

# **WEST VIRGINIA LEGISLATURE**

## **2021 REGULAR SESSION**

**Introduced**

### **House Bill 3314**

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Introduced March 31, 2021; referred  
to the Committee on Finance]



1 A BILL supplementing and amending Chapter eleven, Acts of the Legislature, Regular Session,  
2 2020, known as the budget bill, in Title II from the appropriations of public moneys out of  
3 the Treasury in the State Fund, General Revenue, to the Department of Homeland  
4 Security, West Virginia State Police, fund 0453, fiscal year 2021, organization 0612, by  
5 supplementing and amending the appropriations for the fiscal year ending June 30, 2021  
6 by adding new language; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0453, fiscal  
2 year 2021, organization 0612, be supplemented and amended to read as follows:

3 **TITLE II – APPROPRIATIONS.**

4 **Section 1. Appropriations from general revenue.**

5 **DEPARTMENT OF HOMELAND SECURITY**

6 *68 – West Virginia State Police*

7 (WV Code Chapter 15)

8 Fund 0453 FY 2021 Org 0612

9	1	Personal Services and Employee Benefits .....	00100	\$	62,255,235
10	2	Children’s Protection Act .....	09000		1,009,529
11	3	Current Expenses.....	13000		10,384,394
12	4	Repairs and Alterations .....	06400		450,523
13	5	Trooper Class.....	52100		3,207,832
14	6	Barracks Lease Payments.....	55600		237,898
15	7	Communications and Other Equipment (R) .....	55800		1,070,968
16	8	Trooper Retirement Fund .....	60500		11,487,590
17	9	Handgun Administration Expense.....	74700		77,892
18	10	Capital Outlay and Maintenance (R).....	75500		250,000

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19	11	Retirement Systems – Unfunded Liability .....	77500	16,648,000
20	12	Automated Fingerprint Identification System.....	89800	2,211,693
21	13	BRIM Premium .....	91300	<u>5,743,921</u>
22	14	Total .....		\$ 115,035,475

23 Any unexpended balances remaining in the appropriations for Communications and Other  
24 Equipment (fund 0453, appropriation 55800), and Capital Outlay and Maintenance (fund 0453,  
25 appropriation 75500) at the close of the fiscal year 2020 are hereby reappropriated for expenditure  
26 during the fiscal year 2021.

27 From the above appropriation for Personal Services and Employee Benefits (fund 0453,  
28 appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs  
29 associated with providing police services for the West Virginia State Fair.

30 The West Virginia State Police shall have the authority to transfer funds from any of the  
31 above appropriations, with the exception of Trooper Retirement Fund (fund 0453, appropriation  
32 60500) or Retirement Systems – Unfunded Liability (fund 0453, appropriation 77500), for the fiscal  
33 year ending June 30, 2021 to the appropriation for Capital Outlay and Maintenance (fund 0453,  
34 appropriation 75500) in an amount not to exceed \$3,700,000.

NOTE: The purpose of this supplemental appropriation bill is to amend an item of appropriation by adding transfer language in the aforesaid account for the designated spending units for expenditure during the fiscal year 2021.