,173,534

360 - State Rail Authority

(WV Code Chapter 29)

Fund 8733 FY 2014 Org 0804

1	Current Expenses.	130	\$	750,000
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361 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2014 Org 0805

1	Personal Services..	001	\$	468,192
2	Employee Benefits..	010		186,624
3	Current Expenses.	130		7,698,762
4	Repairs and Alterations..	064		2,500
5	Equipment..	070		2,781,396
6	Buildings..	258		2,924,240
7	Other Assets.	690		786,486

8	Federal Economic Stimulus..	891		<u>500,000</u>
9	Total.		\$	15,348,200

362 - Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2014 Org 0806

1	Current Expenses.	130	\$	2,500,000
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DEPARTMENT OF VETERANS' ASSISTANCE

363 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2014 Org 0613

1	Personal Services..	001	\$	503,000
2	Employee Benefits..	010		246,840
3	Current Expenses.	130		3,927,160
4	Repairs and Alterations..	064		50,000
5	Equipment..	070		200,000
6	Buildings..	258		600,000
7	Other Assets.	690		100,000
8	Land	730		<u>100,000</u>
9	Total.		\$	5,727,000

364 - Department of Veterans' Assistance -

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2014 Org 0618

1	Personal Services..	001	\$	435,760
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2	Employee Benefits..	010		291,615
3	Current Expenses.	130		816,632
4	Repairs and Alterations..	064		100,000
5	Equipment..	070		100,000
6	Buildings..	258		10,000
7	Other Assets.	690		20,000
8	Land	730		<u>10,000</u>
9	Total.		\$	1,784,007

BUREAU OF SENIOR SERVICES

365 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2014 Org 0508

1	Personal Services..	001	\$	531,000
2	Employee Benefits..	010		177,722
3	Current Expenses.	130		13,824,524
4	Repairs and Alterations..	064		<u>3,000</u>
5	Total.		\$	14,536,246

MISCELLANEOUS BOARDS AND COMMISSIONS

366 - Public Service Commission -

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2014 Org 0926

1	Personal Services..	001	\$	917,144
2	Employee Benefits..	010		369,769

3	Current Expenses.	130		368,953
4	Repairs and Alterations.. . . .	064		40,000
5	Federal Economic Stimulus.. . . .	891		<u>801,598</u>
6	Total.		\$	2,497,464

*367 - Public Service Commission -
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2014 Org 0926

1	Personal Services.. . . .	001	\$	248,263
2	Employee Benefits.. . . .	010		89,269
3	Current Expenses.	130		14,648
4	Unclassified.	099		<u>352</u>
5	Total.		\$	352,532

368 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2014 Org 0941

1	Personal Services.. . . .	001	\$	80,700
2	Employee Benefits.. . . .	010		30,876
3	Current Expenses.	130		478,424
4	Repairs and Alterations.. . . .	064		5,000
5	Equipment.. . . .	070		3,000
6	Other Assets.	690		<u>2,000</u>
7	Total.		\$	600,000

369 - Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2014 Org 0942

1	Personal Services..	001	\$	33,500
2	Employee Benefits..	010		13,559
3	Current Expenses.	130		<u>152,941</u>
4	Total.		\$	200,000
5	Total TITLE II, Section 6 - Federal Funds		\$	
6				<u><u>3,752,475,577</u></u>

1 **Sec. 7. Appropriations from federal block grants.** - The
2 following items are hereby appropriated from federal block grants to
3 be available for expenditure during the fiscal year 2014.

370 - West Virginia Development Office -

Community Development

Fund 8746 FY 2014 Org 0307

1	Personal Services..	001	\$	478,800
2	Employee Benefits..	010		169,318
3	Unclassified.	099		483,500
4	Current Expenses.	130		47,226,994
5	Repairs and Alterations..	064		<u>300</u>
6	Total.		\$	48,358,912

371 - WorkForce West Virginia -

Workforce Investment Act

Fund 8749 FY 2014 Org 0323

1	Personal Services..	001	\$	1,134,922
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2	Employee Benefits..	010		376,286
3	Unclassified.	099		203,023
4	Current Expenses.	130		18,584,909
5	Repairs and Alterations..	064		1,600
6	Equipment..	070		500
7	Buildings..	258		1,100
8	Federal Economic Stimulus..	891		<u>1,100,000</u>
9	Total.		\$	21,402,340

372 - Department of Commerce

Office of the Secretary -

Office of Economic Opportunity -

Community Services

Fund 8781 FY 2014 Org 0327

1	Personal Services..	001	\$	254,270
2	Employee Benefits..	010		108,119
3	Unclassified.	099		84,000
4	Current Expenses.	130		7,948,611
5	Repairs and Alterations..	064		1,000
6	Equipment..	070		<u>4,000</u>
7	Total.		\$	8,400,000

