

COMMITTEE SUBSTITUTE

for

**H. B. 2016**

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[BY DELEGATE(S) MR. SPEAKER (MR. ARMSTEAD)  
AND MILEY]

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(Originating in the Committee on Finance)

[March 9, 2015]

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A BILL making appropriations of public money out of the Treasury in  
accordance with section fifty-one, article VI of the Constitution.

*Be it enacted by the Legislature of West Virginia:*

TITLE I — GENERAL PROVISIONS.

- 1       **Section 1. General policy.** — The purpose of this bill is to
- 2       appropriate money necessary for the economical and efficient
- 3       discharge of the duties and responsibilities of the state and its
- 4       agencies during the fiscal year 2016.

1       **Sec. 2. Definitions.** — For the purpose of this bill:

2       “Governor” shall mean the Governor of the State of West  
3 Virginia.

4       “Code” shall mean the Code of West Virginia, one thousand  
5 nine hundred thirty-one, as amended.

6       “Spending unit” shall mean the department, bureau, division,  
7 office, board, commission, agency or institution to which an  
8 appropriation is made.

9       The “fiscal year 2016” shall mean the period from July 1,  
10 2015, through June 30, 2016.

11       “General revenue fund” shall mean the general operating  
12 fund of the state and includes all moneys received or collected  
13 by the state except as provided in W.Va. Code §12-2-2 or as  
14 otherwise provided.

15       “Special revenue funds” shall mean specific revenue sources  
16 which by legislative enactments are not required to be accounted  
17 for as general revenue, including federal funds.

18       “From collections” shall mean that part of the total  
19 appropriation which must be collected by the spending unit to be  
20 available for expenditure. If the authorized amount of collections

21 is not collected, the total appropriation for the spending unit  
22 shall be reduced automatically by the amount of the deficiency  
23 in the collections. If the amount collected exceeds the amount  
24 designated “from collections,” the excess shall be set aside in a  
25 special surplus fund and may be expended for the purpose of the  
26 spending unit as provided by Article 2, Chapter 11B of the Code.

1       **Sec. 3. Classification of appropriations.** — An  
2 appropriation for:

3       “Personal services” shall mean salaries, wages and other  
4 compensation paid to full-time, part-time and temporary  
5 employees of the spending unit but shall not include fees or  
6 contractual payments paid to consultants or to independent  
7 contractors engaged by the spending unit. “Personal services”  
8 shall include “annual increment” for “eligible employees” and  
9 shall be disbursed only in accordance with Article 5, Chapter 5  
10 of the Code.

11       Unless otherwise specified, appropriations for “personal  
12 services” shall include salaries of heads of spending units.

13       “Employee benefits” shall mean social security matching,  
14 workers’ compensation, unemployment compensation, pension

15 and retirement contributions, public employees insurance  
16 matching, personnel fees or any other benefit normally paid by  
17 the employer as a direct cost of employment. Should the  
18 appropriation be insufficient to cover such costs, the remainder  
19 of such cost shall be paid by each spending unit from its  
20 “unclassified” appropriation, or its “current expenses”  
21 appropriation or other appropriate appropriation. Each spending  
22 unit is hereby authorized and required to make such payments in  
23 accordance with the provisions of Article 2, Chapter 11B of the  
24 Code.

25 Each spending unit shall be responsible for all contributions,  
26 payments or other costs related to coverage and claims of its  
27 employees for unemployment compensation and workers  
28 compensation. Such expenditures shall be considered an  
29 employee benefit.

30 “BRIM Premiums” shall mean the amount charged as  
31 consideration for insurance protection and includes the present  
32 value of projected losses and administrative expenses. Premiums  
33 are assessed for coverages, as defined in the applicable policies,

34 for claims arising from, inter alia, general liability, wrongful  
35 acts, property, professional liability and automobile exposures.

36 Should the appropriation for “BRIM Premium” be  
37 insufficient to cover such cost, the remainder of such costs shall  
38 be paid by each spending unit from its “unclassified”  
39 appropriation, its “current expenses” appropriation or any other  
40 appropriate appropriation to the Board of Risk and Insurance  
41 Management. Each spending unit is hereby authorized and  
42 required to make such payments. If there is no appropriation for  
43 “BRIM Premium” such costs shall be paid by each spending unit  
44 from its “current expenses” appropriation, “unclassified”  
45 appropriation or other appropriate appropriation.

46 West Virginia Council for Community and Technical  
47 College Education and Higher Education Policy Commission  
48 entities operating with special revenue funds and/or federal  
49 funds shall pay their proportionate share of the Board of Risk  
50 and Insurance Management total insurance premium cost for  
51 their respective institutions.

52 “Current expenses” shall mean operating costs other than  
53 personal services and shall not include equipment, repairs and

54 alterations, buildings or lands. Each spending unit shall be  
55 responsible for and charged monthly for all postage meter  
56 service and shall reimburse the appropriate revolving fund  
57 monthly for all such amounts. Such expenditures shall be  
58 considered a current expense.

59 “Equipment” shall mean equipment items which have an  
60 appreciable and calculable period of usefulness in excess of one  
61 year.

62 “Repairs and alterations” shall mean routine maintenance  
63 and repairs to structures and minor improvements to property  
64 which do not increase the capital assets.

65 “Buildings” shall include new construction and major  
66 alteration of existing structures and the improvement of lands  
67 and shall include shelter, support, storage, protection or the  
68 improvement of a natural condition.

69 “Lands” shall mean the purchase of real property or interest  
70 in real property.

71 “Capital outlay” shall mean and include buildings, lands or  
72 buildings and lands, with such category or item of appropriation  
73 to remain in effect as provided by W.Va. Code §12-3-12.

74 From appropriations made to the spending units of state  
75 government, upon approval of the Governor there may be  
76 transferred to a special account an amount sufficient to match  
77 federal funds under any federal act.

78 Appropriations classified in any of the above categories shall  
79 be expended only for the purposes as defined above and only for  
80 the spending units herein designated: *Provided*, That the  
81 secretary of each department shall have the authority to transfer  
82 within the department those general revenue funds appropriated  
83 to the various agencies of the department: *Provided, however*,  
84 That no more than five percent of the general revenue funds  
85 appropriated to any one agency or board may be transferred to  
86 other agencies or boards within the department: and no funds  
87 may be transferred to a “personal services and employee  
88 benefits” appropriation unless the source funds are also wholly  
89 from a “personal services and employee benefits” line, or unless  
90 the source funds are from another appropriation that has  
91 exclusively funded employment expenses for at least twelve  
92 consecutive months prior to the time of transfer and the  
93 position(s) supported by the transferred funds are also

94 permanently transferred to the receiving agency or board within  
95 the department: *Provided further*, That the secretary of each  
96 department and the director, commissioner, executive secretary,  
97 superintendent, chairman or any other agency head not governed  
98 by a departmental secretary as established by Chapter 5F of the  
99 Code shall have the authority to transfer funds appropriated to  
100 “personal services and employee benefits,” “current expenses,”  
101 “repairs and alterations,” “equipment,” “other assets,” “land,”  
102 and “buildings” to other appropriations within the same account  
103 and no funds from other appropriations shall be transferred to the  
104 “personal services and employee benefits” or the “unclassified”  
105 appropriation: *And provided further*, That no authority exists  
106 hereunder to transfer funds into appropriations to which no funds  
107 are legislatively appropriated: *And provided further*, That if the  
108 Legislature by subsequent enactment consolidates agencies,  
109 boards or functions, the secretary or other appropriate agency  
110 head may transfer the funds formerly appropriated to such  
111 agency, board or function in order to implement such  
112 consolidation. No funds may be transferred from a Special  
113 Revenue Account, dedicated account, capital expenditure

114 account or any other account or fund specifically exempted by  
115 the Legislature from transfer, except that the use of the  
116 appropriations from the State Road Fund for the office of the  
117 Secretary of the Department of Transportation is not a use other  
118 than the purpose for which such funds were dedicated and is  
119 permitted.

120 Appropriations otherwise classified shall be expended only  
121 where the distribution of expenditures for different purposes  
122 cannot well be determined in advance or it is necessary or  
123 desirable to permit the spending unit the freedom to spend an  
124 appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by  
2 this bill, unless otherwise specifically directed, shall be  
3 appropriated and expended according to the provisions of Article  
4 3, Chapter 12 of the Code or according to any law detailing a  
5 procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or  
2 requirement of law shall be interpreted as requiring or permitting  
3 an expenditure in excess of the appropriations set out in this bill.

TITLE II — APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from lottery net profits surplus accrued.
- SECTION 10. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 11. Special revenue appropriations.
- SECTION 12. State improvement fund appropriations.
- SECTION 13. Specific funds and collection accounts.
- SECTION 14. Appropriations for refunding erroneous payment.
- SECTION 15. Sinking fund deficiencies.
- SECTION 16. Appropriations for local governments.
- SECTION 17. Total appropriations.
- SECTION 18. General school fund.
- SECTION 19. Special borrowing from Revenue Shortfall Refund Reserve.

1       **Section 1. Appropriations from general revenue.**— From  
 2 the State Fund, General Revenue, there are hereby appropriated  
 3 conditionally upon the fulfillment of the provisions set forth in  
 4 Article 2, Chapter 11B the following amounts, as itemized, for  
 5 expenditure during the fiscal year 2016.

**LEGISLATIVE**

*1 - Senate*

Fund 0165 FY 2016 Org 2100

|   | <b>Appro-<br/>piation</b> | <b>General<br/>Revenue<br/>Fund</b> |
|---|---------------------------|-------------------------------------|
| 1 Compensation of Members (R). . . . . 00300    | \$                        | 1,010,000                           |
| 2 Compensation and Per Diem of                  |                           |                                     |
| 3     Officers and Employees (R). . . . . 00500 |                           | 3,233,620                           |
| 4 Employee Benefits (R).. . . . . 01000         |                           | 777,712                             |
| 5 Current Expenses and                          |                           |                                     |
| 6     Contingent Fund (R). . . . . 02100        |                           | 526,392                             |
| 7 Repairs and Alterations (R).. . . . . 06400   |                           | 50,000                              |
| 8 Computer Supplies (R).. . . . . 10100         |                           | 20,000                              |
| 9 Computer Systems (R).. . . . . 10200          |                           | 60,000                              |
| 10 Printing Blue Book (R). . . . . 10300        |                           | 125,000                             |

|    |                                  |       |               |
|----|----------------------------------|-------|---------------|
| 11 | Expenses of Members (R). . . . . | 39900 | 120,000       |
| 12 | BRIM Premium (R). . . . .        | 91300 | <u>29,482</u> |
| 13 | Total. . . . .                   |       | \$ 5,952,206  |

14 The appropriations for the Senate for the fiscal year 2015 are  
15 to remain in full force and effect and are hereby reappropriated  
16 to June 30, 2016. Any balances so reappropriated may be  
17 transferred and credited to the fiscal year 2015 accounts.

18 Upon the written request of the Clerk of the Senate, the  
19 Auditor shall transfer amounts between items of the total  
20 appropriation in order to protect or increase the efficiency of the  
21 service.

22 The Clerk of the Senate, with the approval of the President,  
23 is authorized to draw his or her requisitions upon the Auditor,  
24 payable out of the Current Expenses and Contingent Fund of the  
25 Senate, for any bills for supplies and services that may have been  
26 incurred by the Senate and not included in the appropriation bill,  
27 for supplies and services incurred in preparation for the opening,  
28 the conduct of the business and after adjournment of any regular  
29 or extraordinary session, and for the necessary operation of the

30 Senate offices, the requisitions for which are to be accompanied  
31 by bills to be filed with the Auditor.

32 The Clerk of the Senate, with the approval of the President,  
33 or the President of the Senate shall have authority to employ  
34 such staff personnel during any session of the Legislature as  
35 shall be needed in addition to staff personnel authorized by the  
36 Senate resolution adopted during any such session. The Clerk of  
37 the Senate, with the approval of the President, or the President  
38 of the Senate shall have authority to employ such staff personnel  
39 between sessions of the Legislature as shall be needed, the  
40 compensation of all staff personnel during and between sessions  
41 of the Legislature, notwithstanding any such Senate resolution,  
42 to be fixed by the President of the Senate. The Clerk is hereby  
43 authorized to draw his or her requisitions upon the Auditor for  
44 the payment of all such staff personnel for such services, payable  
45 out of the appropriation for Compensation and Per Diem of  
46 Officers and Employees or Current Expenses and Contingent  
47 Fund of the Senate.

48 For duties imposed by law and by the Senate, the Clerk of  
49 the Senate shall be paid a monthly salary as provided by the

50 Senate resolution, unless increased between sessions under the  
51 authority of the President, payable out of the appropriation for  
52 Compensation and Per Diem of Officers and Employees or  
53 Current Expenses and Contingent Fund of the Senate.

54 The distribution of the blue book shall be by the office of the  
55 Clerk of the Senate and shall include 75 copies for each member  
56 of the Legislature and two copies for each classified and  
57 approved high school and junior high or middle school and one  
58 copy for each elementary school within the state.

*2 - House of Delegates*

Fund 0170 FY 2016 Org 2200

|   |  |    |               |
|---|--|----|---------------|
| 1 | Compensation of Members (R). . . . . 00300 | \$ | 3,000,000     |
| 2 | Compensation and Per Diem of               |    |               |
| 3 | Officers and Employees (R). . . . . 00500  |    | 575,000       |
| 4 | Current Expenses and                       |    |               |
| 5 | Contingent Fund (R). . . . . 02100         |    | 3,929,031     |
| 6 | Expenses of Members (R). . . . . 39900     |    | 1,350,000     |
| 7 | BRIM Premium (R). . . . . 91300            |    | <u>50,000</u> |
| 8 | Total. . . . .                             | \$ | 8,904,031     |

9 The appropriations for the House of Delegates for the fiscal  
10 year 2015 are to remain in full force and effect and are hereby

11 reappropriated to June 30, 2016. Any balances so reappropriated  
12 may be transferred and credited to the fiscal year 2015 accounts.

13       Upon the written request of the Clerk of the House of  
14 Delegates, the Auditor shall transfer amounts between items of  
15 the total appropriation in order to protect or increase the  
16 efficiency of the service.

17       The Clerk of the House of Delegates, with the approval of  
18 the Speaker, is authorized to draw his or her requisitions upon  
19 the Auditor, payable out of the Current Expenses and Contingent  
20 Fund of the House of Delegates, for any bills for supplies and  
21 services that may have been incurred by the House of Delegates  
22 and not included in the appropriation bill, for bills for services  
23 and supplies incurred in preparation for the opening of the  
24 session and after adjournment, and for the necessary operation  
25 of the House of Delegates' offices, the requisitions for which are  
26 to be accompanied by bills to be filed with the Auditor.

27       The Speaker of the House of Delegates, upon approval of the  
28 House committee on rules, shall have authority to employ such  
29 staff personnel during and between sessions of the Legislature as  
30 shall be needed, in addition to personnel designated in the House

31 resolution, and the compensation of all personnel shall be as  
32 fixed in such House resolution for the session, or fixed by the  
33 Speaker, with the approval of the House committee on rules,  
34 during and between sessions of the Legislature, notwithstanding  
35 such House resolution. The Clerk of the House of Delegates is  
36 hereby authorized to draw requisitions upon the Auditor for such  
37 services, payable out of the appropriation for the Compensation  
38 and Per Diem of Officers and Employees or Current Expenses  
39 and Contingent Fund of the House of Delegates.

40 For duties imposed by law and by the House of Delegates,  
41 including salary allowed by law as keeper of the rolls, the Clerk  
42 of the House of Delegates shall be paid a monthly salary as  
43 provided in the House resolution, unless increased between  
44 sessions under the authority of the Speaker, with the approval of  
45 the House committee on rules, and payable out of the  
46 appropriation for Compensation and Per Diem of Officers and  
47 Employees or Current Expenses and Contingent Fund of the  
48 House of Delegates.

*3 - Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2016 Org 2300

|   |                                   |       |               |
|---|-----------------------------------|-------|---------------|
| 1 | Joint Committee on Government     |       |               |
| 2 | and Finance (R).....              | 10400 | \$ 6,758,015  |
| 3 | Legislative Printing (R).....     | 10500 | 760,000       |
| 4 | Legislative Rule-Making Review    |       |               |
| 5 | Committee (R) . . . . .           | 10600 | 147,250       |
| 6 | Legislative Computer System (R).. | 10700 | 902,500       |
| 7 | BRIM Premium (R).....             | 91300 | <u>27,692</u> |
| 8 | Total.....                        |       | \$ 8,595,457  |

9       The appropriations for the joint expenses for the fiscal year  
10 2015 are to remain in full force and effect and are hereby  
11 reappropriated to June 30, 2016: *Provided*, That the amount to  
12 be reappropriated to Tax Reduction and Federal Funding  
13 Increased Compliance (TRAFFIC), (fiscal year 2009, fund 0175,  
14 appropriation 64200), be reduced by \$1,000,000 and the  
15 \$1,000,000 so reduced be added and reappropriated to Joint  
16 Committee on Government and Finance (2014, fund 0175,  
17 appropriation 10400). Any balances reappropriated may be  
18 transferred and credited to the fiscal year 2015 accounts.

19       Upon the written request of the Clerk of the Senate, with the  
20 approval of the President of the Senate, and the Clerk of the

21 House of Delegates, with the approval of the Speaker of the  
22 House of Delegates, and a copy to the Legislative Auditor, the  
23 Auditor shall transfer amounts between items of the total  
24 appropriation in order to protect or increase the efficiency of the  
25 service.

26 The appropriation for the Tax Reduction and Federal  
27 Funding Increased Compliance (TRAFFIC) (fund 0175,  
28 appropriation 64200) is intended for possible general state tax  
29 reductions or the offsetting of any reductions in federal funding  
30 for state programs.

**JUDICIAL**

*4 - Supreme Court –  
General Judicial*

Fund 0180 FY 2016 Org 2400

|   |  |       |               |
|---|--|-------|---------------|
| 1 | Personal Services and                  |       |               |
| 2 | Employee Benefits (R). . . . .         | 00100 | \$ 98,955,687 |
| 3 | Children’s Protection Act (R). . . . . | 09000 | 2,800,000     |
| 4 | Current Expenses (R). . . . .          | 13000 | 29,465,276    |
| 5 | Repairs and Alterations (R). . . . .   | 06400 | 715,000       |
| 6 | Equipment (R). . . . .                 | 07000 | 3,100,000     |

|    |   |       |                |
|----|---|-------|----------------|
| 7  | Judges' Retirement System (R) . . . . . | 11000 | 2,845,000      |
| 8  | Buildings (R). . . . .                  | 25800 | 100,000        |
| 9  | Other Assets (R). . . . .               | 69000 | 1,200,000      |
| 10 | BRIM Premium (R). . . . .               | 91300 | <u>391,532</u> |
| 11 | Total. . . . .                          |       | \$ 139,572,495 |

12 The appropriations to the Supreme Court of Appeals for the  
 13 fiscal years 2014 and 2015 are to remain in full force and effect  
 14 and are hereby reappropriated to June 30, 2016. Any balances so  
 15 reappropriated may be transferred and credited to the fiscal year  
 16 2015 accounts.

17 This fund shall be administered by the Administrative  
 18 Director of the Supreme Court of Appeals, who shall draw  
 19 requisitions for warrants in payment in the form of payrolls,  
 20 making deductions there from as required by law for taxes and  
 21 other items.

22 The appropriation for the Judges' Retirement System (fund  
 23 0180, appropriation 11000) is to be transferred to the  
 24 Consolidated Public Retirement Board, in accordance with the  
 25 law relating thereto, upon requisition of the Administrative  
 26 Director of the Supreme Court of Appeals.

**EXECUTIVE**

*5 - Governor's Office*

(WV Code Chapter 5)

Fund 0101 FY 2016 Org 0100

|    |                                     |       |                |
|----|-------------------------------------|-------|----------------|
| 1  | Personal Services and               |       |                |
| 2  | Employee Benefits.....              | 00100 | \$ 3,253,530   |
| 3  | Current Expenses (R).....           | 13000 | 1,145,458      |
| 4  | Repairs and Alterations. ....       | 06400 | 2,000          |
| 5  | GO HELP (R).....                    | 11600 | 0              |
| 6  | National Governors Association. . . | 12300 | 60,700         |
| 7  | Herbert Henderson Office of         |       |                |
| 8  | Minority Affairs.....               | 13400 | 156,726        |
| 9  | Southern Governors' Association. .  | 31400 | 40,000         |
| 10 | BRIM Premium. ....                  | 91300 | <u>151,851</u> |
| 11 | Total.....                          |       | \$ 4,810,265   |

12 Any unexpended balances remaining in the appropriations  
13 for Unclassified (fund 0101, appropriation 09900), GO HELP  
14 (fund 0101, appropriation 11600), Current Expenses (fund 0101,  
15 appropriation 13000), and JOBS Fund (fund 0101, appropriation  
16 66500) at the close of the fiscal year 2015 are hereby  
17 reappropriated for expenditure during the fiscal year 2016.

18 Included in the above appropriation to Personal Services and  
19 Employee Benefits (fund 0101, appropriation 00100), is  
20 \$150,000 for the Salary of the Governor.

21 The above appropriation for Herbert Henderson Office of  
22 Minority Affairs (fund 0101, appropriation 13400) shall be  
23 transferred to the Minority Affairs Fund (fund 1058).

*6 - Governor's Office –  
Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2016 Org 0100

|   |                               |       |              |
|---|-------------------------------|-------|--------------|
| 1 | Personal Services and         |       |              |
| 2 | Employee Benefits.....        | 00100 | \$ 352,216   |
| 3 | Current Expenses (R).....     | 13000 | 214,166      |
| 4 | Repairs and Alterations. .... | 06400 | <u>5,000</u> |
| 5 | Total.....                    |       | \$ 571,382   |

6 Any unexpended balance remaining in the appropriation for  
7 Current Expenses (fund 0102, appropriation 13000) at the close  
8 of the fiscal year 2015 is hereby reappropriated for expenditure  
9 during the fiscal year 2016.

10 Appropriations are to be used for current general expenses,  
11 including compensation of employees, household maintenance,

- 12 cost of official functions and additional household expenses
- 13 occasioned by such official functions.

*7 - Governor's Office –  
Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2016 Org 0100

- 1 Any unexpended balances remaining in the appropriations
- 2 for Business and Economic Development Stimulus – Surplus
- 3 (fund 0105, appropriation 08400), Civil Contingent Fund – Total
- 4 (fund 0105, appropriation 11400), 2012 Natural Disasters –
- 5 Surplus (fund 0105, appropriation 13500), Civil Contingent
- 6 Fund – Total – Surplus (fund 0105, appropriation 23800), Civil
- 7 Contingent Fund – Surplus (fund 0105, appropriation 26300),
- 8 Business and Economic Development Stimulus (fund 0105,
- 9 appropriation 58600), Civil Contingent Fund (fund 0105,
- 10 appropriation 61400), and Natural Disasters – Surplus (fund
- 11 0105, appropriation 76400) at the close of the fiscal year 2015
- 12 are hereby reappropriated for expenditure during the fiscal year
- 13 2016.

14 From this fund there may be expended, at the discretion of  
 15 the Governor, an amount not to exceed \$1,000 as West  
 16 Virginia’s contribution to the interstate oil compact commission.

17 The above fund is intended to provide contingency funding  
 18 for accidental, unanticipated, emergency or unplanned events  
 19 which may occur during the fiscal year and is not to be expended  
 20 for the normal day-to-day operations of the Governor’s Office.

*8 - Auditor’s Office –*

*General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2016 Org 1200

|   |                                 |    |               |
|---|---------------------------------|----|---------------|
| 1 | Personal Services and           |    |               |
| 2 | Employee Benefits..... 00100    | \$ | 3,160,621     |
| 3 | Current Expenses (R)..... 13000 |    | 10,622        |
| 4 | BRIM Premium. .... 91300        |    | <u>10,451</u> |
| 5 | Total.....                      | \$ | 3,181,694     |

6 Any unexpended balance remaining in the appropriation for  
 7 Current Expenses (fund 0116, appropriation 13000) at the close  
 8 of the fiscal year 2015 is hereby reappropriated for expenditure  
 9 during the fiscal year 2016.

10 Included in the above appropriation to Personal Services and  
11 Employee Benefits (fund 0116, appropriation 00100), is \$95,000  
12 for the Salary of the Auditor.

*9 - Treasurer's Office*

(WV Code Chapter 12)

Fund 0126 FY 2016 Org 1300

|   |  |    |               |
|---|--|----|---------------|
| 1 | Personal Services and                  |    |               |
| 2 | Employee Benefits..... 00100           | \$ | 2,534,350     |
| 3 | Unclassified. .... 09900               |    | 32,355        |
| 4 | Current Expenses (R)..... 13000        |    | 387,757       |
| 5 | Abandoned Property Program. .... 11800 |    | 157,337       |
| 6 | Other Assets..... 69000                |    | 10,000        |
| 7 | Tuition Trust Fund (R)..... 69200      |    | 73,207        |
| 8 | BRIM Premium. .... 91300               |    | <u>30,809</u> |
| 9 | Total.....                             | \$ | 3,225,815     |

10 Any unexpended balances remaining in the appropriations  
11 for Current Expenses (fund 0126, appropriation 13000) and  
12 Tuition Trust Fund (fund 0126, appropriation 69200) at the close  
13 of the fiscal year 2015 are hereby reappropriated for expenditure  
14 during the fiscal year 2016.

15 Included in the above appropriation to Personal Services and  
 16 Employee Benefits (fund 0126, appropriation 00100), is \$95,000  
 17 for the Salary of the Treasurer.

*10 - Department of Agriculture*

(WV Code Chapter 19)

Fund 0131 FY 2016 Org 1400

|    |  |       |              |
|----|--|-------|--------------|
| 1  | Personal Services and                  |       |              |
| 2  | Employee Benefits.. . . . .            | 00100 | \$ 5,832,272 |
| 3  | Animal Identification Program. . . . . | 03900 | 184,484      |
| 4  | State Farm Museum. . . . .             | 05500 | 104,500      |
| 5  | Unclassified (R). . . . .              | 09900 | 67,969       |
| 6  | Current Expenses (R). . . . .          | 13000 | 264,826      |
| 7  | Repairs and Alterations. . . . .       | 06400 | 30,000       |
| 8  | Equipment. . . . .                     | 07000 | 23,402       |
| 9  | Gypsy Moth Program (R). . . . .        | 11900 | 1,148,890    |
| 10 | Huntington Farmers Market. . . . .     | 12800 | 43,866       |
| 11 | Black Fly Control. . . . .             | 13700 | 532,444      |
| 12 | Donated Foods Program. . . . .         | 36300 | 50,000       |
| 13 | Predator Control (R). . . . .          | 47000 | 200,000      |
| 14 | Logan Farmers Market. . . . .          | 50100 | 46,799       |

|    |  |       |               |
|----|--|-------|---------------|
| 15 | Bee Research. . . . .                      | 69100 | 77,821        |
| 16 | Charleston Farmers Market. . . . .         | 74600 | 84,360        |
| 17 | Microbiology Program (R). . . . .          | 78500 | 115,096       |
| 18 | Moorefield Agriculture Center (R). . . . . | 78600 | 1,077,467     |
| 19 | Chesapeake Bay Watershed. . . . .          | 83000 | 125,416       |
| 20 | Livestock Care Standards Board. . . . .    | 84300 | 15,000        |
| 21 | BRIM Premium. . . . .                      | 91300 | 120,202       |
| 22 | Threat Preparedness. . . . .               | 94200 | 82,110        |
| 23 | WV Food Banks. . . . .                     | 96900 | 140,000       |
| 24 | Senior's Farmers' Market                   |       |               |
| 25 | Nutrition Coupon Program. . . . .          | 97000 | <u>62,137</u> |
| 26 | Total. . . . .                             |       | \$ 10,429,061 |

27 Any unexpended balances remaining in the appropriations  
28 for Unclassified – Surplus (fund 0131, appropriation 09700),  
29 Unclassified (fund 0131, appropriation 09900), Gypsy Moth  
30 Program (fund 0131, appropriation 11900), Current Expenses  
31 (fund 0131, appropriation 13000), Predator Control (fund 0131,  
32 appropriation 47000), Capital Outlay, Repairs and Equipment –  
33 Surplus (fund 0131, appropriation 67700), Capital Outlay and  
34 Maintenance (fund 0131, appropriation 75500), Microbiology

35 Program (fund 0131, appropriation 78500), Moorefield  
36 Agriculture Center (fund 0131, appropriation 78600), and  
37 Agricultural Disaster and Mitigation Needs – Surplus (fund  
38 0131, appropriation 85000) at the close of the fiscal year 2015  
39 are hereby reappropriated for expenditure during the fiscal year  
40 2016.

41 Included in the above appropriation to Personal Services and  
42 Employee Benefits (fund 0131, appropriation 00100), is \$95,000  
43 for the Salary of the Commissioner.

44 The above appropriation for Predator Control (fund 0131,  
45 appropriation 47000) is to be made available to the United States  
46 Department of Agriculture, Wildlife Services to administer the  
47 Predator Control Program.

48 A portion of the Unclassified or Current Expenses  
49 appropriation may be transferred to a special revenue fund for  
50 the purpose of matching federal funds for marketing and  
51 development activities.

52 From the above appropriation for WV Food Banks (fund  
53 0131, appropriation 96900), \$20,000 is for House of Hope and  
54 the remainder of the appropriation shall be allocated to the

55 Huntington Food Bank and the Mountaineer Food Bank in  
56 Braxton County.

*11 - West Virginia Conservation Agency*

(WV Code Chapter 19)

Fund 0132 FY 2016 Org 1400

|    |   |       |               |
|----|---|-------|---------------|
| 1  | Personal Services and   |       |               |
| 2  | Employee Benefits.. . . . .                                       | 00100 | \$ 722,344    |
| 3  | Unclassified (R).. . . . .  | 09900 | 83,564        |
| 4  | Current Expenses (R).. . . . .                                    | 13000 | 333,771       |
| 5  | Repairs and Alterations. . . . .                                  | 06400 | 10,000        |
| 6  | Equipment. . . . .  | 07000 | 10,000        |
| 7  | Soil Conservation Projects (R).. . . .                            | 12000 | 7,148,899     |
| 8  | BRIM Premium. . . . .   | 91300 | <u>26,326</u> |
| 9  | Total.. . . . .   |       | \$ 8,334,904  |
| 10 | Any unexpended balances remaining in the appropriations           |       |               |
| 11 | for Unclassified (fund 0132, appropriation 09900), Soil           |       |               |
| 12 | Conservation Projects (fund 0132, appropriation 12000), and       |       |               |
| 13 | Current Expenses (fund 0132, appropriation 13000) at the close    |       |               |
| 14 | of the fiscal year 2015 are hereby reappropriated for expenditure |       |               |
| 15 | during the fiscal year 2016.                                      |       |               |

*12 - Department of Agriculture –  
Meat Inspection Fund*

(WV Code Chapter 19)

Fund 0135 FY 2016 Org 1400

|   |                              |    |               |
|---|------------------------------|----|---------------|
| 1 | Personal Services and        |    |               |
| 2 | Employee Benefits..... 00100 | \$ | 618,662       |
| 3 | Unclassified..... 09900      |    | 7,182         |
| 4 | Current Expenses..... 13000  |    | <u>96,344</u> |
| 5 | Total.....                   | \$ | 722,188       |

6 Any part or all of this appropriation may be transferred to a  
7 special revenue fund for the purpose of matching federal funds  
8 for the above-named program.

*13 - Department of Agriculture –  
Agricultural Awards Fund*

(WV Code Chapter 19)

Fund 0136 FY 2016 Org 1400

|   |                                      |    |               |
|---|--------------------------------------|----|---------------|
| 1 | Programs and Awards for              |    |               |
| 2 | 4-H Clubs and FFA/FHA. . . . . 57700 | \$ | 15,000        |
| 3 | Commissioner’s Awards and            |    |               |
| 4 | Programs..... 73700                  |    | <u>39,250</u> |
| 5 | Total.....                           | \$ | 54,250        |

*14 - Department of Agriculture –  
West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607 FY 2016 Org 1400

|   |                             |       |            |
|---|-----------------------------|-------|------------|
| 1 | Personal Services and       |       |            |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 98,029  |
| 3 | Unclassified. . . . .       | 09900 | <u>950</u> |
| 4 | Total. . . . .              |       | \$ 98,979  |

*15 - Attorney General*

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2016 Org 1500

|    |                                   |       |               |
|----|-----------------------------------|-------|---------------|
| 1  | Personal Services and             |       |               |
| 2  | Employee Benefits (R). . . . .    | 00100 | \$ 3,062,683  |
| 3  | Unclassified (R). . . . .         | 09900 | 51,867        |
| 4  | Current Expenses (R). . . . .     | 13000 | 590,706       |
| 5  | Repairs and Alterations. . . . .  | 06400 | 7,500         |
| 6  | Equipment. . . . .                | 07000 | 40,000        |
| 7  | Criminal Convictions and          |       |               |
| 8  | Habeas Corpus Appeals (R). . .    | 26000 | 1,050,739     |
| 9  | Better Government Bureau. . . . . | 74000 | 270,742       |
| 10 | BRIM Premium. . . . .             | 91300 | <u>90,000</u> |
| 11 | Total. . . . .                    |       | \$ 5,164,237  |

12 Any unexpended balances remaining in the above  
13 appropriations for Personal Services and Employee Benefits  
14 (fund 0150, appropriation 00100), Employee Benefits (fund  
15 0150, appropriation 01000), Unclassified (fund 0150,  
16 appropriation 09900), Current Expenses (fund 0150,  
17 appropriation 13000), Criminal Convictions and Habeas Corpus  
18 Appeals (fund 0150, appropriation 26000), Agency Client  
19 Revolving Liquidity Pool (fund 0150, appropriation 36200),  
20 Equipment – Surplus (fund 0150, appropriation 34100),  
21 Technology Improvements – Surplus (fund 0150, appropriation  
22 72500), and Operating Expenses – Surplus (fund 0150,  
23 appropriation 77900) at the close of the fiscal year 2015 are  
24 hereby reappropriated for expenditure during the fiscal year  
25 2016.

26 Included in the above appropriation to Personal Services and  
27 Employee Benefits (fund 0150, appropriation 00100), is \$95,000  
28 for the Salary of the Attorney General.

29 When legal counsel or secretarial help is appointed by the  
30 Attorney General for any state spending unit, this account shall  
31 be reimbursed from such spending units specifically

32 appropriated account or from accounts appropriated by general  
33 language contained within this bill: *Provided*, That the spending  
34 unit shall reimburse at a rate and upon terms agreed to by the  
35 state spending unit and the Attorney General: *Provided*,  
36 *however*, That if the spending unit and the Attorney General are  
37 unable to agree on the amount and terms of the reimbursement,  
38 the spending unit and the Attorney General shall submit their  
39 proposed reimbursement rates and terms to the Governor for  
40 final determination.

*16 - Secretary of State*

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2016 Org 1600

|   |                           |       |               |
|---|---------------------------|-------|---------------|
| 1 | Personal Services and     |       |               |
| 2 | Employee Benefits.....    | 00100 | \$ 119,024    |
| 3 | Unclassified (R).....     | 09900 | 11,217        |
| 4 | Current Expenses (R)..... | 13000 | 977,395       |
| 5 | BRIM Premium.....         | 91300 | <u>20,000</u> |
| 6 | Total.....                |       | \$ 1,127,636  |

7 Any unexpended balances remaining in the appropriations  
8 for Unclassified (fund 0155, appropriation 09900), Current  
9 Expenses (fund 0155, appropriation 13000), and Technology

10 Improvements – Surplus (fund 0155, appropriation 72500) at the  
 11 close of the fiscal year 2015 are hereby reappropriated for  
 12 expenditure during the fiscal year 2016.

13 Included in the above appropriation to Personal Services and  
 14 Employee Benefits (fund 0155, appropriation 00100), is \$95,000  
 15 for the Salary of the Secretary of State.

*17 - State Election Commission*

(WV Code Chapter 3)

Fund 0160 FY 2016 Org 1601

|   |                              |    |              |
|---|------------------------------|----|--------------|
| 1 | Personal Services and        |    |              |
| 2 | Employee Benefits..... 00100 | \$ | 2,477        |
| 3 | Unclassified..... 09900      |    | 83           |
| 4 | Current Expenses..... 13000  |    | <u>5,782</u> |
| 5 | Total.....                   | \$ | 8,342        |

**DEPARTMENT OF ADMINISTRATION**

*18 - Department of Administration –  
 Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2016 Org 0201

|   |                              |    |         |
|---|------------------------------|----|---------|
| 1 | Personal Services and        |    |         |
| 2 | Employee Benefits..... 00100 | \$ | 584,142 |

|    |                                  |       |               |
|----|----------------------------------|-------|---------------|
| 3  | Unclassified. . . . .            | 09900 | 9,177         |
| 4  | Current Expenses. . . . .        | 13000 | 102,470       |
| 5  | Repairs and Alterations. . . . . | 06400 | 100           |
| 6  | Equipment. . . . .               | 07000 | 1,000         |
| 7  | Financial Advisor (R).. . . . .  | 30400 | 110,546       |
| 8  | Lease Rental Payments. . . . .   | 51600 | 15,000,000    |
| 9  | Design-Build Board. . . . .      | 54000 | 4,000         |
| 10 | Other Assets. . . . .            | 69000 | 100           |
| 11 | BRIM Premium. . . . .            | 91300 | <u>4,000</u>  |
| 12 | Total. . . . .                   |       | \$ 15,815,535 |

13 Any unexpended balance remaining in the appropriation for  
14 Financial Advisor (fund 0186, appropriation 30400) at the close  
15 of the fiscal year 2015 is hereby reappropriated for expenditure  
16 during the fiscal year 2016.

17 The appropriation for Lease Rental Payments (fund 0186,  
18 appropriation 51600) shall be disbursed as provided by W.Va.  
19 Code §31-15-6b.

Fund 0195 FY 2016 Org 0205

1       The Division of Highways, Division of Motor Vehicles,  
2 Public Service Commission and other departments, bureaus,  
3 divisions, or commissions operating from special revenue funds  
4 and/or federal funds shall pay their proportionate share of the  
5 retirement costs for their respective divisions. When specific  
6 appropriations are not made, such payments may be made from  
7 the balances in the various special revenue funds in excess of  
8 specific appropriations.

*20 - Division of Finance*

(WV Code Chapter 5A)

Fund 0203 FY 2016 Org 0209

|   |                                  |       |           |
|---|----------------------------------|-------|-----------|
| 1 | Personal Services and            |       |           |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 91,073 |
| 3 | Unclassified. . . . .            | 09900 | 2,400     |
| 4 | Current Expenses. . . . .        | 13000 | 84,462    |
| 5 | Repairs and Alterations. . . . . | 06400 | 1,500     |
| 6 | Equipment. . . . .               | 07000 | 1,000     |
| 7 | GAAP Project (R). . . . .        | 12500 | 594,456   |
| 8 | Other Assets. . . . .            | 69000 | 2,000     |

|    |   |       |    |              |
|----|---|-------|----|--------------|
| 9  | BRIM Premium. . . . .   | 91300 |    | <u>4,526</u> |
| 10 | Total. . . . .  |       | \$ | 781,417      |
| 11 | Any unexpended balance remaining in the appropriation for     |       |    |              |
| 12 | GAAP Project (fund 0203, appropriation 12500) at the close of |       |    |              |
| 13 | the fiscal year 2015 is hereby reappropriated for expenditure |       |    |              |
| 14 | during the fiscal year 2016.                                  |       |    |              |

*21 - Division of General Services*

(WV Code Chapter 5A)

Fund 0230 FY 2016 Org 0211

|    |                                  |       |    |           |
|----|----------------------------------|-------|----|-----------|
| 1  | Personal Services and            |       |    |           |
| 2  | Employee Benefits. . . . .       | 00100 | \$ | 2,640,822 |
| 3  | Unclassified. . . . .            | 09900 |    | 20,000    |
| 4  | Current Expenses. . . . .        | 13000 |    | 878,365   |
| 5  | Repairs and Alterations. . . . . | 06400 |    | 500       |
| 6  | Equipment. . . . .               | 07000 |    | 5,000     |
| 7  | Fire Service Fee. . . . .        | 12600 |    | 14,000    |
| 8  | Buildings (R). . . . .           | 25800 |    | 500       |
| 9  | Preservation and Maintenance of  |       |    |           |
| 10 | Statues and Monuments            |       |    |           |
| 11 | on Capitol Grounds. . . . .      | 37100 |    | 68,000    |
| 12 | Capital Outlay, Repairs and      |       |    |           |
| 13 | Equipment (R). . . . .           | 58900 |    | 4,500,000 |

|    |                    |       |                |
|----|--------------------|-------|----------------|
| 14 | Other Assets.....  | 69000 | 500            |
| 15 | Land (R).....      | 73000 | 500            |
| 16 | BRIM Premium. .... | 91300 | <u>112,481</u> |
| 17 | Total.....         | \$    | 8,240,668      |

18 Any unexpended balances remaining in the above  
 19 appropriations for Buildings (fund 0230, appropriation 25800),  
 20 Capital Outlay, Repairs and Equipment (fund 0230,  
 21 appropriation 58900), and Land (fund 0230, appropriation  
 22 73000) at the close of the fiscal year 2015 are hereby  
 23 reappropriated for expenditure during the fiscal year 2016.

24 From the above appropriation for Preservation and  
 25 Maintenance of Statues and Monuments on Capitol Grounds  
 26 (fund 0230, appropriation 37100), the Division shall consult the  
 27 Division of Culture and History and Capitol Building  
 28 Commission in all aspects of planning, assessment, maintenance  
 29 and restoration.

30 The above appropriation for Capital Outlay, Repairs and  
 31 Equipment (fund 0230, appropriation 58900) shall be expended  
 32 for capital improvements, maintenance, repairs and equipment  
 33 for state-owned buildings.

*22 - Division of Purchasing*

(WV Code Chapter 5A)

Fund 0210 FY 2016 Org 0213

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 1,005,608 |
| 3 | Unclassified. . . . .            | 09900 | 1,444        |
| 4 | Current Expenses. . . . .        | 13000 | 24,070       |
| 5 | Repairs and Alterations. . . . . | 06400 | 700          |
| 6 | Equipment. . . . .               | 07000 | 1,000        |
| 7 | Other Assets. . . . .            | 69000 | 1,000        |
| 8 | BRIM Premium. . . . .            | 91300 | <u>6,167</u> |
| 9 | Total. . . . .                   |       | \$ 1,039,989 |

10 The division of highways shall reimburse Fund 2031 within  
11 the Division of Purchasing for all actual expenses incurred  
12 pursuant to the provisions of W.Va. Code §17-2A-13.

*23 - Travel Management*

(WV Code Chapter 5A)

Fund 0615 FY 2016 Org 0215

|   |                             |       |            |
|---|-----------------------------|-------|------------|
| 1 | Personal Services and       |       |            |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 926,382 |
| 3 | Unclassified. . . . .       | 09900 | 14,414     |

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 4 | Current Expenses. . . . .        | 13000 | 447,316      |
| 5 | Repairs and Alterations. . . . . | 06400 | 0            |
| 6 | Equipment. . . . .               | 07000 | 5,000        |
| 7 | Buildings (R). . . . .           | 25800 | 100          |
| 8 | Other Assets. . . . .            | 69000 | <u>100</u>   |
| 9 | Total. . . . .                   |       | \$ 1,393,312 |

10 Any unexpended balance remaining in the appropriation for  
 11 Buildings (fund 0615, appropriation 25800) at the close of the  
 12 fiscal year 2015 is hereby reappropriated for expenditure during  
 13 the fiscal year 2016.

*24 - Commission on Uniform State Laws*

(WV Code Chapter 29)

Fund 0214 FY 2016 Org 0217

|   |                           |       |               |
|---|---------------------------|-------|---------------|
| 1 | Unclassified. . . . .     | 09900 | \$ 465        |
| 2 | Current Expenses. . . . . | 13000 | <u>45,085</u> |
| 3 | Total. . . . .            |       | \$ 45,550     |

4 To pay expenses for members of the commission on uniform  
 5 state laws.

*25 - West Virginia Public Employees Grievance Board*

(WV Code Chapter 6C)

Fund 0220 FY 2016 Org 0219

|   |                        |       |              |
|---|------------------------|-------|--------------|
| 1 | Personal Services and  |       |              |
| 2 | Employee Benefits..... | 00100 | \$ 918,368   |
| 3 | Unclassified.....      | 09900 | 1,000        |
| 4 | Current Expenses.....  | 13000 | 165,806      |
| 5 | Equipment.....         | 07000 | 50           |
| 6 | BRIM Premium.....      | 91300 | <u>7,803</u> |
| 7 | Total.....             |       | \$ 1,093,027 |

8 Any unexpended balances remaining in the appropriations  
9 for Buildings (fund 0220, appropriation 25800), and Land (fund  
10 0220, appropriation 73000) at the close of the fiscal year 2015  
11 are hereby reappropriated for expenditure during the fiscal year  
12 2016.

