WEST VIRGINIA LEGISLATURE

2022 REGULAR SESSION

Committee Substitute

for

Senate Bill 250

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Originating in the Committee on Finance; reported on

March 01, 2022]

A BILL making appropriations of public money out of the Treasury in accordance with section 51, article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I – GENERAL PROVISIONS.

Sec. 1. General policy. – The purpose of this bill is to appropriate money necessary for the economical and efficient discharge of the duties and responsibilities of the state and its agencies during the fiscal year 2023.

Sec. 2. Definitions. — For the purpose of this bill:

"Governor" shall mean the Governor of the State of West Virginia.

"Code" shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as amended.

"Spending unit" shall mean the department, bureau, division, office, board, commission, agency or institution to which an appropriation is made.

The "fiscal year 2023" shall mean the period from July 1, 2022, through June 30, 2023.

"General revenue fund" shall mean the general operating fund of the state and includes all moneys received or collected by the state except as provided in W.Va. Code §12-2-2 or as otherwise provided.

"Special revenue funds" shall mean specific revenue sources which by legislative enactments are not required to be accounted for as general revenue, including federal funds.

"From collections" shall mean that part of the total appropriation which must be collected by the spending unit to be available for expenditure. If the authorized amount of collections is not collected, the total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency in the collections. If the amount collected exceeds the amount designated "from collections," the excess shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as provided by Article 2, Chapter 11B of the Code.

Sec. 3. Classification of appropriations. — An appropriation for:

"Personal services" shall mean salaries, wages and other compensation paid to full-time, part-time and temporary employees of the spending unit but shall not include fees or contractual payments paid to consultants or to independent contractors engaged by the spending unit. "Personal services" shall include "annual increment" for "eligible employees" and shall be disbursed only in accordance with Article 5, Chapter 5 of the Code.

Unless otherwise specified, appropriations for "personal services" shall include salaries of heads of spending units.

"Employee benefits" shall mean social security matching, workers' compensation, unemployment compensation, pension and retirement contributions, public employees insurance matching, personnel fees or any other benefit normally paid by the employer as a direct cost of employment. Should the appropriation be insufficient to cover such costs, the remainder of such cost shall be paid by each spending unit from its "unclassified" appropriation, or its "current expenses" appropriation or other appropriate appropriation. Each spending unit is hereby authorized and required to make such payments in accordance with the provisions of Article 2, Chapter 11B of the Code.

Each spending unit shall be responsible for all contributions, payments or other costs related to coverage and claims of its employees for unemployment compensation and workers compensation. Such expenditures shall be considered an employee benefit.

"BRIM Premiums" shall mean the amount charged as consideration for insurance protection and includes the present value of projected losses and administrative expenses. Premiums are assessed for coverages, as defined in the applicable policies, for claims arising from, inter alia, general liability, wrongful acts, property, professional liability and automobile exposures.

Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the remainder of such costs shall be paid by each spending unit from its "unclassified" appropriation, its "current expenses" appropriation or any other appropriate appropriation to the Board of Risk

and Insurance Management. Each spending unit is hereby authorized and required to make such payments. If there is no appropriation for “BRIM Premium” such costs shall be paid by each spending unit from its “current expenses” appropriation, “unclassified” appropriation or other appropriate appropriation.

West Virginia Council for Community and Technical College Education and Higher Education Policy Commission entities operating with special revenue funds and/or federal funds shall pay their proportionate share of the Board of Risk and Insurance Management total insurance premium cost for their respective institutions.

“Current expenses” shall mean operating costs other than personal services and shall not include equipment, repairs and alterations, buildings or lands. Each spending unit shall be responsible for and charged monthly for all postage meter service and shall reimburse the appropriate revolving fund monthly for all such amounts. Such expenditures shall be considered a current expense.

“Equipment” shall mean equipment items which have an appreciable and calculable period of usefulness in excess of one year.

“Repairs and alterations” shall mean routine maintenance and repairs to structures and minor improvements to property which do not increase the capital assets.

“Buildings” shall include new construction and major alteration of existing structures and the improvement of lands and shall include shelter, support, storage, protection or the improvement of a natural condition.

“Lands” shall mean the purchase of real property or interest in real property.

“Capital outlay” shall mean and include buildings, lands or buildings and lands, with such category or item of appropriation to remain in effect as provided by W.Va. Code §12-3-12.