373 - Division of Health -

Maternal and Child Health

Fund 8750 FY 2014 Org 0506

1	Personal Services..	001	\$	1,210,152
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2	Employee Benefits..	010		914,142
3	Unclassified.	099		110,017
4	Current Expenses.	130		<u>8,767,420</u>
5	Total.		\$	11,001,731

*374 - Division of Health -
Preventive Health*

Fund 8753 FY 2014 Org 0506

1	Personal Services..	001	\$	101,320
2	Employee Benefits..	010		61,000
3	Unclassified.	099		22,457
4	Current Expenses.	130		1,895,366
5	Equipment..	070		<u>165,642</u>
6	Total.		\$	2,245,785

*375 - Division of Health -
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2014 Org 0506

1	Personal Services..	001	\$	541,808
2	Employee Benefits..	010		280,958
3	Unclassified.	099		115,924
4	Current Expenses.	130		<u>10,653,740</u>
5	Total.		\$	11,592,430

*376 - Division of Health -
Community Mental Health Services*

Fund 8794 FY 2014 Org 0506

1	Personal Services..	001	\$	690,485
2	Employee Benefits..	010		246,072
3	Unclassified.	099		33,533
4	Current Expenses.	130		<u>2,383,307</u>
5	Total.		\$	3,353,397

377 - Division of Health -

Abstinence Education Program

Fund 8825 FY 2014 Org 0506

1	Personal Services..	001	\$	25,900
2	Employee Benefits..	010		13,747
3	Unclassified.	099		5,000
4	Current Expenses.	130		<u>455,353</u>
5	Total.		\$	500,000

378 - Division of Human Services -

Energy Assistance

Fund 8755 FY 2014 Org 0511

1	Personal Services..	001	\$	1,100,000
2	Employee Benefits..	010		375,000
3	Unclassified.	099		400,000
4	Current Expenses.	130		<u>38,125,000</u>
5	Total.		\$	40,000,000

379 - Division of Human Services -

Social Services

Fund 8757 FY 2014 Org 0511

1	Personal Services..	001	\$	10,257,500
2	Employee Benefits..	010		3,974,184
3	Unclassified.	099		171,982
4	Current Expenses.	130		<u>2,870,508</u>
5	Total.		\$	17,274,174

380 - Division of Human Services -

Temporary Assistance for Needy Families

Fund 8816 FY 2014 Org 0511

1	Personal Services..	001	\$	13,015,000
2	Employee Benefits..	010		4,949,349
3	Unclassified.	099		1,304,191
4	Current Expenses.	130		<u>111,207,846</u>
5	Total.		\$	130,476,386

381 - Division of Human Services -

Child Care and Development

Fund 8817 FY 2014 Org 0511

1	Personal Services..	001	\$	3,120,000
2	Employee Benefits..	010		1,300,000
3	Unclassified.	099		350,000
4	Current Expenses.	130		<u>30,230,000</u>
5	Total.		\$	35,000,000

382 - Division of Justice and Community Services -

Juvenile Accountability Incentive

Fund 8829 FY 2014 Org 0620

1	Personal Services..	001	\$	10,514
2	Employee Benefits..	010		4,200
3	Current Expenses.	130		<u>285,286</u>
4	Total.		\$	300,000
5	Total TITLE II, Section 7 – Federal Block Grants			\$
6				<u>32</u>
7				<u>9,</u>
8				<u>90</u>
9				<u>5,</u>
10				<u>15</u>
11				<u>5</u>

1 **Sec. 8. Awards for claims against the state.** – There are hereby
2 appropriated for fiscal year 2014, from the fund as designated, in the
3 amounts as specified, general revenue funds in the amount of \$400,000,
4 special revenue funds in the amount of \$100,000, federal funds in the
5 amount of \$600,000, and state road funds in the amount of \$2,500,000
6 for payment of claims against the state.

1 **Sec. 9. Appropriations from state excess lottery revenue surplus**
2 **accrued.** – The following item is hereby appropriated from the state
3 excess lottery revenue fund, and is to be available for expenditure
4 during the fiscal year 2014 out of surplus funds only, as determined
5 by the director of lottery, accrued from the fiscal year ending June
6 30, 2013, subject to the terms and conditions set forth in this
7 section.

8 It is the intent and mandate of the Legislature that the
9 following appropriation be payable only from surplus accrued from the
10 fiscal year ending June 30, 2013.

11 In the event that surplus revenues available from the fiscal year
12 ending June 30, 2013, are not sufficient to meet the appropriation
13 made pursuant to this section, then the appropriation shall be made to
14 the extent that surplus funds are available.