*26 - Ethics Commission*

(WV Code Chapter 6B)

Fund 0223 FY 2016 Org 0220

|   |                        |       |            |
|---|------------------------|-------|------------|
| 1 | Personal Services and  |       |            |
| 2 | Employee Benefits..... | 00100 | \$ 570,145 |
| 3 | Unclassified.....      | 09900 | 4,500      |
| 4 | Current Expenses.....  | 13000 | 128,193    |

|   |                                  |       |    |              |
|---|----------------------------------|-------|----|--------------|
| 5 | Repairs and Alterations. . . . . | 06400 |    | 500          |
| 6 | Other Assets. . . . .            | 69000 |    | 100          |
| 7 | BRIM Premium. . . . .            | 91300 |    | <u>3,137</u> |
| 8 | Total. . . . .                   |       | \$ | 706,575      |

*27 - Public Defender Services*

(WV Code Chapter 29)

Fund 0226 FY 2016 Org 0221

|   |                                       |       |    |              |
|---|---------------------------------------|-------|----|--------------|
| 1 | Personal Services and                 |       |    |              |
| 2 | Employee Benefits. . . . .            | 00100 | \$ | 1,419,650    |
| 3 | Unclassified . . . . .                | 09900 |    | 317,429      |
| 4 | Current Expenses. . . . .             | 13000 |    | 45,840       |
| 5 | Public Defender Corporations. . . . . | 35200 |    | 19,199,406   |
| 6 | Appointed Counsel Fees (R). . . . .   | 78800 |    | 10,723,115   |
| 7 | BRIM Premium. . . . .                 | 91300 |    | <u>6,155</u> |
| 8 | Total. . . . .                        |       | \$ | 31,711,595   |

9 Any unexpended balance remaining in the above  
 10 appropriation for Appointed Counsel Fees (fund 0226,  
 11 appropriation 78800) at the close of the fiscal year 2015 is  
 12 hereby reappropriated for expenditure during the fiscal year  
 13 2016.

14 The director shall have the authority to transfer funds from  
15 the appropriation to Public Defender Corporations (fund 0226,  
16 appropriation 35200) to Appointed Counsel Fees (fund 0226,  
17 appropriation 78800).

*28 - Committee for the Purchase of  
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2016 Org 0224

|   |                              |    |            |
|---|------------------------------|----|------------|
| 1 | Personal Services and        |    |            |
| 2 | Employee Benefits..... 00100 | \$ | 3,187      |
| 3 | Current Expenses..... 13000  |    | <u>868</u> |
| 4 | Total.....                   | \$ | 4,055      |

*29 - Public Employees Insurance Agency*

(WV Code Chapter 5)

Fund 0200 FY 2016 Org 0225

1 The Division of Highways, Division of Motor Vehicles,  
2 Public Service Commission and other departments, bureaus,  
3 divisions, or commissions operating from special revenue funds  
4 and/or federal funds shall pay their proportionate share of the  
5 public employees health insurance cost for their respective  
6 divisions.

*30 - West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 0557 FY 2016 Org 0228

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 1 | Forensic Medical                 |       |                |
| 2 | Examinations (R).....            | 68300 | \$ 140,505     |
| 3 | Federal Funds/Grant Match (R)... | 74900 | <u>100,782</u> |
| 4 | Total.....                       |       | \$ 241,287     |

5 Any unexpended balances remaining in the appropriations  
6 for Forensic Medical Examinations (fund 0557, appropriation  
7 68300) and Federal Funds/Grant Match (fund 0557,  
8 appropriation 74900) at the close of the fiscal year 2015 are  
9 hereby reappropriated for expenditure during the fiscal year  
10 2016.

*31 - Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 0588 FY 2016 Org 0230

|   |                          |       |          |
|---|--------------------------|-------|----------|
| 1 | Personal Services and    |       |          |
| 2 | Employee Benefits.....   | 00100 | \$ 0     |
| 3 | Current Expenses.....    | 13000 | 0        |
| 4 | Autism Spectrum Disorder |       |          |
| 5 | Coverage.....            | 85600 | <u>0</u> |
| 6 | Total.....               |       | \$ 0     |

*32 - Real Estate Division*

(WV Code Chapter 5A)

Fund 0610 FY 2016 Org 0233

|    |  |    |              |
|----|--|----|--------------|
| 1  | Personal Services and  |    |              |
| 2  | Employee Benefits..... 00100                                     | \$ | 725,360      |
| 3  | Unclassified. .... 09900   |    | 2,000        |
| 4  | Current Expenses. .... 13000                                     |    | 167,046      |
| 5  | Repairs and Alterations. .... 06400                              |    | 100          |
| 6  | Equipment. .... 07000  |    | 2,500        |
| 7  | BRIM Premium. .... 91300   |    | <u>4,200</u> |
| 8  | Total.....   | \$ | 901,206      |
| 9  | Any unexpended balances remaining in the appropriations          |    |              |
| 10 | for Buildings (fund 0610, appropriation 25800) and Land (fund    |    |              |
| 11 | 0610, appropriation 73000) at the close of the fiscal year 2015  |    |              |
| 12 | are hereby reappropriated for expenditure during the fiscal year |    |              |
| 13 | 2016.  |    |              |

**DEPARTMENT OF COMMERCE**

*33 - Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2016 Org 0305

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 3,908,154  |
| 3 | Unclassified. . . . .            | 09900 | 21,435        |
| 4 | Current Expenses. . . . .        | 13000 | 1,213,953     |
| 5 | Repairs and Alterations. . . . . | 06400 | 135,000       |
| 6 | Equipment (R). . . . .           | 07000 | 100,000       |
| 7 | BRIM Premium. . . . .            | 91300 | <u>85,000</u> |
| 8 | Total. . . . .                   |       | \$ 5,463,542  |

9 Any unexpended balance remaining in the appropriation for  
 10 Equipment (fund 0250, appropriation 07000) at the close of the  
 11 fiscal year 2015 is hereby reappropriated for expenditure during  
 12 the fiscal year 2016.

13 Out of the above appropriations a sum may be used to match  
 14 federal funds for cooperative studies or other funds for similar  
 15 purposes.

*34 - Geological and Economic Survey*

(WV Code Chapter 29)

Fund 0253 FY 2016 Org 0306

|   |                             |       |              |
|---|-----------------------------|-------|--------------|
| 1 | Personal Services and       |       |              |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 1,632,541 |

|    |                                     |       |               |
|----|-------------------------------------|-------|---------------|
| 3  | Unclassified. . . . .               | 09900 | 30,096        |
| 4  | Current Expenses. . . . .           | 13000 | 91,852        |
| 5  | Repairs and Alterations. . . . .    | 06400 | 10,000        |
| 6  | Equipment. . . . .                  | 07000 | 100           |
| 7  | Mineral Mapping System (R). . . . . | 20700 | 1,214,328     |
| 8  | Other Assets. . . . .               | 69000 | 100           |
| 9  | BRIM Premium. . . . .               | 91300 | <u>20,950</u> |
| 10 | Total. . . . .                      |       | \$ 2,999,967  |

11 Any unexpended balance remaining in the appropriation for  
 12 Mineral Mapping System (fund 0253, appropriation 20700) at  
 13 the close of the fiscal year 2015 is hereby reappropriated for  
 14 expenditure during the fiscal year 2016.

15 The above Unclassified and Current Expenses appropriations  
 16 include funding to secure federal and other contracts and may be  
 17 transferred to a special revolving fund (fund 3105) for the  
 18 purpose of providing advance funding for such contracts.

*35 - West Virginia Development Office*

(WV Code Chapter 5B)

Fund 0256 FY 2016 Org 0307

|   |                            |       |              |
|---|----------------------------|-------|--------------|
| 1 | Personal Services and      |       |              |
| 2 | Employee Benefits. . . . . | 00100 | \$ 3,954,304 |

|    |                                    |       |           |
|----|------------------------------------|-------|-----------|
| 3  | ARC-WV Home of                     |       |           |
| 4  | Your Own Alliance. . . . .         | 04800 | 33,744    |
| 5  | Unclassified. . . . .              | 09900 | 128,379   |
| 6  | Current Expenses. . . . .          | 13000 | 1,750,854 |
| 7  | Southern WV Career Center. . . . . | 07100 | 414,840   |
| 8  | Local Economic Development         |       |           |
| 9  | Partnerships (R). . . . .          | 13300 | 1,650,000 |
| 10 | ARC Assessment. . . . .            | 13600 | 152,585   |
| 11 | Mid-Atlantic Aerospace Complex..   | 23100 | 149,134   |
| 12 | Guaranteed Work Force Grant (R)..  | 24200 | 993,386   |
| 13 | Robert C. Byrd Institute for       |       |           |
| 14 | Advanced/Flexible Manufacturing -  |       |           |
| 15 | Technology Outreach and            |       |           |
| 16 | Programs for Environmental and     |       |           |
| 17 | Advanced Technologies. . . . .     | 36700 | 438,504   |
| 18 | Advantage Valley. . . . .          | 38900 | 59,546    |
| 19 | Chemical Alliance Zone. . . . .    | 39000 | 40,099    |
| 20 | WV High Tech Consortium. . . . .   | 39100 | 300,000   |
| 21 | Regional Contracting               |       |           |
| 22 | Assistance Center. . . . .         | 41800 | 208,215   |
| 23 | Highway Authorities. . . . .       | 43100 | 732,078   |
| 24 | International Offices (R). . . . . | 59300 | 529,867   |
| 25 | WV Manufacturing Extension         |       |           |
| 26 | Partnership. . . . .               | 73100 | 121,478   |

|    |                                   |       |               |
|----|-----------------------------------|-------|---------------|
| 27 | Polymer Alliance. . . . .         | 75400 | 97,014        |
| 28 | Regional Councils. . . . .        | 78400 | 371,184       |
| 29 | Mainstreet Program. . . . .       | 79400 | 167,292       |
| 30 | National Institute of             |       |               |
| 31 | Chemical Studies. . . . .         | 80500 | 59,474        |
| 32 | I-79 Development Council. . . . . | 82400 | 46,296        |
| 33 | Mingo County Post Mine            |       |               |
| 34 | Land Use Projects . . . . .       | 84100 | 250,000       |
| 35 | BRIM Premium. . . . .             | 91300 | 26,096        |
| 36 | Hatfield McCoy Recreational       |       |               |
| 37 | Trail. . . . .                    | 96000 | 210,900       |
| 38 | Hardwood Alliance Zone. . . . .   | 99200 | <u>35,937</u> |
| 39 | Total. . . . .                    |       | \$ 12,921,206 |

40 Any unexpended balances remaining in the appropriations  
41 for Unclassified – Surplus (fund 0256, appropriation 09700),  
42 Partnership Grants (fund 0256, appropriation 13100), Local  
43 Economic Development Partnerships (fund 0256, appropriation  
44 13300), Guaranteed Work Force Grant (fund 0256, appropriation  
45 24200), Industrial Park Assistance (fund 0256, appropriation  
46 48000), Small Business Development (fund 0256, appropriation  
47 70300), Local Economic Development Assistance (fund 0256,

48 appropriation 81900), and 4-H Camp Improvements (fund 0256,  
49 appropriation 94100) at the close of the fiscal year 2015 are  
50 hereby reappropriated for expenditure during the fiscal year  
51 2016.

52 The above appropriation to Local Economic Development  
53 Partnerships (fund 0256, appropriation 13300) shall be used by  
54 the West Virginia Development Office for the award of funding  
55 assistance to county and regional economic development  
56 corporations or authorities participating in the certified  
57 development community program developed under the  
58 provisions of W.Va. Code §5B-2-14. The West Virginia  
59 Development Office shall award the funding assistance through  
60 a matching grant program, based upon a formula whereby  
61 funding assistance may not exceed \$34,000 per county served by  
62 an economic development or redevelopment corporation or  
63 authority.

64 From the above appropriation for Highway Authorities (fund  
65 0256, appropriation 43100), \$106,548 is for King Coal Highway  
66 Authority; \$106,548 is for Coal Field Expressway Authority;

67 \$170,478 is for Coal Heritage Area Authority; \$42,620 is for  
68 Little Kanawha River Parkway; \$76,715 is for Midland Trail  
69 Scenic Highway Association; \$48,585 is for Shawnee Parkway  
70 Authority; \$85,239 is for Corridor G Regional Development  
71 Authority; \$52,725 is for Corridor H Authority; and \$42,620 is  
72 for Route 2 I68 Highway Authority.

*36 - Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 2016 Org 0308

|   |                                    |    |               |
|---|------------------------------------|----|---------------|
| 1 | Personal Services and              |    |               |
| 2 | Employee Benefits..... 00100       | \$ | 2,201,632     |
| 3 | Unclassified..... 09900            |    | 28,658        |
| 4 | Current Expenses..... 13000        |    | 564,773       |
| 5 | Repairs and Alterations..... 06400 |    | 30,000        |
| 6 | Equipment..... 07000               |    | 10,000        |
| 7 | BRIM Premium..... 91300            |    | <u>22,752</u> |
| 8 | Total.....                         | \$ | 2,857,815     |

*37 - Division of Labor –  
Occupational Safety and Health Fund*

(WV Code Chapter 21)

Fund 0616 FY 2016 Org 0308

|   |                                  |       |            |
|---|----------------------------------|-------|------------|
| 1 | Personal Services and            |       |            |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 74,144  |
| 3 | Current Expenses. . . . .        | 13000 | 79,963     |
| 4 | Repairs and Alterations. . . . . | 06400 | 500        |
| 5 | Equipment. . . . .               | 07000 | 500        |
| 6 | BRIM Premium. . . . .            | 91300 | <u>985</u> |
| 7 | Total. . . . .                   |       | \$ 156,092 |

*38 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2016 Org 0310

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 16,378,772 |
| 3 | Unclassified. . . . .            | 09900 | 11,220        |
| 4 | Current Expenses. . . . .        | 13000 | 57,416        |
| 5 | Repairs and Alterations. . . . . | 06400 | 400           |
| 6 | Equipment. . . . .               | 07000 | 500           |
| 7 | Buildings (R). . . . .           | 25800 | 400           |
| 8 | Litter Control Conservation      |       |               |
| 9 | Officers. . . . .                | 56400 | 149,103       |

|    |                                    |       |                |
|----|------------------------------------|-------|----------------|
| 10 | Upper Mud River Flood Control. . . | 65400 | 168,622        |
| 11 | Other Assets.....                  | 69000 | 200            |
| 12 | Land (R).....                      | 73000 | 400            |
| 13 | Law Enforcement.....               | 80600 | 2,764,373      |
| 14 | BRIM Premium. ....                 | 91300 | <u>293,374</u> |
| 15 | Total.....                         |       | \$ 19,824,780  |

16 Any unexpended balances remaining in the appropriations  
17 for Buildings (fund 0265, appropriation 25800), Land (fund  
18 0265, appropriation 73000), and State Park Improvements –  
19 Surplus (fund 0265, appropriation 76300) at the close of the  
20 fiscal year 2015 are hereby reappropriated for expenditure  
21 during the fiscal year 2016.

22 Any revenue derived from mineral extraction at any state  
23 park shall be deposited in a special revenue account of the  
24 division of natural resources, first for bond debt payment  
25 purposes and with any remainder to be for park operation and  
26 improvement purposes.

*39 - Division of Miners' Health, Safety and Training*

(WV Code Chapter 22)

Fund 0277 FY 2016 Org 0314

|    |  |    |               |
|----|--|----|---------------|
| 1  | Personal Services and  |    |               |
| 2  | Employee Benefits..... 00100                                   | \$ | 10,503,524    |
| 3  | Unclassified..... 09900  |    | 120,000       |
| 4  | Current Expenses..... 13000                                    |    | 1,870,667     |
| 5  | Coal Dust and Rock   |    |               |
| 6  | Dust Sampling..... 27000                                       |    | 572,583       |
| 7  | BRIM Premium..... 91300  |    | <u>68,134</u> |
| 8  | Total.....   | \$ | 13,134,908    |
| 9  | Included in the above appropriation for Current Expenses       |    |               |
| 10 | (fund 0277, appropriation 13000) is \$500,000 for the Southern |    |               |
| 11 | West Virginia Community and Technical College Mine Rescue      |    |               |
| 12 | and Rapid Response Team.                                       |    |               |

*40 - Board of Coal Mine Health and Safety*

(WV Code Chapter 22)

Fund 0280 FY 2016 Org 0319

|   |                              |    |                |
|---|------------------------------|----|----------------|
| 1 | Personal Services and        |    |                |
| 2 | Employee Benefits..... 00100 | \$ | 286,435        |
| 3 | Unclassified..... 09900      |    | 4,230          |
| 4 | Current Expenses..... 13000  |    | <u>131,634</u> |
| 5 | Total.....                   | \$ | 422,299        |

*41 - WorkForce West Virginia*

(WV Code Chapter 23)

Fund 0572 FY 2016 Org 0323

|   |                                   |    |               |
|---|-----------------------------------|----|---------------|
| 1 | Personal Services and             |    |               |
| 2 | Employee Benefits.. . . . . 00100 | \$ | 13,466        |
| 3 | Unclassified. . . . . 09900       |    | 655           |
| 4 | Current Expenses. . . . . 13000   |    | <u>51,289</u> |
| 5 | Total. . . . .                    | \$ | 65,410        |

*42 - Department of Commerce –  
Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2016 Org 0327

|   |                                   |    |               |
|---|-----------------------------------|----|---------------|
| 1 | Personal Services and             |    |               |
| 2 | Employee Benefits.. . . . . 00100 | \$ | 327,407       |
| 3 | Unclassified. . . . . 09900       |    | 3,500         |
| 4 | Current Expenses. . . . . 13000   |    | <u>29,560</u> |
| 5 | Total. . . . .                    | \$ | 360,467       |

*43 - Department of Commerce –  
Office of the Secretary –  
Office of Economic Opportunity*

Fund 0617 FY 2016 Org 0327

|   |   |    |         |
|---|---|----|---------|
| 1 | Office of Economic Opportunity. . . 03400 | \$ | 102,417 |
|---|---|----|---------|

*44 - Division of Energy*

(WV Code Chapter 5H)

Fund 0612 FY 2016 Org 0328

|   |                             |       |              |
|---|-----------------------------|-------|--------------|
| 1 | Personal Services and       |       |              |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 204,270   |
| 3 | Unclassified. . . . .       | 09900 | 16,268       |
| 4 | Current Expenses. . . . .   | 13000 | 1,402,196    |
| 5 | BRIM Premium. . . . .       | 91300 | <u>3,297</u> |
| 6 | Total. . . . .              |       | \$ 1,626,031 |

7 From the above appropriation for Current Expenses (fund  
8 0612, appropriation 13000) \$593,375 is for West Virginia  
9 University and \$593,375 is for Southern West Virginia  
10 Community and Technical College for the Mine Training and  
11 Energy Technologies Academy.

**DEPARTMENT OF EDUCATION**

*45 - State Board of Education –  
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2016 Org 0402

|   |                             |       |            |
|---|-----------------------------|-------|------------|
| 1 | Personal Services and       |       |            |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 361,665 |

|   |                           |       |                  |           |
|---|---------------------------|-------|------------------|-----------|
| 3 | Unclassified. . . . .     | 09900 |                  | 0         |
| 4 | Current Expenses. . . . . | 13000 | <u>2,118,490</u> |           |
| 5 | Total. . . . .            |       | \$               | 2,480,155 |

*46 - State Board of Education –  
State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2016 Org 0402

|   |                            |       |               |         |
|---|----------------------------|-------|---------------|---------|
| 1 | Personal Services and      |       |               |         |
| 2 | Employee Benefits. . . . . | 00100 | \$            | 600,273 |
| 3 | Current Expenses. . . . .  | 13000 |               | 128,033 |
| 4 | BRIM Premium. . . . .      | 91300 | <u>21,694</u> |         |
| 5 | Total. . . . .             |       | \$            | 750,000 |

*47 - State Board of Education –  
State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2016 Org 0402

|   |                                       |       |    |            |
|---|---------------------------------------|-------|----|------------|
| 1 | Personal Services and                 |       |    |            |
| 2 | Employee Benefits. . . . .            | 00100 | \$ | 4,266,344  |
| 3 | Technology System Specialist. . . . . | 06200 |    | 2,000,000  |
| 4 | Teachers' Retirement                  |       |    |            |
| 5 | Savings Realized. . . . .             | 09500 |    | 34,472,000 |
| 6 | Unclassified (R). . . . .             | 09900 |    | 300,000    |

|    |   |       |           |
|----|---|-------|-----------|
| 7  | Current Expenses (R).....               | 13000 | 2,673,081 |
| 8  | Repairs and Alterations. ....           | 06400 | 50,000    |
| 9  | Equipment. ....                         | 07000 | 5,000     |
| 10 | Increased Enrollment. ....              | 14000 | 5,260,000 |
| 11 | Safe Schools.....                       | 14300 | 5,028,664 |
| 12 | Teacher Mentor (R). ....                | 15800 | 592,034   |
| 13 | National Teacher Certification (R).     | 16100 | 150,000   |
| 14 | Buildings (R). ....                     | 25800 | 1,000     |
| 15 | Alternative Teacher Certification. .... |       | 300,000   |
| 16 | Allowance for County Transfers. . .     | 26400 | 469,993   |
| 17 | Technology Repair and                   |       |           |
| 18 | Modernization. ....                     | 29800 | 951,003   |
| 19 | HVAC Technicians. ....                  | 35500 | 491,258   |
| 20 | Early Retirement Notification           |       |           |
| 21 | Incentive. ....                         | 36600 | 300,000   |
| 22 | MATH Program.....                       | 36800 | 366,532   |
| 23 | Assessment Programs. ....               | 39600 | 2,339,588 |
| 24 | 21 <sup>st</sup> Century Fellows.....   | 50700 | 274,899   |
| 25 | English as a Second Language.....       | 52800 | 100,000   |
| 26 | Teacher Reimbursement. ....             | 57300 | 297,188   |

|    |  |       |           |
|----|--|-------|-----------|
| 27 | Hospitality Training.....                      | 60000 | 319,005   |
| 28 | Hi-Y Youth in Government.....                  | 61600 | 100,000   |
| 29 | High Acuity Special Needs (R). . . .           | 63400 | 1,500,000 |
| 30 | Foreign Student Education.....                 | 63600 | 89,231    |
| 31 | Principals Mentorship. . . . .                 | 64900 | 69,250    |
| 32 | State Board of Education                       |       |           |
| 33 | Administrative Costs.....                      | 68400 | 363,428   |
| 34 | Other Assets.....                              | 69000 | 1,000     |
| 35 | IT Academy.....                                | 72100 | 500,000   |
| 36 | Land (R).....                                  | 73000 | 1,000     |
| 37 | Early Literacy Program. . . . .                | 75600 | 5,700,000 |
| 38 | Local Solutions Dropout                        |       |           |
| 39 | Prevention and Recovery.....                   | 78000 | 2,230,000 |
| 40 | School Based Truancy Prevention..              | 78101 | 2,000,000 |
| 41 | Elementary/Middle                              |       |           |
| 42 | Alternative Schools. . . . .                   | 83300 | 900,000   |
| 43 | 21 <sup>st</sup> Century Innovation Zones..... | 87600 | 266,144   |
| 44 | 21 <sup>st</sup> Century Learners (R).....     | 88600 | 1,716,874 |
| 45 | Technology Initiatives. . . . .                | 90100 | 230,000   |
| 46 | BRIM Premium. . . . .                          | 91300 | 285,686   |
| 47 | High Acuity Health Care                        |       |           |
| 48 | Needs Program. . . . .                         | 92000 | 925,000   |

|    |   |       |                |
|----|---|-------|----------------|
| 49 | 21 <sup>st</sup> Century Assessment and |       |                |
| 50 | Professional Development. . . . .       | 93100 | 4,496,283      |
| 51 | 21 <sup>st</sup> Century Technology     |       |                |
| 52 | Infrastructure Network                  |       |                |
| 53 | Tools and Support (R). . . . .          | 93300 | 7,636,586      |
| 54 | WV Commission on                        |       |                |
| 55 | Holocaust Education. . . . .            | 93500 | 13,875         |
| 56 | Regional Education                      |       |                |
| 57 | Service Agencies. . . . .               | 97200 | 3,690,750      |
| 58 | Educational Program Allowance. . .      | 99600 | <u>541,250</u> |
| 59 | Total. . . . .                          |       | \$ 94,263,946  |

60 The above appropriations include funding for the state board  
 61 of education and their executive office.

62 Any unexpended balances remaining in the appropriations  
 63 for Unclassified (fund 0313, appropriation 09900), Current  
 64 Expenses (fund 0313, appropriation 13000), Teacher Mentor  
 65 (fund 0313, appropriation 15800), National Teacher Certification  
 66 (fund 0313, appropriation 16100), Buildings (fund 0313,  
 67 appropriation 25800), High Acuity Special Needs (fund 0313,  
 68 appropriation 63400), Land (fund 0313, appropriation 73000),  
 69 and 21<sup>st</sup> Century Learners (fund 0313, appropriation 88600) at  
 70 the close of the fiscal year 2015 are hereby reappropriated for  
 71 expenditure during the fiscal year 2016.

72       The above appropriation for Technology System Specialists  
73 (fund 0313, appropriation 06200), shall first be used for the  
74 continuance of current pilot projects. The remaining balance, if  
75 any, may be used to expand the pilot project for additional  
76 counties.

77       The above appropriation for Teachers' Retirement Savings  
78 Realized (fund 0313, appropriation 09500) shall be transferred  
79 to the Employee Pension and Health Care Benefit Fund (fund  
80 2044).

81       Included in the above appropriation for Current Expenses  
82 (fund 0313, appropriation 13000) is \$50,000 for the fifth year of  
83 a five year special community development school pilot program  
84 per W.Va. Code 18-3-12.

85       The above appropriation for Hospitality Training (fund  
86 0313, appropriation 60000), shall be allocated only to entities  
87 that have a plan approved for funding by the Department of  
88 Education, at the funding level determined by the State  
89 Superintendent of Schools. Plans shall be submitted to the State  
90 Superintendent of Schools to be considered for funding.

91 The above appropriation for Local Solutions Dropout  
92 Prevention and Recovery (fund 0313, appropriation 78000) shall  
93 be transferred to the Local Solutions Dropout Prevention and  
94 Recovery Fund (fund 3949).

95 From the above appropriation for Educational Program  
96 Allowance (fund 0313, appropriation 99600), \$100,000 shall be  
97 expended for Webster County Board of Education for Hacker  
98 Valley; \$150,000 shall be for the Randolph County Board of  
99 Education for Pickens School; \$100,000 shall be for the Preston  
100 County Board of Education for the Aurora School; and \$100,000  
101 shall be for the Fayette County Board of Education for Meadow  
102 Bridge; and \$91,250 is for Project Based Learning in STEM  
103 fields.

*48 - State Board of Education –  
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2016 Org 0402

|   |   |       |    |           |
|---|---|-------|----|-----------|
| 1 | Special Education – Counties. . . .     | 15900 | \$ | 7,271,757 |
| 2 | Special Education – Institutions. . . . | 16000 |    | 3,707,066 |

|   |                                   |       |                   |
|---|-----------------------------------|-------|-------------------|
| 3 | Education of Juveniles Held in    |       |                   |
| 4 | Predispositional Juvenile         |       |                   |
| 5 | Detention Centers. . . . .        | 30200 | 589,370           |
| 6 | Education of Institutionalized    |       |                   |
| 7 | Juveniles and Adults (R). . . . . | 47200 | <u>17,335,390</u> |
| 8 | Total. . . . .                    |       | \$ 28,903,583     |

9 Any unexpended balance remaining in the appropriation for  
10 Education of Institutionalized Juveniles and Adults (fund 0314,  
11 appropriation 47200) at the close of the fiscal year 2015 is  
12 hereby reappropriated for expenditure during the fiscal year  
13 2016.

14 From the above appropriations, the superintendent shall have  
15 authority to expend funds for the costs of special education for  
16 those children residing in out-of-state placements.

*49 - State Board of Education –  
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2016 Org 0402

|   |                                 |       |                |
|---|---------------------------------|-------|----------------|
| 1 | Other Current Expenses. . . . . | 02200 | \$ 154,900,166 |
| 2 | Advanced Placement. . . . .     | 05300 | 526,406        |
| 3 | Professional Educators. . . . . | 15100 | 869,820,116    |

|    |                                    |       |                    |
|----|------------------------------------|-------|--------------------|
| 4  | Service Personnel.....             | 15200 | 298,135,029        |
| 5  | Fixed Charges. ....                | 15300 | 103,705,938        |
| 6  | Transportation. ....               | 15400 | 74,640,711         |
| 7  | Professional Student               |       |                    |
| 8  | Support Services. ....             | 65500 | 37,927,850         |
| 9  | Improved Instructional Programs. . | 15600 | 47,596,238         |
| 10 | 21st Century Strategic Technology  |       |                    |
| 11 | Learning Growth. ....              | 93600 | <u>17,687,242</u>  |
| 12 | Basic Foundation Allowances. ....  |       | 1,604,939,696      |
| 13 | Less Local Share. ....             |       | (450,971,049)      |
| 14 | Adjustments. ....                  |       | <u>718,168</u>     |
| 15 | Total Basic State Aid. ....        |       | 1,154,686,815      |
| 16 | Public Employees' Insurance        |       |                    |
| 17 | Matching. ....                     | 01200 | 214,602,392        |
| 18 | Teachers' Retirement System. ....  | 01900 | 66,439,013         |
| 19 | School Building Authority. ....    | 45300 | 23,423,270         |
| 20 | Retirement Systems –               |       |                    |
| 21 | Unfunded Liability. ....           | 77500 | <u>298,584,000</u> |
| 22 | Total.....                         |       | \$1,757,735,490    |

*50 - State Board of Education –  
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2016 Org 0402

|    |   |    |                |
|----|---|----|----------------|
| 1  | Personal Services and                   |    |                |
| 2  | Employee Benefits..... 00100            | \$ | 1,293,783      |
| 3  | Unclassified..... 09900                 |    | 280,000        |
| 4  | Current Expenses..... 13000             |    | 918,886        |
| 5  | Wood Products – Forestry                |    |                |
| 6  | Vocational Program..... 14600           |    | 64,841         |
| 7  | Albert Yanni Vocational Program.. 14700 |    | 131,951        |
| 8  | Vocational Aid..... 14800               |    | 22,193,335     |
| 9  | Adult Basic Education..... 14900        |    | 4,470,114      |
| 10 | Program Modernization..... 30500        |    | 884,313        |
| 11 | High School Equivalency                 |    |                |
| 12 | Diploma Testing (R)..... 72600          |    | 1,067,176      |
| 13 | FFA Grant Awards..... 83900             |    | 11,496         |
| 14 | Pre-Engineering Academy                 |    |                |
| 15 | Program..... 84000                      |    | <u>265,294</u> |
| 16 | Total.....                              | \$ | 31,581,189     |

17 Any unexpended balances remaining in the appropriations  
18 for GED Testing (fund 0390, appropriation 33900) and High  
19 School Equivalency Diploma Testing (fund 0390, appropriation  
20 72600) at the close of the fiscal year 2015 is hereby  
21 reappropriated for expenditure during the fiscal year 2016.

*51 - State Board of Education –  
Division of Education Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2016 Org 0402

|   |                               |       |              |
|---|-------------------------------|-------|--------------|
| 1 | Personal Services and         |       |              |
| 2 | Employee Benefits.....        | 00100 | \$ 903,491   |
| 3 | Unclassified. ....            | 09900 | 7,000        |
| 4 | Current Expenses. ....        | 13000 | 942,099      |
| 5 | Repairs and Alterations. .... | 06400 | 1,000        |
| 6 | Equipment. ....               | 07000 | 1,000        |
| 7 | Other Assets.....             | 69000 | <u>1,000</u> |
| 8 | Total.....                    |       | \$ 1,855,590 |

*52 - State Board of Education –  
West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2016 Org 0403

|   |                               |       |               |
|---|-------------------------------|-------|---------------|
| 1 | Personal Services and         |       |               |
| 2 | Employee Benefits.....        | 00100 | \$ 11,551,213 |
| 3 | Unclassified. ....            | 09900 | 107,329       |
| 4 | Current Expenses. ....        | 13000 | 1,690,291     |
| 5 | Repairs and Alterations. .... | 06400 | 75,000        |

|    |                          |       |               |
|----|--------------------------|-------|---------------|
| 6  | Equipment. . . . .       | 07000 | 35,000        |
| 7  | Buildings (R). . . . .   | 25800 | 25,000        |
| 8  | Other Assets. . . . .    | 69000 | 25,000        |
| 9  | Capital Outlay and       |       |               |
| 10 | Maintenance (R). . . . . | 75500 | 62,500        |
| 11 | BRIM Premium. . . . .    | 91300 | <u>68,628</u> |
| 12 | Total. . . . .           |       | \$ 13,639,961 |

13 Any unexpended balances remaining in the appropriations  
 14 for Buildings (fund 0320, appropriation 25800) and Capital  
 15 Outlay and Maintenance (fund 0320, appropriation 75500) at the  
 16 close of the fiscal year 2015 are hereby reappropriated for  
 17 expenditure during the fiscal year 2016.

**DEPARTMENT OF EDUCATION AND THE ARTS**

*53 - Department of Education and the Arts –  
 Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2016 Org 0431

|   |                            |       |            |
|---|----------------------------|-------|------------|
| 1 | Personal Services and      |       |            |
| 2 | Employee Benefits. . . . . | 00100 | \$ 851,891 |
| 3 | Unclassified. . . . .      | 09900 | 35,000     |
| 4 | Current Expenses. . . . .  | 13000 | 27,818     |

|    |                                     |       |               |
|----|-------------------------------------|-------|---------------|
| 5  | Center for Professional             |       |               |
| 6  | Development (R).....                | 11500 | 2,298,371     |
| 7  | National Youth Science Camp . . . . | 13200 | 246,500       |
| 8  | WV Humanities Council. . . . .      | 16800 | 450,000       |
| 9  | Benedum Professional Development    |       |               |
| 10 | Collaborative (R).....              | 42700 | 805,895       |
| 11 | Governor’s Honors Academy (R). .    | 47800 | 597,714       |
| 12 | Educational Enhancements. . . . .   | 69500 | 200,000       |
| 13 | S.T.E.M. Education and              |       |               |
| 14 | Grant Program. . . . .              | 71900 | 500,000       |
| 15 | Energy Express. . . . .             | 86100 | 470,000       |
| 16 | BRIM Premium. . . . .               | 91300 | 4,509         |
| 17 | Special Olympic Games.....          | 96600 | <u>25,000</u> |
| 18 | Total.....                          |       | \$ 6,512,698  |

19 Any unexpended balances remaining in the appropriations  
20 for Center for Professional Development (fund 0294,  
21 appropriation 11500), Benedum Professional Development  
22 Collaborative (fund 0294, appropriation 42700), and Governor’s  
23 Honors Academy (fund 0294, appropriation 47800) at the close  
24 of the fiscal year 2015 are hereby reappropriated for expenditure  
25 during the fiscal year 2016.

26 Included in the above appropriation for Educational  
27 Enhancements (fund 0294, appropriation 69500) is \$125,000 for  
28 Reconnecting McDowell - Save the Children, and \$75,000 for  
29 the Clay Center.

30 From the above appropriation for S.T.E.M. Education and  
31 Grant Program (fund 0294, appropriation 71900) \$125,000 is for  
32 The Challenger Learning Center at Wheeling Jesuit University.

*54 - Division of Culture and History*

(WV Code Chapter 29)

Fund 0293 FY 2016 Org 0432

|    |                                   |       |              |
|----|-----------------------------------|-------|--------------|
| 1  | Personal Services and             |       |              |
| 2  | Employee Benefits.....            | 00100 | \$ 3,802,316 |
| 3  | Unclassified (R).....             | 09900 | 44,177       |
| 4  | Current Expenses.....             | 13000 | 810,103      |
| 5  | Repairs and Alterations.....      | 06400 | 1,000        |
| 6  | Equipment.....                    | 07000 | 1            |
| 7  | Buildings (R).....                | 25800 | 1            |
| 8  | Other Assets.....                 | 69000 | 1            |
| 9  | Land (R).....                     | 73000 | 1            |
| 10 | Culture and History Programming.. | 73200 | 236,298      |

|    |                          |       |               |
|----|--------------------------|-------|---------------|
| 11 | Capital Outlay and       |       |               |
| 12 | Maintenance (R). . . . . | 75500 | 20,000        |
| 13 | Historical Highway       |       |               |
| 14 | Marker Program. . . . .  | 84400 | 58,722        |
| 15 | BRIM Premium. . . . .    | 91300 | <u>33,677</u> |
| 16 | Total. . . . .           |       | \$ 5,006,297  |

17 Any unexpended balances remaining in the appropriations  
 18 for Unclassified (fund 0293, appropriation 09900), Buildings  
 19 (fund 0293, appropriation 25800), Capital Outlay, Repairs and  
 20 Equipment (fund 0293, appropriation 58900), Capital  
 21 Improvements – Surplus (fund 0293, appropriation 66100),  
 22 Capital Outlay, Repairs and Equipment – Surplus (fund 0293,  
 23 appropriation 67700), Land (fund 0293, appropriation 73000),  
 24 and Capital Outlay and Maintenance (fund 0293, appropriation  
 25 75500) at the close of the fiscal year 2015 are hereby  
 26 reappropriated for expenditure during the fiscal year 2016.

27 The Current Expense appropriation includes funding for the  
 28 arts funds, department programming funds, grants, fairs and  
 29 festivals and Camp Washington Carver and shall be expended  
 30 only upon authorization of the division of culture and history and

31 in accordance with the provisions of Chapter 5A, Article 3, and  
32 Chapter 12 of the Code.

*55 - Library Commission*

(WV Code Chapter 10)

Fund 0296 FY 2016 Org 0433

|   |                                    |       |               |
|---|------------------------------------|-------|---------------|
| 1 | Personal Services and              |       |               |
| 2 | Employee Benefits.. . . . .        | 00100 | \$ 1,309,788  |
| 3 | Current Expenses. . . . .          | 13000 | 171,140       |
| 4 | Repairs and Alterations. . . . .   | 06400 | 6,500         |
| 5 | Services to Blind & Handicapped. . | 18100 | 161,559       |
| 6 | BRIM Premium. . . . .              | 91300 | <u>15,177</u> |
| 7 | Total. . . . .                     |       | \$ 1,664,164  |

*56 - Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 0300 FY 2016 Org 0439

|   |                             |       |              |
|---|-----------------------------|-------|--------------|
| 1 | Personal Services and       |       |              |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 4,261,859 |
| 3 | Current Expenses. . . . .   | 13000 | 170,545      |
| 4 | Mountain Stage. . . . .     | 24900 | 300,000      |
| 5 | Capital Outlay and          |       |              |
| 6 | Maintenance (R). . . . .    | 75500 | 50,000       |

|   |                       |       |           |
|---|-----------------------|-------|-----------|
| 7 | BRIM Premium. . . . . | 91300 | 41,929    |
| 8 | Total. . . . .        | \$    | 4,824,333 |

9 Any unexpended balance remaining in the appropriation for  
 10 Capital Outlay and Maintenance (fund 0300, appropriation  
 11 75500) at the close of the fiscal year 2015 is hereby  
 12 reappropriated for expenditure during the fiscal year 2016.

13 From the above appropriation for Current Expenses (fund  
 14 0300, appropriation 13000) \$100,000 is for Healthy Choices  
 15 Children Television Program in conjunction with WVSOM and  
 16 up to \$45,000 is for the WV Music Hall of Fame.

*57 - State Board of Rehabilitation –  
 Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2016 Org 0932

|   |                                      |       |               |
|---|--------------------------------------|-------|---------------|
| 1 | Personal Services and                |       |               |
| 2 | Employee Benefits. . . . .           | 00100 | \$ 10,597,682 |
| 3 | Independent Living Services. . . . . | 00900 | 500,000       |
| 4 | Current Expenses. . . . .            | 13000 | 545,202       |
| 5 | Workshop Development . . . . .       | 16300 | 2,116,149     |
| 6 | Supported Employment                 |       |               |
| 7 | Extended Services. . . . .           | 20600 | 100,000       |

|    |                              |       |               |
|----|------------------------------|-------|---------------|
| 8  | Ron Yost Personal            |       |               |
| 9  | Assistance Fund (R). . . . . | 40700 | 388,698       |
| 10 | Employment Attendant         |       |               |
| 11 | Care Program . . . . .       | 59800 | 156,065       |
| 12 | BRIM Premium. . . . .        | 91300 | <u>67,033</u> |
| 13 | Total. . . . .               |       | \$ 14,470,829 |

14 Any unexpended balance remaining in the appropriation for  
15 Ron Yost Personal Assistance Fund (fund 0310, appropriation  
16 40700) at the close of the fiscal year 2015 is hereby  
17 reappropriated for expenditure during the fiscal year 2016.

18 From the above appropriation for Workshop Development  
19 (fund 0310, appropriation 16300), funds shall be used  
20 exclusively with the private nonprofit community rehabilitation  
21 program organizations known as work centers or sheltered  
22 workshops. The appropriation shall also be used to continue the  
23 support of the program, services, and individuals with  
24 disabilities currently in place at those organizations.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*58 - Environmental Quality Board*

(WV Code Chapter 20)

Fund 0270 FY 2016 Org 0311

|   |                                  |       |            |
|---|----------------------------------|-------|------------|
| 1 | Personal Services and            |       |            |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 72,050  |
| 3 | Current Expenses. . . . .        | 13000 | 30,691     |
| 4 | Repairs and Alterations. . . . . | 06400 | 100        |
| 5 | Equipment. . . . .               | 07000 | 717        |
| 6 | Other Assets. . . . .            | 69000 | 600        |
| 7 | BRIM Premium. . . . .            | 91300 | <u>684</u> |
| 8 | Total. . . . .                   |       | \$ 104,842 |

*59 - Division of Environmental Protection*

(WV Code Chapter 22)

Fund 0273 FY 2016 Org 0313

|    |                                  |       |              |
|----|----------------------------------|-------|--------------|
| 1  | Personal Services and            |       |              |
| 2  | Employee Benefits.. . . . .      | 00100 | \$ 4,161,396 |
| 3  | Water Resources Protection and   |       |              |
| 4  | Management. . . . .              | 06800 | 579,695      |
| 5  | Current Expenses. . . . .        | 13000 | 331,339      |
| 6  | Repairs and Alterations. . . . . | 06400 | 13,150       |
| 7  | Equipment. . . . .               | 07000 | 7,400        |
| 8  | Dam Safety. . . . .              | 60700 | 212,499      |
| 9  | West Virginia Stream             |       |              |
| 10 | Partners Program. . . . .        | 63700 | 77,396       |

|    |                                   |       |               |
|----|-----------------------------------|-------|---------------|
| 11 | Meth Lab Cleanup. . . . .         | 65600 | 206,203       |
| 12 | Other Assets. . . . .             | 69000 | 9,183         |
| 13 | WV Contributions to River         |       |               |
| 14 | Commissions. . . . .              | 77600 | 148,485       |
| 15 | Office of Water Resources         |       |               |
| 16 | Non-Enforcement Activity. . . . . | 85500 | 923,123       |
| 17 | BRIM Premium. . . . .             | 91300 | <u>56,802</u> |
| 18 | Total. . . . .                    |       | \$ 6,726,671  |

19 A portion of the appropriations for Current Expenses (fund  
20 0273, appropriation 13000) and Dam Safety (fund 0273,  
21 appropriation 60700) may be transferred to the special revenue  
22 fund Dam Safety Rehabilitation Revolving Fund (fund 3025) for  
23 the state deficient dams rehabilitation assistance program.