From appropriations made to the spending units of state government, upon approval of the Governor there may be transferred to a special account an amount sufficient to match federal funds under any federal act.

Appropriations classified in any of the above categories shall be expended only for the purposes as defined above and only for the spending units herein designated: *Provided,* That the secretary of each department shall have the authority to transfer within the department those general revenue funds appropriated to the various agencies of the department: *Provided, however,* That no more than five percent of the general revenue funds appropriated to any one agency or board may be transferred to other agencies or boards within the department: and no funds may be transferred to a “personal services and employee benefits” appropriation unless the source funds are also wholly from a “personal services and employee benefits” line, or unless the source funds are from another appropriation that has exclusively funded employment expenses for at least twelve consecutive months prior to the time of transfer and the position(s) supported by the transferred funds are also permanently transferred to the receiving agency or board within the department: *Provided further,* That the secretary of each department and the director, commissioner, executive secretary, superintendent, chairman or any other agency head not governed by a departmental secretary as established by Chapter 5F of the Code shall have the authority to transfer funds appropriated to “personal services and employee benefits,” “current expenses,” “repairs and alterations,” “equipment,” “other assets,” “land,” and “buildings” to other appropriations within the same account and no funds from other appropriations shall be transferred to the “personal services and employee benefits” or the “unclassified” appropriation except that during Fiscal Year 2023, and upon approval from the State Budget Office, agencies with the appropriation “Salary and Benefits of Cabinet Secretary and Agency Heads” may transfer between this appropriation and the appropriation “Personal Services and Employee Benefits” an amount to cover annualized salaries and employee benefits for the fiscal year ending June 30, 2023, as provided by W.V. Code §6-7-2a: *And provided further,* That no authority exists hereunder to transfer funds into appropriations to which no funds are legislatively appropriated: *And provided further,* That if the Legislature consolidates, reorganizes or terminates agencies, boards or functions, within any fiscal year the secretary or other appropriate agency head, or in the case of

the termination of a spending unit of the state, the Director of the State Budget Office, in the absence of general law providing otherwise, may transfer the funds formerly appropriated to such agency, board or function, allocating items of appropriation as may be necessary if only part of the item may be allocated, in order to implement such consolidation, reorganization or termination. No funds may be transferred from a Special Revenue Account, dedicated account, capital expenditure account or any other account or fund specifically exempted by the Legislature from transfer, except that the use of the appropriations from the State Road Fund for the office of the Secretary of the Department of Transportation is not a use other than the purpose for which such funds were dedicated and is permitted.

Appropriations otherwise classified shall be expended only where the distribution of expenditures for different purposes cannot well be determined in advance or it is necessary or desirable to permit the spending unit the freedom to spend an appropriation for more than one of the above classifications.

Sec. 4. Method of expenditure. — Money appropriated by this bill, unless otherwise specifically directed, shall be appropriated and expended according to the provisions of Article 3, Chapter 12 of the Code or according to any law detailing a procedure specifically limiting that article.

Sec. 5. Maximum expenditures. — No authority or requirement of law shall be interpreted as requiring or permitting an expenditure in excess of the appropriations set out in this bill.

TITLE II – APPROPRIATIONS.

ORDER OF SECTIONS

SECTION 1. Appropriations from general revenue.

SECTION 2. Appropriations from state road fund.

SECTION 3. Appropriations from other funds.

SECTION 4. Appropriations from lottery net profits.

SECTION 5. Appropriations from state excess lottery revenue.

SECTION 6. Appropriations of federal funds.

SECTION 7. Appropriations from federal block grants.

SECTION 8. Awards for claims against the state.

SECTION 9. Appropriations from general revenue fund surplus accrued.

SECTION 10. Appropriations from lottery net profits surplus accrued.

SECTION 11. Appropriations from state excess lottery revenue surplus accrued.

SECTION 12. Special revenue appropriations.

SECTION 13. State improvement fund appropriations.

SECTION 14. Specific funds and collection accounts.

SECTION 15. Appropriations for refunding erroneous payment.

SECTION 16. Sinking fund deficiencies.

SECTION 17. Appropriations for local governments.

SECTION 18. Total appropriations.

SECTION 19. General school fund.