383 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2014 Org 0511

1	Medical Services - Lottery Surplus. . .	681	\$	50,000,000
2	Total TITLE II, Section 9 - Surplus Accrued		\$	
3				<u>50,000,000</u>

1 **Sec. 10. Special revenue appropriations.** - There are hereby
2 appropriated for expenditure during the fiscal year 2014
3 appropriations made by general law from special revenues which are not
4 paid into the state fund as general revenue under the provisions of
5 W.Va. Code §12-2-2: Provided, That none of the money so appropriated
6 by this section shall be available for expenditure except in
7 compliance with the provisions of W.Va. Code §12-2 and 3, and W.Va.
8 Code §11b-2, unless the spending unit has filed with the director of
9 the budget and the legislative auditor prior to the beginning of each
10 fiscal year:

11 (a) An estimate of the amount and sources of all revenues

12 accruing to such fund; and

13 (b) A detailed expenditure schedule showing for what purposes the
14 fund is to be expended.

15 In addition to the preceding provisions, any unencumbered balance
16 in the Courtesy Patrol Fund (fund 3078), established by W.Va. Code
17 §5B-2-12, which exceeds \$500,000 at the close of the fiscal year 2013,
18 shall be transferred to the Tourism Promotion Fund (fund 3072).

1 **Sec. 11. State improvement fund appropriations.** – Bequests or
2 donations of nonpublic funds, received by the governor on behalf of
3 the state during the fiscal year 2014, for the purpose of making
4 studies and recommendations relative to improvements of the
5 administration and management of spending units in the executive
6 branch of state government, shall be deposited in the state treasury
7 in a separate account therein designated state improvement fund.

8 There are hereby appropriated all moneys so deposited during the
9 fiscal year 2014 to be expended as authorized by the governor, for
10 such studies and recommendations which may encompass any problems of
11 organization, procedures, systems, functions, powers or duties of a
12 state spending unit in the executive branch, or the betterment of the
13 economic, social, educational, health and general welfare of the state
14 or its citizens.

1 **Sec. 12. Specific funds and collection accounts.** – A fund or
2 collection account which by law is dedicated to a specific use is
3 hereby appropriated in sufficient amount to meet all lawful demands

4 upon the fund or collection account and shall be expended according to
5 the provisions of Article 3, Chapter 12 of the Code.

1 **Sec. 13. Appropriations for refunding erroneous payment.** – Money
2 that has been erroneously paid into the state treasury is hereby
3 appropriated out of the fund into which it was paid, for refund to the
4 proper person.

5 When the officer authorized by law to collect money for the state
6 finds that a sum has been erroneously paid, he or she shall issue his
7 or her requisition upon the auditor for the refunding of the proper
8 amount. The auditor shall issue his or her warrant to the treasurer
9 and the treasurer shall pay the warrant out of the fund into which the
10 amount was originally paid.

1 **Sec. 14. Sinking fund deficiencies.** – There is hereby
2 appropriated to the governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond insurance
4 fund of the West Virginia housing development fund which is under the
5 supervision and control of the municipal bond commission as provided
6 by W.Va. Code §31-18-20b, or in the funds of the municipal bond
7 commission because of the failure of any state agency for either
8 general obligation or revenue bonds or any local taxing district for
9 general obligation bonds to remit funds necessary for the payment of
10 interest and sinking fund requirements. The governor is authorized to
11 transfer from time to time such amounts to the municipal bond
12 commission as may be necessary for these purposes.

13 The municipal bond commission shall reimburse the state of West
14 Virginia through the governor from the first remittance collected from
15 the West Virginia housing development fund or from any state agency or
16 local taxing district for which the governor advanced funds, with
17 interest at the rate carried by the bonds for security or payment of
18 which the advance was made.

1 **Sec. 15. Appropriations for local governments.** – There are hereby
2 appropriated for payment to counties, districts and municipal
3 corporations such amounts as will be necessary to pay taxes due
4 counties, districts and municipal corporations and which have been
5 paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.** – Where only a total sum is
2 appropriated to a spending unit, the total sum shall include personal
3 services, annual increment, employee benefits, current expenses,
4 repairs and alterations, buildings, equipment, other assets, land, and
5 capital outlay, where not otherwise specifically provided and except
6 as otherwise provided in TITLE I – GENERAL PROVISIONS, Sec. 3.

1 **Sec. 17. General school fund.** – The balance of the proceeds of
2 the general school fund remaining after the payment of the
3 appropriations made by this act is appropriated for expenditure in
4 accordance with W.Va. Code §18-9A-16.

TITLE III - ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.** - The expenditure of the
2 appropriations made by this act, except those appropriations made to
3 the legislative and judicial branches of the state government, are
4 conditioned upon the compliance by the spending unit with the
5 requirements of Article 2, Chapter 11B of the Code.

6 Where spending units or parts of spending units have been
7 absorbed by or combined with other spending units, it is the intent of
8 this act that appropriations and reappropriations shall be to the
9 succeeding or later spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.** - If any part of this act is declared
2 unconstitutional by a court of competent jurisdiction, its decision
3 shall not affect any portion of this act which remains, but the
4 remaining portion shall be in full force and effect as if the portion
5 declared unconstitutional had never been a part of the act.