*60 - Air Quality Board*

(WV Code Chapter 16)

Fund 0550 FY 2016 Org 0325

|   |                                  |       |           |
|---|----------------------------------|-------|-----------|
| 1 | Personal Services and            |       |           |
| 2 | Employee Benefits. . . . .       | 00100 | \$ 64,143 |
| 3 | Current Expenses. . . . .        | 13000 | 10,746    |
| 4 | Repairs and Alterations. . . . . | 06400 | 50        |
| 5 | Equipment. . . . .               | 07000 | 579       |

|   |                    |       |    |              |
|---|--------------------|-------|----|--------------|
| 6 | Other Assets.....  | 69000 |    | 200          |
| 7 | BRIM Premium. .... | 91300 |    | <u>2,013</u> |
| 8 | Total.....         |       | \$ | 77,731       |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*61 - Department of Health and Human Resources –  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2016 Org 0501

|    |  |       |    |                |
|----|--|-------|----|----------------|
| 1  | Personal Services and  |       |    |                |
| 2  | Employee Benefits.....   | 00100 | \$ | 478,683        |
| 3  | Unclassified. ....   | 09900 |    | 8,386          |
| 4  | Current Expenses. ....   | 13000 |    | 48,461         |
| 5  | Women’s Commission (R). ....                                   | 19100 |    | 155,557        |
| 6  | Commission for the Deaf and                                    |       |    |                |
| 7  | Hard of Hearing.....   | 70400 |    | <u>216,405</u> |
| 8  | Total.....   |       | \$ | 907,492        |
| 9  | Any unexpended balance remaining in the appropriation for      |       |    |                |
| 10 | the Women’s Commission (fund 0400, appropriation 19100) at     |       |    |                |
| 11 | the close of the fiscal year 2015 is hereby reappropriated for |       |    |                |
| 12 | expenditure during the fiscal year 2016.                       |       |    |                |

*62 - Division of Health –  
Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2016 Org 0506

|    |                                     |       |               |
|----|-------------------------------------|-------|---------------|
| 1  | Personal Services and               |       |               |
| 2  | Employee Benefits.....              | 00100 | \$ 12,097,139 |
| 3  | Chief Medical Examiner. ....        | 04500 | 5,476,995     |
| 4  | Unclassified. ....                  | 09900 | 717,980       |
| 5  | Current Expenses. ....              | 13000 | 4,614,237     |
| 6  | State Aid for Local and             |       |               |
| 7  | Basic Public Health Services... ..  | 18400 | 16,648,328    |
| 8  | Safe Drinking Water Program (R)..   | 18700 | 2,165,274     |
| 9  | Women, Infants and Children. ....   | 21000 | 38,602        |
| 10 | Early Intervention. ....            | 22300 | 2,844,884     |
| 11 | Cancer Registry. ....               | 22500 | 197,761       |
| 12 | CARDIAC Project.....                | 37500 | 427,500       |
| 13 | State EMS Technical Assistance. ... | 37900 | 1,348,136     |
| 14 | Statewide EMS Program               |       |               |
| 15 | Support (R). ....                   | 38300 | 959,098       |
| 16 | Primary Care Centers -              |       |               |
| 17 | Mortgage Finance. ....              | 41300 | 114,501       |
| 18 | Black Lung Clinics .....            | 46700 | 170,885       |

|    |                                    |       |           |
|----|------------------------------------|-------|-----------|
| 19 | Center for End of Life. . . . .    | 54500 | 420,198   |
| 20 | Pediatric Dental Services. . . . . | 55000 | 51,888    |
| 21 | Vaccine for Children . . . . .     | 55100 | 333,311   |
| 22 | Tuberculosis Control . . . . .     | 55300 | 367,837   |
| 23 | Maternal and Child Health          |       |           |
| 24 | Clinics, Clinicians Medical        |       |           |
| 25 | Contracts and Fees (R). . . . .    | 57500 | 6,278,587 |
| 26 | Epidemiology Support. . . . .      | 62600 | 1,500,154 |
| 27 | Primary Care Support. . . . .      | 62800 | 5,270,428 |
| 28 | Sexual Assault Intervention        |       |           |
| 29 | and Prevention. . . . .            | 72300 | 125,000   |
| 30 | Health Right Free Clinics. . . . . | 72700 | 1,933,609 |
| 31 | Capital Outlay and                 |       |           |
| 32 | Maintenance (R). . . . .           | 75500 | 100,000   |
| 33 | Healthy Lifestyles. . . . .        | 77800 | 146,282   |
| 34 | Maternal Mortality Review. . . . . | 83400 | 46,895    |
| 35 | Osteoporosis and Arthritis         |       |           |
| 36 | Prevention. . . . .                | 84900 | 158,336   |
| 37 | Diabetes Education and             |       |           |
| 38 | Prevention. . . . .                | 87300 | 97,125    |
| 39 | Tobacco Education Program (R). . . | 90600 | 4,870,309 |
| 40 | BRIM Premium. . . . .              | 91300 | 211,214   |

|    |                                |       |                  |
|----|--------------------------------|-------|------------------|
| 41 | State Trauma and               |       |                  |
| 42 | Emergency Care System. . . . . | 91800 | <u>1,987,034</u> |
| 43 | Total. . . . .                 |       | \$ 71,719,527    |

44 Any unexpended balances remaining in the appropriations  
45 for Unclassified – Surplus (fund 0407, appropriation 09700),  
46 Safe Drinking Water Program (fund 0407, appropriation 18700),  
47 Statewide EMS Program Support (fund 0407, appropriation  
48 38300), Maternal and Child Health Clinics, Clinicians and  
49 Medical Contracts and Fees (fund 0407, appropriation 57500),  
50 Capital Outlay and Maintenance (fund 0407, appropriation  
51 75500), Emergency Response Entities – Special Projects (fund  
52 0407, appropriation 82200), Assistance to Primary Health Care  
53 Centers Community Health Foundation (fund 0407,  
54 appropriation 84500), and Tobacco Education Program (fund  
55 0407, appropriation 90600) at the close of the fiscal year 2015  
56 are hereby reappropriated for expenditure during the fiscal year  
57 2016.

58 From the above appropriation for Current Expenses (fund  
59 0407, appropriation 13000), an amount not less than \$100,000 is  
60 for the West Virginia Cancer Coalition; \$50,000 shall be

61 expended for the West Virginia Aids Coalition; \$100,000 is for  
62 Adolescent Immunization Education; \$73,065 is for informal  
63 dispute resolution relating to nursing home administrative  
64 appeals; and \$50,000 is for Hospital Hospitality House of  
65 Huntington.

66 From the above appropriation for Maternal and Child Health  
67 Clinics, Clinicians and Medical Contracts and Fees (fund 0407,  
68 appropriation 57500) \$400,000 shall be transferred to the Breast  
69 and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and  
70 \$11,000 is for the Marshall County Health Department for dental  
71 services.

72 Included in the above appropriation for Primary Care  
73 Centers - Mortgage Finance (fund 0407, appropriation 41300) is  
74 \$8,375 for the mortgage payment for the Lincoln Primary Care  
75 Center, Inc.; \$7,130 for the mortgage payment for Roane County  
76 Family Health Care, Inc.; \$8,040 for the mortgage payment for  
77 Community Care (formerly Primary Care Systems); \$3,350 for  
78 the mortgage payment for the Belington Community Medical  
79 Services; \$5,025 for the mortgage payment for Community Care  
80 (formerly Tri-County Health Clinic); \$2,513 for the mortgage

81 payment for Valley Health Care (Randolph); \$4,449 for the  
82 mortgage payment for WomenCare (Family Care Health Center  
83 - Madison); \$1,340 for the mortgage payment for Northern  
84 Greenbrier Health Clinic; \$3,350 for the mortgage payment for  
85 the North Fork Clinic (Pendleton); \$6,700 for the mortgage  
86 payment for the Pendleton Community Care; \$6,433 for the  
87 mortgage payment for Clay-Battelle Community Health Center;  
88 \$8,288 for the mortgage payment for Monongahela Valley  
89 Association of Health Centers, Inc. (Marion); \$5,628 for the  
90 mortgage payment for Mountaineer Community Health Center;  
91 \$2,178 for the mortgage payment for the St. George Medical  
92 Clinic; \$4,691 for the mortgage payment for the Bluestone  
93 Health Center; \$7,538 for the mortgage payment for Wheeling  
94 Health Right; \$8,040 for the mortgage payment for the Minnie  
95 Hamilton Health Care Center, Inc.; \$9,045 for the mortgage  
96 payment for the Shenandoah Valley Medical Systems, Inc.;  
97 \$7,538 for the mortgage payment for the Change, Inc.; and  
98 \$4,850 for the mortgage payment for the Wirt County Health  
99 Services Association.

*63 - Consolidated Medical Services Fund*

(WV Code Chapter 16)

Fund 0525 FY 2016 Org 0506

|    |   |       |                  |
|----|---|-------|------------------|
| 1  | Personal Services and                                   |       |                  |
| 2  | Employee Benefits.. . . . .                             | 00100 | \$ 1,567,388     |
| 3  | Current Expenses. . . . .                               | 13000 | 12,463           |
| 4  | Behavioral Health Program (R).. . . .                   | 21900 | 70,175,437       |
| 5  | Family Support Act. . . . .                             | 22100 | 251,226          |
| 6  | Institutional Facilities                                |       |                  |
| 7  | Operations (R). . . . .                                 | 33500 | 110,414,656      |
| 8  | Substance Abuse Continuum                               |       |                  |
| 9  | of Care (R).. . . . .                                   | 35400 | 5,000,000        |
| 10 | Capital Outlay and                                      |       |                  |
| 11 | Maintenance (R). . . . .                                | 75500 | 950,000          |
| 12 | Renaissance Program. . . . .                            | 80400 | 165,996          |
| 13 | BRIM Premium. . . . .                                   | 91300 | <u>1,088,070</u> |
| 14 | Total.. . . . .   |       | \$ 189,625,236   |
| 15 | Any unexpended balances remaining in the appropriations |       |                  |
| 16 | for Behavioral Health Program (fund 0525, appropriation |       |                  |
| 17 | 21900), Institutional Facilities Operations (fund 0525, |       |                  |
| 18 | appropriation 33500), Substance Abuse Continuum of Care |       |                  |

19 (fund 0525, appropriation 35400), Capital Outlay (fund 0525,  
20 appropriation 51100), Behavioral Health Program – Surplus  
21 (fund 0525, appropriation 63100), Institutional Facilities  
22 Operations – Surplus (fund 0525, appropriation 63200),  
23 Substance Abuse Continuum of Care – Surplus (fund 0525,  
24 appropriation 72200), and Capital Outlay and Maintenance (fund  
25 0525, appropriation 75500) at the close of the fiscal year 2015  
26 are hereby reappropriated for expenditure during the fiscal year  
27 2016.

28       Included in the above appropriation for Behavioral Health  
29 Program (fund 0525, appropriation 21900) is \$100,000 for the  
30 Healing Place of Huntington.

31       From the above appropriation for Institutional Facilities  
32 Operations, together with available funds from the division of  
33 health – hospital services revenue account (fund 5156,  
34 appropriation 33500), on July 1, 2015, the sum of \$160,000 shall  
35 be transferred to the department of agriculture – land division –  
36 farm operating fund (1412) as advance payment for the purchase  
37 of food products; actual payments for such purchases shall not  
38 be required until such credits have been completely expended.

39 From the above appropriation for Substance Abuse  
40 Continuum of Care (fund 0525, appropriation 35400), the  
41 funding will be consistent with the goal areas outlined in the  
42 Comprehensive Substance Abuse Strategic Action Plan.

43 Additional funds have been appropriated in fund 5156, fiscal  
44 year 2016, organization 0506, and fund 5124, fiscal year 2016,  
45 organization 0506, for the operation of the institutional facilities.  
46 The secretary of the department of health and human resources  
47 is authorized to utilize up to ten percent of the funds from the  
48 Institutional Facilities Operations appropriation to facilitate cost  
49 effective and cost saving services at the community level.

*64 - Division of Health –  
West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561 FY 2016 Org 0506

|   |                                  |       |            |
|---|----------------------------------|-------|------------|
| 1 | West Virginia Drinking           |       |            |
| 2 | Water Treatment                  |       |            |
| 3 | Revolving Fund – Transfer. . . . | 68900 | \$ 647,500 |

4 The above appropriation for Drinking Water Treatment  
5 Revolving Fund – Transfer shall be transferred to the West  
6 Virginia Drinking Water Treatment Revolving Fund or

- 7 appropriate bank depository and the Drinking Water Treatment
- 8 Revolving – Administrative Expense Fund as provided by
- 9 Chapter 16 of the Code.

*65 - Human Rights Commission*

(WV Code Chapter 5)

Fund 0416 FY 2016 Org 0510

|   |                             |       |              |
|---|-----------------------------|-------|--------------|
| 1 | Personal Services and       |       |              |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 910,221   |
| 3 | Unclassified. . . . .       | 09900 | 4,024        |
| 4 | Current Expenses. . . . .   | 13000 | 191,766      |
| 5 | BRIM Premium. . . . .       | 91300 | <u>9,311</u> |
| 6 | Total. . . . .              |       | \$ 1,115,322 |

*66 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2016 Org 0511

|   |                                 |       |               |
|---|---------------------------------|-------|---------------|
| 1 | Personal Services and           |       |               |
| 2 | Employee Benefits.. . . . .     | 00100 | \$ 40,965,805 |
| 3 | Unclassified. . . . .           | 09900 | 5,688,944     |
| 4 | Current Expenses. . . . .       | 13000 | 10,074,541    |
| 5 | Child Care Development. . . . . | 14400 | 11,224,912    |

|    |                                       |       |             |
|----|---------------------------------------|-------|-------------|
| 6  | Medical Services Contracts and        |       |             |
| 7  | Office of Managed Care. . . . .       | 18300 | 1,835,469   |
| 8  | Medical Services. . . . .             | 18900 | 469,219,741 |
| 9  | Social Services. . . . .              | 19500 | 142,174,864 |
| 10 | Family Preservation Program. . . . .  | 19600 | 1,565,000   |
| 11 | Family Resource Networks. . . . .     | 27400 | 1,762,464   |
| 12 | Domestic Violence Legal               |       |             |
| 13 | Services Fund. . . . .                | 38400 | 400,000     |
| 14 | James “Tiger” Morton                  |       |             |
| 15 | Catastrophic Illness Fund. . . . .    | 45500 | 101,144     |
| 16 | MR/DD Waiver. . . . .                 | 46600 | 88,753,483  |
| 17 | Child Protective Services             |       |             |
| 18 | Case Workers . . . . .                | 46800 | 21,398,895  |
| 19 | OSCAR and RAPIDS . . . . .            | 51500 | 5,102,872   |
| 20 | Title XIX Waiver for Seniors. . . . . | 53300 | 13,593,620  |
| 21 | WV Teaching Hospitals                 |       |             |
| 22 | Tertiary/Safety Net. . . . .          | 54700 | 6,356,000   |
| 23 | Specialized Foster Care. . . . .      | 56600 | 310,948     |
| 24 | Child Welfare System . . . . .        | 60300 | 1,251,312   |
| 25 | In-Home Family Education. . . . .     | 68800 | 1,000,000   |
| 26 | WV Works Separate                     |       |             |
| 27 | State Program. . . . .                | 69800 | 3,250,000   |

|    |                                      |       |            |
|----|--------------------------------------|-------|------------|
| 28 | Child Support Enforcement. . . . .   | 70500 | 6,234,804  |
| 29 | Medicaid Auditing. . . . .           | 70600 | 606,373    |
| 30 | Temporary Assistance for             |       |            |
| 31 | Needy Families/                      |       |            |
| 32 | Maintenance of Effort. . . . .       | 70700 | 22,969,096 |
| 33 | Child Care                           |       |            |
| 34 | Maintenance of Effort Match. .       | 70800 | 5,693,743  |
| 35 | Child and Family Services. . . . .   | 73600 | 2,850,000  |
| 36 | Grants for Licensed                  |       |            |
| 37 | Domestic Violence Programs           |       |            |
| 38 | and Statewide Prevention. . . . .    | 75000 | 2,500,000  |
| 39 | Capital Outlay and                   |       |            |
| 40 | Maintenance (R). . . . .             | 75500 | 11,875     |
| 41 | Community Based Services and         |       |            |
| 42 | Pilot Programs for Youth. . . . .    | 75900 | 1,000,000  |
| 43 | Medical Services                     |       |            |
| 44 | Administrative Costs. . . . .        | 78900 | 35,614,907 |
| 45 | Traumatic Brain Injury Waiver. . . . | 83500 | 800,000    |
| 46 | Indigent Burials (R). . . . .        | 85100 | 2,050,000  |
| 47 | Autism Spectrum                      |       |            |
| 48 | Disorder Coverage. . . . .           | 85600 | 497,035    |
| 49 | CHIP Administrative Costs. . . . .   | 85601 | 112,064    |
| 50 | CHIP Services. . . . .               | 85602 | 9,379,734  |
| 51 | BRIM Premium. . . . .                | 91300 | 834,187    |

|    |                                      |       |                |
|----|--------------------------------------|-------|----------------|
| 52 | Rural Hospitals                      |       |                |
| 53 | Under 150 Beds.....                  | 94000 | 2,596,000      |
| 54 | Children’s Trust Fund – Transfer . . | 95100 | <u>300,000</u> |
| 55 | Total.....                           |       | \$ 920,079,832 |

56 Any unexpended balances remaining in the appropriations  
 57 for Capital Outlay and Maintenance (fund 0403, appropriation  
 58 75500) and Indigent Burials (fund 0403, appropriation 85100) at  
 59 the close of the fiscal year 2015 are hereby reappropriated for  
 60 expenditure during the fiscal year 2016.

61 Notwithstanding the provisions of Title I, section three of  
 62 this bill, the secretary of the department of health and human  
 63 resources shall have the authority to transfer funds within the  
 64 above appropriations: *Provided*, That no more than five percent  
 65 of the funds appropriated to one appropriation may be  
 66 transferred to other appropriations: *Provided, however*, That no  
 67 funds from other appropriations shall be transferred to the  
 68 personal services and employee benefits appropriation.

69 The secretary shall have authority to expend funds for the  
 70 educational costs of those children residing in out-of-state  
 71 placements, excluding the costs of special education programs.

72       Included in the above appropriation for Medical Services  
73 (fund 0403, appropriation 18900) is an additional \$1,000,000 to  
74 be matched with federal dollars, the sum of which shall be  
75 applied toward the enhancement of reimbursement rates for  
76 nursing homes for services provided in accordance with the  
77 Medicaid State Plan.

78       Included in the above appropriation for Social Services (fund  
79 0403, appropriation 19500) is funding for continuing education  
80 requirements relating to the practice of social work.

81       The above appropriation for Domestic Violence Legal  
82 Services Fund (fund 0403, appropriation 38400) shall be  
83 transferred to the Domestic Violence Legal Services Fund (fund  
84 5455).

85       The above appropriation for James “Tiger” Morton  
86 Catastrophic Illness Fund (fund 0403, appropriation 45500) shall  
87 be transferred to the James “Tiger” Morton Catastrophic Illness  
88 Fund (fund 5454) as provided by Article 5Q, Chapter 16 of the  
89 Code.

90       The above appropriation for WV Works Separate State  
91 Program (fund 0403, appropriation 69800), shall be transferred

92 to the WV Works Separate State College Program Fund (fund  
93 5467), and the WV Works Separate State Two-Parent Program  
94 Fund (fund 5468) as determined by the secretary of the  
95 department of health and human resources.

96 From the above appropriation for Child Support  
97 Enforcement (fund 0403, appropriation 70500) an amount not to  
98 exceed \$300,000 may be transferred to a local banking  
99 depository to be utilized to offset funds determined to be  
100 uncollectible.

101 From the above appropriation for the Grants for Licensed  
102 Domestic Violence Programs and Statewide Prevention (fund  
103 0403, appropriation 75000), 50% of the total shall be divided  
104 equally and distributed among the fourteen (14) licensed  
105 programs and the West Virginia Coalition Against Domestic  
106 Violence (WVCADV). The balance remaining in the  
107 appropriation for Grants for Licensed Domestic Violence  
108 Programs and Statewide Prevention (fund 0403, appropriation  
109 75000), shall be distributed according to the formula established  
110 by the Family Protection Services Board.

111 The above appropriation for Children's Trust Fund –  
112 Transfer (fund 0403, appropriation 95100) shall be transferred  
113 to the Children's Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

*67 - Department of Military Affairs and Public Safety –  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2016 Org 0601

|    |                                     |    |         |
|----|-------------------------------------|----|---------|
| 1  | Personal Services and               |    |         |
| 2  | Employee Benefits..... 00100        | \$ | 706,626 |
| 3  | Unclassified (R)..... 09900         |    | 20,000  |
| 4  | Current Expenses..... 13000         |    | 111,450 |
| 5  | Repairs and Alterations. .... 06400 |    | 9,900   |
| 6  | Equipment. .... 07000               |    | 3,300   |
| 7  | Fusion Center (R)..... 46900        |    | 534,544 |
| 8  | Other Assets..... 69000             |    | 4,015   |
| 9  | Directed Transfer..... 70000        |    | 32,000  |
| 10 | BRIM Premium. .... 91300            |    | 9,404   |
| 11 | WV Fire and EMS                     |    |         |
| 12 | Survivor Benefit (R). .... 93900    |    | 200,000 |

|    |                                    |                |
|----|------------------------------------|----------------|
| 13 | Homeland State Security            |                |
| 14 | Administrative Agency (R)... 95300 | <u>533,036</u> |
| 15 | Total.....                         | \$ 2,164,275   |

16 Any unexpended balances remaining in the appropriations  
 17 for Unclassified (fund 0430, appropriation 09900), Fusion  
 18 Center (fund 0430, appropriation 46900), Substance Abuse  
 19 Program – Surplus (fund 0430, appropriation 69600), Justice  
 20 Reinvestment Training – Surplus (fund 0430, appropriation  
 21 69900), WV Fire and EMS Survivor Benefit (fund 0430,  
 22 appropriation 93900), and Homeland State Security  
 23 Administrative Agency (fund 0430, appropriation 95300) at the  
 24 close of the fiscal year 2015 are hereby reappropriated for  
 25 expenditure during the fiscal year 2016.

26 The above appropriation for Directed Transfer (fund 0430,  
 27 appropriation 70000) shall be transferred to the Law-  
 28 Enforcement, Safety and Emergency Worker Funeral Expense  
 29 Payment Fund (fund 6003).

*68 - Adjutant General –  
 State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2016 Org 0603

|   |                                  |       |    |            |
|---|----------------------------------|-------|----|------------|
| 1 | Unclassified ( R). . . . .       | 09900 | \$ | 14,993,758 |
| 2 | College Education Fund. . . . .  | 23200 |    | 0          |
| 3 | Mountaineer Challenge Academy. . | 70900 |    | 0          |
| 4 | Armory Board Transfer. . . . .   | 70015 |    | 0          |
| 5 | Military Authority. . . . .      | 74800 |    | <u>0</u>   |
| 6 | Total. . . . .                   |       | \$ | 14,993,758 |

7 Any unexpended balance remaining in the appropriation for  
8 Unclassified (fund 0433, appropriation 09900) at the close of the  
9 fiscal year 2015 is hereby reappropriated for expenditure during  
10 the fiscal year 2016.

11 From the above appropriations an amount approved by the  
12 adjutant general and the secretary of military affairs and public  
13 safety may be transferred to the State Armory Board for  
14 operation and maintenance of National Guard Armories.

15 The adjutant general shall have the authority to transfer  
16 between appropriations.

*69 - Adjutant General –  
Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2016 Org 0603

|   |                              |    |               |
|---|------------------------------|----|---------------|
| 1 | Personal Services and        |    |               |
| 2 | Employee Benefits..... 00100 | \$ | 100,000       |
| 3 | Current Expenses..... 13000  |    | <u>71,125</u> |
| 4 | Total.....                   | \$ | 171,125       |

*70 - West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2016 Org 0605

|   |                                     |    |              |
|---|-------------------------------------|----|--------------|
| 1 | Personal Services and               |    |              |
| 2 | Employee Benefits..... 00100        | \$ | 378,085      |
| 3 | Current Expenses..... 13000         |    | 168,694      |
| 4 | Salaries of Members of              |    |              |
| 5 | West Virginia Parole Board... 22700 |    | 600,744      |
| 6 | BRIM Premium..... 91300             |    | <u>4,712</u> |
| 7 | Total.....                          | \$ | 1,152,235    |

8     The above appropriation for Salaries of Members of West  
 9     Virginia Parole Board (fund 0440, appropriation 22700) includes  
 10    funding for salary, annual increment (as provided for in W.Va.  
 11    Code §5-5-1), and related employee benefits of board members.

*71 - Division of Homeland Security and  
 Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2016 Org 0606

|    |                                     |       |                |
|----|-------------------------------------|-------|----------------|
| 1  | Personal Services and               |       |                |
| 2  | Employee Benefits.. . . . .         | 00100 | \$ 547,934     |
| 3  | Unclassified. . . . .               | 09900 | 28,157         |
| 4  | Current Expenses. . . . .           | 13000 | 144,611        |
| 5  | Repairs and Alterations. . . . .    | 06400 | 1,000          |
| 6  | Radiological Emergency              |       |                |
| 7  | Preparedness. . . . .               | 55400 | 27,752         |
| 8  | Federal Funds/Grant Match (R).. . . | 74900 | 658,407        |
| 9  | Mine and Industrial Accident Rapid  |       |                |
| 10 | Response Call Center. . . . .       | 78100 | 481,412        |
| 11 | Early Warning Flood System (R). .   | 87700 | 506,089        |
| 12 | BRIM Premium. . . . .               | 91300 | 18,811         |
| 13 | WVU Charleston Poison               |       |                |
| 14 | Control Hotline. . . . .            | 94400 | <u>757,804</u> |
| 15 | Total. . . . .                      |       | \$ 3,171,977   |

16 Any unexpended balances remaining in the appropriations  
17 for Federal Funds/Grant Match (fund 0443, appropriation  
18 74900), Early Warning Flood System (fund 0443, appropriation  
19 87700), and Disaster Mitigation (fund 0443, appropriation  
20 95200) at the close of the fiscal year 2015 are hereby  
21 reappropriated for expenditure during the fiscal year 2016.

*72 - Division of Corrections –  
Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2016 Org 0608

|   |                              |    |              |
|---|------------------------------|----|--------------|
| 1 | Personal Services and        |    |              |
| 2 | Employee Benefits..... 00100 | \$ | 610,190      |
| 3 | Current Expenses..... 13000  |    | <u>1,800</u> |
| 4 | Total.....                   | \$ | 611,990      |

*73 - Division of Corrections –  
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2016 Org 0608

|   |   |    |            |
|---|---|----|------------|
| 1 | Employee Benefits..... 01000                  | \$ | 1,258,136  |
| 2 | Children’s Protection Act (R). . . . . 09000  |    | 938,437    |
| 3 | Unclassified (R) . . . . . 09900              |    | 1,842,160  |
| 4 | Current Expenses (R)..... 13000               |    | 31,000,000 |
| 5 | Facilities Planning and                       |    |            |
| 6 | Administration (R).. . . . . 38600            |    | 1,116,627  |
| 7 | Charleston Correctional Center. . . . . 45600 |    | 3,134,387  |
| 8 | Beckley Correctional Center. . . . . 49000    |    | 1,814,873  |
| 9 | Huntington Work Release Center. . . . . 49500 |    | 1,139,619  |

|    |  |       |            |
|----|--|-------|------------|
| 10 | Anthony Correctional Center . . . . .    | 50400 | 5,001,443  |
| 11 | Huttonsville Correctional Center . .     | 51400 | 21,042,042 |
| 12 | Northern Correctional Center . . . . .   | 53400 | 6,947,380  |
| 13 | Inmate Medical Expenses (R). . . . .     | 53500 | 21,226,064 |
| 14 | Pruntytown Correctional Center . . .     | 54300 | 7,069,693  |
| 15 | Corrections Academy. . . . .             | 56900 | 1,447,934  |
| 16 | Martinsburg Correctional Center. . .     | 66300 | 3,437,882  |
| 17 | Parole Services. . . . .                 | 68600 | 5,145,478  |
| 18 | Special Services . . . . .               | 68700 | 7,822,908  |
| 19 | Information Technology Services. . . . . |       | 100,000    |
| 20 | Investigative Services. . . . .          | 71600 | 3,445,962  |
| 21 | Capital Outlay and                       |       |            |
| 22 | Maintenance (R). . . . .                 | 75500 | 2,000,000  |
| 23 | Salem Correctional Center. . . . .       | 77400 | 9,977,414  |
| 24 | McDowell County                          |       |            |
| 25 | Correctional Center. . . . .             | 79000 | 1,949,983  |
| 26 | Stevens Correctional Center . . . . .    | 79100 | 6,474,500  |
| 27 | Parkersburg Correctional Center. . .     | 82800 | 2,431,887  |
| 28 | St. Mary's Correctional Center . . . .   | 88100 | 12,665,613 |
| 29 | Denmar Correctional Center. . . . .      | 88200 | 4,384,334  |

|    |  |       |                |
|----|--|-------|----------------|
| 30 | Ohio County Correctional Center. . . . . | 88300 | 1,743,194      |
| 31 | Mt. Olive Correctional Complex. . . . .  | 88800 | 19,783,496     |
| 32 | Lakin Correctional Center. . . . .       | 89600 | 8,909,548      |
| 33 | BRIM Premium. . . . .                    | 91300 | <u>829,190</u> |
| 34 | Total. . . . .                           |       | \$ 196,080,184 |

35 Any unexpended balances remaining in the appropriations  
 36 for Children’s Protection Act (fund 0450, appropriation 09000),  
 37 Unclassified – Surplus (fund 0450, appropriation 09700),  
 38 Current Expenses (fund 0450, appropriation 13000), Facilities  
 39 Planning and Administration (fund 0450, appropriation 38600),  
 40 Inmate Medical Expenses (fund 0450, appropriation 53500),  
 41 Capital Improvements – Surplus (fund 0450, appropriation  
 42 66100), Capital Outlay, Repairs and Equipment – Surplus (fund  
 43 0450, appropriation 67700), Capital Outlay and Maintenance  
 44 (fund 0450, appropriation 75500), and Operating Expenses –  
 45 Surplus (fund 0450, appropriation 77900) at the close of the  
 46 fiscal year 2015 are hereby reappropriated for expenditure  
 47 during the fiscal year 2016, with the exception of fund 0450,  
 48 fiscal year 2015, appropriation 13000 (\$8,000,000) and fund

49 0450, fiscal year 2015, appropriation 53500 (\$3,000,000) which  
50 shall expire on June 30, 2015.

51 The commissioner of corrections shall have the authority to  
52 transfer between appropriations to the individual correctional  
53 units above and may transfer funds from the individual  
54 correctional units to Current Expenses (fund 0450, appropriation  
55 13000) or Inmate Medical Expenses (fund 0450, appropriation  
56 53500).

57 From the above appropriation to Unclassified, on July 1,  
58 2015, the sum of \$300,000 shall be transferred to the department  
59 of agriculture – land division – farm operating fund (1412) as  
60 advance payment for the purchase of food products; actual  
61 payments for such purchases shall not be required until such  
62 credits have been completely expended.

63 From the above appropriation to Current Expenses (fund  
64 0450, appropriation 13000) payment shall be made to house  
65 Division of Corrections inmates in federal, county, and/or  
66 regional jails.

67 Any realized savings from the Energy Savings Contract for  
68 Mt. Olive Correctional Complex, Huttonsville Correction

69 Center, Pruntytown Correctional Center, or Denmark Correctional  
 70 Center may be transferred from the listed individual correctional  
 71 units to Facilities Planning and Administration (fund 0450,  
 72 appropriation 38600).

*74 - West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2016 Org 0612

|    |                                    |       |               |
|----|------------------------------------|-------|---------------|
| 1  | Personal Services and              |       |               |
| 2  | Employee Benefits.. . . . .        | 00100 | \$ 59,511,081 |
| 3  | Children’s Protection Act. . . . . | 09000 | 947,922       |
| 4  | Current Expenses. . . . .          | 13000 | 10,403,272    |
| 5  | Repairs and Alterations. . . . .   | 06400 | 450,523       |
| 6  | Vehicle Purchase. . . . .          | 45100 | 2,377,614     |
| 7  | Barracks Lease Payments.. . . . .  | 55600 | 246,478       |
| 8  | Communications and                 |       |               |
| 9  | Other Equipment (R).. . . . .      | 55800 | 1,268,968     |
| 10 | Trooper Retirement Fund.. . . . .  | 60500 | 4,249,810     |
| 11 | Handgun Administration Expense..   | 74700 | 81,442        |
| 12 | Capital Outlay and                 |       |               |
| 13 | Maintenance (R). . . . .           | 75500 | 250,000       |
| 14 | Retirement Systems –               |       |               |
| 15 | Unfunded Liability. . . . .        | 77500 | 13,209,000    |

|    |                            |       |                  |
|----|----------------------------|-------|------------------|
| 16 | Automated Fingerprint      |       |                  |
| 17 | Identification System..... | 89800 | 724,554          |
| 18 | BRIM Premium. ....         | 91300 | <u>4,946,608</u> |
| 19 | Total.....                 |       | \$ 98,667,272    |

20 Any unexpended balances remaining in the appropriations  
21 for Communications and Other Equipment (fund 0453,  
22 appropriation 55800), and Capital Outlay and Maintenance (fund  
23 0453, appropriation 75500) at the close of the fiscal year 2015  
24 are hereby reappropriated for expenditure during the fiscal year  
25 2016.

26 From the above appropriation for Personal Services and  
27 Employee Benefits (fund 0453, appropriation 00100), an amount  
28 not less than \$25,000 shall be expended to offset the costs  
29 associated with providing police services for the West Virginia  
30 State Fair.

*75 - Fire Commission*

(WV Code Chapter 29)

Fund 0436 FY 2016 Org 0619

|   |                       |       |           |
|---|-----------------------|-------|-----------|
| 1 | Current Expenses..... | 13000 | \$ 69,439 |
|---|-----------------------|-------|-----------|

*76 - Division of Justice and Community Services*

(WV Code Chapter 15)

Fund 0546 FY 2016 Org 0620

|    |  |       |               |
|----|--|-------|---------------|
| 1  | Personal Services and  |       |               |
| 2  | Employee Benefits.. . . . .                                    | 00100 | \$ 527,515    |
| 3  | Current Expenses. . . . .                                      | 13000 | 132,696       |
| 4  | Repairs and Alterations. . . . .                               | 06400 | 1,804         |
| 5  | Child Advocacy Centers (R). . . . .                            | 45800 | 1,702,287     |
| 6  | Community Corrections (R). . . . .                             | 56100 | 7,419,704     |
| 7  | Statistical Analysis Program. . . . .                          | 59700 | 46,499        |
| 8  | Sexual Assault Forensic  |       |               |
| 9  | Examination Commission. . . . .                                | 71400 | 76,592        |
| 10 | Qualitative Analysis and                                       |       |               |
| 11 | Training for Youth Services. . .                               | 76200 | 500,000       |
| 12 | Law Enforcement  |       |               |
| 13 | Professional Standards.. . . . .                               | 83800 | 156,577       |
| 14 | BRIM Premium. . . . .  | 91300 | <u>1,421</u>  |
| 15 | Total. . . . .   |       | \$ 10,565,095 |
| 16 | Any unexpended balances remaining in the appropriations        |       |               |
| 17 | for Buildings (fund 0546, appropriation 25800), Child Advocacy |       |               |
| 18 | Centers (fund 0546, appropriation 45800), and Community        |       |               |

19 Corrections (fund 0546, appropriation 56100) at the close of the  
20 fiscal year 2015 are hereby reappropriated for expenditure  
21 during the fiscal year 2016.

22 From the above appropriation for Child Advocacy Centers  
23 (fund 0546, appropriation 45800), the division may retain an  
24 amount not to exceed four percent of the appropriation for  
25 administrative purposes.

*77 - Division of Juvenile Services*

(WV Code Chapter 49)

Fund 0570 FY 2016 Org 0621

|    |  |       |    |           |
|----|--|-------|----|-----------|
| 1  | Statewide Reporting Centers. . . . .   | 26200 | \$ | 5,428,893 |
| 2  | Robert L. Shell Juvenile Center. . . . | 26700 |    | 1,954,598 |
| 3  | Central Office . . . . .               | 70100 |    | 2,334,206 |
| 4  | Capital Outlay and                     |       |    |           |
| 5  | Maintenance (R). . . . .               | 75500 |    | 250,000   |
| 6  | Gene Spadaro Juvenile Center . . . .   | 79300 |    | 2,132,797 |
| 7  | BRIM Premium. . . . .                  | 91300 |    | 96,187    |
| 8  | Kenneth Honey Rubenstein               |       |    |           |
| 9  | Juvenile Center (R) . . . . .          | 98000 |    | 4,920,220 |
| 10 | Vicki Douglas Juvenile Center. . . .   | 98100 |    | 1,872,622 |

|    |                                      |       |                  |
|----|--------------------------------------|-------|------------------|
| 11 | Northern Regional                    |       |                  |
| 12 | Juvenile Center. . . . .             | 98200 | 1,576,302        |
| 13 | Lorrie Yeager Jr. Juvenile Center. . | 98300 | 1,920,239        |
| 14 | Sam Perdue Juvenile Center . . . . . | 98400 | 2,007,781        |
| 15 | Tiger Morton Center . . . . .        | 98500 | 2,116,477        |
| 16 | Donald R. Kuhn Juvenile Center . .   | 98600 | 4,066,579        |
| 17 | J.M. "Chick" Buckbee                 |       |                  |
| 18 | Juvenile Center . . . . .            | 98700 | <u>2,018,118</u> |
| 19 | Total. . . . .                       |       | \$ 32,695,019    |

20 Any unexpended balances remaining in the appropriations  
 21 for Capital Outlay and Maintenance (fund 0570, appropriation  
 22 75500) and Kenneth Honey Rubenstein Juvenile Center (fund  
 23 0570, appropriation 98000) at the close of the fiscal year 2015  
 24 are hereby reappropriated for expenditure during the fiscal year  
 25 2016.

26 From the above appropriations, on July 1, 2015, the sum of  
 27 \$50,000 shall be transferred to the department of agriculture –  
 28 land division – farm operating fund (1412) as advance payment  
 29 for the purchase of food products; actual payments for such  
 30 purchases shall not be required until such credits have been  
 31 completely expended.

32 The director of juvenile services shall have the authority to  
33 transfer between appropriations to the individual juvenile centers  
34 above.

*78 - Division of Protective Services*

(WV Code Chapter 5F)

Fund 0585 FY 2016 Org 0622

|   |                              |       |              |
|---|------------------------------|-------|--------------|
| 1 | Personal Services and        |       |              |
| 2 | Employee Benefits.....       | 00100 | \$ 2,027,387 |
| 3 | Unclassified (R).....        | 09900 | 21,991       |
| 4 | Current Expenses.....        | 13000 | 109,232      |
| 5 | Repairs and Alterations..... | 06400 | 8,500        |
| 6 | Equipment (R).....           | 07000 | 75,000       |
| 7 | Other Assets.....            | 69000 | 72,825       |
| 8 | BRIM Premium.....            | 91300 | <u>9,969</u> |
| 9 | Total.....                   |       | \$ 2,324,904 |

10 Any unexpended balances remaining in the appropriations  
11 for Equipment (fund 0585, appropriation 07000), and  
12 Unclassified (fund 0585, appropriation 09900) at the close of the  
13 fiscal year 2015 are hereby reappropriated for expenditure  
14 during the fiscal year 2016.

**DEPARTMENT OF REVENUE**

*79 - Office of the Secretary*

(WV Code Chapter 11)

Fund 0465 FY 2016 Org 0701

|    |  |       |            |
|----|--|-------|------------|
| 1  | Personal Services and  |       |            |
| 2  | Employee Benefits.....                                       | 00100 | \$ 529,025 |
| 3  | Unclassified.....  | 09900 | 6,397      |
| 4  | Current Expenses.....  | 13000 | 92,454     |
| 5  | Repairs and Alterations.....                                 | 06400 | 1,262      |
| 6  | Equipment.....   | 07000 | 8,000      |
| 7  | Other Assets.....  | 69000 | <u>500</u> |
| 8  | Total.....   |       | \$ 637,638 |
| 9  | Any unexpended balance remaining in the appropriation for    |       |            |
| 10 | Unclassified – Total (fund 0465, appropriation 09600) at the |       |            |
| 11 | close of the fiscal year 2015 is hereby reappropriated for   |       |            |
| 12 | expenditure during the fiscal year 2016.                     |       |            |

*80 - Tax Division*

(WV Code Chapter 11)

Fund 0470 FY 2016 Org 0702

|   |                                |       |               |
|---|--------------------------------|-------|---------------|
| 1 | Personal Services and          |       |               |
| 2 | Employee Benefits (R). . . . . | 00100 | \$ 16,722,654 |

|    |                                 |       |               |
|----|---------------------------------|-------|---------------|
| 3  | Unclassified (R).....           | 09900 | 234,571       |
| 4  | Current Expenses (R).....       | 13000 | 6,275,442     |
| 5  | Repairs and Alterations. ....   | 06400 | 10,000        |
| 6  | Equipment. ....                 | 07000 | 50,000        |
| 7  | Multi State Tax Commission..... | 65300 | 77,958        |
| 8  | Other Assets.....               | 69000 | 10,000        |
| 9  | BRIM Premium. ....              | 91300 | <u>13,000</u> |
| 10 | Total.....                      |       | \$ 23,393,625 |

11 Any unexpended balances remaining in the appropriations  
12 for Personal Services and Employee Benefits (fund 0470,  
13 appropriation 00100), Tax Technology Upgrade – Surplus (fund  
14 0470, appropriation 45000), Unclassified (fund 0470,  
15 appropriation 09900), Current Expenses (fund 0470,  
16 appropriation 13000), and GIS Development Project (fund 0470,  
17 appropriation 56200) at the close of the fiscal year 2015 are  
18 hereby reappropriated for expenditure during the fiscal year  
19 2016, with the exception of fund 0470, fiscal year 2015,  
20 appropriation 00100 (\$1,000,000) which shall expire on June 30,  
21 2015.

*81 - State Budget Office*

(WV Code Chapter 11B)

Fund 0595 FY 2016 Org 0703

|   |                              |    |              |
|---|------------------------------|----|--------------|
| 1 | Personal Services and        |    |              |
| 2 | Employee Benefits..... 00100 | \$ | 649,581      |
| 3 | Unclassified (R)..... 09900  |    | 7,156        |
| 4 | Current Expenses..... 13000  |    | 52,916       |
| 5 | BRIM Premium..... 91300      |    | <u>3,348</u> |
| 6 | Total.....                   | \$ | 713,001      |

7 Any unexpended balance remaining in the appropriation for  
8 Unclassified (fund 0595, appropriation 09900) at the close of the  
9 fiscal year 2015 is hereby reappropriated for expenditure during  
10 the fiscal year 2016.

*82 - West Virginia Office of Tax Appeals*

(WV Code Chapter 11)

Fund 0593 FY 2016 Org 0709

|   |                                 |    |         |
|---|---------------------------------|----|---------|
| 1 | Personal Services and           |    |         |
| 2 | Employee Benefits..... 00100    | \$ | 426,857 |
| 3 | Current Expenses (R)..... 13000 |    | 102,313 |
| 4 | Unclassified..... 09900         |    | 5,397   |
| 5 | Other Assets..... 69000         |    | 903     |

6 BRIM Premium. . . . . 91300 2,618

7 Total. . . . . \$ 538,088

8 Any unexpended balance remaining in the appropriation for  
9 Current Expenses (fund 0593, appropriation 13000) at the close  
10 of the fiscal year 2015 is hereby reappropriated for expenditure  
11 during the fiscal year 2016.

*83 - Division of Professional and Occupational Licenses –  
State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2016 Org 0933

1 Personal Services and

2 Employee Benefits. . . . . 00100 \$ 10,721

3 Current Expenses. . . . . 13000 28,385

4 Total. . . . . \$ 39,106

**DEPARTMENT OF TRANSPORTATION**

*84 - State Rail Authority*

(WV Code Chapter 29)

Fund 0506 FY 2016 Org 0804

1 Personal Services and

2 Employee Benefits. . . . . 00100 \$ 314,606

3 Current Expenses. . . . . 13000 330,469

|   |                       |       |                |
|---|-----------------------|-------|----------------|
| 4 | Other Assets (R)..... | 69000 | 1,360,760      |
| 5 | BRIM Premium. ....    | 91300 | <u>173,966</u> |
| 6 | Total.....            |       | \$ 2,179,801   |

7 Any unexpended balances remaining in the appropriations  
8 for Unclassified (fund 0506, appropriation 09900) and Other  
9 Assets (fund 0506, appropriation 69000) at the close of the fiscal  
10 year 2015 are hereby reappropriated for expenditure during the  
11 fiscal year 2016.

*85 - Division of Public Transit*

(WV Code Chapter 17)

Fund 0510 FY 2016 Org 0805

|   |                           |       |               |
|---|---------------------------|-------|---------------|
| 1 | Equipment (R). ....       | 07000 | \$ 661,049    |
| 2 | Current Expenses (R)..... | 13000 | 1,744,949     |
| 3 | Buildings (R). ....       | 25800 | 20,281        |
| 4 | Other Assets (R).....     | 69000 | <u>50,000</u> |
| 5 | Total.....                |       | \$ 2,476,279  |

6 Any unexpended balances remaining in the appropriations  
7 for Equipment (fund 0510, appropriation 07000), Current  
8 Expenses (fund 0510, appropriation 13000), Buildings (fund  
9 0510, appropriation 25800) and Other Assets (fund 0510,

10 appropriation 69000) at the close of the fiscal year 2015 are  
11 hereby reappropriated for expenditure during the fiscal year  
12 2016.

*86 - Public Port Authority*

(WV Code Chapter 17)

Fund 0581 FY 2016 Org 0806

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 218,492   |
| 3 | Current Expenses. . . . .        | 13000 | 73,539       |
| 4 | Repairs and Alterations. . . . . | 06400 | 500          |
| 5 | BRIM Premium. . . . .            | 91300 | <u>2,500</u> |
| 6 | Total. . . . .                   |       | \$ 295,031   |

7 Any unexpended balance remaining in the appropriation for  
8 Unclassified (fund 0581, appropriation 09900) at the close of the  
9 fiscal year 2015 is hereby reappropriated for expenditure during  
10 the fiscal year 2016.

*87 - Aeronautics Commission*

(WV Code Chapter 29)

Fund 0582 FY 2016 Org 0807

|   |                             |       |            |
|---|-----------------------------|-------|------------|
| 1 | Personal Services and       |       |            |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 212,798 |

|   |                               |       |              |
|---|-------------------------------|-------|--------------|
| 3 | Current Expenses (R).....     | 13000 | 807,704      |
| 4 | Repairs and Alterations. .... | 06400 | 100          |
| 5 | Civil Air Patrol.....         | 23400 | 155,095      |
| 6 | BRIM Premium. ....            | 91300 | <u>3,045</u> |
| 7 | Total.....                    |       | \$ 1,178,742 |

8 Any unexpended balance remaining in the appropriations for  
 9 Unclassified (fund 0582, appropriation 09900) and Current  
 10 Expenses (fund 0582, appropriation 13000) at the close of the  
 11 fiscal year 2015 are hereby reappropriated for expenditure  
 12 during the fiscal year 2016.