Section 1. Appropriations from general revenue. – From the State Fund, General Revenue, there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B the following amounts, as itemized, for expenditure during the fiscal year 2023.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2023 Org 2100

	Appro-priation	General Revenue Fund
Compensation of Members (R)	00300	$ 1,010,000
Compensation and Per Diem of Officers and Employees (R)	00500	4,011,332
Current Expenses and Contingent Fund (R)	02100	321,392
Repairs and Alterations (R)	06400	35,000
Technology Repair and Modernization (R)	29800	80,000
Expenses of Members (R)	39900	450,000
BRIM Premium (R)	91300	44,482
Total		$ 5,952,206

The appropriations for the Senate for the fiscal year 2022 are to remain in full force and effect and are hereby reappropriated to June 30, 2023. Any balances so reappropriated may be transferred and credited to the fiscal year 2022 accounts.

Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the Senate, with the approval of the President, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of

the Senate, for any bills for supplies and services that may have been incurred by the Senate and not included in the appropriation bill, for supplies and services incurred in preparation for the opening, the conduct of the business and after adjournment of any regular or extraordinary session, and for the necessary operation of the Senate offices, the requisitions for which are to be accompanied by bills to be filed with the Auditor.

The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel during any session of the Legislature as shall be needed in addition to staff personnel authorized by the Senate resolution adopted during any such session. The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel between sessions of the Legislature as shall be needed, the compensation of all staff personnel during and between sessions of the Legislature, notwithstanding any such Senate resolution, to be fixed by the President of the Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for the payment of all such staff personnel for such services, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly salary as provided by the Senate resolution, unless increased between sessions under the authority of the President, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

Included in the above appropriation for Senate (fund 0165, appropriation 02100), an amount not less than $5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

2 - House of Delegates

Fund 0170 FY 2023 Org 2200

Compensation of Members (R)	00300	$	3,000,000

Compensation and Per Diem of Officers		
and Employees (R).....	00500	575,000
Current Expenses and Contingent Fund (R)	02100	4,399,031
Expenses of Members (R)	39900	1,350,000
BRIM Premium (R).....	91300	80,000
Total.....		$ 9,404,031

The appropriations for the House of Delegates for the fiscal year 2022 are to remain in full force and effect and are hereby reappropriated to June 30, 2023. Any balances so reappropriated may be transferred and credited to the fiscal year 2022 accounts.

Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the House of Delegates, for any bills for supplies and services that may have been incurred by the House of Delegates and not included in the appropriation bill, for bills for services and supplies incurred in preparation for the opening of the session and after adjournment, and for the necessary operation of the House of Delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the Auditor.

The Speaker of the House of Delegates shall have authority to employ such staff personnel during and between sessions of the Legislature as shall be needed, in addition to personnel designated in the House resolution, and the compensation of all personnel shall be as fixed in such House resolution for the session, or fixed by the Speaker during and between sessions of the Legislature, notwithstanding such House resolution. The Clerk of the House of Delegates is hereby authorized to draw requisitions upon the Auditor for such services, payable

out of the appropriation for the Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

For duties imposed by law and by the House of Delegates, including salary allowed by law as keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the House resolution, unless increased between sessions under the authority of the Speaker and payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

Included in the above appropriation for House of Delegates (fund 0170, appropriation 02100), an amount not less than $5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

3 - Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2023 Org 2300

Joint Committee on Government and Finance (R)	10400	$	7,725,138
Legislative Printing (R)	10500		260,000
Legislative Rule-Making Review Committee (R)	10600		147,250
Legislative Computer System (R)	10700		1,447,500
Legislative Dues and Fees (R)	10701		600,000
BRIM Premium (R)	91300		60,569
Total		$	10,240,457

The appropriations for the Joint Expenses for the fiscal year 2022 are to remain in full force and effect and are hereby reappropriated to June 30, 2023. Any balances reappropriated may be transferred and credited to the fiscal year 2022 accounts.

Upon the written request of the Clerk of the Senate, with the approval of the President of the Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the

House of Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

JUDICIAL

4 - Supreme Court –

General Judicial

Fund 0180 FY 2023 Org 2400

Personal Services and Employee Benefits (R)	00100	$ 120,611,275
Current Expenses (R)	13000	21,063,451
Repairs and Alterations (R)	06400	40,000
Equipment (R)	07000	2,482,300
Military Service Members Court (R)	09002	300,000
Judges' Retirement System (R)	11000	797,000
Buildings (R)	25800	10,000
Other Assets (R)	69000	200,000
BRIM Premium (R)	91300	834,000
Total		$ 146,338,026

The appropriations to the Supreme Court of Appeals for the fiscal years 2020, 2021 and 2022 are to remain in full force and effect and are hereby reappropriated to June 30, 2023. Any balances so reappropriated may be transferred and credited to the fiscal year 2022 accounts.