13 From the above appropriation for Current Expenses (fund  
 14 0582, appropriation 13000), the sum of \$120,000 shall be  
 15 distributed equally to each of the twelve local Civil Air Patrol  
 16 Squadrons.

**DEPARTMENT OF VETERANS' ASSISTANCE**

*88 - Department of Veterans' Assistance*

(WV Code Chapter 9A)

Fund 0456 FY 2016 Org 0613

|   |                        |       |              |
|---|------------------------|-------|--------------|
| 1 | Personal Services and  |       |              |
| 2 | Employee Benefits..... | 00100 | \$ 1,876,828 |
| 3 | Unclassified. ....     | 09900 | 200,000      |

|    |                                      |       |               |
|----|--------------------------------------|-------|---------------|
| 4  | Current Expenses. . . . .            | 13000 | 325,507       |
| 5  | Repairs and Alterations. . . . .     | 06400 | 5,000         |
| 6  | Veterans' Field Offices. . . . .     | 22800 | 288,345       |
| 7  | Veterans' Nursing Home (R). . . . .  | 28600 | 6,004,913     |
| 8  | Veterans' Toll Free                  |       |               |
| 9  | Assistance Line. . . . .             | 32800 | 2,015         |
| 10 | Veterans' Reeducation                |       |               |
| 11 | Assistance (R). . . . .              | 32900 | 39,502        |
| 12 | Veterans' Grant Program (R). . . . . | 34200 | 50,000        |
| 13 | Veterans' Grave Markers. . . . .     | 47300 | 10,254        |
| 14 | Veterans' Transportation. . . . .    | 48500 | 725,000       |
| 15 | Veterans Outreach Programs. . . . .  | 61700 | 188,277       |
| 16 | Memorial Day Patriotic Exercise. . . | 69700 | 20,000        |
| 17 | Veterans Cemetery. . . . .           | 80800 | 583,263       |
| 18 | BRIM Premium. . . . .                | 91300 | <u>23,860</u> |
| 19 | Total. . . . .                       |       | \$ 10,342,764 |

20 Any unexpended balances remaining in the appropriations  
21 for Veterans' Nursing Home (fund 0456, appropriation 28600),  
22 Veterans' Reeducation Assistance (fund 0456, appropriation  
23 32900), Veterans' Grant Program (fund 0456, appropriation  
24 34200), Veterans' Bonus – Surplus (fund 0456, appropriation

25 34400), Veterans' Bonus (fund 0456, appropriation 48300), and  
 26 Educational Opportunities for Children of Deceased Veterans  
 27 (fund 0456, appropriation 85400) at the close of the fiscal year  
 28 2015 are hereby reappropriated for expenditure during the fiscal  
 29 year 2016.

*89 - Department of Veterans' Assistance –  
 Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2016 Org 0618

|   |                              |    |               |
|---|------------------------------|----|---------------|
| 1 | Personal Services and        |    |               |
| 2 | Employee Benefits..... 00100 | \$ | 1,088,530     |
| 3 | Unclassified..... 09900      |    | 150,000       |
| 4 | Current Expenses..... 13000  |    | <u>69,000</u> |
| 5 | Total.....                   | \$ | 1,307,530     |

**BUREAU OF SENIOR SERVICES**

*90 - Bureau of Senior Services*

(WV Code Chapter 29)

Fund 0420 FY 2016 Org 0508

|   |                                |    |            |
|---|--------------------------------|----|------------|
| 1 | Transfer to Division of        |    |            |
| 2 | Human Services for Health Care |    |            |
| 3 | and Title XIX Waiver for       |    |            |
| 4 | Senior Citizens..... 53900     | \$ | 14,063,432 |

5       The above appropriation for Transfer to Division of Human  
6 Services for Health Care and Title XIX Waiver for Senior  
7 Citizens (fund 0420, appropriation 53900) along with the federal  
8 moneys generated thereby shall be used for reimbursement for  
9 services provided under the program.

10       The above appropriation is in addition to funding provided  
11 in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY  
AND TECHNICAL COLLEGE EDUCATION**

*91 - West Virginia Council for  
Community and Technical College Education –  
Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2016 Org 0420

|   |                                       |       |            |
|---|---------------------------------------|-------|------------|
| 1 | West Virginia Council for             |       |            |
| 2 | Community and                         |       |            |
| 3 | Technical Education (R). . . . .      | 39200 | \$ 762,305 |
| 4 | Transit Training Partnership. . . . . | 78300 | 70,217     |
| 5 | Community College Workforce           |       |            |
| 6 | Development (R). . . . .              | 87800 | 806,048    |
| 7 | College Transition Program. . . . .   | 88700 | 292,718    |
| 8 | West Virginia Advance                 |       |            |
| 9 | Workforce Development (R). . .        | 89300 | 3,446,342  |

|    |                      |       |                  |
|----|----------------------|-------|------------------|
| 10 | Technical Program    |       |                  |
| 11 | Development (R)..... | 89400 | <u>1,984,598</u> |
| 12 | Total.....           |       | \$ 7,362,228     |

13 Any unexpended balances remaining in the appropriations  
 14 for Unclassified – Surplus (fund 0596, appropriation 09700),  
 15 West Virginia Council for Community and Technical Education  
 16 (fund 0596, appropriation 39200), Capital Improvements –  
 17 Surplus (fund 0596, appropriation 66100), Community College  
 18 Workforce Development (fund 0596, appropriation 87800), West  
 19 Virginia Advance Workforce Development (fund 0596,  
 20 appropriation 89300), and Technical Program Development  
 21 (fund 0596, appropriation 89400) at the close of the fiscal year  
 22 2015 are hereby reappropriated for expenditure during the fiscal  
 23 year 2016.

24 From the above appropriation for the Community College  
 25 Workforce Development (fund 0596, appropriation 87800),  
 26 \$200,000 shall be expended on the Mine Training Program in  
 27 Southern West Virginia.

28 Included in the above appropriation for West Virginia  
 29 Advance Workforce Development (fund 0596, appropriation

30 89300) is \$200,000 to be used exclusively for advanced  
31 manufacturing and energy industry specific training programs.

*92 - Mountwest Community and Technical College*

(WV Code Chapter 18B)

Fund 0599 FY 2016 Org 0444

|   |                            |       |    |           |
|---|----------------------------|-------|----|-----------|
| 1 | Mountwest Community and    |       |    |           |
| 2 | Technical College. . . . . | 48700 | \$ | 5,699,984 |

*93 - New River Community and Technical College*

(WV Code Chapter 18B)

Fund 0600 FY 2016 Org 0445

|   |                            |       |    |           |
|---|----------------------------|-------|----|-----------|
| 1 | New River Community and    |       |    |           |
| 2 | Technical College. . . . . | 35800 | \$ | 5,701,500 |

*94 - Pierpont Community and Technical College*

(WV Code Chapter 18B)

Fund 0597 FY 2016 Org 0446

|   |                            |       |    |           |
|---|----------------------------|-------|----|-----------|
| 1 | Pierpont Community and     |       |    |           |
| 2 | Technical College. . . . . | 93000 | \$ | 7,727,096 |

*95 - Blue Ridge Community and Technical College*

(WV Code Chapter 18B)

Fund 0601 FY 2016 Org 0447

|   |                            |       |    |           |
|---|----------------------------|-------|----|-----------|
| 1 | Blue Ridge Community and   |       |    |           |
| 2 | Technical College. . . . . | 88500 | \$ | 5,074,710 |

*96 - West Virginia University at Parkersburg*

(WV Code Chapter 18B)

Fund 0351 FY 2016 Org 0464

|   |                            |       |              |
|---|----------------------------|-------|--------------|
| 1 | West Virginia University – |       |              |
| 2 | Parkersburg. . . . .       | 47100 | \$10,219,237 |

*97 - Southern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0380 FY 2016 Org 0487

|   |                            |       |              |
|---|----------------------------|-------|--------------|
| 1 | Southern West Virginia     |       |              |
| 2 | Community and              |       |              |
| 3 | Technical College. . . . . | 44600 | \$ 8,203,924 |

*98 - West Virginia Northern Community and Technical College*

(WV Code Chapter 18B)

Fund 0383 FY 2016 Org 0489

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | West Virginia Northern Community |       |              |
| 2 | and Technical College. . . . .   | 44700 | \$ 7,124,616 |

*99 - Eastern West Virginia Community and Technical College*

(WV Code Chapter 18B)

Fund 0587 FY 2016 Org 0492

|   |                                 |       |              |
|---|---------------------------------|-------|--------------|
| 1 | Eastern West Virginia Community |       |              |
| 2 | and Technical College. . . . .  | 41200 | \$ 1,893,424 |

*100 - BridgeValley Community and Technical College*

(WV Code Chapter 18B)

Fund 0618 FY 2016 Org 0493

|   |                            |       |              |
|---|----------------------------|-------|--------------|
| 1 | BridgeValley Community and |       |              |
| 2 | Technical College. . . . . | 71700 | \$ 7,764,898 |

**HIGHER EDUCATION POLICY COMMISSION**

*101 - Higher Education Policy Commission –  
Administration –  
Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2016 Org 0441

|    |                                     |       |              |
|----|-------------------------------------|-------|--------------|
| 1  | Personal Services and               |       |              |
| 2  | Employee Benefits.. . . . .         | 00100 | \$ 2,517,148 |
| 3  | Current Expenses. . . . .           | 13000 | 172,806      |
| 4  | Higher Education Grant Program. .   | 16400 | 39,019,864   |
| 5  | Tuition Contract Program (R). . . . | 16500 | 1,249,464    |
| 6  | Underwood-Smith Scholarship         |       |              |
| 7  | Program-Student Awards. . . . .     | 16700 | 192,500      |
| 8  | Facilities Planning and             |       |              |
| 9  | Administration (R).. . . . .        | 38600 | 1,897,759    |
| 10 | PROMISE Scholarship – Transfer..    | 80000 | 18,500,000   |
| 11 | HEAPS Grant Program (R). . . . .    | 86700 | 5,006,535    |

|    |                       |       |               |
|----|-----------------------|-------|---------------|
| 12 | BRIM Premium. . . . . | 91300 | <u>16,362</u> |
| 13 | Total. . . . .        |       | \$ 68,572,438 |

14 Any unexpended balances remaining in the appropriations  
 15 for Unclassified – Surplus (fund 0589, appropriation 09700),  
 16 Tuition Contract Program (fund 0589, appropriation 16500),  
 17 Facilities Planning and Administration (fund 0589, appropriation  
 18 38600), Capital Improvements – Surplus (fund 0589,  
 19 appropriation 66100), Capital Outlay and Maintenance (fund  
 20 0589, appropriation 75500), HEAPS Grant Program (fund 0589,  
 21 appropriation 86700), and Higher Education – Special Projects  
 22 – Surplus (fund 0589, appropriation 94600) at the close of the  
 23 fiscal year 2015 are hereby reappropriated for expenditure  
 24 during the fiscal year 2016.

25 The above appropriation for Facilities Planning and  
 26 Administration (fund 0589, appropriation 38600) is for  
 27 operational expenses of the West Virginia Education, Research  
 28 and Technology Park between construction and full occupancy.

29 The above appropriation for Higher Education Grant  
 30 Program (fund 0589, appropriation 16400) shall be transferred

31 to the Higher Education Grant Fund (fund 4933, org 0441)  
32 established by W.Va. Code §18C-5-3.

33 The above appropriation for Underwood-Smith Scholarship  
34 Program-Student Awards (fund 0589, appropriation 16700) shall  
35 be transferred to the Underwood-Smith Teacher Scholarship and  
36 Loan Assistance Fund (fund 4922, org 0441) established by  
37 W.Va. Code §18C-4-1.

38 The above appropriation for PROMISE Scholarship –  
39 Transfer (fund 0589, appropriation 80000) shall be transferred  
40 to the PROMISE Scholarship Fund (fund 4296, org 0441)  
41 established by W.Va. Code §18C-7-7.

*102 - Higher Education Policy Commission –  
Administration –  
West Virginia Network for Educational Telecomputing (WVNET)*

(WV Code Chapter 18B)

Fund 0551 FY 2016 Org 0495

1 WVNET..... 16900 \$ 1,696,561

*103 - West Virginia University –  
School of Medicine  
Medical School Fund*

(WV Code Chapter 18B)

Fund 0343 FY 2016 Org 0463

|    |                                   |       |                  |
|----|-----------------------------------|-------|------------------|
| 1  | WVU School of Health Science –    |       |                  |
| 2  | Eastern Division. . . . .         | 05600 | \$ 2,451,241     |
| 3  | WVU – School of Health            |       |                  |
| 4  | Sciences. . . . .                 | 17400 | 15,830,411       |
| 5  | WVU – School of Health Sciences – |       |                  |
| 6  | Charleston Division. . . . .      | 17500 | 2,526,007        |
| 7  | Rural Health Outreach             |       |                  |
| 8  | Programs (R). . . . .             | 37700 | 175,720          |
| 9  | West Virginia University          |       |                  |
| 10 | School of Medicine                |       |                  |
| 11 | BRIM Subsidy. . . . .             | 46000 | <u>1,209,668</u> |
| 12 | Total. . . . .                    |       | \$ 22,193,047    |

13 Any unexpended balance remaining in the appropriations for  
14 Rural Health Outreach Programs (fund 0343, appropriation  
15 37700), and Educational Enhancements – Surplus (fund 0343,  
16 appropriation 92700) at the close of the fiscal year 2015 are  
17 hereby reappropriated for expenditure during the fiscal year  
18 2016.

19 The above appropriation for Rural Health Outreach  
20 Programs (fund 0343, appropriation 37700) includes rural health  
21 activities and programs; rural residency development and  
22 education; and rural outreach activities.

23       The above appropriation for BRIM subsidy (fund 0343,  
24 appropriation 46000) shall be paid to the Board of Risk and  
25 Insurance Management as a general revenue subsidy against the  
26 “Total Premium Billed” to the institution as part of the full cost  
27 of their malpractice insurance coverage.

*104 - West Virginia University –  
General Administrative Fund*

(WV Code Chapter 18B)

Fund 0344 FY 2016 Org 0463

|    |  |       |                  |
|----|--|-------|------------------|
| 1  | West Virginia University.....                                  | 45900 | \$ 100,639,838   |
| 2  | Jackson’s Mill (R). . . . .                                    | 46100 | 186,213          |
| 3  | West Virginia University                                       |       |                  |
| 4  | Institute for Technology. . . . .                              | 47900 | 8,281,570        |
| 5  | State Priorities – Brownfield                                  |       |                  |
| 6  | Professional Development (R). 53100                            |       | 348,287          |
| 7  | West Virginia University –                                     |       |                  |
| 8  | Potomac State. . . . .   | 99400 | <u>3,955,218</u> |
| 9  | Total.....   |       | \$ 113,411,126   |
| 10 | Any unexpended balances remaining in the appropriations        |       |                  |
| 11 | for Jackson’s Mill (fund 0344, appropriation 46100), and State |       |                  |
| 12 | Priorities – Brownfield Professional Development (fund 0344,   |       |                  |

13 appropriation 53100) at the close of the fiscal year 2015 are  
 14 hereby reappropriated for expenditure during the fiscal year  
 15 2016.

16 Included in the above appropriation for West Virginia  
 17 University (fund 0344, appropriation 45900) is an amount not  
 18 less than \$250,000 for the Center for Multiple Sclerosis  
 19 Program; and an amount not less than \$25,000 for the West  
 20 Virginia University Extension Service cyber-bullying prevention  
 21 program.

*105 - Marshall University –  
 School of Medicine*

(WV Code Chapter 18B)

Fund 0347 FY 2016 Org 0471

|   |                              |       |    |                |
|---|------------------------------|-------|----|----------------|
| 1 | Marshall Medical School..... | 17300 | \$ | 12,943,489     |
| 2 | Rural Health Outreach        |       |    |                |
| 3 | Programs (R).....            | 37700 |    | 174,600        |
| 4 | Marshall University Medical  |       |    |                |
| 5 | School BRIM Subsidy.....     | 44900 |    | <u>877,385</u> |
| 6 | Total.....                   |       | \$ | 13,995,474     |

7 Any unexpended balance remaining in the appropriation for  
 8 Rural Health Outreach Program (fund 0347, appropriation

9 37700) at the close of the fiscal year 2015 is hereby  
10 reappropriated for expenditure during the fiscal year 2016.

11 The above appropriation for Rural Health Outreach  
12 Programs (fund 0347, appropriation 37700) includes rural health  
13 activities and programs; rural residency development and  
14 education; and rural outreach activities.

15 The above appropriation for BRIM subsidy (fund 0347,  
16 appropriation 44900) shall be paid to the Board of Risk and  
17 Insurance Management as a general revenue subsidy against the  
18 “Total Premium Billed” to the institution as part of the full cost  
19 of their malpractice insurance coverage.

*106 - Marshall University –  
General Administration Fund*

(WV Code Chapter 18B)

Fund 0348 FY 2016 Org 0471

|   |                                       |       |    |            |
|---|---------------------------------------|-------|----|------------|
| 1 | Marshall University. . . . .          | 44800 | \$ | 47,688,249 |
| 2 | Vista E-Learning (R). . . . .         | 51900 |    | 259,207    |
| 3 | State Priorities – Brownfield         |       |    |            |
| 4 | Professional Development (R). . . . . | 53100 |    | 348,287    |
| 5 | Marshall University Graduate          |       |    |            |
| 6 | College Writing Project. . . . .      | 80700 |    | 21,601     |

|   |  |                  |
|---|--|------------------|
| 7 | WV Autism Training Center (R)... 93200 | <u>1,846,830</u> |
| 8 | Total.....                             | \$ 50,164,174    |

9 Any unexpended balances remaining in the appropriations  
 10 for Vista E-Learning (fund 0348, appropriation 51900), State  
 11 Priorities – Brownfield Professional Development (fund 0348,  
 12 appropriation 53100) and WV Autism Training Center (fund  
 13 0348, appropriation 93200) at the close of fiscal year 2015 are  
 14 hereby reappropriated for expenditure during the fiscal year  
 15 2016.

16 Included in the above appropriation for Marshall University  
 17 (fund 0348, appropriation 44800) is an amount not less than  
 18 \$175,000 for the Luke Lee Listening Language & Learning Lab.

*107 - West Virginia School of Osteopathic Medicine*

(WV Code Chapter 18B)

Fund 0336 FY 2016 Org 0476

|   |                                  |              |
|---|----------------------------------|--------------|
| 1 | West Virginia School of          |              |
| 2 | Osteopathic Medicine. .... 17200 | \$ 7,458,334 |
| 3 | Rural Health Outreach            |              |
| 4 | Programs (R)..... 37700          | 175,367      |
| 5 | West Virginia School of          |              |
| 6 | Osteopathic Medicine             |              |
| 7 | BRIM Subsidy..... 40300          | 150,751      |

|    |                                  |       |                |
|----|----------------------------------|-------|----------------|
| 8  | Rural Health Initiative –        |       |                |
| 9  | Medical Schools Support. . . . . | 58100 | <u>418,652</u> |
| 10 | Total. . . . .                   |       | \$ 8,203,104   |

11 Any unexpended balance remaining in the appropriation for  
12 Rural Health Outreach Programs (fund 0336, appropriation  
13 37700) at the close of fiscal year 2015 is hereby reappropriated  
14 for expenditure during the fiscal year 2016.

15 The above appropriation for Rural Health Outreach  
16 Programs (fund 0336, appropriation 37700) includes rural health  
17 activities and programs; rural residency development and  
18 education; and rural outreach activities.

19 The above appropriation for BRIM subsidy (fund 0336,  
20 appropriation 40300) shall be paid to the Board of Risk and  
21 Insurance Management as a general revenue subsidy against the  
22 “Total Premium Billed” to the institution as part of the full cost  
23 of their malpractice insurance coverage.

*108 - Bluefield State College*

(WV Code Chapter 18B)

Fund 0354 FY 2016 Org 0482

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Bluefield State College. . . . . | 40800 | \$ 5,873,680 |
|---|----------------------------------|-------|--------------|

*109 - Concord University*

(WV Code Chapter 18B)

Fund 0357 FY 2016 Org 0483

1 Concord University. . . . . 41000 \$ 8,958,744

*110 - Fairmont State University*

(WV Code Chapter 18B)

Fund 0360 FY 2016 Org 0484

1 Fairmont State University. . . . . 41400 \$ 15,718,202

*111 - Glenville State College*

(WV Code Chapter 18B)

Fund 0363 FY 2016 Org 0485

1 Glenville State College. . . . . 42800 \$ 6,084,427

*112 - Shepherd University*

(WV Code Chapter 18B)

Fund 0366 FY 2016 Org 0486

1 Shepherd University. . . . . 43200 \$ 10,321,556

*113 - West Liberty University*

(WV Code Chapter 18B)

Fund 0370 FY 2016 Org 0488

1 West Liberty University. . . . . 43900 \$ 8,238,329

*114 - West Virginia State University*

(WV Code Chapter 18B)

Fund 0373 FY 2016 Org 0490

|   |   |    |                                |
|---|---|----|--------------------------------|
| 1 | West Virginia State University. . . . . 44100 | \$ | 10,833,691                     |
| 2 | West Virginia State University                |    |                                |
| 3 | Land Grant Match. . . . . 95600               |    | <u>1,649,709</u>               |
| 4 | Total. . . . .                                | \$ | 12,483,400                     |
| 5 | Total TITLE II, Section 1 —                   |    |                                |
| 6 | General Revenue                               |    |                                |
| 7 | (Including claims against the state). . .     |    | <u><u>\$ 4,310,076,000</u></u> |

1       **Sec. 2. Appropriations from state road fund.** — From the  
2 state road fund there are hereby appropriated conditionally upon  
3 the fulfillment of the provisions set forth in Article 2, Chapter  
4 11B of the Code the following amounts, as itemized, for  
5 expenditure during the fiscal year 2016.

**DEPARTMENT OF TRANSPORTATION**

*115 - Division of Motor Vehicles*

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2016 Org 0802

|                                | <b>Appropriation</b> | <b>State Road Fund</b> |
|--------------------------------|----------------------|------------------------|
| 1 Personal Services and        |                      |                        |
| 2 Employee Benefits.....       | 00100                | \$ 23,278,949          |
| 3 Current Expenses.....        | 13000                | 16,204,124             |
| 4 Repairs and Alterations..... | 06400                | 144,000                |
| 5 Equipment.....               | 07000                | 1,080,000              |
| 6 Buildings.....               | 25800                | 10,000                 |
| 7 Other Assets.....            | 69000                | 2,600,000              |
| 8 BRIM Premium.....            | 91300                | <u>61,656</u>          |
| 9 Total.....                   |                      | \$ 43,378,729          |

*116 - Division of Highways*

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2016 Org 0803

|                                    |       |               |
|------------------------------------|-------|---------------|
| 1 Debt Service.....                | 04000 | \$ 37,000,000 |
| 2 Maintenance.....                 | 23700 | 361,480,000   |
| 3 Maintenance, Contract Paving and |       |               |
| 4 Secondary Road Maintenance..     | 27200 | 47,500,000    |
| 5 Bridge Repair and Replacement. . | 27300 | 20,000,000    |
| 6 Inventory Revolving.....         | 27500 | 4,000,000     |

|    |                                      |       |                  |
|----|--------------------------------------|-------|------------------|
| 7  | Equipment Revolving. . . . .         | 27600 | 15,000,000       |
| 8  | General Operations. . . . .          | 27700 | 52,285,000       |
| 9  | Interstate Construction. . . . .     | 27800 | 120,000,000      |
| 10 | Other Federal Aid Programs. . . . .  | 27900 | 371,856,000      |
| 11 | Appalachian Programs. . . . .        | 28000 | 90,000,000       |
| 12 | Nonfederal Aid Construction. . . . . | 28100 | 15,000,000       |
| 13 | Highway Litter Control. . . . .      | 28200 | 1,740,000        |
| 14 | Courtesy Patrol. . . . .             |       | <u>4,000,000</u> |
| 15 | Total. . . . .                       |       | \$ 1,139,861,000 |

16 The above appropriations are to be expended in accordance  
17 with the provisions of Chapters 17 and 17C of the code.

18 The commissioner of highways shall have the authority to  
19 operate revolving funds within the state road fund for the  
20 operation and purchase of various types of equipment used  
21 directly and indirectly in the construction and maintenance of  
22 roads and for the purchase of inventories and materials and  
23 supplies.

24 There is hereby appropriated in addition to the above  
25 appropriations, sufficient money for the payment of claims,  
26 accrued or arising during this budgetary period, to be paid in

27 accordance with Sections 17 and 18, Article 2, Chapter 14 of the  
 28 code.

29 It is the intent of the Legislature to capture and match all  
 30 federal funds available for expenditure on the Appalachian  
 31 highway system at the earliest possible time. Therefore, should  
 32 amounts in excess of those appropriated be required for the  
 33 purposes of Appalachian programs, funds in excess of the  
 34 amount appropriated may be made available upon  
 35 recommendation of the commissioner and approval of the  
 36 Governor. Further, for the purpose of Appalachian programs,  
 37 funds appropriated by appropriation may be transferred to other  
 38 appropriations upon recommendation of the commissioner and  
 39 approval of the Governor.

*117 - Office of Administrative Hearings*

(WV Code Chapter 17C)

Fund 9027 FY 2016 Org 0808

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 1,585,201 |
| 3 | Current Expenses. . . . .        | 13000 | 344,278      |
| 4 | Repairs and Alterations. . . . . | 06400 | 5,000        |

|   |   |       |                               |
|---|---|-------|-------------------------------|
| 5 | Equipment. . . . .                          | 07000 | 7,500                         |
| 6 | BRIM Premium. . . . .                       | 91300 | <u>10,000</u>                 |
| 7 | Total. . . . .                              |       | \$ 1,951,979                  |
| 8 | Total TITLE II, Section 2 — State Road Fund |       |                               |
| 9 | (Including claims against the state) . . .  |       | <u><u>\$1,185,922,141</u></u> |

1       **Sec. 3. Appropriations from other funds.** — From the  
2 funds designated there are hereby appropriated conditionally  
3 upon the fulfillment of the provisions set forth in Article 2,  
4 Chapter 11B of the Code the following amounts, as itemized, for  
5 expenditure during the fiscal year 2016.

**LEGISLATIVE**

*118 - Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 1731 FY 2016 Org 2300

|   |                                  | <b>Appro-<br/>piation</b> | <b>Other<br/>Funds</b> |
|---|----------------------------------|---------------------------|------------------------|
| 1 | Personal Services and            |                           |                        |
| 2 | Employee Benefits. . . . .       | 00100                     | \$ 498,020             |
| 3 | Current Expenses. . . . .        | 13000                     | 133,903                |
| 4 | Repairs and Alterations. . . . . | 06400                     | 1,000                  |

|   |                       |       |              |
|---|-----------------------|-------|--------------|
| 5 | Economic Loss Claim   |       |              |
| 6 | Payment Fund. . . . . | 33400 | 3,460,125    |
| 7 | Other Assets. . . . . | 69000 | <u>3,700</u> |
| 8 | Total. . . . .        |       | \$ 4,096,748 |

**JUDICIAL**

*119 - Supreme Court –  
Family Court Fund*

(WV Code Chapter 51)

Fund 1763 FY 2016 Org 2400

|   |                           |       |              |
|---|---------------------------|-------|--------------|
| 1 | Current Expenses. . . . . | 13000 | \$ 1,200,000 |
|---|---------------------------|-------|--------------|

**EXECUTIVE**

*120 - Governor's Office  
Minority Affairs Fund*

(WV Code Chapter 5)

Fund 1058 FY 2016 Org 0100

|   |                            |       |                |
|---|----------------------------|-------|----------------|
| 1 | Personal Services and      |       |                |
| 2 | Employee Benefits. . . . . | 00100 | \$ 172,800     |
| 3 | Current Expenses. . . . .  | 13000 | <u>512,126</u> |
| 4 | Total. . . . .             |       | \$ 684,926     |

*121 - Auditor's Office –  
Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2016 Org 1200

|   |                                       |       |                  |
|---|---------------------------------------|-------|------------------|
| 1 | Personal Services and                 |       |                  |
| 2 | Employee Benefits.. . . . .           | 00100 | \$ 642,647       |
| 3 | Unclassified. . . . .                 | 09900 | 15,139           |
| 4 | Current Expenses. . . . .             | 13000 | 440,291          |
| 5 | Repairs and Alterations. . . . .      | 06400 | 2,600            |
| 6 | Equipment. . . . .                    | 07000 | 426,741          |
| 7 | Cost of Delinquent Land Sales.. . . . | 76800 | <u>1,341,168</u> |
| 8 | Total.. . . . .                       |       | \$ 2,868,586     |

9       There is hereby appropriated from this fund, in addition to  
10 the above appropriations if needed, the necessary amount for the  
11 expenditure of funds other than personal services and employee  
12 benefits to enable the division to pay the direct expenses relating  
13 to land sales as provided in Chapter 11A of the West Virginia  
14 Code.

15       The total amount of these appropriations shall be paid from  
16 the special revenue fund out of fees and collections as provided  
17 by law.

*122 - Auditor's Office –  
Local Government Purchasing Card Expenditure Fund*

(WV Code Chapter 6)

Fund 1224 FY 2016 Org 1200

|   |                                       |       |                  |
|---|---------------------------------------|-------|------------------|
| 1 | Personal Services and                 |       |                  |
| 2 | Employee Benefits.. . . . .           | 00100 | \$ 308,087       |
| 3 | Current Expenses. . . . .             | 13000 | 62,030           |
| 4 | Repairs and Alterations. . . . .      | 06400 | 6,000            |
| 5 | Equipment. . . . .                    | 07000 | 10,805           |
| 6 | Other Assets. . . . .                 | 69000 | 50,000           |
| 7 | Statutory Revenue Distribution. . . . | 74100 | <u>1,500,000</u> |
| 8 | Total. . . . .                        |       | \$ 1,936,922     |

9       There is hereby appropriated from this fund, in addition to  
10 the above appropriations if needed, the amount necessary to  
11 meet the transfer of revenue distribution requirements to provide  
12 a proportionate share of rebates back to the general fund of local  
13 governments based on utilization of the program in accordance  
14 with W.Va. Code §6-9-2b.

*123 - Auditor's Office –  
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2016 Org 1200

|   |                             |       |              |
|---|-----------------------------|-------|--------------|
| 1 | Personal Services and       |       |              |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 1,882,510 |

|   |                                  |       |    |                |
|---|----------------------------------|-------|----|----------------|
| 3 | Unclassified. . . . .            | 09900 |    | 31,866         |
| 4 | Current Expenses. . . . .        | 13000 |    | 838,830        |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 12,400         |
| 6 | Equipment. . . . .               | 07000 |    | 19,700         |
| 7 | Other Assets. . . . .            | 69000 |    | <u>673,326</u> |
| 8 | Total. . . . .                   |       | \$ | 3,458,632      |

*124 - Auditor's Office –  
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2016 Org 1200

|   |                           |       |    |                |
|---|---------------------------|-------|----|----------------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 300,000        |
| 2 | Other Assets. . . . .     | 69000 |    | <u>100,000</u> |
| 3 | Total. . . . .            |       | \$ | 400,000        |

4 Fifty percent of the deposits made into this fund shall be  
5 transferred to the Treasurer's Office – Technology Support and  
6 Acquisition Fund (fund 1329, org 1300) for expenditure for the  
7 purposes described in W.Va. Code §12-3-10c.

*125 - Auditor's Office –  
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2016 Org 1200

|   |                                       |       |                  |
|---|---------------------------------------|-------|------------------|
| 1 | Personal Services and                 |       |                  |
| 2 | Employee Benefits.. . . . .           | 00100 | \$ 2,499,307     |
| 3 | Current Expenses. . . . .             | 13000 | 1,578,622        |
| 4 | Repairs and Alterations. . . . .      | 06400 | 5,500            |
| 5 | Equipment. . . . .                    | 07000 | 650,000          |
| 6 | Other Assets. . . . .                 | 69000 | 308,886          |
| 7 | Statutory Revenue Distribution. . . . | 74100 | <u>4,000,000</u> |
| 8 | Total. . . . .                        |       | \$ 9,042,315     |

9       There is hereby appropriated from this fund, in addition to  
10 the above appropriations if needed, the amount necessary to  
11 meet the transfer and revenue distribution requirements to the  
12 Purchasing Improvement Fund (fund 2264), the Hatfield-McCoy  
13 Regional Recreation Authority, and the State Park Operating  
14 Fund (fund 3265) per W.Va. Code §12-3-10d.

*126 - Auditor's Office –  
Chief Inspector's Fund*

(WV Code Chapter 6)

Fund 1235 FY 2016 Org 1200

|   |                             |       |              |
|---|-----------------------------|-------|--------------|
| 1 | Personal Services and       |       |              |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 3,405,512 |

|   |                       |       |    |               |
|---|-----------------------|-------|----|---------------|
| 3 | Current Expenses..... | 13000 |    | 765,915       |
| 4 | Equipment.....        | 07000 |    | <u>50,000</u> |
| 5 | Total.....            |       | \$ | 4,221,427     |

*127 - Auditor's Office –  
Volunteer Fire Department Workers'  
Compensation Premium Subsidy Fund*

(WV Code Chapters 12 and 33)

Fund 1239 FY 2016 Org 1200

|   |                           |       |    |           |
|---|---------------------------|-------|----|-----------|
| 1 | Volunteer Fire Department |       |    |           |
| 2 | Workers' Compensation     |       |    |           |
| 3 | Subsidy.....              | 83200 | \$ | 2,500,000 |

*128 - Treasurer's Office –  
College Prepaid Tuition and Savings Program  
Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2016 Org 1300

|   |                        |       |    |                |
|---|------------------------|-------|----|----------------|
| 1 | Personal Services and  |       |    |                |
| 2 | Employee Benefits..... | 00100 | \$ | 769,227        |
| 3 | Unclassified.....      | 09900 |    | 14,000         |
| 4 | Current Expenses.....  | 13000 |    | <u>625,404</u> |
| 5 | Total.....             |       | \$ | 1,408,631      |

*129 - Treasurer's Office –  
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2016 Org 1300

|   |                             |       |               |
|---|-----------------------------|-------|---------------|
| 1 | Personal Services and       |       |               |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 183,074    |
| 3 | Unclassified. . . . .       | 09900 | 4,700         |
| 4 | Current Expenses. . . . .   | 13000 | 228,875       |
| 5 | Other Assets. . . . .       | 69000 | <u>60,000</u> |
| 6 | Total. . . . .              |       | \$ 476,649    |

*130 - Department of Agriculture –  
Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2016 Org 1400

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 2,244,245  |
| 3 | Unclassified. . . . .            | 09900 | 37,425        |
| 4 | Current Expenses. . . . .        | 13000 | 1,356,184     |
| 5 | Repairs and Alterations. . . . . | 06400 | 58,500        |
| 6 | Equipment. . . . .               | 07000 | 36,209        |
| 7 | Other Assets. . . . .            | 69000 | <u>10,000</u> |
| 8 | Total. . . . .                   |       | \$ 3,742,563  |

*131 - Department of Agriculture –  
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2016 Org 1400

|   |                             |       |                |
|---|-----------------------------|-------|----------------|
| 1 | Personal Services and       |       |                |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 73,807      |
| 3 | Unclassified. . . . .       | 09900 | 10,476         |
| 4 | Current Expenses. . . . .   | 13000 | <u>963,404</u> |
| 5 | Total. . . . .              |       | \$ 1,047,687   |

*132 - Department of Agriculture –  
General John McCausland Memorial Farm Fund*

(WV Code Chapter 19)

Fund 1409 FY 2016 Org 1400

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Unclassified. . . . .            | 09900 | \$ 2,100      |
| 2 | Current Expenses. . . . .        | 13000 | 129,500       |
| 3 | Repairs and Alterations. . . . . | 06400 | 47,400        |
| 4 | Equipment. . . . .               | 07000 | <u>31,000</u> |
| 5 | Total. . . . .                   |       | \$ 210,000    |

6 The above appropriations shall be expended in accordance  
7 with Article 26, Chapter 19 of the Code.

*133 - Department of Agriculture –  
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2016 Org 1400

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 309,248    |
| 3 | Unclassified. . . . .            | 09900 | 15,173        |
| 4 | Current Expenses. . . . .        | 13000 | 1,167,464     |
| 5 | Repairs and Alterations. . . . . | 06400 | 238,722       |
| 6 | Equipment. . . . .               | 07000 | 249,393       |
| 7 | Other Assets. . . . .            | 69000 | <u>20,000</u> |
| 8 | Total. . . . .                   |       | \$ 2,000,000  |

*134 - Department of Agriculture –  
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2016 Org 1400

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 958,864    |
| 3 | Unclassified. . . . .            | 09900 | 45,807        |
| 4 | Current Expenses. . . . .        | 13000 | 3,410,542     |
| 5 | Repairs and Alterations. . . . . | 06400 | 128,500       |
| 6 | Equipment. . . . .               | 07000 | 10,000        |
| 7 | Other Assets. . . . .            | 69000 | <u>27,000</u> |
| 8 | Total. . . . .                   |       | \$ 4,580,713  |

*135 - Department of Agriculture –  
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2016 Org 1400

1 Current Expenses. . . . . 13000 \$ 100,000

*136 - Department of Agriculture –  
West Virginia Spay Neuter Assistance Fund*

(WV Code Chapter 19)

Fund 1481 FY 2016 Org 1400

1 Current Expenses. . . . . 13000 \$ 100

*137 - Department of Agriculture –  
Veterans and Warriors to Agriculture Fund*

(WV Code Chapter 19)

Fund 1483 FY 2016 Org 1400

1 Current Expenses. . . . . 13000 \$ 7,500

*138 - Attorney General –  
Antitrust Enforcement Fund*

(WV Code Chapter 47)

Fund 1507 FY 2016 Org 1500

1 Personal Services and  
2 Employee Benefits.. . . . 00100 \$ 356,900  
3 Current Expenses. . . . . 13000 142,803

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|   |                                  |       |                   |         |
|---|----------------------------------|-------|-------------------|---------|
| 4 | Repairs and Alterations. . . . . | 06400 |                   | 3,000   |
| 5 | Equipment. . . . .               | 07000 | <u>          </u> | 5,000   |
| 6 | Total. . . . .                   |       | \$                | 507,703 |

*139 - Attorney General –  
Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2016 Org 1500

|   |                                  |       |                   |         |
|---|----------------------------------|-------|-------------------|---------|
| 1 | Personal Services and            |       |                   |         |
| 2 | Employee Benefits. . . . .       | 00100 | \$                | 210,226 |
| 3 | Current Expenses. . . . .        | 13000 |                   | 48,615  |
| 4 | Repairs and Alterations. . . . . | 06400 |                   | 3,000   |
| 5 | Equipment. . . . .               | 07000 | <u>          </u> | 5,000   |
| 6 | Total. . . . .                   |       | \$                | 266,841 |

*140 - Attorney General –  
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2016 Org 1500

|   |                           |       |    |         |
|---|---------------------------|-------|----|---------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 901,135 |
|---|---------------------------|-------|----|---------|

*141 - Secretary of State –  
Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2016 Org 1600

|   |                             |       |              |
|---|-----------------------------|-------|--------------|
| 1 | Personal Services and       |       |              |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 791,051   |
| 3 | Unclassified. . . . .       | 09900 | 4,524        |
| 4 | Current Expenses. . . . .   | 13000 | <u>8,036</u> |
| 5 | Total. . . . .              |       | \$ 803,611   |

*142 - Secretary of State –  
General Administrative Fees Account*

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2016 Org 1600

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 1 | Personal Services and            |       |                |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 2,769,898   |
| 3 | Unclassified. . . . .            | 09900 | 25,529         |
| 4 | Current Expenses. . . . .        | 13000 | 796,716        |
| 5 | Technology Improvements. . . . . | 59900 | <u>750,000</u> |
| 6 | Total. . . . .                   |       | \$ 4,342,143   |

**DEPARTMENT OF ADMINISTRATION**

*143 - Department of Administration –  
Office of the Secretary –  
Tobacco Settlement Fund*

(WV Code Chapter 4)

Fund 2041 FY 2016 Org 0201

|   |  |       |               |
|---|--|-------|---------------|
| 1 | Tobacco Settlement Securitization                          |       |               |
| 2 | Trustee Pass Thru. . . . .                                 | 65000 | \$ 80,000,000 |
| 3 | Tobacco Settlement Fund –                                  |       |               |
| 4 | Transfer. . . . .  | 90200 | <u>6,000</u>  |
| 5 | Total. . . . .   |       | \$ 80,006,000 |
| 6 | The above appropriation for Tobacco Settlement Fund –      |       |               |
| 7 | Transfer (appropriation 90200) shall be transferred to the |       |               |
| 8 | Division of Health (fund 5124, org 0506) for expenditure.  |       |               |

*144 - Department of Administration –  
Office of the Secretary  
Employee Pension and Health Care Benefit Fund*

(WV Code Chapter 18)

Fund 2044 FY 2016 Org 0201

|   |   |       |               |
|---|---|-------|---------------|
| 1 | Current Expenses. . . . .                                     | 13000 | \$ 34,472,000 |
| 2 | The above appropriation for Current Expenses (fund 2044,      |       |               |
| 3 | appropriation 13000) shall be transferred to the Consolidated |       |               |
| 4 | Public Retirement Board – West Virginia Teachers’ Retirement  |       |               |
| 5 | System Employers Accumulation Fund (fund 2601).               |       |               |

*145 - Division of Information Services and Communications*

(WV Code Chapter 5A)

Fund 2220 FY 2016 Org 0210

|   |                                  |       |                  |
|---|----------------------------------|-------|------------------|
| 1 | Personal Services and            |       |                  |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 23,378,322    |
| 3 | Unclassified. . . . .            | 09900 | 382,354          |
| 4 | Current Expenses. . . . .        | 13000 | 11,394,766       |
| 5 | Repairs and Alterations. . . . . | 06400 | 1,000            |
| 6 | Equipment. . . . .               | 07000 | 2,034,000        |
| 7 | Other Assets. . . . .            | 69000 | <u>1,045,000</u> |
| 8 | Total. . . . .                   |       | \$ 38,235,442    |

9       The total amount of these appropriations shall be paid from  
10 a special revenue fund out of collections made by the division of  
11 information services and communications as provided by law.

12       Each spending unit operating from the general revenue fund,  
13 from special revenue funds or receiving reimbursement for  
14 postage from the federal government shall be charged monthly  
15 for all postage meter service and shall reimburse the revolving  
16 fund monthly for all such amounts.

*146 - Division of Purchasing –  
Vendor Fee Fund*

(WV Code Chapter 5A)

Fund 2263 FY 2016 Org 0213

|   |                                  |       |            |
|---|----------------------------------|-------|------------|
| 1 | Personal Services and            |       |            |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 655,208 |
| 3 | Unclassified. . . . .            | 09900 | 2,382      |
| 4 | Current Expenses. . . . .        | 13000 | 238,115    |
| 5 | Repairs and Alterations. . . . . | 06400 | 5,000      |
| 6 | Equipment. . . . .               | 07000 | 2,500      |
| 7 | Other Assets. . . . .            | 69000 | 2,500      |
| 8 | BRIM Premium. . . . .            | 91300 | <u>810</u> |
| 9 | Total. . . . .                   |       | \$ 906,515 |

*147 - Division of Purchasing –  
Purchasing Improvement Fund*

(WV Code Chapter 5A)

Fund 2264 FY 2016 Org 0213

|   |                                  |       |            |
|---|----------------------------------|-------|------------|
| 1 | Personal Services and            |       |            |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 540,889 |
| 3 | Unclassified. . . . .            | 09900 | 5,562      |
| 4 | Current Expenses. . . . .        | 13000 | 393,066    |
| 5 | Repairs and Alterations. . . . . | 06400 | 1,500,500  |
| 6 | Equipment. . . . .               | 07000 | 500        |
| 7 | Other Assets. . . . .            | 69000 | 500,500    |

|   |                       |       |    |            |
|---|-----------------------|-------|----|------------|
| 8 | BRIM Premium. . . . . | 91300 |    | <u>850</u> |
| 9 | Total. . . . .        |       | \$ | 2,941,867  |

*148 - Travel Management  
Fleet Management Office Fund*

(WV Code Chapter 5A)

Fund 2301 FY 2016 Org 0215

|   |                                  |       |    |              |
|---|----------------------------------|-------|----|--------------|
| 1 | Personal Services and            |       |    |              |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 722,586      |
| 3 | Unclassified. . . . .            | 09900 |    | 4,000        |
| 4 | Current Expenses. . . . .        | 13000 |    | 8,130,614    |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 12,000       |
| 6 | Equipment. . . . .               | 07000 |    | 800,000      |
| 7 | Other Assets. . . . .            | 69000 |    | <u>2,000</u> |
| 8 | Total. . . . .                   |       | \$ | 9,671,200    |

*149 - Travel Management  
Aviation Fund*

(WV Code Chapter 5A)

Fund 2302 FY 2016 Org 0215

|   |                                  |       |    |         |
|---|----------------------------------|-------|----|---------|
| 1 | Unclassified. . . . .            | 09900 | \$ | 1,000   |
| 2 | Current Expenses. . . . .        | 13000 |    | 149,700 |
| 3 | Repairs and Alterations. . . . . | 06400 |    | 400,237 |

|   |                       |       |    |            |
|---|-----------------------|-------|----|------------|
| 4 | Equipment. . . . .    | 07000 |    | 1,000      |
| 5 | Buildings. . . . .    | 25800 |    | 100        |
| 6 | Other Assets. . . . . | 69000 |    | 100        |
| 7 | Land. . . . .         | 73000 |    | <u>100</u> |
| 8 | Total. . . . .        |       | \$ | 552,237    |

*150 - Division of Personnel*

(WV Code Chapter 29)

Fund 2440 FY 2016 Org 0222

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 3,942,590     |
| 3 | Unclassified. . . . .            | 09900 |    | 51,418        |
| 4 | Current Expenses. . . . .        | 13000 |    | 1,062,813     |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 5,000         |
| 6 | Equipment. . . . .               | 07000 |    | 20,000        |
| 7 | Other Assets. . . . .            | 69000 |    | <u>60,000</u> |
| 8 | Total. . . . .                   |       | \$ | 5,141,821     |

9 The total amount of these appropriations shall be paid from  
 10 a special revenue fund out of fees collected by the division of  
 11 personnel.