This fund shall be administered by the Administrative Director of the Supreme Court of Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making deductions therefrom as required by law for taxes and other items.

The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is to be transferred to the Consolidated Public Retirement Board, in accordance with the law relating thereto, upon requisition of the Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2023 Org 0100

Personal Services and Employee Benefits	00100	$	3,332,448
Current Expenses (R)	13000		799,000
Repairs and Alterations	06400		25,000
Equipment	07000		1,000
National Governors Association	12300		60,700
Herbert Henderson Office of Minority Affairs	13400		396,726
Community Food Program	18500		1,000,000
Office of Resiliency (R)	18600		605,234
BRIM Premium	91300		183,645
Total		$	6,403,753

Any unexpended balances remaining in the appropriations for Unclassified (fund 0101, appropriation 09900), Current Expenses (fund 0101, appropriation 13000), and Office of Resiliency (fund 0101, appropriation 18600) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101, appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6 - Governor's Office –

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2023 Org 0100

Personal Services and Employee Benefits	00100	$	396,421

Current Expenses (R)	13000		182,158
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		1,000
Total		$	584,579

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102, appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

Appropriations are to be used for current general expenses, including compensation of employees, household maintenance, cost of official functions and additional household expenses occasioned by such official functions.

7 - Governor's Office –

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2023 Org 0100

Milton Flood Wall (R).....	75701	$	3,500,000

Any unexpended balances remaining in the appropriations for Business and Economic Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total (fund 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation 13500), Civil Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil Contingent Fund – Surplus (fund 0105, appropriation 26300), Local Economic Development Assistance – Surplus (fund 0105, appropriation 26600), Business and Economic Development Stimulus (fund 0105, appropriation 58600), Civil Contingent Fund (fund 0105, appropriation 61400), Milton Flood Wall (fund 0105, appropriation 75701), Milton Flood Wall – Surplus (fund 0105, appropriation 75799), Natural Disasters – Surplus (fund 0105, appropriation 76400), and Local Economic Development Assistance (fund 0105, appropriation 81900) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

From this fund there may be expended, at the discretion of the Governor, an amount not to exceed $1,000 as West Virginia's contribution to the interstate oil compact commission.

The above fund is intended to provide contingency funding for accidental, unanticipated, emergency or unplanned events which may occur during the fiscal year and is not to be expended for the normal day-to-day operations of the Governor's Office.

8 - Auditor's Office –

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2023 Org 1200

Personal Services and Employee Benefits	00100	$	2,461,609
Current Expenses (R)	13000		13,429
BRIM Premium	91300		12,077
Total		$	2,487,115

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116, appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0116, appropriation 00100), is $95,000 for the Salary of the Auditor.

9 - Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 2023 Org 1300

Personal Services and Employee Benefits	00100	$	2,649,270
Unclassified	09900		31,463
Current Expenses (R)	13000		572,684
Abandoned Property Program	11800		41,794
Other Assets	69000		10,000

ABLE Program	69201		150,000
BRIM Premium	91300		59,169
Total		$	3,514,380

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0126, appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0126, appropriation 00100), is $95,000 for the Salary of the Treasurer.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2023 Org 1400

Personal Services and Employee Benefits	00100	$	6,559,737
Current Expenses (R)	13000		848,115
Animal Identification Program	03900		134,060
State Farm Museum	05500		87,759
Gypsy Moth Program (R)	11900		1,051,759
WV Farmers Market	12801		150,467
Black Fly Control	13700		456,724
HEMP Program	13701		363,162
Donated Foods Program	36300		45,000
Veterans to Agriculture Program (R)	36301		262,432
Predator Control (R)	47000		176,400
Bee Research	69100		72,752
Microbiology Program	78500		102,854
Moorefield Agriculture Center	78600		1,017,582
Chesapeake Bay Watershed	83000		115,453

Livestock Care Standards Board	84300	8,820
BRIM Premium	91300	138,905
State FFA-FHA Camp and Conference Center	94101	756,707
Threat Preparedness	94200	75,618
WV Food Banks	96900	426,000
Senior's Farmers' Market Nutrition Coupon Program	97000	55,835
Total		$ 12,906,141

Any unexpended balances remaining in the appropriations for Gypsy Moth Program (fund 0131, appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Veterans to Agriculture Program (fund 0131, appropriation 36301), Predator Control (fund 0131, appropriation 47000), and Agricultural Disaster and Mitigation Needs – Surplus (fund 0131, appropriation 85000) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0131, appropriation 00100), is $95,000 for the Salary of the Commissioner.