*151 - West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 2521 FY 2016 Org 0228

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 249,242   |
| 3 | Unclassified. . . . .            | 09900 | 5,523        |
| 4 | Current Expenses. . . . .        | 13000 | 294,528      |
| 5 | Repairs and Alterations. . . . . | 06400 | 600          |
| 6 | Equipment. . . . .               | 07000 | 1,500        |
| 7 | Other Assets. . . . .            | 69000 | <u>1,000</u> |
| 8 | Total. . . . .                   |       | \$ 552,393   |

*152 - Office of Technology –  
Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

Fund 2531 FY 2016 Org 0231

|   |                                  |       |            |
|---|----------------------------------|-------|------------|
| 1 | Personal Services and            |       |            |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 399,911 |
| 3 | Unclassified. . . . .            | 09900 | 6,949      |
| 4 | Current Expenses. . . . .        | 13000 | 227,116    |
| 5 | Repairs and Alterations. . . . . | 06400 | 1,000      |
| 6 | Equipment. . . . .               | 07000 | 50,000     |

|   |                   |       |         |
|---|-------------------|-------|---------|
| 7 | Other Assets..... | 69000 | 10,000  |
| 8 | Total.....        | \$    | 694,976 |

9 From the above fund, the provisions of W.Va. Code §11B-2-  
 10 18 shall not operate to permit expenditures in excess of the funds  
 11 authorized for expenditure herein.

**DEPARTMENT OF COMMERCE**

*153 - Division of Forestry*

(WV Code Chapter 19)

Fund 3081 FY 2016 Org 0305

|   |                              |       |               |
|---|------------------------------|-------|---------------|
| 1 | Personal Services and        |       |               |
| 2 | Employee Benefits.....       | 00100 | \$ 1,264,328  |
| 3 | Current Expenses.....        | 13000 | 282,202       |
| 4 | Repairs and Alterations..... | 06400 | <u>53,000</u> |
| 5 | Total.....                   |       | \$ 1,599,530  |

*154 - Division of Forestry –  
 Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082 FY 2016 Org 0305

|   |                        |       |            |
|---|------------------------|-------|------------|
| 1 | Personal Services and  |       |            |
| 2 | Employee Benefits..... | 00100 | \$ 224,433 |
| 3 | Current Expenses.....  | 13000 | 87,036     |

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 4 | Repairs and Alterations. . . . . | 06400 |    | <u>11,250</u> |
| 5 | Total. . . . .                   |       | \$ | 322,719       |

*155 - Geological and Economic Survey –  
Geological and Analytical Services Fund*

(WV Code Chapter 29)

Fund 3100 FY 2016 Org 0306

|    |   |       |    |               |
|----|---|-------|----|---------------|
| 1  | Personal Services and                                     |       |    |               |
| 2  | Employee Benefits.. . . . .                               | 00100 | \$ | 37,966        |
| 3  | Unclassified. . . . .                                     | 09900 |    | 2,182         |
| 4  | Current Expenses. . . . .                                 | 13000 |    | 141,631       |
| 5  | Repairs and Alterations. . . . .                          | 06400 |    | 6,500         |
| 6  | Equipment. . . . .  | 07000 |    | 20,000        |
| 7  | Other Assets. . . . .                                     | 69000 |    | <u>10,000</u> |
| 8  | Total. . . . .  |       | \$ | 218,279       |
| 9  | The above appropriations shall be used in accordance with |       |    |               |
| 10 | W.Va. Code §29-2-4.                                       |       |    |               |

*156 - West Virginia Development Office –  
Department of Commerce  
Marketing and Communications Operating Fund*

(WV Code Chapter 5B)

Fund 3002 FY 2016 Org 0307

|   |                             |       |    |           |
|---|-----------------------------|-------|----|-----------|
| 1 | Personal Services and       |       |    |           |
| 2 | Employee Benefits.. . . . . | 00100 | \$ | 1,528,219 |

|   |                           |       |    |                  |
|---|---------------------------|-------|----|------------------|
| 3 | Unclassified. . . . .     | 09900 |    | 30,000           |
| 4 | Current Expenses. . . . . | 13000 |    | <u>1,482,760</u> |
| 5 | Total. . . . .            |       | \$ | 3,040,979        |

*157 - West Virginia Development Office –  
Broadband Deployment Fund*

(WV Code Chapter 31)

Fund 3174 FY 2016 Org 0307

|   |                           |       |    |           |
|---|---------------------------|-------|----|-----------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 2,840,000 |
|---|---------------------------|-------|----|-----------|

*158 - Division of Labor –  
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2016 Org 0308

|   |                                  |       |    |              |
|---|----------------------------------|-------|----|--------------|
| 1 | Personal Services and            |       |    |              |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 1,519,374    |
| 3 | Unclassified. . . . .            | 09900 |    | 21,589       |
| 4 | Current Expenses. . . . .        | 13000 |    | 597,995      |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 15,000       |
| 6 | Buildings. . . . .               | 25800 |    | <u>5,000</u> |
| 7 | Total. . . . .                   |       | \$ | 2,158,958    |

*159 - Division of Labor –  
Elevator Safety Fund*

(WV Code Chapter 21)

Fund 3188 FY 2016 Org 0308

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 176,772   |
| 3 | Unclassified. . . . .            | 09900 | 2,261        |
| 4 | Current Expenses. . . . .        | 13000 | 44,112       |
| 5 | Repairs and Alterations. . . . . | 06400 | 2,000        |
| 6 | Buildings. . . . .               | 25800 | <u>1,000</u> |
| 7 | Total. . . . .                   |       | \$ 226,145   |

*160 - Division of Labor –  
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2016 Org 0308

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 84,380    |
| 3 | Unclassified. . . . .            | 09900 | 1,380        |
| 4 | Current Expenses. . . . .        | 13000 | 49,765       |
| 5 | Repairs and Alterations. . . . . | 06400 | 1,500        |
| 6 | Buildings. . . . .               | 25800 | <u>1,000</u> |
| 7 | Total. . . . .                   |       | \$ 138,025   |

*161 - Division of Labor –  
Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2016 Org 0308

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 79,316    |
| 3 | Unclassified. . . . .            | 09900 | 1,281        |
| 4 | Current Expenses. . . . .        | 13000 | 44,520       |
| 5 | Repairs and Alterations. . . . . | 06400 | 2,000        |
| 6 | Buildings. . . . .               | 25800 | <u>1,000</u> |
| 7 | Total. . . . .                   |       | \$ 128,117   |

*162 - Division of Labor –  
State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2016 Org 0308

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 133,768   |
| 3 | Unclassified. . . . .            | 09900 | 1,847        |
| 4 | Current Expenses. . . . .        | 13000 | 43,700       |
| 5 | Repairs and Alterations. . . . . | 06400 | 1,000        |
| 6 | Buildings. . . . .               | 25800 | 1,000        |
| 7 | BRIM Premium. . . . .            | 91300 | <u>3,404</u> |
| 8 | Total. . . . .                   |       | \$ 184,719   |

*163 - Division of Labor –  
Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2016 Org 0308

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Current Expenses. . . . .        | 13000 | \$ | 48,000        |
| 2 | Repairs and Alterations. . . . . | 06400 |    | 81,000        |
| 3 | Equipment. . . . .               | 07000 |    | <u>76,000</u> |
| 4 | Total. . . . .                   |       | \$ | 205,000       |

*164 - Division of Natural Resources –  
License Fund – Wildlife Resources*

(WV Code Chapter 20)

Fund 3200 FY 2016 Org 0310

|   |                             |       |    |                  |
|---|-----------------------------|-------|----|------------------|
| 1 | Wildlife Resources. . . . . | 02300 | \$ | 5,551,895        |
| 2 | Administration. . . . .     | 15500 |    | 1,387,974        |
| 3 | Capital Improvements and    |       |    |                  |
| 4 | Land Purchase (R) . . . . . | 24800 |    | 1,387,973        |
| 5 | Law Enforcement. . . . .    | 80600 |    | <u>5,551,895</u> |
| 6 | Total. . . . .              |       | \$ | 13,879,737       |

7 The total amount of these appropriations shall be paid from  
8 a special revenue fund out of fees collected by the division of  
9 natural resources.

10 Any unexpended balance remaining in the appropriation for  
 11 Capital Improvements and Land Purchase (fund 3200,  
 12 appropriation 24800) at the close of the fiscal year 2015 is  
 13 hereby reappropriated for expenditure during the fiscal year  
 14 2016.

*165 - Division of Natural Resources –  
 Natural Resources Game Fish and Aquatic Life Fund*

(WV Code Chapter 22)

Fund 3202 FY 2016 Org 0310

|   |                           |       |    |         |
|---|---------------------------|-------|----|---------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 125,000 |
|---|---------------------------|-------|----|---------|

*166 - Division of Natural Resources –  
 Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2016 Org 0310

|   |                             |       |    |                |
|---|-----------------------------|-------|----|----------------|
| 1 | Personal Services and       |       |    |                |
| 2 | Employee Benefits.. . . . . | 00100 | \$ | 678,109        |
| 3 | Current Expenses. . . . .   | 13000 |    | 201,930        |
| 4 | Equipment. . . . .          | 07000 |    | <u>106,615</u> |
| 5 | Total.. . . . .             |       | \$ | 986,654        |

*167 - Division of Natural Resources –  
Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2016 Org 0310

|   |                                    |    |               |
|---|------------------------------------|----|---------------|
| 1 | Personal Services and              |    |               |
| 2 | Employee Benefits..... 00100       | \$ | 189,520       |
| 3 | Current Expenses..... 13000        |    | 157,864       |
| 4 | Repairs and Alterations..... 06400 |    | 15,016        |
| 5 | Equipment..... 07000               |    | 8,300         |
| 6 | Buildings..... 25800               |    | 8,300         |
| 7 | Other Assets..... 69000            |    | 1,000,000     |
| 8 | Land..... 73000                    |    | <u>31,700</u> |
| 9 | Total.....                         | \$ | 1,410,700     |

*168 - Division of Natural Resources –  
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2016 Org 0310

|   |                              |    |        |
|---|------------------------------|----|--------|
| 1 | Personal Services and        |    |        |
| 2 | Employee Benefits..... 00100 | \$ | 62,704 |
| 3 | Current Expenses..... 13000  |    | 64,778 |
| 4 | Equipment..... 07000         |    | 1,297  |

|   |                    |       |    |              |
|---|--------------------|-------|----|--------------|
| 5 | Buildings. . . . . | 25800 |    | <u>6,969</u> |
| 6 | Total. . . . .     |       | \$ | 135,748      |

*169 - Division of Natural Resources –  
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2016 Org 0310

|   |                           |       |    |               |
|---|---------------------------|-------|----|---------------|
| 1 | Unclassified. . . . .     | 09900 | \$ | 200           |
| 2 | Current Expenses. . . . . | 13000 |    | <u>19,800</u> |
| 3 | Total. . . . .            |       | \$ | 20,000        |

*170 - Division of Miners' Health, Safety and Training –  
Special Health, Safety and Training Fund*

(WV Code Chapter 22A)

Fund 3355 FY 2016 Org 0314

|   |                                      |       |    |                  |
|---|--------------------------------------|-------|----|------------------|
| 1 | Personal Services and                |       |    |                  |
| 2 | Employee Benefits. . . . .           | 00100 | \$ | 471,606          |
| 3 | WV Mining Extension Service. . . . . | 02600 |    | 150,000          |
| 4 | Unclassified. . . . .                | 09900 |    | 40,985           |
| 5 | Current Expenses. . . . .            | 13000 |    | 1,954,557        |
| 6 | Buildings. . . . .                   | 25800 |    | 481,358          |
| 7 | Land. . . . .                        | 73000 |    | <u>1,000,000</u> |
| 8 | Total. . . . .                       |       | \$ | 4,098,506        |

*171 - Division of Energy –  
Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2016 Org 0328

|   |                                    |       |    |         |
|---|------------------------------------|-------|----|---------|
| 1 | Energy Assistance – Total. . . . . | 64700 | \$ | 172,000 |
|---|------------------------------------|-------|----|---------|

*172 - Division of Energy –  
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2016 Org 0328

|   |                                  |       |    |              |
|---|----------------------------------|-------|----|--------------|
| 1 | Personal Services and            |       |    |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ | 430,724      |
| 3 | Unclassified. . . . .            | 09900 |    | 8,300        |
| 4 | Current Expenses. . . . .        | 13000 |    | 394,191      |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 1,000        |
| 6 | Equipment. . . . .               | 07000 |    | <u>4,000</u> |
| 7 | Total.. . . . .                  |       | \$ | 838,215      |

**DEPARTMENT OF EDUCATION**

*173 - State Board of Education –  
Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2016 Org 0402

|   |                             |       |    |         |
|---|-----------------------------|-------|----|---------|
| 1 | Personal Services and       |       |    |         |
| 2 | Employee Benefits.. . . . . | 00100 | \$ | 134,000 |

|   |                           |       |    |                |
|---|---------------------------|-------|----|----------------|
| 3 | Unclassified. . . . .     | 09900 |    | 1,000          |
| 4 | Current Expenses. . . . . | 13000 |    | <u>265,000</u> |
| 5 | Total. . . . .            |       | \$ | 400,000        |

*174 - State Board of Education –*

*School Construction Fund*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2016 Org 0402

|   |                                  |       |    |            |
|---|----------------------------------|-------|----|------------|
| 1 | SBA Construction Grants. . . . . | 24000 | \$ | 37,217,000 |
|---|----------------------------------|-------|----|------------|

*175 - School Building Authority*

(WV Code Chapter 18)

Fund 3959 FY 2016 Org 0402

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 1,086,552     |
| 3 | Current Expenses. . . . .        | 13000 |    | 249,750       |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 7,500         |
| 5 | Equipment. . . . .               | 07000 |    | <u>26,000</u> |
| 6 | Total. . . . .                   |       | \$ | 1,369,802     |

7 The above appropriations are for the administrative expenses  
 8 of the school building authority and shall be paid from the  
 9 interest earnings on debt service reserve accounts maintained on  
 10 behalf of said authority.

*176 - State Board of Education –  
State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 3960 FY 2016 Org 0402

|   |                             |       |            |
|---|-----------------------------|-------|------------|
| 1 | Personal Services and       |       |            |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 300,000 |

**DEPARTMENT OF EDUCATION AND THE ARTS**

*177 - Office of the Secretary –  
Lottery Education Fund Interest Earnings –  
Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2016 Org 0431

- 1 Any unexpended balance remaining in the appropriation for
- 2 Educational Enhancements (fund 3508, appropriation 69500) at
- 3 the close of the fiscal year 2015 is hereby reappropriated for
- 4 expenditure during the fiscal year 2016.

*178 - Division of Culture and History –  
Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2016 Org 0432

|   |                             |       |            |
|---|-----------------------------|-------|------------|
| 1 | Personal Services and       |       |            |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 211,418 |
| 3 | Current Expenses. . . . .   | 13000 | 862,241    |

|   |                    |       |    |              |
|---|--------------------|-------|----|--------------|
| 4 | Equipment. ....    | 07000 |    | 75,000       |
| 5 | Buildings. ....    | 25800 |    | 1,000        |
| 6 | Other Assets. .... | 69000 |    | 52,328       |
| 7 | Land. ....         | 73000 |    | <u>1,000</u> |
| 8 | Total. ....        |       | \$ | 1,202,987    |

*179 - State Board of Rehabilitation –  
Division of Rehabilitation Services –  
West Virginia Rehabilitation Center Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2016 Org 0932

|   |                               |       |    |                |
|---|-------------------------------|-------|----|----------------|
| 1 | Personal Services and         |       |    |                |
| 2 | Employee Benefits. ....       | 00100 | \$ | 119,738        |
| 3 | Current Expenses. ....        | 13000 |    | 2,180,122      |
| 4 | Equipment. ....               | 00700 |    | 220,000        |
| 5 | Repairs and Alterations. .... | 06400 |    | 85,500         |
| 6 | Buildings. ....               | 25800 |    | 150,000        |
| 7 | Other Assets. ....            | 69000 |    | <u>150,000</u> |
| 8 | Total. ....                   |       | \$ | 2,905,360      |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*180 - Solid Waste Management Board*

(WV Code Chapter 22C)

Fund 3288 FY 2016 Org 0312

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 804,189   |
| 3 | Current Expenses. . . . .        | 13000 | 2,059,077    |
| 4 | Repairs and Alterations. . . . . | 06400 | 1,000        |
| 5 | Equipment. . . . .               | 07000 | 5,000        |
| 6 | Other Assets. . . . .            | 69000 | <u>4,403</u> |
| 7 | Total. . . . .                   |       | \$ 2,873,669 |

*181 - Division of Environmental Protection –  
Protect Our Water Fund*

(WV Code Chapter 22)

Fund 3017 FY 2016 Org 0313

|   |                           |       |            |
|---|---------------------------|-------|------------|
| 1 | Current Expenses. . . . . | 13000 | \$ 200,000 |
|---|---------------------------|-------|------------|

*182 - Division of Environmental Protection –  
Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2016 Org 0313

|   |                                  |       |            |
|---|----------------------------------|-------|------------|
| 1 | Personal Services and            |       |            |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 701,197 |
| 3 | Current Expenses. . . . .        | 13000 | 187,733    |
| 4 | Repairs and Alterations. . . . . | 06400 | 500        |

|   |                       |       |    |              |
|---|-----------------------|-------|----|--------------|
| 5 | Equipment. . . . .    | 07000 |    | 4,000        |
| 6 | Other Assets. . . . . | 69000 |    | <u>2,000</u> |
| 7 | Total. . . . .        |       | \$ | 895,430      |

*183 - Division of Environmental Protection –  
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2016 Org 0313

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 935,324       |
| 3 | Current Expenses. . . . .        | 13000 |    | 1,251,510     |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 13,000        |
| 5 | Equipment. . . . .               | 07000 |    | 53,105        |
| 6 | Other Assets. . . . .            | 69000 |    | <u>10,000</u> |
| 7 | Total. . . . .                   |       | \$ | 2,262,939     |

*184 - Division of Environmental Protection –  
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2016 Org 0313

|   |                            |       |    |            |
|---|----------------------------|-------|----|------------|
| 1 | Personal Services and      |       |    |            |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 1,350,829  |
| 3 | Current Expenses. . . . .  | 13000 |    | 16,402,506 |

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 4 | Repairs and Alterations. . . . . | 06400 |    | 79,950        |
| 5 | Equipment. . . . .               | 07000 |    | 130,192       |
| 6 | Other Assets. . . . .            | 69000 |    | <u>32,000</u> |
| 7 | Total. . . . .                   |       | \$ | 17,995,477    |

*185 - Division of Environmental Protection –  
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2016 Org 0313

|   |                            |       |    |                |
|---|----------------------------|-------|----|----------------|
| 1 | Personal Services and      |       |    |                |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 163,594        |
| 3 | Current Expenses. . . . .  | 13000 |    | <u>512,329</u> |
| 4 | Total. . . . .             |       | \$ | 675,923        |

*186 - Division of Environmental Protection –  
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2016 Org 0313

|   |                                  |       |    |           |
|---|----------------------------------|-------|----|-----------|
| 1 | Personal Services and            |       |    |           |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 2,899,788 |
| 3 | Current Expenses. . . . .        | 13000 |    | 1,414,609 |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 15,600    |
| 5 | Equipment. . . . .               | 07000 |    | 8,000     |

|   |                   |       |    |               |
|---|-------------------|-------|----|---------------|
| 6 | Other Assets..... | 69000 |    | <u>15,000</u> |
| 7 | Total.....        |       | \$ | 4,352,997     |

*187 - Division of Environmental Protection –  
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2016 Org 0313

|   |                              |       |    |               |
|---|------------------------------|-------|----|---------------|
| 1 | Personal Services and        |       |    |               |
| 2 | Employee Benefits.....       | 00100 | \$ | 4,635,449     |
| 3 | Current Expenses.....        | 13000 |    | 2,407,012     |
| 4 | Repairs and Alterations..... | 06400 |    | 60,260        |
| 5 | Equipment.....               | 07000 |    | 85,134        |
| 6 | Other Assets.....            | 69000 |    | <u>57,500</u> |
| 7 | Total.....                   |       | \$ | 7,245,355     |

*188 - Division of Environmental Protection –  
Underground Storage Tank  
Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2016 Org 0313

|   |                              |       |    |         |
|---|------------------------------|-------|----|---------|
| 1 | Personal Services and        |       |    |         |
| 2 | Employee Benefits.....       | 00100 | \$ | 441,543 |
| 3 | Current Expenses.....        | 13000 |    | 350,940 |
| 4 | Repairs and Alterations..... | 06400 |    | 5,350   |

|   |                       |       |    |              |
|---|-----------------------|-------|----|--------------|
| 5 | Equipment. . . . .    | 07000 |    | 3,610        |
| 6 | Other Assets. . . . . | 69000 |    | <u>3,500</u> |
| 7 | Total. . . . .        |       | \$ | 804,943      |

*189 - Division of Environmental Protection –  
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2016 Org 0313

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 643,319       |
| 3 | Current Expenses. . . . .        | 13000 |    | 433,002       |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 7,014         |
| 5 | Equipment. . . . .               | 07000 |    | 9,000         |
| 6 | Other Assets. . . . .            | 69000 |    | <u>11,700</u> |
| 7 | Total. . . . .                   |       | \$ | 1,104,035     |

*190 - Division of Environmental Protection –  
Solid Waste Reclamation and  
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2016 Org 0313

|   |                            |       |    |           |
|---|----------------------------|-------|----|-----------|
| 1 | Personal Services and      |       |    |           |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 779,261   |
| 3 | Current Expenses. . . . .  | 13000 |    | 3,657,693 |

|   |                                  |       |    |              |
|---|----------------------------------|-------|----|--------------|
| 4 | Repairs and Alterations. . . . . | 06400 |    | 10,150       |
| 5 | Equipment. . . . .               | 07000 |    | 31,500       |
| 6 | Other Assets. . . . .            | 69000 |    | <u>1,000</u> |
| 7 | Total. . . . .                   |       | \$ | 4,479,604    |

*191 - Division of Environmental Protection –  
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2016 Org 0313

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 2,913,948     |
| 3 | Current Expenses. . . . .        | 13000 |    | 1,178,850     |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 31,930        |
| 5 | Equipment. . . . .               | 07000 |    | 28,356        |
| 6 | Other Assets. . . . .            | 69000 |    | <u>25,554</u> |
| 7 | Total. . . . .                   |       | \$ | 4,178,638     |

*192 - Division of Environmental Protection –  
Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2016 Org 0313

|   |                            |       |    |           |
|---|----------------------------|-------|----|-----------|
| 1 | Personal Services and      |       |    |           |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 5,658,302 |

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 3 | Current Expenses. . . . .        | 13000 |    | 1,560,534     |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 74,045        |
| 5 | Equipment. . . . .               | 07000 |    | 106,927       |
| 6 | Other Assets. . . . .            | 69000 |    | <u>44,249</u> |
| 7 | Total. . . . .                   |       | \$ | 7,444,057     |

*193 - Division of Environmental Protection –  
Environmental Laboratory  
Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2016 Org 0313

|   |                                  |       |    |                |
|---|----------------------------------|-------|----|----------------|
| 1 | Personal Services and            |       |    |                |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 296,164        |
| 3 | Current Expenses. . . . .        | 13000 |    | 94,688         |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 1,000          |
| 5 | Equipment. . . . .               | 07000 |    | 6,500          |
| 6 | Other Assets. . . . .            | 69000 |    | <u>126,000</u> |
| 7 | Total. . . . .                   |       | \$ | 524,352        |

*194 - Division of Environmental Protection –  
Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2016 Org 0313

|   |                           |       |    |            |
|---|---------------------------|-------|----|------------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 11,294,705 |
|---|---------------------------|-------|----|------------|

|   |                                  |       |    |            |
|---|----------------------------------|-------|----|------------|
| 2 | Repairs and Alterations. . . . . | 06400 |    | 2,500      |
| 3 | Equipment. . . . .               | 07000 |    | 500        |
| 4 | Other Assets. . . . .            | 69000 |    | <u>500</u> |
| 5 | Total. . . . .                   |       | \$ | 11,298,205 |

*195 - Division of Environmental Protection –  
Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2016 Org 0313

|   |                           |       |    |        |
|---|---------------------------|-------|----|--------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 60,000 |
|---|---------------------------|-------|----|--------|

*196 - Division of Environmental Protection –  
Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2016 Org 0313

|   |                                  |       |    |              |
|---|----------------------------------|-------|----|--------------|
| 1 | Personal Services and            |       |    |              |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 544,553      |
| 3 | Current Expenses. . . . .        | 13000 |    | 2,237,354    |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 800          |
| 5 | Equipment. . . . .               | 07000 |    | 500          |
| 6 | Other Assets. . . . .            | 69000 |    | <u>2,500</u> |
| 7 | Total. . . . .                   |       | \$ | 2,785,707    |

*197 - Division of Environmental Protection –  
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2016 Org 0313

|   |                                    |    |               |
|---|------------------------------------|----|---------------|
| 1 | Personal Services and              |    |               |
| 2 | Employee Benefits..... 00100       | \$ | 1,228,345     |
| 3 | Current Expenses..... 13000        |    | 649,909       |
| 4 | Repairs and Alterations..... 06400 |    | 20,112        |
| 5 | Equipment..... 07000               |    | 23,725        |
| 6 | Other Assets..... 69000            |    | <u>15,500</u> |
| 7 | Total.....                         | \$ | 1,937,591     |

*198 - Oil and Gas Conservation Commission –  
Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2016 Org 0315

|   |                                    |    |              |
|---|------------------------------------|----|--------------|
| 1 | Personal Services and              |    |              |
| 2 | Employee Benefits..... 00100       | \$ | 157,224      |
| 3 | Current Expenses..... 13000        |    | 161,225      |
| 4 | Repairs and Alterations..... 06400 |    | 1,000        |
| 5 | Equipment..... 07000               |    | 9,481        |
| 6 | Other Assets..... 69000            |    | <u>1,500</u> |
| 7 | Total.....                         | \$ | 330,430      |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*199 - Division of Health –  
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2016 Org 0506

1 Institutional Facilities Operations. . 33500 \$ 6,000

2 Additional funds have been appropriated in fund 0525, fiscal  
3 year 2016, organization 0506, and fund 5156, fiscal year 2016,  
4 organization 0506, for the operation of the institutional facilities.

5 The secretary of the department of health and human resources  
6 is authorized to utilize up to ten percent of the funds from the  
7 appropriation for Institutional Facilities Operations to facilitate  
8 cost effective and cost saving services at the community level.

*200 - Division of Health –  
The Vital Statistics Account*

(WV Code Chapter 16)

Fund 5144 FY 2016 Org 0506

1 Personal Services and  
2 Employee Benefits.. . . . . 00100 \$ 876,771  
3 Unclassified... . . . . . 09900 15,500  
4 Current Expenses. . . . . 13000 785,954

|   |                       |       |                |
|---|-----------------------|-------|----------------|
| 5 | Equipment. . . . .    | 07000 | 30,000         |
| 6 | Other Assets. . . . . | 69000 | <u>441,834</u> |
| 7 | Total. . . . .        |       | \$ 2,150,059   |

*201 - Division of Health –  
Hospital Services Revenue Account  
Special Fund  
Capital Improvement, Renovation and Operations*

(WV Code Chapter 16)

Fund 5156 FY 2016 Org 0506

|   |                               |       |                   |
|---|-------------------------------|-------|-------------------|
| 1 | Institutional Facilities      |       |                   |
| 2 | Operations. . . . .           | 33500 | \$ 56,708,911     |
| 3 | Medical Services Trust Fund – |       |                   |
| 4 | Transfer. . . . .             | 51200 | <u>27,800,000</u> |
| 5 | Total. . . . .                |       | \$ 84,508,911     |

6 The total amount of these appropriations shall be paid from  
7 the hospital services revenue account special fund created by  
8 W.Va. Code §16-1-13, and shall be used for operating expenses  
9 and for improvements in connection with existing facilities.

10 Additional funds have been appropriated in fund 0525, fiscal  
11 year 2016, organization 0506 and fund 5124, fiscal year 2016,  
12 organization 0506, for the operation of the institutional facilities.

13 The secretary of the department of health and human resources  
14 is authorized to utilize up to ten percent of the funds from the  
15 appropriation for Institutional Facilities Operations to facilitate  
16 cost effective and cost saving services at the community level.

17 Necessary funds from the above appropriation may be used  
18 for medical facilities operations, either in connection with this  
19 fund or in connection with the appropriation designated  
20 Institutional Facilities Operations in the consolidated medical  
21 service fund (fund 0525, organization 0506).

22 From the above appropriation to Institutional Facilities  
23 Operations, together with available funds from the consolidated  
24 medical services fund (fund 0525, appropriation 33500) on July  
25 1, 2015, the sum of \$160,000 shall be transferred to the  
26 department of agriculture – land division – farm operation fund  
27 (1412) as advance payment for the purchase of food products;  
28 actual payments for such purchases shall not be required until  
29 such credits have been completely expended.

*202 - Division of Health –  
Laboratory Services Fund*

(WV Code Chapter 16)

Fund 5163 FY 2016 Org 0506

|   |                              |    |               |
|---|------------------------------|----|---------------|
| 1 | Personal Services and        |    |               |
| 2 | Employee Benefits..... 00100 | \$ | 912,657       |
| 3 | Unclassified..... 09900      |    | 18,114        |
| 4 | Current Expenses..... 13000  |    | 850,133       |
| 5 | Equipment..... 07000         |    | <u>30,583</u> |
| 6 | Total.....                   | \$ | 1,811,487     |

*203 - Division of Health –  
The Health Facility Licensing Account*

(WV Code Chapter 16)

Fund 5172 FY 2016 Org 0506

|   |                              |    |               |
|---|------------------------------|----|---------------|
| 1 | Personal Services and        |    |               |
| 2 | Employee Benefits..... 00100 | \$ | 605,950       |
| 3 | Unclassified..... 09900      |    | 7,113         |
| 4 | Current Expenses..... 13000  |    | <u>98,247</u> |
| 5 | Total.....                   | \$ | 711,310       |

*204 - Division of Health –  
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2016 Org 0506

|   |                              |    |        |
|---|------------------------------|----|--------|
| 1 | Personal Services and        |    |        |
| 2 | Employee Benefits..... 00100 | \$ | 88,582 |

|   |                       |       |    |                  |
|---|-----------------------|-------|----|------------------|
| 3 | Unclassified.....     | 09900 |    | 18,477           |
| 4 | Current Expenses..... | 13000 |    | <u>1,740,699</u> |
| 5 | Total.....            |       | \$ | 1,847,758        |

*205 - Division of Health –  
Lead Abatement Account*

(WV Code Chapter 16)

Fund 5204 FY 2016 Org 0506

|   |                        |       |    |               |
|---|------------------------|-------|----|---------------|
| 1 | Personal Services and  |       |    |               |
| 2 | Employee Benefits..... | 00100 | \$ | 19,100        |
| 3 | Unclassified.....      | 09900 |    | 373           |
| 4 | Current Expenses.....  | 13000 |    | <u>17,875</u> |
| 5 | Total.....             |       | \$ | 37,348        |

*206 - Division of Health –  
West Virginia Birth-to-Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2016 Org 0506

|   |                        |       |    |                   |
|---|------------------------|-------|----|-------------------|
| 1 | Personal Services and  |       |    |                   |
| 2 | Employee Benefits..... | 00100 | \$ | 707,545           |
| 3 | Unclassified.....      | 09900 |    | 223,999           |
| 4 | Current Expenses.....  | 13000 |    | <u>21,468,438</u> |
| 5 | Total.....             |       | \$ | 22,399,982        |

*207 - Division of Health –  
Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2016 Org 0506

1 Current Expenses. . . . . 13000 \$ 7,579

*208 - West Virginia Health Care Authority –  
Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2016 Org 0507

1 Personal Services and  
2 Employee Benefits.. . . . 00100 \$ 3,033,821  
3 Hospital Assistance. . . . . 02500 600,000  
4 Unclassified. . . . . 09900 67,000  
5 Current Expenses. . . . . 13000 2,837,945  
6 Repairs and Alterations. . . . . 06400 25,000  
7 Equipment. . . . . 07000 50,000  
8 Buildings. . . . . 25800 25,000  
9 Other Assets. . . . . 69000 100,000  
10 Total. . . . . \$ 6,738,766

11 The above appropriation is to be expended in accordance  
12 with and pursuant to the provisions of W.Va. Code §16-29B and

13 from the special revolving fund designated health care cost  
 14 review fund.

15 The Health Care Authority is authorized to transfer up to  
 16 \$1,500,000 from fund 5375 to the West Virginia Health  
 17 Information Network Account (fund 5380) as authorized per  
 18 W.Va. Code §16-29G-4.

*209 - West Virginia Health Care Authority –  
 West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380 FY 2016 Org 0507

|   |                              |    |                  |
|---|------------------------------|----|------------------|
| 1 | Personal Services and        |    |                  |
| 2 | Employee Benefits..... 00100 | \$ | 729,000          |
| 3 | Unclassified..... 09900      |    | 20,000           |
| 4 | Current Expenses..... 13000  |    | 1,251,000        |
| 5 | Technology Infrastructure    |    |                  |
| 6 | Network..... 35100           |    | <u>3,500,000</u> |
| 7 | Total.....                   | \$ | 5,500,000        |

*210 - West Virginia Health Care Authority –  
 Revolving Loan Fund*

(WV Code Chapter 16)

Fund 5382 FY 2016 Org 0507

|   |                             |    |           |
|---|-----------------------------|----|-----------|
| 1 | Current Expenses..... 13000 | \$ | 2,000,000 |
|---|-----------------------------|----|-----------|

*211 - Division of Human Services –  
Health Care Provider Tax –  
Medicaid State Share Fund*

(WV Code Chapter 11)

Fund 5090 FY 2016 Org 0511

|   |                               |       |                |
|---|-------------------------------|-------|----------------|
| 1 | Medical Services. . . . .     | 18900 | \$ 198,381,008 |
| 2 | Medical Services              |       |                |
| 3 | Administrative Costs. . . . . | 78900 | <u>418,992</u> |
| 4 | Total. . . . .                |       | \$ 198,800,000 |

5 The above appropriation for Medical Services  
6 Administrative Costs (fund 5090, appropriation 78900) shall be  
7 transferred to a special revenue account in the treasury for use by  
8 the department of health and human resources for administrative  
9 purposes. The remainder of all moneys deposited in the fund  
10 shall be transferred to the West Virginia medical services fund  
11 (fund 5084).

*212 - Division of Human Services –  
Child Support Enforcement Fund*

(WV Code Chapter 48A)

Fund 5094 FY 2016 Org 0511

|   |                            |       |               |
|---|----------------------------|-------|---------------|
| 1 | Personal Services and      |       |               |
| 2 | Employee Benefits. . . . . | 00100 | \$ 24,809,509 |

|   |                           |       |                   |
|---|---------------------------|-------|-------------------|
| 3 | Unclassified (R).....     | 09900 | 380,000           |
| 4 | Current Expenses (R)..... | 13000 | <u>12,810,491</u> |
| 5 | Total.....                |       | \$ 38,000,000     |

6 Any unexpended balances remaining in the appropriations  
 7 for Unclassified (fund 5094, appropriation 09900) and Current  
 8 Expenses (fund 5094, appropriation 13000) at the close of the  
 9 fiscal year 2015 are hereby reappropriated for expenditure  
 10 during the fiscal year 2016.

*213 - Division of Human Services –  
 Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2016 Org 0511

|   |                           |       |                |
|---|---------------------------|-------|----------------|
| 1 | Medical Services. ....    | 18900 | \$ 54,788,795  |
| 2 | Medical Services          |       |                |
| 3 | Administrative Costs..... | 78900 | <u>548,723</u> |
| 4 | Total.....                |       | \$ 55,337,518  |

5 The above appropriation to Medical Services shall be used  
 6 to provide state match of Medicaid expenditures as defined and  
 7 authorized in subsection (c) of W.Va. Code §9-4A-2a.  
 8 Expenditures from the fund are limited to the following:

9 payment of backlogged billings, funding for services to future  
10 federally mandated population groups and payment of the  
11 required state match for medicaid disproportionate share  
12 payments. The remainder of all moneys deposited in the fund  
13 shall be transferred to the division of human services accounts.

*214 - Division of Human Services –  
James “Tiger” Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2016 Org 0511

|   |                              |    |                  |
|---|------------------------------|----|------------------|
| 1 | Personal Services and        |    |                  |
| 2 | Employee Benefits..... 00100 | \$ | 89,392           |
| 3 | Unclassified..... 09900      |    | 16,031           |
| 4 | Current Expenses..... 13000  |    | <u>1,497,688</u> |
| 5 | Total.....                   | \$ | 1,603,111        |

*215 - Division of Human Services –  
Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2016 Org 0511

|   |                             |    |           |
|---|-----------------------------|----|-----------|
| 1 | Current Expenses..... 13000 | \$ | 1,077,982 |
|---|-----------------------------|----|-----------|

*216 - Division of Human Services –  
West Virginia Works Separate State College Program Fund*

(WV Code Chapter 9)

Fund 5467 FY 2016 Org 0511

1 Current Expenses. . . . . 13000 \$ 1,065,000

*217 - Division of Human Services –  
West Virginia Works Separate State Two-Parent Program Fund*

(WV Code Chapter 9)

Fund 5468 FY 2016 Org 0511

1 Current Expenses. . . . . 13000 \$ 3,250,000

*218 - Division of Human Services –  
Marriage Education Fund*

(WV Code Chapter 9)

Fund 5490 FY 2016 Org 0511

|   |                                   |    |               |
|---|-----------------------------------|----|---------------|
| 1 | Personal Services and             |    |               |
| 2 | Employee Benefits.. . . . . 00100 | \$ | 10,000        |
| 3 | Current Expenses. . . . . 13000   |    | <u>25,000</u> |
| 4 | Total.. . . . .                   | \$ | 35,000        |

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

*219 - Department of Military Affairs and Public Safety –  
Office of the Secretary –  
Law-Enforcement, Safety and Emergency Worker  
Funeral Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003 FY 2016 Org 0601

1 Current Expenses. . . . . 13000 \$ 32,000

*220 - State Armory Board –  
General Armory Fund*

(WV Code Chapter 15)

Fund 6057 FY 2016 Org 0603

1 Personal Services and  
2 Employee Benefits.. . . . 00100 \$ 1,643,528  
3 Current Expenses. . . . . 13000 750,000  
4 Repairs and Alterations. . . . . 06400 485,652  
5 Equipment. . . . . 07000 300,000  
6 Buildings. . . . . 25800 770,820  
7 Land. . . . . 73000 50,000  
8 Total. . . . . \$ 4,000,000

9 From the above appropriations, the Adjutant General may  
10 receive and expend funds to conduct operations and activities to  
11 include functions of the Military Authority. The Adjutant  
12 General may transfer funds between appropriations, except no  
13 funds may be transferred to Personal Services and Employee  
14 Benefits (fund 6057, appropriation 00100).

*221 - Division of Homeland Security and  
Emergency Management –  
West Virginia Interoperable Radio Project*

(WV Code Chapter 24)

Fund 6295 FY 2016 Org 0606

|   |  |       |    |           |
|---|--|-------|----|-----------|
| 1 | Current Expenses. . . . .  | 13000 | \$ | 2,000,000 |
| 2 | Any unexpended balance remaining in the appropriation for          |       |    |           |
| 3 | Unclassified – Total (fund 6295, appropriation 09600) at the       |       |    |           |
| 4 | close of fiscal year 2015 is hereby reappropriated for expenditure |       |    |           |
| 5 | during the fiscal year 2016.                                       |       |    |           |

*222 - West Virginia Division of Corrections –  
Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362 FY 2016 Org 0608

|   |                             |       |    |               |
|---|-----------------------------|-------|----|---------------|
| 1 | Personal Services and       |       |    |               |
| 2 | Employee Benefits.. . . . . | 00100 | \$ | 653,793       |
| 3 | Unclassified. . . . .       | 09900 |    | 9,804         |
| 4 | Current Expenses. . . . .   | 13000 |    | 758,480       |
| 5 | Equipment. . . . .          | 07000 |    | 30,000        |
| 6 | Other Assets. . . . .       | 69000 |    | <u>40,129</u> |
| 7 | Total. . . . .              |       | \$ | 1,492,206     |

*223 - West Virginia State Police –  
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2016 Org 0612

|   |                              |       |                |
|---|------------------------------|-------|----------------|
| 1 | Personal Services and        |       |                |
| 2 | Employee Benefits.....       | 00100 | \$ 1,786,923   |
| 3 | Current Expenses.....        | 13000 | 288,211        |
| 4 | Repairs and Alterations..... | 06400 | 4,500          |
| 5 | Equipment.....               | 07000 | 350,000        |
| 6 | Buildings.....               | 25800 | 534,000        |
| 7 | Other Assets.....            | 69000 | 5,000          |
| 8 | BRIM Premium.....            | 91300 | <u>302,432</u> |
| 9 | Total.....                   |       | \$ 3,271,066   |

10       The total amount of these appropriations shall be paid from  
11 the special revenue fund out of fees collected for inspection  
12 stickers as provided by law. Per W.Va. §17C-16-5(a) any  
13 balance remaining in the fund on the last day of June of each  
14 fiscal year, not required for the administration and enforcement  
15 of the provisions of this article, shall be transferred to the state  
16 road fund.

*224 - West Virginia State Police –  
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2016 Org 0612

|   |                           |       |    |                |
|---|---------------------------|-------|----|----------------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 1,327,000      |
| 2 | Equipment. . . . .        | 07000 |    | 3,491,895      |
| 3 | BRIM Premium. . . . .     | 91300 |    | <u>154,452</u> |
| 4 | Total. . . . .            |       | \$ | 4,973,347      |

5 The total amount of these appropriations shall be paid from  
6 the special revenue fund out of receipts collected pursuant to  
7 W.Va. Code §11-15-9a and 16 and paid into a revolving fund  
8 account in the state treasury.

*225 - West Virginia State Police –  
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2016 Org 0612

|   |                       |       |    |               |
|---|-----------------------|-------|----|---------------|
| 1 | Buildings. . . . .    | 25800 | \$ | 443,980       |
| 2 | Land. . . . .         | 73000 |    | 1,000         |
| 3 | BRIM Premium. . . . . | 91300 |    | <u>77,222</u> |
| 4 | Total. . . . .        |       | \$ | 522,202       |

*226 - West Virginia State Police –  
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2016 Org 0612

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Current Expenses. . . . .        | 13000 | \$ | 114,063       |
| 2 | Repairs and Alterations. . . . . | 06400 |    | 10,000        |
| 3 | Equipment. . . . .               | 07000 |    | 157,002       |
| 4 | Buildings. . . . .               | 25800 |    | 40,000        |
| 5 | Other Assets. . . . .            | 69000 |    | <u>45,000</u> |
| 6 | Total. . . . .                   |       | \$ | 366,065       |

*227 - West Virginia State Police –  
Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2016 Org 0612

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 220,235       |
| 3 | Current Expenses. . . . .        | 13000 |    | 34,662        |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 500           |
| 5 | Equipment. . . . .               | 07000 |    | 200,500       |
| 6 | Other Assets. . . . .            | 69000 |    | 500           |
| 7 | BRIM Premium. . . . .            | 91300 |    | <u>18,524</u> |
| 8 | Total. . . . .                   |       | \$ | 474,921       |

*228 - West Virginia State Police –  
Bail Bond Enforcer Account*

(WV Code Chapter 15)

Fund 6532 FY 2016 Org 0612

|   |                           |       |    |       |
|---|---------------------------|-------|----|-------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 8,300 |
|---|---------------------------|-------|----|-------|

*229 - West Virginia State Police –  
State Police Academy Post Exchange*

(WV Code Chapter 15)

Fund 6544 FY 2016 Org 0612

|   |                                  |       |    |         |
|---|----------------------------------|-------|----|---------|
| 1 | Current Expenses. . . . .        | 13000 | \$ | 160,000 |
| 2 | Repairs and Alterations. . . . . | 06400 |    | 40,000  |
| 3 | Total. . . . .                   |       | \$ | 200,000 |

*230 - Regional Jail and Correctional Facility Authority*

(WV Code Chapter 31)

Fund 6675 FY 2016 Org 0615

|   |                                  |       |    |            |
|---|----------------------------------|-------|----|------------|
| 1 | Personal Services and            |       |    |            |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 1,971,039  |
| 3 | Debt Service. . . . .            | 04000 |    | 9,000,000  |
| 4 | Current Expenses. . . . .        | 13000 |    | 495,852    |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 4,000      |
| 6 | Equipment. . . . .               | 07000 |    | 1,743      |
| 7 | Total. . . . .                   |       | \$ | 11,472,634 |

*231 - Fire Commission –  
Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 2016 Org 0619

|   |                                     |    |               |
|---|-------------------------------------|----|---------------|
| 1 | Personal Services and               |    |               |
| 2 | Employee Benefits..... 00100        | \$ | 2,848,036     |
| 3 | Unclassified. .... 09900            |    | 3,800         |
| 4 | Current Expenses. .... 13000        |    | 1,238,550     |
| 5 | Repairs and Alterations. .... 06400 |    | 54,500        |
| 6 | Equipment. .... 07000               |    | 50,800        |
| 7 | Other Assets..... 69000             |    | 12,000        |
| 8 | BRIM Premium. .... 91300            |    | <u>50,000</u> |
| 9 | Total.....                          | \$ | 4,257,686     |

*232 - Division of Justice and Community Services –  
WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2016 Org 0620

|   |                              |    |           |
|---|------------------------------|----|-----------|
| 1 | Personal Services and        |    |           |
| 2 | Employee Benefits..... 00100 | \$ | 152,000   |
| 3 | Unclassified. .... 09900     |    | 750       |
| 4 | Current Expenses. .... 13000 |    | 1,846,250 |

|   |                                  |       |    |              |
|---|----------------------------------|-------|----|--------------|
| 5 | Repairs and Alterations. . . . . | 06400 |    | <u>1,000</u> |
| 6 | Total. . . . .                   |       | \$ | 2,000,000    |

*233 - Division of Justice and Community Services –  
Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2016 Org 0620

|   |                            |       |    |                  |
|---|----------------------------|-------|----|------------------|
| 1 | Personal Services and      |       |    |                  |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 21,865           |
| 3 | Current Expenses. . . . .  | 13000 |    | <u>1,478,135</u> |
| 4 | Total. . . . .             |       | \$ | 1,500,000        |

**DEPARTMENT OF REVENUE**

*234 - Division of Financial Institutions*

(WV Code Chapter 31A)

Fund 3041 FY 2016 Org 0303

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 2,409,034     |
| 3 | Unclassified. . . . .            | 09900 |    | 32,290        |
| 4 | Current Expenses. . . . .        | 13000 |    | 719,042       |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 1,000         |
| 6 | Equipment. . . . .               | 07000 |    | 20,000        |
| 7 | Other Assets. . . . .            | 69000 |    | <u>47,710</u> |
| 8 | Total. . . . .                   |       | \$ | 3,229,076     |

*235 - Office of the Secretary –  
Revenue Shortfall Reserve Fund*

(WV Code Chapter 11B)

Fund 7005 FY 2016 Org 0701

1 Medical Services Trust Fund –  
2       Transfer. . . . . 51200       \$ 21,859,518

3       The above appropriation for Medical Services Trust Fund –  
4 Transfer (appropriation 51200) shall be transferred to the  
5 Medical Services Trust Fund (fund 5185).

6       The above appropriation does not affect the provisions of  
7 W.Va. Code Chapter 11B-2-20(e).

*236 - Office of the Secretary –  
State Debt Reduction Fund*

(WV Code Chapter 29)

Fund 7007 FY 2016 Org 0701

1 Directed Transfer. . . . . 70000       \$ 20,000,000

2       The above appropriation for Directed Transfer shall be  
3 transferred to the Consolidated Public Retirement Board – West  
4 Virginia Public Employees Retirement System Employers  
5 Accumulation Fund (fund 2510).

*237 - Tax Division –  
Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2016 Org 0702

|   |                              |    |              |
|---|------------------------------|----|--------------|
| 1 | Personal Services and        |    |              |
| 2 | Employee Benefits..... 00100 | \$ | 23,459       |
| 3 | Current Expenses..... 13000  |    | <u>7,717</u> |
| 4 | Total.....                   | \$ | 31,176       |

*238 - Tax Division –  
Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2016 Org 0702

|   |                                    |    |              |
|---|------------------------------------|----|--------------|
| 1 | Personal Services and              |    |              |
| 2 | Employee Benefits..... 00100       | \$ | 655,203      |
| 3 | Unclassified..... 09900            |    | 9,500        |
| 4 | Current Expenses..... 13000        |    | 273,297      |
| 5 | Repairs and Alterations..... 06400 |    | 7,000        |
| 6 | Equipment..... 07000               |    | <u>5,000</u> |
| 7 | Total.....                         | \$ | 950,000      |

*239 - Tax Division –  
Wine Tax Administration Fund*

(WV Code Chapter 60)

Fund 7087 FY 2016 Org 0702

|   |                              |    |              |
|---|------------------------------|----|--------------|
| 1 | Personal Services and        |    |              |
| 2 | Employee Benefits..... 00100 | \$ | 254,162      |
| 3 | Current Expenses..... 13000  |    | <u>5,406</u> |
| 4 | Total.....                   | \$ | 259,568      |

*240 - Tax Division –  
Reduced Cigarette Ignition Propensity  
Standard and Fire Prevention Act Fund*

(WV Code Chapter 47)

Fund 7092 FY 2016 Org 0702

|   |                             |    |               |
|---|-----------------------------|----|---------------|
| 1 | Current Expenses..... 13000 | \$ | 35,000        |
| 2 | Equipment..... 07000        |    | <u>15,000</u> |
| 3 | Total.....                  | \$ | 50,000        |

*241 - Tax Division –  
Local Sales Tax and Excise Tax  
Administration Fund*

(WV Code Chapter 11)

Fund 7099 FY 2016 Org 0702

|   |                              |    |         |
|---|------------------------------|----|---------|
| 1 | Personal Services and        |    |         |
| 2 | Employee Benefits..... 00100 | \$ | 908,968 |
| 3 | Unclassified..... 09900      |    | 10,000  |
| 4 | Current Expenses..... 13000  |    | 84,563  |

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 5 | Repairs and Alterations. . . . . | 06400 | 1,000        |
| 6 | Equipment. . . . .               | 07000 | <u>5,000</u> |
| 7 | Total. . . . .                   |       | \$ 1,009,531 |

*242 - State Budget Office –  
Public Employees Insurance Reserve Fund*

(WV Code Chapter 11B)

Fund 7400 FY 2016 Org 0703

- 1 Public Employees Insurance
- 2 Reserve Fund – Transfer. . . . . 90300 \$6,800,000
- 3 The above appropriation for Public Employees Insurance
- 4 Reserve Fund – Transfer shall be transferred to the Medical
- 5 Services Trust Fund (fund 5185, org 0511) for expenditure.

*243 - Insurance Commissioner –  
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2016 Org 0704

|   |                                  |       |            |
|---|----------------------------------|-------|------------|
| 1 | Personal Services and            |       |            |
| 2 | Employee Benefits. . . . .       | 00100 | \$ 718,525 |
| 3 | Current Expenses. . . . .        | 13000 | 1,359,793  |
| 4 | Repairs and Alterations. . . . . | 06400 | 3,000      |
| 5 | Equipment. . . . .               | 07000 | 81,374     |

|   |                       |       |    |               |
|---|-----------------------|-------|----|---------------|
| 6 | Buildings. . . . .    | 25800 |    | 8,289         |
| 7 | Other Assets. . . . . | 69000 |    | <u>11,426</u> |
| 8 | Total. . . . .        |       | \$ | 2,182,407     |

*244 - Insurance Commissioner –  
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2016 Org 0704

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 550,184       |
| 3 | Current Expenses. . . . .        | 13000 |    | 204,196       |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 5,000         |
| 5 | Equipment. . . . .               | 07000 |    | 34,225        |
| 6 | Buildings. . . . .               | 25800 |    | 4,865         |
| 7 | Other Assets. . . . .            | 69000 |    | <u>19,460</u> |
| 8 | Total. . . . .                   |       | \$ | 817,930       |

*245 - Insurance Commissioner –  
Insurance Commission Fund*

(WV Code Chapter 33)

Fund 7152 FY 2016 Org 0704

|   |                            |       |    |            |
|---|----------------------------|-------|----|------------|
| 1 | Personal Services and      |       |    |            |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 24,951,887 |

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 3 | Current Expenses. . . . .        | 13000 | 8,547,598      |
| 4 | Repairs and Alterations. . . . . | 06400 | 68,614         |
| 5 | Equipment. . . . .               | 07000 | 1,906,240      |
| 6 | Buildings. . . . .               | 25800 | 25,000         |
| 7 | Other Assets. . . . .            | 69000 | <u>500,661</u> |
| 8 | Total. . . . .                   |       | \$ 36,000,000  |

*246 - Insurance Commissioner –  
Workers' Compensation Old Fund*

(WV Code Chapter 23)

Fund 7162 FY 2016 Org 0704

|   |                            |       |                    |
|---|----------------------------|-------|--------------------|
| 1 | Employee Benefits. . . . . | 01000 | \$ 100,000         |
| 2 | Current Expenses. . . . .  | 13000 | <u>549,900,000</u> |
| 3 | Total. . . . .             |       | \$ 550,000,000     |

*247 - Insurance Commissioner –  
Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

Fund 7163 FY 2016 Org 0704

|   |                           |       |               |
|---|---------------------------|-------|---------------|
| 1 | Current Expenses. . . . . | 13000 | \$ 27,000,000 |
|---|---------------------------|-------|---------------|

*248 - Insurance Commissioner –  
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2016 Org 0704

1 Current Expenses. . . . . 13000 \$ 5,000,000

*249 - Insurance Commissioner –  
Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165 FY 2016 Org 0704

1 Current Expenses. . . . . 13000 \$ 10,000,000

*250 - Lottery Commission –  
Revenue Center Construction Fund*

(WV Code Chapter 29)

Fund 7209 FY 2016 Org 0705

1 Buildings. . . . . 25800 \$ 500,000

*251 - Municipal Bond Commission*

(WV Code Chapter 13)

Fund 7253 FY 2016 Org 0706

|   |                                   |    |            |
|---|-----------------------------------|----|------------|
| 1 | Personal Services and             |    |            |
| 2 | Employee Benefits.. . . . . 00100 | \$ | 246,489    |
| 3 | Current Expenses. . . . . 13000   |    | 105,878    |
| 4 | Equipment. . . . . 07000          |    | <u>100</u> |
| 5 | Total.. . . . .                   | \$ | 352,467    |

*252 - Racing Commission –  
Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 2016 Org 0707

1 Medical Expenses – Total. . . . . 24500 \$ 57,000

2 The total amount of this appropriation shall be paid from the  
3 special revenue fund out of collections of license fees and fines  
4 as provided by law.

5 No expenditures shall be made from this fund except for  
6 hospitalization, medical care and/or funeral expenses for persons  
7 contributing to this fund.

*253 - Racing Commission –  
Administration and Promotion Account*

(WV Code Chapter 19)

Fund 7304 FY 2016 Org 0707

|   |                                   |    |              |
|---|-----------------------------------|----|--------------|
| 1 | Personal Services and             |    |              |
| 2 | Employee Benefits.. . . . . 00100 | \$ | 256,665      |
| 3 | Current Expenses. . . . . 13000   |    | 93,335       |
| 4 | Other Assets. . . . . 69000       |    | <u>5,000</u> |
| 5 | Total. . . . .                    | \$ | 355,000      |

*254 - Racing Commission –  
General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2016 Org 0707

|   |                                    |    |               |
|---|------------------------------------|----|---------------|
| 1 | Personal Services and              |    |               |
| 2 | Employee Benefits..... 00100       | \$ | 2,271,339     |
| 3 | Current Expenses..... 13000        |    | 566,248       |
| 4 | Repairs and Alterations..... 06400 |    | 7,000         |
| 5 | Other Assets..... 69000            |    | <u>50,000</u> |
| 6 | Total.....                         | \$ | 2,894,587     |

*255 - Racing Commission –  
Administration, Promotion, Education, Capital Improvement  
and Greyhound Adoption Programs  
to include Spaying and Neutering Account*

(WV Code Chapter 19)

Fund 7307 FY 2016 Org 0707

|   |                              |    |                |
|---|------------------------------|----|----------------|
| 1 | Personal Services and        |    |                |
| 2 | Employee Benefits..... 00100 | \$ | 864,474        |
| 3 | Current Expenses..... 13000  |    | 214,406        |
| 4 | Other Assets..... 69000      |    | <u>200,000</u> |
| 5 | Total.....                   | \$ | 1,278,880      |

*256 - Alcohol Beverage Control Administration –  
Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 2016 Org 0708

|   |                              |       |            |
|---|------------------------------|-------|------------|
| 1 | Personal Services and        |       |            |
| 2 | Employee Benefits.....       | 00100 | \$ 122,339 |
| 3 | Current Expenses.....        | 13000 | 69,186     |
| 4 | Repairs and Alterations..... | 06400 | 7,263      |
| 5 | Equipment.....               | 07000 | 10,000     |
| 6 | Buildings.....               | 25800 | 100,000    |
| 7 | Other Assets.....            | 69000 | <u>100</u> |
| 8 | Total.....                   |       | \$ 308,888 |

9 To the extent permitted by law, four classified exempt  
10 positions shall be provided from Personal Services and  
11 Employee Benefits appropriation for field auditors.

*257 - Alcohol Beverage Control Administration*

(WV Code Chapter 60)

Fund 7352 FY 2016 Org 0708

|   |                        |       |              |
|---|------------------------|-------|--------------|
| 1 | Personal Services and  |       |              |
| 2 | Employee Benefits..... | 00100 | \$ 5,413,237 |
| 3 | Current Expenses.....  | 13000 | 2,897,577    |

|    |  |       |               |
|----|--|-------|---------------|
| 4  | Repairs and Alterations. . . . .           | 06400 | 84,000        |
| 5  | Equipment. . . . .                         | 07000 | 108,000       |
| 6  | Buildings. . . . .                         | 25800 | 100           |
| 7  | Purchase of Supplies for Resale. . . . .   | 41900 | 71,000,000    |
| 8  | Transfer Liquor Profits and Taxes. . . . . | 42500 | 16,070,724    |
| 9  | Other Assets. . . . .                      | 69000 | 100           |
| 10 | Land. . . . .                              | 73000 | <u>100</u>    |
| 11 | Total. . . . .                             |       | \$ 95,573,838 |

12 The total amount of these appropriations shall be paid from  
13 a special revenue fund out of liquor revenues and any other  
14 revenues available.

15 The above appropriations include the salary of the  
16 commissioner and the salaries, expenses and equipment of  
17 administrative offices, warehouses and inspectors.

18 The above appropriations include funding for the  
19 Tobacco/Alcohol Education Program.

20 There is hereby appropriated from liquor revenues, in  
21 addition to the above appropriations as needed, the necessary  
22 amount for the purchase of liquor as provided by law and the  
23 remittance of profits and taxes to the General Revenue Fund.

**DEPARTMENT OF TRANSPORTATION**

*258 - Division of Motor Vehicles –  
Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2016 Org 0802

|   |                           |       |    |         |
|---|---------------------------|-------|----|---------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 189,000 |
|---|---------------------------|-------|----|---------|

*259 - Division of Motor Vehicles –  
Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2016 Org 0802

|   |                                  |       |    |           |
|---|----------------------------------|-------|----|-----------|
| 1 | Personal Services and            |       |    |           |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 2,852,799 |
| 3 | Current Expenses. . . . .        | 13000 |    | 4,896,057 |
| 4 | Equipment. . . . .               | 00700 |    | 75,000    |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 16,000    |
| 6 | Other Assets. . . . .            | 69000 |    | 10,000    |
| 7 | BRIM Premium. . . . .            | 91300 |    | 61,655    |
| 8 | Total. . . . .                   |       | \$ | 7,911,511 |

*260 - Division of Highways –  
A. James Manchin Fund*

(WV Code Chapter 22)

Fund 8319 FY 2016 Org 0803

|   |                           |       |    |           |
|---|---------------------------|-------|----|-----------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 1,650,000 |
|---|---------------------------|-------|----|-----------|

*261 - Public Port Authority –  
Special Railroad and Intermodal Enhancement Fund*

(WV Code Chapter 17)

Fund 8254 FY 2016 Org 0806

|   |                           |       |    |                  |
|---|---------------------------|-------|----|------------------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 10,000           |
| 2 | Other Assets. . . . .     | 69000 |    | <u>7,990,000</u> |
| 3 | Total. . . . .            |       | \$ | 8,000,000        |

**DEPARTMENT OF VETERANS' ASSISTANCE**

*262 - Veterans' Facilities Support Fund*

(WV Code Chapter 9A)

Fund 6703 FY 2016 Org 0613

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 94,210        |
| 3 | Current Expenses. . . . .        | 13000 |    | 2,255,997     |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 10,000        |
| 5 | Equipment. . . . .               | 07000 |    | 10,000        |
| 6 | Other Assets. . . . .            | 69000 |    | <u>10,000</u> |
| 7 | Total. . . . .                   |       | \$ | 2,380,207     |

*263 - Department of Veterans' Assistance –  
WV Veterans' Home –  
Special Revenue Operating Fund*

(WV Code Chapter 9A)

Fund 6754 FY 2016 Org 0618

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Current Expenses. . . . .        | 13000 | \$ | 700,000       |
| 2 | Repairs and Alterations. . . . . | 06400 |    | <u>50,000</u> |
| 3 | Total. . . . .                   |       | \$ | 750,000       |

**BUREAU OF SENIOR SERVICES**

*264 - Bureau of Senior Services –  
Community Based Service Fund*

(WV Code Chapter 22)

Fund 5409 FY 2016 Org 0508

|   |                            |       |    |                   |
|---|----------------------------|-------|----|-------------------|
| 1 | Personal Services and      |       |    |                   |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 151,290           |
| 3 | Current Expenses. . . . .  | 13000 |    | <u>10,348,710</u> |
| 4 | Total. . . . .             |       | \$ | 10,500,000        |

5 The total amount of these appropriations are funded from  
6 annual table game license fees to enable the aged and disabled  
7 citizens of West Virginia to stay in their homes through the  
8 provision of home and community-based services.

**HIGHER EDUCATION POLICY COMMISSION**

*265 - Higher Education Policy Commission –  
System –  
Registration Fee Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)  
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2016 Org 0442

1 General Capital Expenditures. . . . 30600      \$      500,000

2        The total amount of this appropriation shall be paid from the  
3 special capital improvements fund created in W.Va. Code §18B-  
4 10-8. Projects are to be paid on a cash basis and made available  
5 on July 1 of each year and may be transferred to special revenue  
6 funds for capital improvement projects at the institutions.

*266 - Higher Education Policy Commission –  
System –  
Tuition Fee Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)  
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2016 Org 0442

1 Debt Service..... 04000      \$    28,901,910

2 General Capital Expenditures. . . . 30600            13,000,000

|   |                         |       |                |
|---|-------------------------|-------|----------------|
| 3 | Facilities Planning and |       |                |
| 4 | Administration.....     | 38600 | <u>421,082</u> |
| 5 | Total.....              |       | \$ 42,322,992  |

6 The total amount of these appropriations shall be paid from  
7 the special capital improvement fund created in W.Va. Code  
8 §18B-10-8. Projects are to be paid on a cash basis and made  
9 available on July 1.

10 The above appropriations, except for debt service, may be  
11 transferred to special revenue funds for capital improvement  
12 projects at the institutions.

*267 - Tuition Fee Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2016 Org 0442

1 Any unexpended balance remaining in the appropriation for  
2 Capital Outlay (fund 4906, appropriation 51100) at the close of  
3 the fiscal year 2015 is hereby reappropriated for expenditure  
4 during the fiscal year 2016.

5 The appropriation shall be paid from available unexpended  
6 cash balances and interest earnings accruing to the fund. The  
7 appropriation shall be expended at the discretion of the Higher

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8 Education Policy Commission and the funds may be allocated to  
9 any institution within the system.

10 The total amount of this appropriation shall be paid from the  
11 unexpended proceeds of revenue bonds previously issued  
12 pursuant to W.Va. Code §18-12B-8, which have since been  
13 refunded.

*268 - Community and Technical College  
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2016 Org 0442

1 Any unexpended balance remaining in the appropriation for  
2 Capital Improvements – Total (fund 4908, appropriation 95800)  
3 at the close of fiscal year 2015 is hereby reappropriated for  
4 expenditure during the fiscal year 2016.

5 The total amount of this appropriation shall be paid from the  
6 sale of the 2009 Series A Community and Technical College  
7 Capital Improvement Revenue Bonds and anticipated interest  
8 earnings.

*269 - West Virginia University –  
West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2016 Org 0463

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 10,274,340 |
| 3 | Current Expenses. . . . .        | 13000 | 4,524,300     |
| 4 | Repairs and Alterations. . . . . | 06400 | 425,000       |
| 5 | Equipment. . . . .               | 07000 | 512,000       |
| 6 | Buildings. . . . .               | 25800 | 150,000       |
| 7 | Other Assets. . . . .            | 69000 | <u>50,000</u> |
| 8 | Total. . . . .                   |       | \$ 15,935,640 |

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*270 - Board of Barbers and Cosmetologists –  
Barbers and Beauticians Special Fund*

(WV Code Chapters 16 and 30)

Fund 5425 FY 2016 Org 0505

|   |                             |       |                |
|---|-----------------------------|-------|----------------|
| 1 | Personal Services and       |       |                |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 504,497     |
| 3 | Current Expenses. . . . .   | 13000 | <u>239,969</u> |
| 4 | Total. . . . .              |       | \$ 744,466     |

5 The total amount of these appropriations shall be paid from  
6 a special revenue fund out of collections made by the board of  
7 barbers and cosmetologists as provided by law.

*271 - Hospital Finance Authority –  
Hospital Finance Authority Fund*

(WV Code Chapter 16)

Fund 5475 FY 2016 Org 0509

|   |                              |    |               |
|---|------------------------------|----|---------------|
| 1 | Personal Services and        |    |               |
| 2 | Employee Benefits..... 00100 | \$ | 72,682        |
| 3 | Unclassified..... 09900      |    | 1,450         |
| 4 | Current Expenses..... 13000  |    | <u>71,039</u> |
| 5 | Total.....                   | \$ | 145,171       |

6       The total amount of these appropriations shall be paid from  
7 the special revenue fund out of fees and collections as provided  
8 by Article 29A, Chapter 16 of the Code.

*272 - WV State Board of Examiners for Licensed Practical Nurses –  
Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2016 Org 0906

|   |                              |    |               |
|---|------------------------------|----|---------------|
| 1 | Personal Services and        |    |               |
| 2 | Employee Benefits..... 00100 | \$ | 427,915       |
| 3 | Current Expenses..... 13000  |    | <u>55,542</u> |
| 4 | Total.....                   | \$ | 483,457       |

*273 - WV Board of Examiners for Registered Professional Nurses –  
Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2016 Org 0907

|   |                              |       |              |
|---|------------------------------|-------|--------------|
| 1 | Personal Services and        |       |              |
| 2 | Employee Benefits.....       | 00100 | \$ 1,082,344 |
| 3 | Current Expenses.....        | 13000 | 295,214      |
| 4 | Repairs and Alterations..... | 06400 | 3,000        |
| 5 | Equipment.....               | 07000 | 19,500       |
| 6 | Other Assets.....            | 69000 | <u>4,500</u> |
| 7 | Total.....                   |       | \$ 1,404,558 |

*274 - Public Service Commission*

(WV Code Chapter 24)

Fund 8623 FY 2016 Org 0926

|   |                              |       |               |
|---|------------------------------|-------|---------------|
| 1 | Personal Services and        |       |               |
| 2 | Employee Benefits.....       | 00100 | \$ 11,807,314 |
| 3 | Unclassified.....            | 09900 | 147,643       |
| 4 | Current Expenses.....        | 13000 | 2,594,398     |
| 5 | Repairs and Alterations..... | 06400 | 55,000        |
| 6 | Equipment.....               | 07000 | 160,000       |
| 7 | Buildings.....               | 25800 | 4,500,000     |

|    |                                      |       |    |                |
|----|--------------------------------------|-------|----|----------------|
| 8  | PSC Weight Enforcement. . . . .      | 34500 |    | 4,405,884      |
| 9  | Debt Payment/Capital Outlay. . . . . | 52000 |    | 350,000        |
| 10 | BRIM Premium. . . . .                | 91300 |    | <u>114,609</u> |
| 11 | Total. . . . .                       |       | \$ | 24,134,848     |

12 The total amount of these appropriations shall be paid from  
13 a special revenue fund out of collections for special license fees  
14 from public service corporations as provided by law.

15 The Public Service Commission is authorized to transfer up  
16 to \$500,000 from this fund to meet the expected deficiencies in  
17 the Motor Carrier Division (fund 8625, org 0926) due to the  
18 amendment and reenactment of W.Va. Code §24A-3-1 by  
19 Enrolled House Bill Number 2715, Regular Session, 1997.

*275 - Public Service Commission –  
Gas Pipeline Division –  
Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2016 Org 0926

|   |                             |       |    |         |
|---|-----------------------------|-------|----|---------|
| 1 | Personal Services and       |       |    |         |
| 2 | Employee Benefits.. . . . . | 00100 | \$ | 284,198 |
| 3 | Unclassified. . . . .       | 09900 |    | 3,851   |

|   |                                  |       |    |              |
|---|----------------------------------|-------|----|--------------|
| 4 | Current Expenses. . . . .        | 13000 |    | 93,115       |
| 5 | Repairs and Alterations. . . . . | 06400 |    | <u>4,000</u> |
| 6 | Total. . . . .                   |       | \$ | 385,164      |

7 The total amount of these appropriations shall be paid from  
 8 a special revenue fund out of receipts collected for or by the  
 9 public service commission pursuant to and in the exercise of  
 10 regulatory authority over pipeline companies as provided by law.

*276 - Public Service Commission –  
 Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2016 Org 0926

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits.. . . .        | 00100 | \$ | 2,243,526     |
| 3 | Unclassified. . . . .            | 09900 |    | 29,233        |
| 4 | Current Expenses. . . . .        | 13000 |    | 577,557       |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 23,000        |
| 6 | Equipment. . . . .               | 07000 |    | <u>50,000</u> |
| 7 | Total. . . . .                   |       | \$ | 2,923,316     |

8 The total amount of these appropriations shall be paid from  
 9 a special revenue fund out of receipts collected for or by the

10 public service commission pursuant to and in the exercise of  
11 regulatory authority over motor carriers as provided by law.

*277 - Public Service Commission –  
Consumer Advocate Fund*

(WV Code Chapter 24)

Fund 8627 FY 2016 Org 0926

|   |                        |       |              |
|---|------------------------|-------|--------------|
| 1 | Personal Services and  |       |              |
| 2 | Employee Benefits..... | 00100 | \$ 743,372   |
| 3 | Current Expenses.....  | 13000 | 276,472      |
| 4 | Equipment.....         | 07000 | 10,000       |
| 5 | BRIM Premium.....      | 91300 | <u>4,532</u> |
| 6 | Total.....             |       | \$ 1,034,376 |

7 The total amount of these appropriations shall be supported  
8 by cash from a special revenue fund out of collections made by  
9 the public service commission.

*278 - Real Estate Commission –  
Real Estate License Fund*

(WV Code Chapter 30)

Fund 8635 FY 2016 Org 0927

|   |                        |       |            |
|---|------------------------|-------|------------|
| 1 | Personal Services and  |       |            |
| 2 | Employee Benefits..... | 00100 | \$ 582,413 |

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 3 | Current Expenses. . . . .        | 13000 |    | 285,622       |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 5,000         |
| 5 | Equipment. . . . .               | 07000 |    | <u>10,000</u> |
| 6 | Total. . . . .                   |       | \$ | 883,035       |

7 The total amount of these appropriations shall be paid out of  
 8 collections of license fees as provided by law.

*279 - WV Board of Examiners for Speech-Language  
 Pathology and Audiology –  
 Speech-Language Pathology and Audiology Operating Fund*

(WV Code Chapter 30)

Fund 8646 FY 2016 Org 0930

|   |                            |       |    |               |
|---|----------------------------|-------|----|---------------|
| 1 | Personal Services and      |       |    |               |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 73,190        |
| 3 | Current Expenses. . . . .  | 13000 |    | <u>65,623</u> |
| 4 | Total. . . . .             |       | \$ | 138,813       |

*280 - WV Board of Respiratory Care –  
 Board of Respiratory Care Fund*

(WV Code Chapter 30)

Fund 8676 FY 2016 Org 0935

|   |                            |       |    |        |
|---|----------------------------|-------|----|--------|
| 1 | Personal Services and      |       |    |        |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 78,880 |
| 3 | Current Expenses. . . . .  | 13000 |    | 51,750 |

|   |                                  |       |    |            |
|---|----------------------------------|-------|----|------------|
| 4 | Repairs and Alterations. . . . . | 06400 |    | <u>400</u> |
| 5 | Total. . . . .                   |       | \$ | 131,030    |

*281 - WV Board of Licensed Dietitians –  
Dietitians Licensure Board Fund  
(WV Code Chapter 30)*

Fund 8680 FY 2016 Org 0936

|   |                            |       |    |               |
|---|----------------------------|-------|----|---------------|
| 1 | Personal Services and      |       |    |               |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 8,648         |
| 3 | Current Expenses. . . . .  | 13000 |    | <u>14,352</u> |
| 4 | Total. . . . .             |       | \$ | 23,000        |

*282 - Massage Therapy Licensure Board –  
Massage Therapist Board Fund*

(WV Code Chapter 30)

Fund 8671 FY 2016 Org 0938

|   |                            |       |    |               |
|---|----------------------------|-------|----|---------------|
| 1 | Personal Services and      |       |    |               |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 102,398       |
| 3 | Current Expenses. . . . .  | 13000 |    | <u>24,668</u> |
| 4 | Total. . . . .             |       | \$ | 127,066       |

*283 - Board of Medicine –  
Medical Licensing Board Fund*

(WV Code Chapter 30)

Fund 9070 FY 2016 Org 0945

|   |                              |       |               |
|---|------------------------------|-------|---------------|
| 1 | Personal Services and        |       |               |
| 2 | Employee Benefits.....       | 00100 | \$ 997,752    |
| 3 | Current Expenses.....        | 13000 | 813,789       |
| 4 | Repairs and Alterations..... | 06400 | <u>20,000</u> |
| 5 | Total.....                   |       | \$ 1,831,541  |

*284 - West Virginia Enterprise Resource Planning Board  
Enterprise Resource Planning System Fund*

(WV Code Chapter 12)

Fund 9080 FY 2016 Org 0947

|   |                              |       |                |
|---|------------------------------|-------|----------------|
| 1 | Personal Services and        |       |                |
| 2 | Employee Benefits.....       | 00100 | \$ 6,713,066   |
| 3 | Unclassified.....            | 09900 | 430,000        |
| 4 | Current Expenses.....        | 13000 | 42,306,934     |
| 5 | Repairs and Alterations..... | 06400 | 100,000        |
| 6 | Equipment.....               | 07000 | 250,000        |
| 7 | Buildings.....               | 25800 | 100,000        |
| 8 | Other Assets.....            | 69000 | <u>100,000</u> |
| 9 | Total.....                   |       | \$ 50,000,000  |

*285 - Board of Treasury Investments –  
Board of Treasury Investments Fee Fund*

(WV Code Chapter 12)

Fund 9152 FY 2016 Org 0950

|   |                                   |       |                  |
|---|-----------------------------------|-------|------------------|
| 1 | Personal Services and             |       |                  |
| 2 | Employee Benefits.. . . . .       | 00100 | \$ 711,966       |
| 3 | Unclassified. . . . .             | 09900 | 12,667           |
| 4 | Current Expenses. . . . .         | 13000 | 482,574          |
| 5 | BRIM Premium. . . . .             | 91300 | 59,500           |
| 6 | Fees of Custodians, Fund Advisors |       |                  |
| 7 | and Fund Managers. . . . .        | 93800 | <u>3,500,000</u> |
| 8 | Total. . . . .                    |       | \$ 4,766,707     |

9       There is hereby appropriated from this fund, in addition to  
10 the above appropriation if needed, an amount of funds necessary  
11 for the Board of Treasury Investments to pay the fees and  
12 expenses of custodians, fund advisors and fund managers for the  
13 Consolidated fund of the State as provided in Article 6C,  
14 Chapter 12 of the Code.

15       The total amount of these appropriations shall be paid from  
16 the special revenue fund out of fees and collections as provided  
17 by law.

18 Total TITLE II, Section 3 — Other Funds  
19       (Including claims against the state). . . \$1,801,564,687

1       **Sec. 4. Appropriations from lottery net profits.** — Net  
2 profits of the lottery are to be deposited by the director of the  
3 lottery to the following accounts in the amounts indicated. The  
4 director of the lottery shall prorate each deposit of net profits in  
5 the proportion the appropriation for each account bears to the  
6 total of the appropriations for all accounts.

7       After first satisfying the requirements for Fund 2252, Fund  
8 3963, and Fund 4908 pursuant to W.Va. Code §29-22-18, the  
9 director of the lottery shall make available from the remaining  
10 net profits of the lottery any amounts needed to pay debt service  
11 for which an appropriation is made for Fund 9065, Fund 4297,  
12 Fund 9067, and Fund 3514 and is authorized to transfer any such  
13 amounts to Fund 9065, Fund 4297, Fund 9067, and Fund 3514  
14 for that purpose. Upon receipt of reimbursement of amounts so  
15 transferred, the director of the lottery shall deposit the  
16 reimbursement amounts to the following accounts as required by  
17 this section.

*286 - Education, Arts, Sciences and Tourism –  
Debt Service Fund*

(WV Code Chapter 5)

Fund 2252 FY 2016 Org 0211

|                                 | <b>Appropriation</b> |    | <b>Lottery Funds</b> |
|---------------------------------|----------------------|----|----------------------|
| 1 Debt Service – Total. . . . . | 31000                | \$ | 10,000,000           |

*287 - West Virginia Development Office –  
Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2016 Org 0304

|   |       |    |                  |
|---|-------|----|------------------|
| 1 Tourism – Telemarketing Center. . . . . | 46300 | \$ | 82,080           |
| 2 WV Film Office. . . . .                 | 49800 |    | 340,434          |
| 3 Tourism – Advertising (R). . . . .      | 61800 |    | 3,571,419        |
| 4 Tourism – Operations (R). . . . .       | 66200 |    | <u>4,006,373</u> |
| 5 Total. . . . .                          |       | \$ | 8,000,306        |

6 Any unexpended balances remaining in the appropriations  
7 for Tourism – Advertising (fund 3067, appropriation 61800), and  
8 Tourism – Operations (fund 3067, appropriation 66200) at the  
9 close of the fiscal year 2015 are hereby reappropriated for  
10 expenditure during the fiscal year 2016.

*288 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 3267 FY 2016 Org 0310

|    |  |    |                |
|----|--|----|----------------|
| 1  | Personal Services and  |    |                |
| 2  | Employee Benefits..... 00100                                   | \$ | 2,133,913      |
| 3  | Current Expenses..... 13000                                    |    | 47,127         |
| 4  | Pricketts Fort State Park..... 32400                           |    | 111,000        |
| 5  | Non-Game Wildlife (R)..... 52700                               |    | 389,234        |
| 6  | State Parks and Recreation                                     |    |                |
| 7  | Advertising (R)..... 61900                                     |    | <u>507,578</u> |
| 8  | Total.....   | \$ | 3,188,852      |
| 9  | Any unexpended balances remaining in the appropriations        |    |                |
| 10 | for Unclassified (fund 3267, appropriation 09900), Capital     |    |                |
| 11 | Outlay – Parks (fund 3267, appropriation 28800), Non-Game      |    |                |
| 12 | Wildlife (fund 3267, appropriation 52700), and State Parks and |    |                |
| 13 | Recreation Advertising (fund 3267, appropriation 61900) at the |    |                |
| 14 | close of the fiscal year 2015 are hereby reappropriated for    |    |                |
| 15 | expenditure during the fiscal year 2016.                       |    |                |

*289 - State Board of Education*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2016 Org 0402

|   |                       |    |         |
|---|-----------------------|----|---------|
| 1 | FBI Checks..... 37200 | \$ | 108,031 |
|---|-----------------------|----|---------|

|   |  |       |                   |
|---|--|-------|-------------------|
| 2 | Vocational Education                   |       |                   |
| 3 | Equipment Replacement. . . . .         | 39300 | 800,000           |
| 4 | Assessment Program (R). . . . .        | 39600 | 2,935,751         |
| 5 | 21st Century Technology Infrastructure |       |                   |
| 6 | Network Tools and                      |       |                   |
| 7 | Support (R). . . . .                   | 93300 | <u>14,108,744</u> |
| 8 | Total. . . . .                         |       | \$ 17,952,526     |

9 Any unexpended balances remaining in the appropriations  
10 for Unclassified (fund 3951, appropriation 09900), Current  
11 Expenses (fund 3951, appropriation 13000), Assessment  
12 Program (fund 3951, appropriation 39600), and 21st Century  
13 Technology Infrastructure Network Tools and Support (fund  
14 3951, appropriation 93300) at the close of the fiscal year 2015  
15 are hereby reappropriated for expenditure during the fiscal year  
16 2016.

*290 - State Department of Education –  
School Building Authority –  
Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2016 Org 0402

|   |                               |       |                   |
|---|-------------------------------|-------|-------------------|
| 1 | Debt Service – Total. . . . . | 31000 | \$ 7,507,700      |
| 2 | Directed Transfer. . . . .    | 70000 | <u>10,492,300</u> |
| 3 | Total. . . . .                |       | \$ 18,000,000     |

4 The School Building Authority shall have the authority to  
 5 transfer between the above appropriations in accordance with  
 6 W.Va. Code §29-22-18.

*291 - Department of Education and the Arts –  
 Office of the Secretary –  
 Control Account –  
 Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2016 Org 0431

|    |   |       |    |                |
|----|---|-------|----|----------------|
| 1  | Unclassified (R).....                   | 09900 | \$ | 15,881         |
| 2  | Current Expenses.....                   | 13000 |    | 104,119        |
| 3  | Commission for National and             |       |    |                |
| 4  | Community Service.....                  | 19300 |    | 350,341        |
| 5  | Governor’s Honors Academy (R). .        | 47800 |    | 400,000        |
| 6  | Arts Programs (R). . . . .              | 50000 |    | 81,165         |
| 7  | College Readiness. . . . .              | 57900 |    | 154,906        |
| 8  | Statewide STEM 21 <sup>st</sup> Century |       |    |                |
| 9  | Academy. . . . .                        | 89700 |    | 130,000        |
| 10 | Literacy Project (R). . . . .           | 89900 |    | <u>350,000</u> |
| 11 | Total.....                              |       | \$ | 1,586,412      |

12 Any unexpended balances remaining in the appropriations  
 13 for Unclassified (fund 3508, appropriation 09900), Governor’s

14 Honors Academy (fund 3508, appropriation 47800), Arts  
15 Programs (fund 3508, appropriation 50000), and Literacy Project  
16 (fund 3508, appropriation 89900) at the close of fiscal year 2015  
17 are hereby reappropriated for expenditure during the fiscal year  
18 2016.

*292 - Division of Culture and History –  
Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2016 Org 0432

|    |                                     |       |    |           |
|----|-------------------------------------|-------|----|-----------|
| 1  | Huntington Symphony.....            | 02700 | \$ | 82,025    |
| 2  | Preservation West Virginia (R)...   | 09200 |    | 652,799   |
| 3  | Fairs and Festivals (R).....        | 12200 |    | 1,853,663 |
| 4  | Archeological Curation/Capital      |       |    |           |
| 5  | Improvements (R).....               | 24600 |    | 41,668    |
| 6  | Historic Preservation Grants (R)... | 31100 |    | 368,368   |
| 7  | West Virginia Public Theater.....   | 31200 |    | 166,693   |
| 8  | George Tyler Moore Center for       |       |    |           |
| 9  | the Study of the Civil War.....     | 39700 |    | 51,932    |
| 10 | Greenbrier Valley Theater.....      | 42300 |    | 138,254   |
| 11 | Theater Arts of West Virginia.....  | 46400 |    | 125,000   |
| 12 | Marshall Artists Series.....        | 51800 |    | 50,008    |

|    |                                     |       |               |
|----|-------------------------------------|-------|---------------|
| 13 | Grants for Competitive              |       |               |
| 14 | Arts Program (R).....               | 62400 | 731,000       |
| 15 | West Virginia State Fair.....       | 65700 | 43,391        |
| 16 | Save the Music.....                 | 68000 | 30,000        |
| 17 | Contemporary American               |       |               |
| 18 | Theater Festival.....               | 81100 | 79,558        |
| 19 | Independence Hall.....              | 81200 | 37,885        |
| 20 | Mountain State Forest Festival. ... | 86400 | 53,038        |
| 21 | WV Symphony.....                    | 90700 | 82,025        |
| 22 | Wheeling Symphony.....              | 90800 | 82,025        |
| 23 | Appalachian Children’s Chorus....   | 91600 | <u>75,770</u> |
| 24 | Total.....                          |       | \$ 4,745,102  |

25 Any unexpended balances remaining in the appropriations  
26 for Preservation West Virginia (fund 3534, appropriation  
27 09200), Fairs and Festivals (fund 3534, appropriation 12200),  
28 Archeological Curation/Capital Improvements (fund 3534,  
29 appropriation 24600), Historic Preservation Grants (fund 3534,  
30 appropriation 31100), Grants for Competitive Arts Program  
31 (fund 3534, appropriation 62400), and Project ACCESS (fund  
32 3534, appropriation 86500) at the close of the fiscal year 2015

33 are hereby reappropriated for expenditure during the fiscal year  
34 2016.

35 From the above appropriation for Preservation West Virginia  
36 (fund 3534, appropriation 09200) funding shall be provided to  
37 the African-American Heritage Family Tree Museum (Fayette)  
38 \$3,713, Aracoma Story (Logan) \$41,254, Arts Monongahela  
39 (Monongalia) \$16,502, Barbour County Arts and Humanities  
40 Council \$1,238, Beckley Main Street (Raleigh) \$4,125, Buffalo  
41 Creek Memorial (Logan) \$4,125, Carnegie Hall (Greenbrier)  
42 \$65,138, Ceredo Historical Society (Wayne) \$1,650, Ceredo  
43 Kenova Railroad Museum (Wayne) \$1,650, Ceredo Museum  
44 (Wayne) \$1,000, Children's Theatre of Charleston (Kanawha)  
45 \$4,343, Chuck Mathena Center (Mercer) \$86,850, Collis P.  
46 Huntington Railroad Historical Society (Cabell) \$8,251, Country  
47 Music Hall of Fame and Museum (Marion) \$5,776, First Stage  
48 Children's Theater Company \$1,650, Flannigan Murrell House  
49 (Summers) \$8,251, Fort Ashby Fort (Mineral) \$1,238, Fort New  
50 Salem (Harrison) \$3,053, Fort Randolph (Mason) \$4,125,  
51 General Adam Stephen Memorial Foundation (Berkeley)  
52 \$15,286, Grafton Mother's Day Shrine Committee (Taylor)

53 \$7,013, Hardy County Tour and Crafts Association \$16,502,  
54 Heritage Farm Museum & Village (Cabell) \$41,254, Historic  
55 Fayette Theater (Fayette) \$4,538, Historic Middleway  
56 Conservancy (Jefferson) \$825, Jefferson County Black History  
57 Preservation Society \$4,125, Jefferson County Historical  
58 Landmark Commission \$6,601, Maddie Carroll House (Cabell)  
59 \$6,188, Marshall County Historical Society \$7,013, McCoy  
60 Theater (Hardy) \$16,502, Morgantown Theater Company  
61 (Monongalia) \$16,502, Mountaineer Boys' State (Lewis) \$8,251,  
62 Nicholas Old Main Foundation (Nicholas) \$1,650, Norman  
63 Dillon Farm Museum (Berkeley) \$8,251, Old Opera House  
64 Theater Company (Jefferson) \$12,376, Parkersburg Arts Center  
65 (Wood) \$16,502, Pocahontas Historic Opera House \$4,950,  
66 Raleigh County All Wars Museum \$8,251, Rhododendron Girl's  
67 State (Ohio) \$8,251, Roane County 4-H and FFA Youth  
68 Livestock Program \$4,125, Scottish Heritage Society/N. Central  
69 WV (Harrison) \$4,125, Society for the Preservation of McGrew  
70 House (Preston) \$2,888, Southern West Virginia Veterans'  
71 Museum \$3,713, Summers County Historic Landmark  
72 Commission \$4,125, Those Who Served War Museum (Mercer)

73 \$3,300, Three Rivers Avian Center (Summers) \$12,376, Tug  
74 Valley Arts Council (Mingo) \$4,125, Tug Valley Chamber of  
75 Commerce Coal House (Mingo) \$1,650, Tunnelton Historical  
76 Society (Preston) \$1,650, Veterans Committee for Civic  
77 Improvement of Huntington (Wayne) \$4,125, West Virginia  
78 Museum of Glass (Lewis) \$4,125, West Virginia Music Hall of  
79 Fame (Kanawha) \$28,878, YMCA Camp Horseshoe (Tucker)  
80 \$82,508, Youth Museum of Southern West Virginia (Raleigh)  
81 \$9,901, Z.D. Ramsdell House (Wayne) \$1,000.

82 From the above appropriation for Fairs and Festivals (fund  
83 3534, appropriation 12200) funding shall be provided to the  
84 African-American Cultural Heritage Festival (Jefferson) \$4,125,  
85 Alderson 4th of July Celebration (Greenbrier) \$4,125, Allegheny  
86 Echo (Pocahontas) \$6,189, Alpine Festival/Leaf Peepers Festival  
87 (Tucker) \$9,282, American Civil War (Grant) \$4,343, American  
88 Legion Post 8 Veterans Day Parade (McDowell) \$1,737, Angus  
89 Beef and Cattle Show (Lewis) \$1,238, Annual Birch River Days  
90 (Nicholas) \$1,800, Annual Don Redman Heritage Concert &  
91 Awards (Jefferson) \$1,303, Annual Ruddle Park Jamboree  
92 (Pendleton) \$6,514, Antique Market Fair (Lewis) \$1,650, Apollo

- 93 Theater-Summer Program (Berkeley) \$1,650, Appalachian  
94 Autumn Fest (Gilmer) \$3,325, Apple Butter Festival (Morgan)  
95 \$4,950, Arkansaw Homemaker's Heritage Weekend (Hardy)  
96 \$2,888, Armed Forces Day-South Charleston (Kanawha) \$2,475,  
97 Arthurdale Heritage New Deal Festival (Preston) \$4,125, Athens  
98 Town Fair (Mercer) \$1,650, Augusta Fair (Randolph) \$4,125,  
99 Autumn Harvest Fest (Monroe) \$1,900, Barbour County Fair  
100 \$20,627, Barboursville Octoberfest (Cabell) \$4,125, Bass  
101 Festival (Pleasants) \$1,527, Battelle District Fair (Monongalia)  
102 \$4,125, Battle of Dry Creek (Greenbrier) \$1,238, Battle of Point  
103 Pleasant Memorial Committee (Mason) \$4,125, Belle Town Fair  
104 (Kanawha) \$3,713, Belleville Homecoming (Wood) \$16,502,  
105 Bergoo Down Home Days (Webster) \$2,063, Berkeley County  
106 Youth Fair \$15,264, Black Bear 4K Mountain Bike Race  
107 (Kanawha) \$950, Black Heritage Festival (Harrison) \$4,950,  
108 Black Walnut Festival (Roane) \$8,251, Blast from the Past  
109 (Upshur) \$2,000, Blue-Gray Reunion (Barbour) \$2,888, Boone  
110 County Fair \$8,251, Boone County Labor Day Celebration  
111 \$3,300, Bradshaw Fall Festival (McDowell) \$1,650,  
112 Brandonville Heritage Day (Preston) \$1,455, Braxton County

- 113 Fair \$9,489, Braxton County Monster Fest / West Virginia
- 114 Autumn Festival \$2,063, Brooke County Fair \$2,888, Bruceton
- 115 Mills Good Neighbor Days (Preston) \$1,650, Buckwheat
- 116 Festival (Preston) \$7,014, Buffalo 4th of July Celebration
- 117 (Putnam) \$475, Buffalo October Fest (Putnam) \$4,500,
- 118 Burlington Apple Harvest Festival (Mineral) \$24,752,
- 119 Burlington Pumpkin Harvest Festival (Raleigh) \$4,125,
- 120 Burnsville Harvest Festival (Braxton) \$1,954, Cabell County
- 121 Fair \$8,251, Calhoun County Wood Festival \$1,650, Campbell's
- 122 Creek Community Fair (Kanawha) \$2,063, Cape Coalwood
- 123 Festival Association (McDowell) \$2,063, Capon Bridge
- 124 Founders Day Festival (Hampshire) \$1,650, Capon Springs
- 125 Ruritan 4th of July (Hampshire) \$950, Cass Homecoming
- 126 (Pocahontas) \$1,650, Cedarville Town Festival (Gilmer) \$950,
- 127 Celebration in the Park (Wood) \$3,300, Celebration of America
- 128 (Monongalia) \$4,950, Ceredo Freedom Festival (Wayne) \$973,
- 129 Chapmanville Apple Butter Festival (Logan) \$950,
- 130 Chapmanville Fire Department 4th of July (Logan) \$2,475,
- 131 Charles Town Christmas Festival (Jefferson) \$4,125, Charles
- 132 Town Heritage Festival (Jefferson) \$4,125, Charlie West Blues

133 Festival (Kanawha) \$8,251, Cherry River Festival (Nicholas)  
 134 \$5,363, Chester Fireworks (Hancock) \$1,238, Chester 4th of July  
 135 Festivities (Hancock) \$4,125, Chief Logan State Park-Civil War  
 136 Celebration (Logan) \$6,601, Chilifest West Virginia State Chili  
 137 Championship (Cabell) \$2,171, Christmas In Our Town  
 138 (Marion) \$4,343, Christmas in Shepherdstown (Jefferson)  
 139 \$3,300, Christmas in the Park (Brooke) \$4,125, Christmas in the  
 140 Park (Logan) \$20,627, City of Dunbar Critter Dinner (Kanawha)  
 141 \$8,251, City of New Martinsville Festival of Memories (Wetzel)  
 142 \$9,076, Clay County Golden Delicious Apple Festival \$5,776,  
 143 Coal Field Jamboree (Logan) \$28,878, Coalton Days Fair  
 144 (Randolph) \$5,776, Country Roads Festival (Fayette) \$1,650,  
 145 Cowen Railroad Festival (Webster) \$2,888, Craigs ville Fall  
 146 Festival (Nicholas) \$2,888, Culturefest World Music & Arts  
 147 Festival (Mercer) \$6,514, Delbarton Homecoming (Mingo)  
 148 \$2,888, Doddridge County Fair \$5,776, Durbin Days  
 149 (Pocahontas) \$4,125, Eastern Kanawha Valley Homecoming  
 150 Festival (Kanawha) \$2,171, Elbert/Filbert Reunion Festival  
 151 (McDowell) \$1,238, Elizabethtown Festival (Marshall) \$4,125,  
 152 Elkins Randolph County 4th of July Car Show (Randolph)

153 \$1,650, Fairview 4th of July Celebration (Marion) \$950, Farm  
154 Safety Day (Preston) \$1,650, Farmer Day Festival (Monroe)  
155 \$1,737, Farmers' Day Parade (Wyoming) \$1,000, FestivALL  
156 Charleston (Kanawha) \$16,502, Fiber Festival (Preston) \$1,500,  
157 Flatwoods Days (Braxton) \$973, Flemington Day Fair and  
158 Festival (Taylor) \$2,888, Follansbee Community Days (Brooke)  
159 \$6,807, Fort Gay Mountain Heritage Days (Wayne) \$4,125, Fort  
160 Henry Days (Ohio) \$4,373, Fort Henry Living History (Ohio)  
161 \$2,171, Fort New Salem Spirit of Christmas Festival (Harrison)  
162 \$3,378, Frankford Autumnfest (Greenbrier) \$4,125, Franklin  
163 Fishing Derby (Pendleton) \$6,189, Franklin Firemen Carnival  
164 (Pendleton) \$4,125, Freshwater Folk Festival (Greenbrier)  
165 \$4,125, Friends Auxiliary of W.R. Sharpe Hospital (Lewis)  
166 \$4,125, Frontier Days (Harrison) \$2,475, Frontier Fest/Canaan  
167 Valley (Taylor) \$4,125, Fund for the Arts-Wine & All that Jazz  
168 Festival (Kanawha) \$2,063, Gassaway Days Celebration  
169 (Braxton) \$4,125, Gilbert Elementary Fall Blast (Mingo) \$2,171,  
170 Gilbert Kiwanis Harvest Festival (Mingo) \$3,300, Gilbert Spring  
171 Fling (Mingo) \$4,125, Gilmer County Farm Show \$3,300, Grant  
172 County Arts Council \$1,650, Grape Stomping Wine Festival

173 (Nicholas) \$1,650, Great Greenbrier River Race (Pocahontas)  
174 \$8,251, Greater Quinwood Days (Greenbrier) \$1,086, Green  
175 Spring Days (Hampshire) \$950, Guyandotte Civil War Days  
176 (Cabell) \$8,251, Hamlin 4th of July Celebration (Lincoln)  
177 \$4,125, Hampshire Civil War Celebration Days (Hampshire)  
178 \$950, Hampshire County 4th of July Celebration \$16,502,  
179 Hampshire County Fair \$6,948, Hampshire Heritage Days  
180 (Hampshire) \$3,300, Hancock County Oldtime Fair \$4,125,  
181 Hardy County Commission - 4th of July \$8,251, Hatfield McCoy  
182 Matewan Reunion Festival (Mingo) \$17,125, Hatfield McCoy  
183 Trail National ATV and Dirt Bike Weekend (Wyoming) \$4,125,  
184 Heat'n the Hills Chilifest (Lincoln) \$3,474, Heritage Craft  
185 Festival (Monroe) \$950, Heritage Days Festival (Roane) \$1,238,  
186 Hilltop Festival (Cabell) \$950, Hilltop Festival of Lights  
187 (McDowell) \$1,650, Hinton Railroad Days (Summers) \$4,538,  
188 Holly River Festival (Webster) \$1,238, Hometown Mountain  
189 Heritage Festival (Fayette) \$3,378, Hundred 4th of July (Wetzel)  
190 \$5,982, Hundred American Legion Earl Kiger Post Bluegrass  
191 Festival (Wetzel) \$1,650, Hurricane 4th of July Celebration  
192 (Putnam) \$4,125, Iaeger Town Fair (McDowell) \$1,238, Irish

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193 Heritage Festival of West Virginia (Raleigh) \$4,125, Irish Spring  
194 Festival (Lewis) \$950, Italian Heritage Festival-Clarksburg  
195 (Harrison) \$24,752, Jackson County Fair \$4,125, Jamboree  
196 (Pocahontas) \$4,125, Jane Lew Arts and Crafts Fair (Lewis)  
197 \$950, Jefferson County Fair Association \$20,627, Jersey  
198 Mountain Ruritan Pioneer Days (Hampshire) \$950, John Henry  
199 Days Festival (Monroe) \$4,125, Johnnie Johnson Blues and Jazz  
200 Festival (Marion) \$4,125, Johnstown Community Fair (Harrison)  
201 \$2,063, Junior Heifer Preview Show (Lewis) \$1,650, Kanawha  
202 Coal Riverfest-St. Albans 4th of July Festival (Kanawha)  
203 \$4,125, Keeper of the Mountains-Kayford (Kanawha) \$2,063,  
204 Kenova Autumn Festival (Wayne) \$6,080, Kermit Fall Festival  
205 (Mingo) \$2,475, Keystone Reunion Gala (McDowell) \$2,171,  
206 King Coal Festival (Mingo) \$4,125, Kingwood Downtown Street  
207 Fair and Heritage Days (Preston) \$1,650, L.Z. Rainelle West  
208 Virginia Veterans Reunion (Greenbrier) \$4,125, Lady of  
209 Agriculture (Preston) \$950, Larry Joe Harless Center Octoberfest  
210 Hatfield McCoy Trail (Mingo) \$8,251, Larry Joe Harless  
211 Community Center Spring Middle School Event (Mingo)  
212 \$4,125, Last Blast of Summer (McDowell) \$4,125, Lewis

213 County Fair Association \$2,888, Lewisburg Shanghai  
 214 (Greenbrier) \$1,650, Lincoln County Fall Festival \$6,601,  
 215 Lincoln County Winterfest \$4,125, Little Levels Heritage  
 216 Festival (Pocahontas) \$1,650, Logan Freedom Festival \$6,189,  
 217 Lost Creek Community Festival (Harrison) \$5,776, Main Street  
 218 Arts Festival (Upshur) \$4,343, Main Street Martinsburg  
 219 Chocolate Fest and Book Fair (Berkeley) \$3,908, Mannington  
 220 District Fair (Marion) \$4,950, Maple Syrup Festival (Randolph)  
 221 \$950, Marion County FFA Farm Fest \$2,063, Marmet Labor  
 222 Day Celebration (Kanawha) \$4,275, Marshall County Antique  
 223 Power Show \$2,063, Marshall County Fair \$6,189, Mason  
 224 County Fair \$4,125, Mason Dixon Festival (Monongalia) \$5,776,  
 225 Matewan Massacre Reenactment (Mingo) \$6,950, Matewan-  
 226 Magnolia Fair (Mingo) \$22,128, McARTS-McDowell County  
 227 \$16,502, McDowell County Fair \$2,063, McGrew House History  
 228 Day (Preston) \$1,650, McNeill's Rangers (Mineral) \$6,601,  
 229 Meadow Bridge Hometown Festival (Fayette) \$1,032, Meadow  
 230 River Days Festival (Greenbrier) \$2,475, Mercer Bluestone  
 231 Valley Fair (Mercer) \$1,650, Mercer County Fair \$1,650, Mercer  
 232 County Heritage Festival \$4,825, Mid Ohio Valley Antique

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233 Engine Festival (Wood) \$2,475, Milton Christmas in the Park  
234 (Cabell) \$2,063, Milton 4th of July Celebration (Cabell) \$2,063,  
235 Mineral County Veterans Day Parade \$1,238, Molasses Festival  
236 (Calhoun) \$1,650, Monongahfest (Marion) \$5,211, Moon Over  
237 Mountwood Fishing Festival (Wood) \$2,475, Morgan County  
238 Fair-History Wagon \$1,238, Moundsville Bass Festival  
239 (Marshall) \$3,300, Moundsville July 4th Celebration (Marshall)  
240 \$4,125, Mount Liberty Fall Festival (Barbour) \$2,063, Mountain  
241 Fest (Monongalia) \$16,502, Mountain Festival (Mercer) \$3,816,  
242 Mountain Music Festival (McDowell) \$2,063, Mountain State  
243 Apple Harvest Festival (Berkeley) \$6,189, Mountain State Arts  
244 & Crafts Fair Cedar Lakes (Jackson) \$37,128, Mountaineer Hot  
245 Air Balloon Festival (Monongalia) \$3,300, Mullens Dogwood  
246 Festival (Wyoming) \$5,776, Multi-Cultural Festival of West  
247 Virginia (Kanawha) \$16,502, Music and Barbecue - Banks  
248 District VFD (Upshur) \$1,776, New Cumberland Christmas  
249 Parade (Hancock) \$2,475, New Cumberland 4th of July  
250 (Hancock) \$4,125, New River Bridge Day Festival (Fayette)  
251 \$33,003, Newburg Volunteer Fireman's Field Day (Preston)  
252 \$950, Nicholas County Fair \$4,125, Nicholas County Potato

253 Festival \$2,888, Oak Leaf Festival (Fayette) \$8,685, Oceana  
 254 Heritage Festival (Wyoming) \$4,950, Oglebay City Park -  
 255 Festival of Lights (Ohio) \$66,006, Oglebay Festival (Ohio)  
 256 \$8,251, Ohio County Country Fair \$7,426, Ohio Valley Beef  
 257 Association (Wood) \$2,063, Ohio Valley Black Heritage  
 258 Festival (Ohio) \$4,538, Old Central City Fair (Cabell) \$4,125,  
 259 Old Century City Fair (Barbour) \$1,737, Old Tyme Christmas  
 260 (Jefferson) \$1,980, Paden City Labor Day Festival (Wetzel)  
 261 \$5,363, Parkersburg Homecoming (Wood) \$12,159, Patty Fest  
 262 (Monongalia) \$1,650, Paw Paw District Fair (Marion) \$2,888,  
 263 Pax Reunion Committee (Fayette) \$4,125, Pendleton County 4-H  
 264 Weekend \$1,650, Pendleton County Committee for Arts  
 265 \$12,376, Pendleton County Fair \$8,685, Pennsboro Country  
 266 Road Festival (Ritchie) \$1,650, Petersburg 4th of July  
 267 Celebration (Grant) \$16,502, Petersburg HS Celebration (Grant)  
 268 \$8,251, Piedmont-Annual Back Street Festival (Mineral) \$3,300,  
 269 Pinch Reunion (Kanawha) \$1,238, Pine Bluff Fall Festival  
 270 (Harrison) \$3,300, Pine Grove 4th of July Festival (Wetzel)  
 271 \$5,776, Pineville Festival (Wyoming) \$4,950, Pleasants County  
 272 Agriculture Youth Fair \$4,125, Poca Heritage Days (Putnam)

273 \$2,475, Pocahontas County Pioneer Days \$5,776, Point Pleasant  
274 Stern Wheel Regatta (Mason) \$4,125, Potomac Highlands Maple  
275 Festival (Grant) \$4,950, Pratt Fall Festival (Kanawha) \$2,063,  
276 Princeton Autumnfest (Mercer) \$2,171, Princeton Street Fair  
277 (Mercer) \$4,125, Putnam County Fair \$4,125, Quartets on  
278 Parade (Hardy) \$3,300, Rainelle Fall Festival (Greenbrier)  
279 \$4,343, Rand Community Center Festival (Kanawha) \$2,063,  
280 Randolph County Community Arts Council \$2,475, Randolph  
281 County Fair \$5,776, Randolph County Ramp and Rails \$1,650,  
282 Ranson Christmas Festival (Jefferson) \$4,125, Ranson Festival  
283 (Jefferson) \$4,125, Ravenswood Octoberfest (Jackson) \$6,601,  
284 Renick Liberty Festival (Greenbrier) \$950, Ripley 4th of July  
285 (Jackson) \$12,376, Ritchie County Fair and Exposition \$4,125,  
286 Ritchie County Pioneer Days \$950, River City Festival (Preston)  
287 \$950, Riverside Blues Festival (Randolph) \$4,343, Roane  
288 County Agriculture Field Day \$2,475, Rock the Park (Kanawha)  
289 \$4,500, Rocket Boys Festival (Raleigh) \$2,375, Romney  
290 Heritage Days (Hampshire) \$2,606, Ronceverte River Festival  
291 (Greenbrier) \$4,125, Rowlesburg Labor Day Festival (Preston)  
292 \$950, Rupert Country Fling (Greenbrier) \$2,475, Saint Spyridon

293 Greek Festival (Harrison) \$2,063, Salem Apple Butter Festival  
294 (Harrison) \$3,300, Sistersville 4th of July (Tyler) \$4,538,  
295 Skirmish on the River (Mingo) \$1,737, Smoke on the Water  
296 (Wetzel) \$2,475, South Charleston Summerfest (Kanawha)  
297 \$8,251, Southern Wayne County Fall Festival \$950, Spirit of  
298 Grafton Celebration (Taylor) \$8,251, Springfield Peach Festival  
299 (Hampshire) \$1,026, St. Albans City of Lights - December  
300 (Kanawha) \$4,125, Sternwheel Festival (Wood) \$2,475, Stoco  
301 Reunion (Raleigh) \$2,063, Stonewall Jackson Heritage Arts &  
302 Crafts Jubilee (Lewis) \$9,076, Storytelling Festival (Lewis)  
303 \$475, Strawberry Festival (Upshur) \$24,752, Sylvester Big Coal  
304 River Festival \$2,700, Tacy Fair (Barbour) \$950, Taste of  
305 Parkersburg (Wood) \$4,125, Taylor County Fair \$4,538, Terra  
306 Alta VFD 4th of July Celebration (Preston) \$950, The Gathering  
307 at Sweet Creek (Wood) \$2,475, Three Rivers Coal Festival  
308 (Marion) \$6,394, Thunder on the Tygart - Mothers' Day  
309 Celebration (Taylor) \$12,376, Town of Delbarton 4th of July  
310 Celebration (Mingo) \$2,475, Town of Fayetteville Heritage  
311 Festival (Fayette) \$6,189, Town of Matoaka Hog Roast (Mercer)  
312 \$950, Town of Rivesville 4th of July Festival (Marion) \$4,343,

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313 Town of Winfield - Putnam County Homecoming \$4,500,  
314 Treasure Mountain Festival (Pendleton) \$20,627, Tri-County  
315 Fair (Grant) \$31,318, Tucker County Arts Festival and  
316 Celebration \$14,851, Tucker County Fair \$3,919, Tucker County  
317 Health Fair \$1,650, Tunnelton Depot Days (Preston) \$950,  
318 Tunnelton Volunteer Fire Department Festival (Preston) \$950,  
319 Turkey Festival (Hardy) \$2,475, Tyler County Fair \$4,290, Tyler  
320 County 4th of July \$475, Tyler County OctoberFest \$1,000,  
321 Union Community Irish Festival (Barbour) \$900, Uniquely West  
322 Virginia Festival (Morgan) \$1,650, Upper Kanawha Valley  
323 Oktoberfest (Kanawha) \$2,063, Upper Ohio Valley Italian  
324 Festival (Ohio) \$9,901, Upper West Fork Park Bluegrass  
325 Festival (Calhoun) \$475, Upshur County Youth Livestock Show  
326 \$2,000, Valley District Fair (Preston) \$2,888, Veterans Welcome  
327 Home Celebration (Cabell) \$1,303, Vietnam Veterans of  
328 America # 949 Christmas Party (Cabell) \$950, Volcano Days at  
329 Mountwood Park (Wood) \$4,125, War Homecoming Fall  
330 Festival (McDowell) \$1,238, Wardensville Fall Festival (Hardy)  
331 \$4,125, Wayne County Fair \$4,125, Wayne County Fall Festival  
332 \$4,125, Webster County Wood Chopping Festival \$12,376,

333 Webster Wild Water Weekend \$1,650, Weirton July 4th  
334 Celebration (Hancock) \$16,502, Welcome Home Family Day  
335 (Wayne) \$2,640, Wellsburg 4th of July Celebration (Brooke)  
336 \$6,189, Wellsburg Apple Festival of Brooke County \$4,125,  
337 West Virginia Blackberry Festival (Harrison) \$4,125, West  
338 Virginia Chestnut Festival (Preston) \$950, West Virginia Coal  
339 Festival (Boone) \$8,251, West Virginia Coal Show (Mercer)  
340 \$2,171, West Virginia Dairy Cattle Show (Lewis) \$8,251, West  
341 Virginia Dandelion Festival (Greenbrier) \$4,125, West Virginia  
342 Fair and Exposition (Wood) \$6,684, West Virginia Fireman's  
343 Rodeo (Fayette) \$2,063, West Virginia Oil and Gas Festival  
344 (Tyler) \$9,076, West Virginia Peach Festival (Hampshire)  
345 \$4,500, West Virginia Polled Hereford Association (Braxton)  
346 \$1,238, West Virginia Poultry Festival (Hardy) \$4,125, West  
347 Virginia Pumpkin Festival (Cabell) \$8,251, West Virginia State  
348 Monarch Butterfly Festival (Brooke) \$4,125, West Virginia  
349 Water Festival - City of Hinton (Summers) \$13,201, Weston  
350 VFD 4th of July Firemen Festival (Lewis) \$1,650, Wetzel  
351 County Autumnfest \$4,538, Wetzel County Town and Country  
352 Days \$14,026, Wheeling Celtic Festival (Ohio) \$1,650,

- 353 Wheeling City of Lights (Ohio) \$6,601, Wheeling Sternwheel
- 354 Regatta (Ohio) \$8,251, Wheeling Vintage Raceboat Regatta
- 355 (Ohio) \$16,502, Whipple Community Action (Fayette) \$2,063,
- 356 Wileyville Homecoming (Wetzel) \$3,300, Wine Festival and
- 357 Mountain Music Event (Harrison) \$4,125, Winter Festival of the
- 358 Waters (Berkeley) \$4,125, Wirt County Fair \$2,063, Wirt
- 359 County Pioneer Days \$1,650, Wyoming County Civil War Days
- 360 \$1,800, Youth Stockman Beef Expo (Lewis) \$1,650.

*293 - Library Commission –  
Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2016 Org 0433

|   |  |       |    |                |
|---|--|-------|----|----------------|
| 1 | Books and Films.....   | 17900 | \$ | 360,784        |
| 2 | Services to Libraries. ....                                      | 18000 |    | 550,000        |
| 3 | Grants to Public Libraries. ....                                 | 18200 |    | 9,439,571      |
| 4 | Digital Resources.....   | 30900 |    | 219,992        |
| 5 | Infomine Network. ....   | 88400 |    | <u>850,646</u> |
| 6 | Total.....   |       | \$ | 11,420,993     |
| 7 | Any unexpended balance remaining in the appropriation for        |       |    |                |
| 8 | Libraries – Special Projects (fund 3559, appropriation 62500) at |       |    |                |

9 the close of fiscal year 2015 is hereby reappropriated for  
 10 expenditure during the fiscal year 2016.

*294 - Bureau of Senior Services –  
 Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2016 Org 0508

|    |   |    |            |
|----|---|----|------------|
| 1  | Personal Services and                   |    |            |
| 2  | Employee Benefits..... 00100            | \$ | 193,414    |
| 3  | Current Expenses..... 13000             |    | 333,681    |
| 4  | Repairs and Alterations..... 06400      |    | 1,000      |
| 5  | Local Programs                          |    |            |
| 6  | Service Delivery Costs..... 20000       |    | 2,435,250  |
| 7  | Silver Haired Legislature..... 20200    |    | 18,500     |
| 8  | Transfer to Division of Human Services  |    |            |
| 9  | for Health Care and Title XIX           |    |            |
| 10 | Waiver for Senior Citizens. . . . 53900 |    | 20,503,026 |
| 11 | Roger Tompkins Alzheimer's              |    |            |
| 12 | Respite Care..... 64300                 |    | 2,296,543  |
| 13 | WV Alzheimer's Hotline..... 72400       |    | 45,000     |
| 14 | Regional Aged and                       |    |            |
| 15 | Disabled Resource Center..... 76700     |    | 425,000    |
| 16 | Senior Services                         |    |            |
| 17 | Medicaid Transfer..... 87100            |    | 8,670,000  |

|    |                                   |       |                  |
|----|-----------------------------------|-------|------------------|
| 18 | Legislative Initiatives           |       |                  |
| 19 | for the Elderly. . . . .          | 90400 | 9,671,239        |
| 20 | Long Term Care Ombudsman. . . . . | 90500 | 297,226          |
| 21 | BRIM Premium. . . . .             | 91300 | 6,500            |
| 22 | In-Home Services and Nutrition    |       |                  |
| 23 | for Senior Citizens. . . . .      | 91700 | <u>4,320,941</u> |
| 24 | Total. . . . .                    |       | \$ 49,217,320    |

25 Any unexpended balance remaining in the appropriation for  
26 Senior Citizen Centers and Programs (fund 5405, appropriation  
27 46200) at the close of the fiscal year 2015 is hereby  
28 reappropriated for expenditure during the fiscal year 2016.

29 Included in the above appropriation for Current Expenses  
30 (fund 5405, appropriation 13000), is funding to support an in-  
31 home direct care workforce registry.

32 The above appropriation for Transfer to Division of Human  
33 Services for Health Care and Title XIX Waiver for Senior  
34 Citizens (appropriation 53900) along with the federal moneys  
35 generated thereby shall be used for reimbursement for services  
36 provided under the program.

*Higher Education Policy Commission –  
Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2016 Org 0441

|    |  |       |                |
|----|--|-------|----------------|
| 1  | RHI Program and  |       |                |
| 2  | Site Support (R).....                                      | 03600 | \$ 1,912,491   |
| 3  | RHI Program and Site Support –                             |       |                |
| 4  | RHEP Program   |       |                |
| 5  | Administration (R).....                                    | 03700 | 146,653        |
| 6  | RHI Program and Site                                       |       |                |
| 7  | Support – Grad Med   |       |                |
| 8  | Ed and Fiscal Oversight (R). . .                           | 03800 | 85,813         |
| 9  | Minority Doctoral Fellowship (R)..                         | 16600 | 129,604        |
| 10 | Underwood–Smith Scholarship                                |       |                |
| 11 | Program–Student Awards. . . . .                            | 16700 | 135,849        |
| 12 | Health Sciences Scholarship (R). . .                       | 17600 | 220,598        |
| 13 | Vice Chancellor for Health Sciences –                      |       |                |
| 14 | Rural Health   |       |                |
| 15 | Residency Program (R).....                                 | 60100 | 62,725         |
| 16 | WV Engineering, Science, and Technology                    |       |                |
| 17 | Scholarship Program. . . . .                               | 86800 | <u>452,831</u> |
| 18 | Total.....   |       | \$ 3,146,564   |
| 19 | Any unexpended balances remaining in the appropriations    |       |                |
| 20 | for RHI Program and Site Support (fund 4925, appropriation |       |                |

21 03600), RHI Program and Site Support – RHEP Program  
22 Administration (fund 4925, appropriation 03700), RHI Program  
23 and Site Support – Grad Med Ed and Fiscal Oversight (fund  
24 4925, appropriation 03800), Minority Doctoral Fellowship (fund  
25 4925, appropriation 16600), Health Sciences Scholarship (fund  
26 4925, appropriation 17600), and Vice Chancellor for Health  
27 Sciences – Rural Health Residency Program (fund 4925,  
28 appropriation 60100) at the close of fiscal year 2015 are hereby  
29 reappropriated for expenditure during the fiscal year 2016.

30       The above appropriation for Underwood–Smith Scholarship  
31 Program–Student Awards (appropriation 16700) shall be  
32 transferred to the Underwood – Smith Teacher Scholarship and  
33 Loan Assistance Fund (fund 4922, org 0441) established by  
34 W.Va. Code §18C-4-1.

35       The above appropriation for WV Engineering, Science, and  
36 Technology Scholarship Program (appropriation 86800) shall be  
37 transferred to the West Virginia Engineering, Science and  
38 Technology Scholarship Fund (fund 4928, org 0441) established  
39 by W.Va. Code §18C-6-1.

*296 - Community and Technical College –  
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2016 Org 0442

- |   |   |       |    |           |
|---|---|-------|----|-----------|
| 1 | Debt Service – Total. . . . .                                   | 31000 | \$ | 5,000,000 |
| 2 | Any unexpended balance remaining in the appropriation for       |       |    |           |
| 3 | Capital Outlay and Improvements – Total (fund 4908,             |       |    |           |
| 4 | appropriation 84700) at the close of fiscal year 2015 is hereby |       |    |           |
| 5 | reappropriated for expenditure during the fiscal year 2016.     |       |    |           |

*297 - Higher Education Policy Commission –  
Lottery Education –  
West Virginia University – School of Medicine*

(WV Code Chapter 18B)

Fund 4185 FY 2016 Org 0463

- |   |                                  |       |    |           |
|---|----------------------------------|-------|----|-----------|
| 1 | WVU Health Sciences –            |       |    |           |
| 2 | RHI Program and                  |       |    |           |
| 3 | Site Support (R). . . . .        | 03500 | \$ | 1,125,203 |
| 4 | MA Public Health Program and     |       |    |           |
| 5 | Health Science                   |       |    |           |
| 6 | Technology (R). . . . .          | 62300 |    | 54,432    |
| 7 | Health Sciences Career           |       |    |           |
| 8 | Opportunities Program (R). . . . | 86900 |    | 328,462   |
| 9 | HSTA Program (R). . . . .        | 87000 |    | 1,674,240 |

|    |                          |       |                |
|----|--------------------------|-------|----------------|
| 10 | Center for Excellence in |       |                |
| 11 | Disabilities (R).....    | 96700 | <u>305,806</u> |
| 12 | Total.....               |       | \$ 3,488,143   |

13 Any unexpended balances remaining in the appropriations  
14 for WVU Health Sciences – RHI Program and Site Support  
15 (fund 4185, appropriation 03500), MA Public Health Program  
16 and Health Science Technology (fund 4185, appropriation  
17 62300), Health Sciences Career Opportunities Program (fund  
18 4185, appropriation 86900), HSTA Program (fund 4185,  
19 appropriation 87000), and Center for Excellence in Disabilities  
20 (fund 4185, appropriation 96700) at the close of fiscal year 2015  
21 are hereby reappropriated for expenditure during the fiscal year  
22 2016.

*298 - Higher Education Policy Commission –  
Lottery Education –  
Marshall University*

(WV Code Chapters 18B)

Fund 4267 FY 2016 Org 0471

1 Any unexpended balance remaining in the appropriation for  
2 Marshall University Graduate College Writing Project (fund  
3 4267, appropriation 80700) at the close of fiscal year 2015 is

4 hereby reappropriated for expenditure during the fiscal year  
 5 2016.

*299 - Higher Education Policy Commission –  
 Lottery Education –  
 Marshall University – School of Medicine*

(WV Code Chapter 18B)

Fund 4896 FY 2016 Org 0471

|   |                                       |    |                |
|---|---------------------------------------|----|----------------|
| 1 | Marshall Medical School –             |    |                |
| 2 | RHI Program and                       |    |                |
| 3 | Site Support (R)..... 03300           | \$ | 410,253        |
| 4 | Vice Chancellor for Health Sciences – |    |                |
| 5 | Rural Health Residency                |    |                |
| 6 | Program (R)..... 60100                |    | <u>169,529</u> |
| 7 | Total.....                            | \$ | 579,782        |

8 Any unexpended balances remaining in the appropriations  
 9 for Marshall Medical School – RHI Program and Site Support  
 10 (fund 4896, appropriation 03300) and Vice Chancellor for  
 11 Health Sciences – Rural Health Residency Program (fund 4896,  
 12 appropriation 60100) at the close of fiscal year 2015 are hereby  
 13 reappropriated for expenditure during the fiscal year 2016.

14 Total TITLE II, Section 4 —  
 15 Lottery Revenue. .... \$ 136,326,000

1       **Sec. 5. Appropriations from state excess lottery revenue**

2       **fund.** — In accordance with W.Va. Code §29-22-18a, §29-22A-  
3       10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the following  
4       appropriations shall be deposited and disbursed by the Director  
5       of the Lottery to the following accounts in this section in the  
6       amounts indicated.

7       After first funding the appropriations required by W.Va.  
8       Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and  
9       §29-25-22b, the Director of the Lottery shall provide funding  
10      from the State Excess Lottery Revenue Fund for the remaining  
11      appropriations in this section to the extent that funds are  
12      available. In the event that revenues to the State Excess Lottery  
13      Revenue Fund are not sufficient to meet all the appropriations  
14      made pursuant to this section, then the Director of the Lottery  
15      shall first provide the necessary funds to meet fund 7208,  
16      appropriation 70011 of this section; next, to provide the funds  
17      necessary for fund 5365, appropriation 18900. Allocation of the  
18      funds for each appropriation shall be allocated in succession  
19      before any funds are provided for the next subsequent  
20      appropriation.

*300 - Lottery Commission –  
Refundable Credit*

Fund 7207 FY 2016 Org 0705

|   | <b>Appro-<br/>priation</b> | <b>Excess<br/>Lottery<br/>Funds</b> |
|---|----------------------------|-------------------------------------|
| 1 Directed Transfer. . . . .  | 70000                      | \$ 10,000,000                       |
| 2     The above appropriation shall be transferred to the General   |                            |                                     |
| 3 Revenue Fund to provide reimbursement for the refundable          |                            |                                     |
| 4 credit allowable under W.Va. Code §11-21-21. The amount of        |                            |                                     |
| 5 the required transfer shall be determined solely by the state tax |                            |                                     |
| 6 commissioner and shall be completed by the director of the        |                            |                                     |
| 7 lottery upon the commissioner’s request.                          |                            |                                     |

*301 - Lottery Commission –  
General Purpose Account*

Fund 7206 FY 2016 Org 0705

|   |       |               |
|---|-------|---------------|
| 1 General Revenue Fund – Transfer. .                              | 70011 | \$ 65,000,000 |
| 2     The above appropriation shall be transferred to the General |       |               |
| 3 Revenue Fund as determined by the director of the lottery in    |       |               |
| 4 accordance with W.Va. Code §29-22-18a.                          |       |               |

*302 - Higher Education Policy Commission –  
Education Improvement Fund*

Fund 4295 FY 2016 Org 0441

1 PROMISE Scholarship – Transfer.. 80000 \$ 29,000,000

2 The above appropriation shall be transferred to the  
3 PROMISE Scholarship Fund (fund 4296, org 0441) established  
4 by W.Va. Code §18C-7-7.

5 The Legislature has explicitly set a finite amount of  
6 available appropriations and directed the administrators of the  
7 Program to provide for the award of scholarships within the  
8 limits of available appropriations.

*303 - Economic Development Authority –  
Economic Development Project Fund*

Fund 9065 FY 2016 Org 0944

1 Debt Service – Total. . . . . 31000 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess  
3 lottery revenues are authorized to be transferred to the lottery  
4 fund as reimbursement of amounts transferred to the economic  
5 development project fund pursuant to section four of this title  
6 and W.Va. Code §29-22-18, subsection (f).

*304 - Department of Education –  
School Building Authority*

Fund 3514 FY 2016 Org 0402

1 Debt Service – Total. . . . . 31000 \$ 19,000,000

*305 - West Virginia Infrastructure Council –  
West Virginia Infrastructure Transfer Fund*

Fund 3390 FY 2016 Org 0316

1 Directed Transfer. . . . . 70000 \$ 36,000,000

2 The above appropriation shall be allocated pursuant to  
3 W.Va. Code §29-22-18d and §31-15-9.

*306 - Higher Education Policy Commission –  
Higher Education Improvement Fund*

Fund 4297 FY 2016 Org 0441

1 Directed Transfer. . . . . 70000 \$ 15,000,000

2 The above appropriation shall be transferred to fund 4903,  
3 org 0442 as authorized by Senate Concurrent Resolution No. 41.

*307 - Division of Natural Resources  
State Park Improvement Fund*

Fund 3277 FY 2016 Org 0310

1 Current Expenses (R). . . . . 13000 \$ 2,438,300

2 Repairs and Alterations (R). . . . . 06400 2,161,200

3 Equipment (R). . . . . 07000 200,000

4 Buildings (R). . . . . 25800 100,000

5 Other Assets (R)..... 69000                    100,500

6 Total..... \$ 5,000,000

7 Any unexpended balances remaining in the above  
8 appropriations for Repairs and Alterations (fund 3277,  
9 appropriation 06400), Equipment (fund 3277, appropriation  
10 07000), Unclassified – Total (fund 3277, appropriation 09600),  
11 Unclassified (fund 3277, appropriation 09900), Current  
12 Expenses (fund 3277, appropriation 13000), Buildings (fund  
13 3277, appropriation 25800), and Other Assets (fund 3277,  
14 appropriation 69000) at the close of the fiscal year 2015 are  
15 hereby reappropriated for expenditure during the fiscal year  
16 2016.

*308 - Racing Commission –*

Fund 7308 FY 2016 Org 0707

1 Special Breeders Compensation

2 (WVC §29-22-18a,

3 subsection (1)). . . . . 21800                    \$ 2,000,000

*309 - Lottery Commission –*

*Distributions to Statutory Funds and Purposes*

Fund 7213 FY 2016 Org 0705

1 Parking Garage Fund – Transfer. . . 70001                    \$ 500,000

|    |  |       |            |
|----|--|-------|------------|
| 2  | 2004 Capitol Complex Parking             |       |            |
| 3  | Garage Fund – Transfer. . . . .          | 70002 | 255,249    |
| 4  | Capitol Dome and Improvements            |       |            |
| 5  | Fund – Transfer. . . . .                 | 70003 | 2,200,641  |
| 6  | Capitol Renovation and Improvement       |       |            |
| 7  | Fund – Transfer. . . . .                 | 70004 | 2,807,722  |
| 8  | Development Office Promotion             |       |            |
| 9  | Fund – Transfer. . . . .                 | 70005 | 1,531,485  |
| 10 | Research Challenge                       |       |            |
| 11 | Fund – Transfer. . . . .                 | 70006 | 2,041,980  |
| 12 | Tourism Promotion                        |       |            |
| 13 | Fund – Transfer. . . . .                 | 70007 | 5,694,666  |
| 14 | Cultural Facilities and Capitol          |       |            |
| 15 | Resources Matching                       |       |            |
| 16 | Grant Program                            |       |            |
| 17 | Fund – Transfer. . . . .                 | 70008 | 1,500,000  |
| 18 | Workers' Compensation Debt               |       |            |
| 19 | Reduction Fund – Transfer. . . . .       | 70009 | 11,000,000 |
| 20 | State Debt Reduction                     |       |            |
| 21 | Fund – Transfer. . . . .                 | 70010 | 20,000,000 |
| 22 | General Revenue Fund – Transfer. . . . . | 70011 | 3,794,761  |
| 23 | West Virginia Racing                     |       |            |
| 24 | Commission Racetrack                     |       |            |
| 25 | Video Lottery Account. . . . .           | 70012 | 4,083,958  |
| 26 | Historic Resort Hotel Fund. . . . .      | 70013 | 34,200     |

|    |                             |       |                   |
|----|-----------------------------|-------|-------------------|
| 27 | Licensed Racetrack          |       |                   |
| 28 | Regular Purse Fund. . . . . | 70014 | <u>12,159,198</u> |
| 29 | Total. . . . .              |       | \$ 67,603,860     |

*310 - Lottery Commission –  
Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2016 Org 0705

1 General Revenue Fund – Transfer. . 70011      \$ 18,355,000

2 The above appropriation for General Revenue Fund –  
3 Transfer (fund 7208, appropriation 70011) shall be transferred  
4 to the General Revenue Fund.

*311 - Governor’s Office*

(WV Code Chapter 5)

Fund 1046 FY 2016 Org 0100

1 Any unexpended balance remaining in the appropriation for  
2 Publication of Papers and Transition Expenses – Lottery Surplus  
3 (fund 1046, appropriation 06600) at the close of the fiscal year  
4 2015 is hereby reappropriated for expenditure during the fiscal  
5 year 2016.

*312 - West Virginia Development Office*

(WV Code Chapter 5B)

Fund 3170 FY 2016 Org 0307

1 Any unexpended balances remaining in the appropriations  
2 for Unclassified – Total (fund 3170, appropriation 09600),  
3 Recreational Grants or Economic Development Loans (fund  
4 3170, appropriation 25300), and Connectivity Research and  
5 Development – Lottery Surplus (fund 3170, appropriation  
6 92300) at the close of the fiscal year 2015 are hereby  
7 reappropriated for expenditure during the fiscal year 2016.

*313 - Higher Education Policy Commission –  
Administration –  
Control Account*

(WV Code Chapter 18B)

Fund 4932 FY 2016 Org 0441

1 Any unexpended balance remaining in the appropriation for  
2 Advanced Technology Centers (fund 4932, appropriation 02800)  
3 at the close of the fiscal year 2015 is hereby reappropriated for  
4 expenditure during the fiscal year 2016.

*314 - Division of Health –  
Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2016 Org 0506

1 Any unexpended balance remaining in the appropriation for  
2 Capital Outlay and Maintenance (fund 5219, appropriation

3 75500) at the close of the fiscal year 2015 is hereby  
4 reappropriated for expenditure during the fiscal year 2016.

*315 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2016 Org 0511

1 Medical Services. . . . . 18900      \$ 14,422,140

*316 - Division of Corrections –  
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2016 Org 0608

1 Any unexpended balance remaining in the appropriation for  
2 Capital Outlay and Maintenance (fund 6283, appropriation  
3 75500) at the close of the fiscal year 2015 is hereby  
4 reappropriated for expenditure during the fiscal year 2016.

5 Total TITLE II, Section 5 —  
6 Excess Lottery Funds. . . . . \$ 300,381,000

1 **Sec. 6. Appropriations of federal funds.** — In accordance  
2 with Article 11, Chapter 4 of the Code from federal funds there  
3 are hereby appropriated conditionally upon the fulfillment of the  
4 provisions set forth in Article 2, Chapter 11B of the Code the  
5 following amounts, as itemized, for expenditure during the fiscal  
6 year 2016.

**LEGISLATIVE**

*317 - Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 8738 FY 2016 Org 2300

|                         | <b>Appropriation</b> | <b>Federal Funds</b> |
|-------------------------|----------------------|----------------------|
| 1 Economic Loss Claim   |                      |                      |
| 2 Payment Fund. . . . . | 33400                | \$ 3,000,000         |

**JUDICIAL**

*318 - Supreme Court*

Fund 8867 FY 2016 Org 2400

|                             |       |                  |
|-----------------------------|-------|------------------|
| 1 Personal Services and     |       |                  |
| 2 Employee Benefits.. . . . | 00100 | \$ 250,000       |
| 3 Current Expenses. . . . . | 13000 | <u>1,750,000</u> |
| 4 Total.. . . .             |       | \$ 2,000,000     |

**EXECUTIVE**

*319 - Governor's Office*

(WV Code Chapter 5)

Fund 8742 FY 2016 Org 0100

|                             |       |                |
|-----------------------------|-------|----------------|
| 1 Personal Services and     |       |                |
| 2 Employee Benefits.. . . . | 00100 | \$ 86,677      |
| 3 Current Expenses. . . . . | 13000 | <u>138,323</u> |
| 4 Total.. . . .             |       | \$ 225,000     |

*320 - Department of Agriculture*

(WV Code Chapter 19)

Fund 8736 FY 2016 Org 1400

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 1 | Personal Services and            |       |                |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 1,563,760   |
| 3 | Unclassified. . . . .            | 09900 | 50,534         |
| 4 | Current Expenses. . . . .        | 13000 | 3,229,161      |
| 5 | Repairs and Alterations. . . . . | 06400 | 50,000         |
| 6 | Equipment. . . . .               | 07000 | <u>160,000</u> |
| 7 | Total.. . . . .                  |       | \$ 5,053,455   |

*321 - Department of Agriculture –  
Meat Inspection Fund*

(WV Code Chapter 19)

Fund 8737 FY 2016 Org 1400

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 1 | Personal Services and            |       |                |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 610,830     |
| 3 | Unclassified. . . . .            | 09900 | 8,755          |
| 4 | Current Expenses. . . . .        | 13000 | 136,012        |
| 5 | Repairs and Alterations. . . . . | 06400 | 5,500          |
| 6 | Equipment. . . . .               | 07000 | <u>114,478</u> |
| 7 | Total.. . . . .                  |       | \$ 875,575     |

*322 - Department of Agriculture –  
State Conservation Committee*

(WV Code Chapter 19)

Fund 8783 FY 2016 Org 1400

|   |                             |       |                   |
|---|-----------------------------|-------|-------------------|
| 1 | Personal Services and       |       |                   |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 97,250         |
| 3 | Current Expenses. . . . .   | 13000 | <u>14,099,974</u> |
| 4 | Total. . . . .              |       | \$ 14,197,224     |

*323 - Department of Agriculture –  
Land Protection Authority*

Fund 8896 FY 2016 Org 1400

|   |                             |       |                |
|---|-----------------------------|-------|----------------|
| 1 | Personal Services and       |       |                |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 46,526      |
| 3 | Unclassified. . . . .       | 09900 | 5,004          |
| 4 | Current Expenses. . . . .   | 13000 | <u>448,920</u> |
| 5 | Total. . . . .              |       | \$ 500,450     |

*324 - Secretary of State –  
State Election Fund*

(WV Code Chapter 3)

Fund 8854 FY 2016 Org 1600

|   |                             |       |            |
|---|-----------------------------|-------|------------|
| 1 | Personal Services and       |       |            |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 210,240 |

|   |                                  |       |    |                |
|---|----------------------------------|-------|----|----------------|
| 3 | Unclassified. . . . .            | 09900 |    | 7,484          |
| 4 | Current Expenses. . . . .        | 13000 |    | 415,727        |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 15,000         |
| 6 | Other Assets. . . . .            | 69000 |    | <u>100,000</u> |
| 7 | Total. . . . .                   |       | \$ | 748,451        |

**DEPARTMENT OF ADMINISTRATION**

*325 - Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 8838 FY 2016 Org 0230

|   |                            |       |    |          |
|---|----------------------------|-------|----|----------|
| 1 | Personal Services and      |       |    |          |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 0        |
| 3 | Current Expenses. . . . .  | 13000 |    | <u>0</u> |
| 4 | Total. . . . .             |       | \$ | 0        |

**DEPARTMENT OF COMMERCE**

*326 - Division of Forestry*

(WV Code Chapter 19)

Fund 8703 FY 2016 Org 0305

|   |                            |       |    |           |
|---|----------------------------|-------|----|-----------|
| 1 | Personal Services and      |       |    |           |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 1,442,347 |
| 3 | Unclassified. . . . .      | 09900 |    | 51,050    |

|   |                                  |       |    |                  |
|---|----------------------------------|-------|----|------------------|
| 4 | Current Expenses. . . . .        | 13000 |    | 5,622,560        |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 155,795          |
| 6 | Equipment. . . . .               | 07000 |    | 50,000           |
| 7 | Other Assets. . . . .            | 69000 |    | <u>1,808,300</u> |
| 8 | Total. . . . .                   |       | \$ | 9,130,052        |

*327 - Geological and Economic Survey*

(WV Code Chapter 29)

Fund 8704 FY 2016 Org 0306

|   |                                  |       |    |               |
|---|----------------------------------|-------|----|---------------|
| 1 | Personal Services and            |       |    |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 54,432        |
| 3 | Unclassified. . . . .            | 09900 |    | 2,803         |
| 4 | Current Expenses. . . . .        | 13000 |    | 195,639       |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 5,000         |
| 6 | Equipment. . . . .               | 07000 |    | 7,500         |
| 7 | Other Assets. . . . .            | 69000 |    | <u>15,000</u> |
| 8 | Total. . . . .                   |       | \$ | 280,374       |

*328 - West Virginia Development Office*

(WV Code Chapter 5B)

Fund 8705 FY 2016 Org 0307

|   |                            |       |    |           |
|---|----------------------------|-------|----|-----------|
| 1 | Personal Services and      |       |    |           |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 1,052,547 |

|   |                           |       |    |                  |
|---|---------------------------|-------|----|------------------|
| 3 | Unclassified. . . . .     | 09900 |    | 96,900           |
| 4 | Current Expenses. . . . . | 13000 |    | <u>8,553,505</u> |
| 5 | Total. . . . .            |       | \$ | 9,702,952        |

*329 - Division of Labor*

(WV Code Chapters 21 and 47)

Fund 8706 FY 2016 Org 0308

|   |                                  |       |    |            |
|---|----------------------------------|-------|----|------------|
| 1 | Personal Services and            |       |    |            |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 384,072    |
| 3 | Unclassified. . . . .            | 09900 |    | 5,572      |
| 4 | Current Expenses. . . . .        | 13000 |    | 167,098    |
| 5 | Repairs and Alterations. . . . . | 06400 |    | <u>500</u> |
| 6 | Total. . . . .                   |       | \$ | 557,242    |

*330 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 8707 FY 2016 Org 0310

|   |                                  |       |    |           |
|---|----------------------------------|-------|----|-----------|
| 1 | Personal Services and            |       |    |           |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 7,912,218 |
| 3 | Unclassified. . . . .            | 09900 |    | 107,693   |
| 4 | Current Expenses. . . . .        | 13000 |    | 5,556,594 |
| 5 | Repairs and Alterations. . . . . | 06400 |    | 189,400   |

|    |                       |       |    |              |
|----|-----------------------|-------|----|--------------|
| 6  | Equipment. . . . .    | 07000 |    | 1,096,242    |
| 7  | Buildings. . . . .    | 25800 |    | 1,000        |
| 8  | Other Assets. . . . . | 69000 |    | 1,951,000    |
| 9  | Land. . . . .         | 73000 |    | <u>1,000</u> |
| 10 | Total. . . . .        |       | \$ | 16,815,147   |

*331 - Division of Miners' Health,  
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2016 Org 0314

|   |                            |       |    |                |
|---|----------------------------|-------|----|----------------|
| 1 | Personal Services and      |       |    |                |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 613,177        |
| 3 | Current Expenses. . . . .  | 13000 |    | <u>150,000</u> |
| 4 | Total. . . . .             |       | \$ | 763,177        |

*332 - WorkForce West Virginia*

(WV Code Chapter 23)

Fund 8835 FY 2016 Org 0323

|   |                              |       |    |           |
|---|------------------------------|-------|----|-----------|
| 1 | Unclassified. . . . .        | 09900 | \$ | 5,127     |
| 2 | Current Expenses. . . . .    | 13000 |    | 507,530   |
| 3 | Reed Act 2002 – Unemployment |       |    |           |
| 4 | Compensation. . . . .        | 62200 |    | 2,850,000 |

|   |                            |       |                  |
|---|----------------------------|-------|------------------|
| 5 | Reed Act 2002 – Employment |       |                  |
| 6 | Services. . . . .          | 63000 | <u>1,650,000</u> |
| 7 | Total. . . . .             |       | \$ 5,012,657     |

8 Pursuant to the requirements of 42 U.S.C. 1103, Section 903  
9 of the Social Security Act, as amended, and the provisions of  
10 W.Va. Code §21A-9-9, the above appropriation to Unclassified  
11 and Current Expenses shall be used by WorkForce West Virginia  
12 for the specific purpose of administration of the state’s  
13 unemployment insurance program or job service activities,  
14 subject to each and every restriction, limitation or obligation  
15 imposed on the use of the funds by those federal and state  
16 statutes.

*333 - Office of the Secretary –  
Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8780 FY 2016 Org 0327

|   |                                  |       |            |
|---|----------------------------------|-------|------------|
| 1 | Personal Services and            |       |            |
| 2 | Employee Benefits. . . . .       | 00100 | \$ 497,289 |
| 3 | Unclassified. . . . .            | 09900 | 106,795    |
| 4 | Current Expenses. . . . .        | 13000 | 10,068,916 |
| 5 | Repairs and Alterations. . . . . | 06400 | 500        |

|   |                 |       |    |              |
|---|-----------------|-------|----|--------------|
| 6 | Equipment. .... | 07000 |    | <u>6,000</u> |
| 7 | Total.....      |       | \$ | 10,679,500   |

*334 - Division of Energy*

(WV Code Chapter 5B)

Fund 8892 FY 2016 Org 0328

|   |                               |       |    |              |
|---|-------------------------------|-------|----|--------------|
| 1 | Personal Services and         |       |    |              |
| 2 | Employee Benefits.....        | 00100 | \$ | 411,574      |
| 3 | Unclassified. ....            | 09900 |    | 15,000       |
| 4 | Current Expenses.....         | 13000 |    | 1,082,968    |
| 5 | Repairs and Alterations. .... | 06400 |    | 200          |
| 6 | Equipment. ....               | 07000 |    | <u>1,000</u> |
| 7 | Total.....                    |       | \$ | 1,510,742    |

**DEPARTMENT OF EDUCATION**

*335 - State Board of Education –  
State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2016 Org 0402

|   |                               |       |    |             |
|---|-------------------------------|-------|----|-------------|
| 1 | Personal Services and         |       |    |             |
| 2 | Employee Benefits.....        | 00100 | \$ | 7,078,855   |
| 3 | Unclassified. ....            | 09900 |    | 2,000,000   |
| 4 | Current Expenses.....         | 13000 |    | 208,917,820 |
| 5 | Repairs and Alterations. .... | 06400 |    | 10,000      |

|   |                                    |       |                  |
|---|------------------------------------|-------|------------------|
| 6 | Equipment. . . . .                 | 07000 | 10,000           |
| 7 | Other Assets. . . . .              | 69000 | 10,000           |
| 8 | Federal Economic Stimulus. . . . . | 89100 | <u>2,000,000</u> |
| 9 | Total. . . . .                     |       | \$ 220,026,675   |

*336 - State Board of Education –  
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2016 Org 0402

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 1 | Personal Services and            |       |                |
| 2 | Employee Benefits. . . . .       | 00100 | \$ 1,992,648   |
| 3 | Unclassified. . . . .            | 09900 | 1,150,500      |
| 4 | Current Expenses. . . . .        | 13000 | 113,101,265    |
| 5 | Repairs and Alterations. . . . . | 06400 | 20,000         |
| 6 | Equipment. . . . .               | 07000 | 100,000        |
| 7 | Other Assets. . . . .            | 69000 | <u>25,000</u>  |
| 8 | Total. . . . .                   |       | \$ 116,389,413 |

*337 - State Board of Education –  
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2016 Org 0402

|   |                            |       |              |
|---|----------------------------|-------|--------------|
| 1 | Personal Services and      |       |              |
| 2 | Employee Benefits. . . . . | 00100 | \$ 1,519,972 |

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 3 | Unclassified. . . . .            | 09900 | 155,000       |
| 4 | Current Expenses. . . . .        | 13000 | 13,820,081    |
| 5 | Repairs and Alterations. . . . . | 06400 | 10,000        |
| 6 | Equipment. . . . .               | 07000 | 10,000        |
| 7 | Other Assets. . . . .            | 69000 | <u>10,000</u> |
| 8 | Total. . . . .                   |       | \$ 15,525,053 |

*338 - State Board of Education –  
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2016 Org 0402

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 1 | Personal Services and            |       |                |
| 2 | Employee Benefits. . . . .       | 00100 | \$ 4,044,940   |
| 3 | Unclassified. . . . .            | 09900 | 1,000,000      |
| 4 | Current Expenses. . . . .        | 13000 | 107,646,390    |
| 5 | Repairs and Alterations. . . . . | 06400 | 10,000         |
| 6 | Equipment. . . . .               | 07000 | 10,000         |
| 7 | Other Assets. . . . .            | 69000 | <u>10,000</u>  |
| 8 | Total. . . . .                   |       | \$ 112,721,330 |

**DEPARTMENT OF EDUCATION AND THE ARTS**

*339 - Department of Education and the Arts –  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 8841 FY 2016 Org 0431

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 414,424   |
| 3 | Current Expenses. . . . .        | 13000 | 5,589,576    |
| 4 | Repairs and Alterations. . . . . | 06400 | <u>1,000</u> |
| 5 | Total.. . . . .                  |       | \$ 6,005,000 |

*340 - Division of Culture and History*

(WV Code Chapter 29)

Fund 8718 FY 2016 Org 0432

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 743,046   |
| 3 | Current Expenses. . . . .        | 13000 | 1,947,372    |
| 4 | Repairs and Alterations. . . . . | 06400 | 1,000        |
| 5 | Equipment. . . . .               | 07000 | 1,000        |
| 6 | Buildings. . . . .               | 25800 | 1,000        |
| 7 | Other Assets.. . . . .           | 69000 | 1,000        |
| 8 | Land. . . . .                    | 73000 | <u>360</u>   |
| 9 | Total.. . . . .                  |       | \$ 2,694,778 |

*341 - Library Commission*

(WV Code Chapter 10)

Fund 8720 FY 2016 Org 0433

|   |                        |       |                |
|---|------------------------|-------|----------------|
| 1 | Personal Services and  |       |                |
| 2 | Employee Benefits..... | 00100 | \$ 328,653     |
| 3 | Current Expenses.....  | 13000 | 1,081,157      |
| 4 | Equipment.....         | 07000 | <u>543,406</u> |
| 5 | Total.....             |       | \$ 1,953,216   |

*342 - Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 8721 FY 2016 Org 0439

|   |                |       |            |
|---|----------------|-------|------------|
| 1 | Equipment..... | 07000 | \$ 750,000 |
|---|----------------|-------|------------|

*343 - State Board of Rehabilitation –  
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2016 Org 0932

|   |                              |       |                  |
|---|------------------------------|-------|------------------|
| 1 | Personal Services and        |       |                  |
| 2 | Employee Benefits.....       | 00100 | \$ 12,616,894    |
| 3 | Current Expenses.....        | 13000 | 53,118,076       |
| 4 | Repairs and Alterations..... | 06400 | 350,300          |
| 5 | Equipment.....               | 07000 | <u>1,275,870</u> |
| 6 | Total.....                   |       | \$ 67,361,140    |

*344 - State Board of Rehabilitation –  
Division of Rehabilitation Services –  
Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2016 Org 0932

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 15,906,206 |
| 3 | Current Expenses. . . . .        | 13000 | 9,207,634     |
| 4 | Repairs and Alterations. . . . . | 06400 | 1,100         |
| 5 | Equipment. . . . .               | 07000 | <u>83,350</u> |
| 6 | Total. . . . .                   |       | \$ 25,198,290 |

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*345 - Division of Environmental Protection*

(WV Code Chapter 22)

Fund 8708 FY 2016 Org 0313

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 28,102,458 |
| 3 | Current Expenses. . . . .        | 13000 | 166,827,394   |
| 4 | Repairs and Alterations. . . . . | 06400 | 233,583       |
| 5 | Equipment. . . . .               | 07000 | 888,188       |
| 6 | Other Assets. . . . .            | 69000 | 146,216       |

|   |                |       |                |
|---|----------------|-------|----------------|
| 7 | Land. . . . .  | 73000 | <u>100,000</u> |
| 8 | Total. . . . . |       | \$ 196,297,839 |

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*346 - Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 8723 FY 2016 Org 0506

|   |                            |       |                  |
|---|----------------------------|-------|------------------|
| 1 | Personal Services and      |       |                  |
| 2 | Employee Benefits. . . . . | 00100 | \$ 627,336       |
| 3 | Unclassified. . . . .      | 09900 | 73,307           |
| 4 | Current Expenses. . . . .  | 13000 | <u>6,630,103</u> |
| 5 | Total. . . . .             |       | \$ 7,330,746     |

*347 - Division of Health –  
Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2016 Org 0506

|   |                            |       |               |
|---|----------------------------|-------|---------------|
| 1 | Personal Services and      |       |               |
| 2 | Employee Benefits. . . . . | 00100 | \$ 13,744,404 |
| 3 | Unclassified. . . . .      | 09900 | 910,028       |
| 4 | Current Expenses. . . . .  | 13000 | 79,148,201    |
| 5 | Equipment. . . . .         | 07000 | 456,972       |
| 6 | Buildings. . . . .         | 25800 | 155,000       |

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|   |                                |       |                |
|---|--------------------------------|-------|----------------|
| 7 | Other Assets.....              | 69000 | 380,000        |
| 8 | Federal Economic Stimulus..... | 89100 | <u>150,000</u> |
| 9 | Total.....                     |       | \$ 94,944,605  |

*348 - Division of Health –  
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2016 Org 0506

|   |  |       |               |
|---|--|-------|---------------|
| 1 | West Virginia Drinking Water Treatment |       |               |
| 2 | Revolving Fund – Transfer. . . .       | 68900 | \$ 16,000,000 |

*349 - West Virginia Health Care Authority*

(WV Code Chapter 16)

Fund 8851 FY 2016 Org 0507

|   |                        |       |                |
|---|------------------------|-------|----------------|
| 1 | Unclassified. ....     | 09900 | \$ 9,966       |
| 2 | Current Expenses. .... | 13000 | <u>986,649</u> |
| 3 | Total.....             |       | \$ 996,615     |

*350 - Human Rights Commission*

(WV Code Chapter 5)

Fund 8725 FY 2016 Org 0510

|   |                        |       |            |
|---|------------------------|-------|------------|
| 1 | Personal Services and  |       |            |
| 2 | Employee Benefits..... | 00100 | \$ 549,827 |

|   |                           |       |               |
|---|---------------------------|-------|---------------|
| 3 | Unclassified. . . . .     | 09900 | 5,482         |
| 4 | Current Expenses. . . . . | 13000 | <u>90,389</u> |
| 5 | Total. . . . .            |       | \$ 645,698    |

*351 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2016 Org 0511

|    |                                    |       |                   |
|----|------------------------------------|-------|-------------------|
| 1  | Personal Services and              |       |                   |
| 2  | Employee Benefits. . . . .         | 00100 | \$ 67,320,701     |
| 3  | Unclassified. . . . .              | 09900 | 22,855,833        |
| 4  | Current Expenses. . . . .          | 13000 | 71,798,431        |
| 5  | Medical Services. . . . .          | 18900 | 2,803,202,632     |
| 6  | Medical Services                   |       |                   |
| 7  | Administrative Costs. . . . .      | 78900 | 132,045,119       |
| 8  | CHIP Administrative Costs. . . . . | 85601 | 533,752           |
| 9  | CHIP Services. . . . .             | 85602 | 47,422,974        |
| 10 | Federal Economic Stimulus. . . . . | 89100 | <u>45,693,209</u> |
| 11 | Total. . . . .                     |       | \$ 3,190,872,651  |

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

*352 - Office of the Secretary*

(WV Code Chapter 5F)

Fund 8876 FY 2016 Org 0601

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 440,525    |
| 3 | Unclassified. . . . .            | 09900 | 250,053       |
| 4 | Current Expenses. . . . .        | 13000 | 24,303,277    |
| 5 | Repairs and Alterations. . . . . | 06400 | 3,971         |
| 6 | Other Assets. . . . .            | 69000 | <u>7,500</u>  |
| 7 | Total. . . . .                   |       | \$ 25,005,326 |

*353 - Adjutant General –  
State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2016 Org 0603

|   |                               |       |                   |
|---|-------------------------------|-------|-------------------|
| 1 | Unclassified. . . . .         | 09900 | \$ 982,705        |
| 2 | Mountaineer ChalleNGe         |       |                   |
| 3 | Academy. . . . .              | 70900 | 3,050,000         |
| 4 | Martinsburg Starbase. . . . . | 74200 | 375,000           |
| 5 | Charleston Starbase. . . . .  | 74300 | 325,000           |
| 6 | Military Authority. . . . .   | 74800 | <u>93,537,900</u> |
| 7 | Total. . . . .                |       | \$ 98,270,605     |

8 The adjutant general shall have the authority to transfer  
9 between appropriations.

*354 - Adjutant General –  
West Virginia National Guard Counterdrug Forfeiture Fund*

(WV Code Chapter 15)

Fund 8785 FY 2016 Org 0603

|   |                              |    |                |
|---|------------------------------|----|----------------|
| 1 | Personal Services and        |    |                |
| 2 | Employee Benefits..... 00100 | \$ | 1,350,000      |
| 3 | Current Expenses..... 13000  |    | 300,000        |
| 4 | Equipment..... 07000         |    | <u>350,000</u> |
| 5 | Total.....                   | \$ | 2,000,000      |

*355 - Division of Homeland Security and  
Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2016 Org 0606

|   |                                    |    |                |
|---|------------------------------------|----|----------------|
| 1 | Personal Services and              |    |                |
| 2 | Employee Benefits..... 00100       | \$ | 721,650        |
| 3 | Current Expenses..... 13000        |    | 20,429,281     |
| 4 | Repairs and Alterations..... 06400 |    | 5,000          |
| 5 | Equipment..... 07000               |    | <u>100,000</u> |
| 6 | Total.....                         | \$ | 21,255,931     |

*356 - Division of Corrections*

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2016 Org 0608

|   |                           |       |    |                |
|---|---------------------------|-------|----|----------------|
| 1 | Unclassified. . . . .     | 09900 | \$ | 1,100          |
| 2 | Current Expenses. . . . . | 13000 |    | <u>108,900</u> |
| 3 | Total. . . . .            |       | \$ | 110,000        |

*357 - West Virginia State Police*

(WV Code Chapter 15)

Fund 8741 FY 2016 Org 0612

|   |                                  |       |    |            |
|---|----------------------------------|-------|----|------------|
| 1 | Personal Services and            |       |    |            |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 1,798,840  |
| 3 | Current Expenses. . . . .        | 13000 |    | 1,510,696  |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 42,000     |
| 5 | Equipment. . . . .               | 07000 |    | 2,120,461  |
| 6 | Buildings. . . . .               | 25800 |    | 750,500    |
| 7 | Other Assets. . . . .            | 69000 |    | 130,600    |
| 8 | Land. . . . .                    | 73000 |    | <u>500</u> |
| 9 | Total. . . . .                   |       | \$ | 6,353,597  |

*358 - Fire Commission*

(WV Code Chapter 29)

Fund 8819 FY 2016 Org 0619

|   |                           |       |    |        |
|---|---------------------------|-------|----|--------|
| 1 | Current Expenses. . . . . | 13000 | \$ | 80,000 |
|---|---------------------------|-------|----|--------|

*359 - Division of Justice and Community Services*

(WV Code Chapter 15)

Fund 8803 FY 2016 Org 0620

|   |                                  |       |              |
|---|----------------------------------|-------|--------------|
| 1 | Personal Services and            |       |              |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 724,370   |
| 3 | Unclassified. . . . .            | 09900 | 25,185       |
| 4 | Current Expenses. . . . .        | 13000 | 7,965,450    |
| 5 | Repairs and Alterations. . . . . | 06400 | <u>1,750</u> |
| 6 | Total. . . . .                   |       | \$ 8,716,755 |

**DEPARTMENT OF REVENUE**

*360 - Tax Division –  
Consolidated Federal Fund*

(WV Code Chapter 11)

Fund 8899 FY 2016 Org 0702

|   |                           |       |           |
|---|---------------------------|-------|-----------|
| 1 | Current Expenses. . . . . | 13000 | \$ 10,000 |
|---|---------------------------|-------|-----------|

*361 - Insurance Commissioner*

(WV Code Chapter 33)

Fund 8883 FY 2016 Org 0704

|   |                             |       |            |
|---|-----------------------------|-------|------------|
| 1 | Personal Services and       |       |            |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 838,090 |
| 3 | Current Expenses. . . . .   | 13000 | 12,962,837 |

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 4 | Repairs and Alterations. . . . . | 06400 | 25,000         |
| 5 | Equipment. . . . .               | 07000 | 250,000        |
| 6 | Buildings. . . . .               | 25800 | 25,000         |
| 7 | Other Assets. . . . .            | 69000 | <u>100,000</u> |
| 8 | Total. . . . .                   |       | \$ 14,200,927  |

**DEPARTMENT OF TRANSPORTATION**

*362 - Division of Motor Vehicles*

(WV Code Chapter 17B)

Fund 8787 FY 2016 Org 0802

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits. . . . .       | 00100 | \$ 501,394    |
| 3 | Current Expenses. . . . .        | 13000 | 17,671,640    |
| 4 | Repairs and Alterations. . . . . | 06400 | <u>500</u>    |
| 5 | Total. . . . .                   |       | \$ 18,173,534 |

*363 - Division of Public Transit*

(WV Code Chapter 17)

Fund 8745 FY 2016 Org 0805

|   |                            |       |            |
|---|----------------------------|-------|------------|
| 1 | Personal Services and      |       |            |
| 2 | Employee Benefits. . . . . | 00100 | \$ 657,137 |
| 3 | Current Expenses. . . . .  | 13000 | 8,928,012  |

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 4 | Repairs and Alterations. . . . . | 06400 | 2,500          |
| 5 | Equipment. . . . .               | 07000 | 5,286,432      |
| 6 | Buildings. . . . .               | 25800 | 500,000        |
| 7 | Other Assets. . . . .            | 69000 | <u>174,119</u> |
| 8 | Total. . . . .                   |       | \$ 15,548,200  |

**DEPARTMENT OF VETERANS' ASSISTANCE**

*364 - Department of Veterans' Assistance*

(WV Code Chapter 9A)

Fund 8858 FY 2016 Org 0613

|   |                                  |       |                |
|---|----------------------------------|-------|----------------|
| 1 | Personal Services and            |       |                |
| 2 | Employee Benefits. . . . .       | 00100 | \$ 2,749,840   |
| 3 | Current Expenses. . . . .        | 13000 | 3,927,160      |
| 4 | Repairs and Alterations. . . . . | 06400 | 50,000         |
| 5 | Equipment. . . . .               | 07000 | 200,000        |
| 6 | Buildings. . . . .               | 25800 | 600,000        |
| 7 | Other Assets. . . . .            | 69000 | 100,000        |
| 8 | Land. . . . .                    | 73000 | <u>100,000</u> |
| 9 | Total. . . . .                   |       | \$ 7,727,000   |

*365 - Department of Veterans' Assistance –  
Veterans' Home*

(WV Code Chapter 9A)

Fund 8728 FY 2016 Org 0618

|   |                              |       |               |
|---|------------------------------|-------|---------------|
| 1 | Personal Services and        |       |               |
| 2 | Employee Benefits.....       | 00100 | \$ 877,375    |
| 3 | Current Expenses.....        | 13000 | 844,632       |
| 4 | Repairs and Alterations..... | 06400 | 220,000       |
| 5 | Equipment.....               | 07000 | 198,000       |
| 6 | Buildings.....               | 25800 | 296,000       |
| 7 | Other Assets.....            | 69000 | 20,000        |
| 8 | Land.....                    | 73000 | <u>10,000</u> |
| 9 | Total.....                   |       | \$ 2,466,007  |

**BUREAU OF SENIOR SERVICES**

*366 - Bureau of Senior Services*

(WV Code Chapter 29)

Fund 8724 FY 2016 Org 0508

|   |                              |       |               |
|---|------------------------------|-------|---------------|
| 1 | Personal Services and        |       |               |
| 2 | Employee Benefits.....       | 00100 | \$ 721,393    |
| 3 | Current Expenses.....        | 13000 | 13,811,853    |
| 4 | Repairs and Alterations..... | 06400 | <u>3,000</u>  |
| 5 | Total.....                   |       | \$ 14,536,246 |

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*367 - Public Service Commission –  
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2016 Org 0926

|   |  |    |               |
|---|--|----|---------------|
| 1 | Personal Services and                  |    |               |
| 2 | Employee Benefits.. . . . . 00100      | \$ | 1,286,913     |
| 3 | Current Expenses. . . . . 13000        |    | 368,953       |
| 4 | Repairs and Alterations. . . . . 06400 |    | <u>40,000</u> |
| 5 | Total.. . . . .                        | \$ | 1,695,866     |

*368 - Public Service Commission –  
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2016 Org 0926

|   |                                   |    |            |
|---|-----------------------------------|----|------------|
| 1 | Personal Services and             |    |            |
| 2 | Employee Benefits.. . . . . 00100 | \$ | 337,532    |
| 3 | Current Expenses. . . . . 13000   |    | 14,648     |
| 4 | Unclassified. . . . . 09900       |    | <u>352</u> |
| 5 | Total.. . . . .                   | \$ | 352,532    |

*369 - National Coal Heritage Area Authority*

(WV Code Chapter 29)

Fund 8869 FY 2016 Org 0941

|   |                                   |    |         |
|---|-----------------------------------|----|---------|
| 1 | Personal Services and             |    |         |
| 2 | Employee Benefits.. . . . . 00100 | \$ | 158,635 |

|   |                                  |       |    |              |
|---|----------------------------------|-------|----|--------------|
| 3 | Current Expenses. . . . .        | 13000 |    | 631,365      |
| 4 | Repairs and Alterations. . . . . | 06400 |    | 5,000        |
| 5 | Equipment. . . . .               | 07000 |    | 3,000        |
| 6 | Other Assets. . . . .            | 69000 |    | <u>2,000</u> |
| 7 | Total. . . . .                   |       | \$ | 800,000      |

*370 - Coal Heritage Highway Authority*

(WV Code Chapter 29)

Fund 8861 FY 2016 Org 0942

|   |                             |       |    |                         |
|---|-----------------------------|-------|----|-------------------------|
| 1 | Personal Services and       |       |    |                         |
| 2 | Employee Benefits. . . . .  | 00100 | \$ | 0                       |
| 3 | Current Expenses. . . . .   | 13000 |    | <u>0</u>                |
| 4 | Total. . . . .              |       | \$ | 0                       |
| 5 | Total TITLE II, Section 6 – |       |    |                         |
| 6 | Federal Funds. . . . .      |       |    | <u>\$ 4,394,067,573</u> |

1       **Sec. 7. Appropriations from federal block grants.** – The  
 2 following items are hereby appropriated from federal block  
 3 grants to be available for expenditure during the fiscal year 2016.

*371 - West Virginia Development Office –  
 Community Development*

Fund 8746 FY 2016 Org 0307

|   |                            |       |    |         |
|---|----------------------------|-------|----|---------|
| 1 | Personal Services and      |       |    |         |
| 2 | Employee Benefits. . . . . | 00100 | \$ | 648,117 |

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|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 3 | Unclassified. . . . .            | 09900 | 483,500       |
| 4 | Current Expenses. . . . .        | 13000 | 47,226,995    |
| 5 | Repairs and Alterations. . . . . | 06400 | <u>300</u>    |
| 6 | Total. . . . .                   |       | \$ 48,358,912 |

*372 - WorkForce West Virginia –  
Workforce Investment Act*

Fund 8749 FY 2016 Org 0323

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 1 | Personal Services and            |       |               |
| 2 | Employee Benefits.. . . . .      | 00100 | \$ 1,511,208  |
| 3 | Unclassified. . . . .            | 09900 | 23,023        |
| 4 | Current Expenses. . . . .        | 13000 | 19,864,909    |
| 5 | Repairs and Alterations. . . . . | 06400 | 1,600         |
| 6 | Equipment. . . . .               | 07000 | 500           |
| 7 | Buildings. . . . .               | 25800 | <u>1,100</u>  |
| 8 | Total. . . . .                   |       | \$ 21,402,340 |

*373 - Department of Commerce  
Office of the Secretary –  
Office of Economic Opportunity –  
Community Services*

Fund 8781 FY 2016 Org 0327

|   |                             |       |            |
|---|-----------------------------|-------|------------|
| 1 | Personal Services and       |       |            |
| 2 | Employee Benefits.. . . . . | 00100 | \$ 362,389 |

|   |                                  |       |               |
|---|----------------------------------|-------|---------------|
| 3 | Unclassified. . . . .            | 09900 | 84,000        |
| 4 | Current Expenses. . . . .        | 13000 | 12,043,111    |
| 5 | Repairs and Alterations. . . . . | 06400 | 1,500         |
| 6 | Equipment. . . . .               | 07000 | <u>9,000</u>  |
| 7 | Total. . . . .                   |       | \$ 12,500,000 |

*374 - Division of Health –  
Maternal and Child Health*

Fund 8750 FY 2016 Org 0506

|   |                            |       |                  |
|---|----------------------------|-------|------------------|
| 1 | Personal Services and      |       |                  |
| 2 | Employee Benefits. . . . . | 00100 | \$ 2,124,294     |
| 3 | Unclassified. . . . .      | 09900 | 110,017          |
| 4 | Current Expenses. . . . .  | 13000 | <u>8,767,420</u> |
| 5 | Total. . . . .             |       | \$ 11,001,731    |

*375 - Division of Health –  
Preventive Health*

Fund 8753 FY 2016 Org 0506

|   |                            |       |                |
|---|----------------------------|-------|----------------|
| 1 | Personal Services and      |       |                |
| 2 | Employee Benefits. . . . . | 00100 | \$ 162,320     |
| 3 | Unclassified. . . . .      | 09900 | 22,457         |
| 4 | Current Expenses. . . . .  | 13000 | 1,895,366      |
| 5 | Equipment. . . . .         | 07000 | <u>165,642</u> |
| 6 | Total. . . . .             |       | \$ 2,245,785   |

*376 - Division of Health –  
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2016 Org 0506

|   |                              |    |                   |
|---|------------------------------|----|-------------------|
| 1 | Personal Services and        |    |                   |
| 2 | Employee Benefits..... 00100 | \$ | 822,766           |
| 3 | Unclassified. .... 09900     |    | 115,924           |
| 4 | Current Expenses. .... 13000 |    | <u>10,653,740</u> |
| 5 | Total.....                   | \$ | 11,592,430        |

*377 - Division of Health –  
Community Mental Health Services*

Fund 8794 FY 2016 Org 0506

|   |                              |    |                  |
|---|------------------------------|----|------------------|
| 1 | Personal Services and        |    |                  |
| 2 | Employee Benefits..... 00100 | \$ | 936,557          |
| 3 | Unclassified. .... 09900     |    | 33,533           |
| 4 | Current Expenses. .... 13000 |    | <u>2,383,307</u> |
| 5 | Total.....                   | \$ | 3,353,397        |

*378- Division of Human Services –  
Energy Assistance*

Fund 8755 FY 2016 Org 0511

|   |                              |    |           |
|---|------------------------------|----|-----------|
| 1 | Personal Services and        |    |           |
| 2 | Employee Benefits..... 00100 | \$ | 1,475,000 |
| 3 | Unclassified. .... 09900     |    | 350,000   |

|   |                           |       |                   |
|---|---------------------------|-------|-------------------|
| 4 | Current Expenses. . . . . | 13000 | <u>33,175,000</u> |
| 5 | Total. . . . .            |       | \$ 35,000,000     |

*379 - Division of Human Services –  
Social Services*

Fund 8757 FY 2016 Org 0511

|   |                            |       |                  |
|---|----------------------------|-------|------------------|
| 1 | Personal Services and      |       |                  |
| 2 | Employee Benefits. . . . . | 00100 | \$ 14,231,684    |
| 3 | Unclassified. . . . .      | 09900 | 171,982          |
| 4 | Current Expenses. . . . .  | 13000 | <u>2,870,508</u> |
| 5 | Total. . . . .             |       | \$ 17,274,174    |

*380 - Division of Human Services –  
Temporary Assistance for Needy Families*

Fund 8816 FY 2016 Org 0511

|   |                            |       |                    |
|---|----------------------------|-------|--------------------|
| 1 | Personal Services and      |       |                    |
| 2 | Employee Benefits. . . . . | 00100 | \$ 17,964,349      |
| 3 | Unclassified. . . . .      | 09900 | 1,250,000          |
| 4 | Current Expenses. . . . .  | 13000 | <u>105,785,651</u> |
| 5 | Total. . . . .             |       | \$ 125,000,000     |

*381 - Division of Human Services –  
Child Care and Development*

Fund 8817 FY 2016 Org 0511

|   |                            |       |              |
|---|----------------------------|-------|--------------|
| 1 | Personal Services and      |       |              |
| 2 | Employee Benefits. . . . . | 00100 | \$ 4,654,643 |

|   |                           |       |    |                   |
|---|---------------------------|-------|----|-------------------|
| 3 | Unclassified. . . . .     | 09900 |    | 350,000           |
| 4 | Current Expenses. . . . . | 13000 |    | <u>31,995,357</u> |
| 5 | Total. . . . .            |       | \$ | 37,000,000        |

*382 - Division of Justice and Community Services –  
Juvenile Accountability Incentive*

Fund 8829 FY 2016 Org 0620

|   |                                  |       |    |                    |
|---|----------------------------------|-------|----|--------------------|
| 1 | Personal Services and            |       |    |                    |
| 2 | Employee Benefits. . . . .       | 00100 | \$ | 14,246             |
| 3 | Current Expenses. . . . .        | 13000 |    | 235,729            |
| 4 | Repairs and Alterations. . . . . | 06400 |    | <u>25</u>          |
| 5 | Total. . . . .                   |       | \$ | 250,000            |
| 6 | Total TITLE II, Section 7        |       |    |                    |
| 7 | — Federal Block Grants. . . . .  |       | \$ | <u>324,978,769</u> |

1       **Sec. 8. Awards for claims against the state.** — There are  
2 hereby appropriated for fiscal year 2016, from the fund as  
3 designated, in the amounts as specified, general revenue funds  
4 in the amount of \$203,331, special revenue funds in the amount  
5 of \$747,870, and state road funds in the amount of \$730,433 for  
6 payment of claims against the state.

1       **Sec. 9. Appropriations from lottery net profits surplus**  
2 **accrued.** — The following item is hereby appropriated from the

3 lottery net profits, and is to be available for expenditure during  
4 the fiscal year 2016 out of surplus funds only, as determined by  
5 the director of lottery, accrued from the fiscal year ending June  
6 30, 2015, subject to the terms and conditions set forth in this  
7 section.

8 It is the intent and mandate of the Legislature that the  
9 following appropriation be payable only from surplus accrued  
10 from the fiscal year ending June 30, 2015.

11 In the event that surplus revenues available from the fiscal  
12 year ending June 30, 2015, are not sufficient to meet the  
13 appropriation made pursuant to this section, then the  
14 appropriation shall be made to the extent that surplus funds are  
15 available.

*383 - Bureau of Senior Services –  
Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2016 Org 0508

|   |  |                             |
|---|--|-----------------------------|
| 1 | Senior Services Medicaid                 |                             |
| 2 | Transfer – Lottery Surplus.. . . . 68199 | \$ <u>10,000,000</u>        |
| 3 | Total TITLE II, Section 9 –              |                             |
| 4 | Surplus Accrued. . . . .                 | \$ <u><u>10,000,000</u></u> |

1       **Sec. 10. Appropriations from state excess lottery revenue**

2       **surplus accrued.** — The following item is hereby appropriated  
3 from the state excess lottery revenue fund, and is to be available  
4 for expenditure during the fiscal year 2016 out of surplus funds  
5 only, as determined by the director of lottery, accrued from the  
6 fiscal year ending June 30, 2015, subject to the terms and  
7 conditions set forth in this section.

8       It is the intent and mandate of the Legislature that the  
9 following appropriation be payable only from surplus accrued  
10 from the fiscal year ending June 30, 2015.

11       In the event that surplus revenues available from the fiscal  
12 year ending June 30, 2015, are not sufficient to meet the  
13 appropriation made pursuant to this section, then the  
14 appropriation shall be made to the extent that surplus funds are  
15 available.

*384 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2016 Org 0511

1       Medical Services –  
2       Lottery Surplus. . . . . 68100       \$ 20,000,000

3 Total TITLE II, Section 10 –  
4 Surplus Accrued. . . . . \$ 20,000,000

1 **Sec. 11. Special revenue appropriations.** — There are  
2 hereby appropriated for expenditure during the fiscal year 2016  
3 appropriations made by general law from special revenues which  
4 are not paid into the state fund as general revenue under the  
5 provisions of W.Va. Code §12-2-2: *Provided*, That none of the  
6 money so appropriated by this section shall be available for  
7 expenditure except in compliance with the provisions of W.Va.  
8 Code §12-2 and 3, and W.Va. Code §11B-2, unless the spending  
9 unit has filed with the director of the budget and the legislative  
10 auditor prior to the beginning of each fiscal year:

11 (a) An estimate of the amount and sources of all revenues  
12 accruing to such fund; and

13 (b) A detailed expenditure schedule showing for what  
14 purposes the fund is to be expended.

1 **Sec. 12. State improvement fund appropriations.** —  
2 Bequests or donations of nonpublic funds, received by the  
3 Governor on behalf of the state during the fiscal year 2016, for  
4 the purpose of making studies and recommendations relative to

5 improvements of the administration and management of  
6 spending units in the executive branch of state government, shall  
7 be deposited in the state treasury in a separate account therein  
8 designated state improvement fund.

9       There are hereby appropriated all moneys so deposited  
10 during the fiscal year 2016 to be expended as authorized by the  
11 Governor, for such studies and recommendations which may  
12 encompass any problems of organization, procedures, systems,  
13 functions, powers or duties of a state spending unit in the  
14 executive branch, or the betterment of the economic, social,  
15 educational, health and general welfare of the state or its  
16 citizens.

1       **Sec. 13. Specific funds and collection accounts.** — A fund  
2 or collection account which by law is dedicated to a specific use  
3 is hereby appropriated in sufficient amount to meet all lawful  
4 demands upon the fund or collection account and shall be  
5 expended according to the provisions of Article 3, Chapter 12 of  
6 the Code.

1       **Sec. 14. Appropriations for refunding erroneous**  
2 **payment.** — Money that has been erroneously paid into the state

3 treasury is hereby appropriated out of the fund into which it was  
4 paid, for refund to the proper person.

5 When the officer authorized by law to collect money for the  
6 state finds that a sum has been erroneously paid, he or she shall  
7 issue his or her requisition upon the Auditor for the refunding of  
8 the proper amount. The Auditor shall issue his or her warrant to  
9 the Treasurer and the Treasurer shall pay the warrant out of the  
10 fund into which the amount was originally paid.

1 **Sec. 15. Sinking fund deficiencies.** — There is hereby  
2 appropriated to the Governor a sufficient amount to meet any  
3 deficiencies that may arise in the mortgage finance bond  
4 insurance fund of the West Virginia housing development fund  
5 which is under the supervision and control of the municipal bond  
6 commission as provided by W.Va. Code §31-18-20b, or in the  
7 funds of the municipal bond commission because of the failure  
8 of any state agency for either general obligation or revenue  
9 bonds or any local taxing district for general obligation bonds to  
10 remit funds necessary for the payment of interest and sinking  
11 fund requirements. The Governor is authorized to transfer from

12 time to time such amounts to the municipal bond commission as  
13 may be necessary for these purposes.

14 The municipal bond commission shall reimburse the state of  
15 West Virginia through the Governor from the first remittance  
16 collected from the West Virginia housing development fund or  
17 from any state agency or local taxing district for which the  
18 Governor advanced funds, with interest at the rate carried by the  
19 bonds for security or payment of which the advance was made.

1 **Sec. 16. Appropriations for local governments.** — There  
2 are hereby appropriated for payment to counties, districts and  
3 municipal corporations such amounts as will be necessary to pay  
4 taxes due counties, districts and municipal corporations and  
5 which have been paid into the treasury:

- 6 (a) For redemption of lands;  
7 (b) By public service corporations;  
8 (c) For tax forfeitures.

1 **Sec. 17. Total appropriations.** — Where only a total sum  
2 is appropriated to a spending unit, the total sum shall include  
3 personal services and employee benefits, annual increment,  
4 current expenses, repairs and alterations, buildings, equipment,

5 other assets, land, and capital outlay, where not otherwise  
6 specifically provided and except as otherwise provided in TITLE  
7 I – GENERAL PROVISIONS, Sec. 3.

1       **Sec. 18. General school fund.** — The balance of the  
2 proceeds of the general school fund remaining after the payment  
3 of the appropriations made by this act is appropriated for  
4 expenditure in accordance with W.Va. Code §18-9A-16.

1       **Sec. 19. Special borrowing from Revenue Shortfall**  
2 **Reserve.** — There is hereby appropriated an amount not to  
3 exceed \$20 million from the Revenue Shortfall Refund Reserve  
4 Fund, fund 7005, for the renovation of State Capitol Complex  
5 Building 3 to provide for its use as state office space in  
6 accordance with §11B-2-20 of this Code. Amounts borrowed for  
7 this purpose under §11B-2-20 shall be transferred into the  
8 Capitol Dome and Capitol Improvements Fund, fund 2257,  
9 created under §5A-4-2, for expenditure.

TITLE III – ADMINISTRATION.

1       **Sec. 1. Appropriations conditional.** — The expenditure of  
2 the appropriations made by this act, except those appropriations  
3 made to the legislative and judicial branches of the state

4 government, are conditioned upon the compliance by the  
5 spending unit with the requirements of Article 2, Chapter 11B of  
6 the Code.

7       Where spending units or parts of spending units have been  
8 absorbed by or combined with other spending units, it is the  
9 intent of this act that appropriations and reappropriations shall be  
10 to the succeeding or later spending unit created, unless otherwise  
11 indicated.

1       **Sec. 2. Constitutionality.** — If any part of this act is  
2 declared unconstitutional by a court of competent jurisdiction, its  
3 decision shall not affect any portion of this act which remains,  
4 but the remaining portion shall be in full force and effect as if  
5 the portion declared unconstitutional had never been a part of the  
6 act.