The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made available to the United States Department of Agriculture, Wildlife Services to administer the Predator Control Program.

A portion of the Current Expenses appropriation may be transferred to a special revenue fund for the purpose of matching federal funds for marketing and development activities.

From the above appropriation for WV Food Banks (fund 0131, appropriation 96900), $20,000 is for House of Hope and the remainder of the appropriation shall be allocated to the Huntington Food Bank and the Mountaineer Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2023 Org 1400

Personal Services and Employee Benefits	00100	$	836,549
Unclassified	09900		77,059
Current Expenses (R)	13000		317,848
Soil Conservation Projects (R)	12000		9,962,895
BRIM Premium	91300		34,428
Total		$	11,228,779

Any unexpended balances remaining in the appropriations for Soil Conservation Projects (fund 0132, appropriation 12000) and Current Expenses (fund 0132, appropriation 13000) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

12 - Department of Agriculture –

Meat Inspection Fund

(WV Code Chapter 19)

Fund 0135 FY 2023 Org 1400

Personal Services and Employee Benefits	00100	$	995,260
Unclassified	09900		7,090
Current Expenses	13000		82,605
Total		$	1,084,955

Any part or all of this appropriation may be transferred to a special revenue fund for the purpose of matching federal funds for the above-named program.

13 - Department of Agriculture –

Agricultural Awards Fund

(WV Code Chapter 19)

Fund 0136 FY 2023 Org 1400

Programs and Awards for 4-H Clubs and FFA/FHA	57700	$	15,000

2	Commissioner's Awards and Programs	73700		39,250
3	Total		$	54,250

14 - Department of Agriculture –

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2023 Org 1400

1	Personal Services and Employee Benefits	00100	$	102,573
2	Unclassified	09900		950
3	Total		$	103,523

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2023 Org 1500

1	Personal Services and Employee Benefits (R)	00100	$	3,114,386
2	Unclassified (R)	09900		24,428
3	Current Expenses (R)	13000		687,795
4	Repairs and Alterations	06400		1,000
5	Equipment	07000		1,000
6	Criminal Convictions and Habeas Corpus Appeals (R)	26000		970,283
7	Better Government Bureau	74000		283,648
8	BRIM Premium	91300		120,654
9	Total		$	5,203,194

10 Any unexpended balances remaining in the appropriations for Personal Services and
11 Employee Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation
12 09900), Current Expenses (fund 0150, appropriation 13000), Criminal Convictions and Habeas
13 Corpus Appeals (fund 0150, appropriation 26000), and Agency Client Revolving Liquidity Pool

(fund 0150, appropriation 36200) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0150, appropriation 00100), is $95,000 for the Salary of the Attorney General.

When legal counsel or secretarial help is appointed by the Attorney General for any state spending unit, this account shall be reimbursed from such spending units specifically appropriated account or from accounts appropriated by general language contained within this bill: *Provided*, That the spending unit shall reimburse at a rate and upon terms agreed to by the state spending unit and the Attorney General: *Provided, however,* That if the spending unit and the Attorney General are unable to agree on the amount and terms of the reimbursement, the spending unit and the Attorney General shall submit their proposed reimbursement rates and terms to the Governor for final determination.

16 - Secretary of State

(WV Code Chapters 3, 5, and 59)

Fund 0155 FY 2023 Org 1600

Personal Services and Employee Benefits	00100	$	118,794
Unclassified (R)	09900		8,352
Current Expenses (R)	13000		781,584
BRIM Premium	91300		34,500
Total		$	943,230

Any unexpended balances remaining in the appropriations for Unclassified (fund 0155, appropriation 09900) and Current Expenses (fund 0155, appropriation 13000) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0155, appropriation 00100), is $95,000 for the Salary of the Secretary of State.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2023 Org 1601

1	Personal Services and Employee Benefits	00100	$	2,477
2	Unclassified	09900		75
3	Current Expenses	13000		4,956
4	Total		$	7,508

DEPARTMENT OF ADMINISTRATION

18 - Department of Administration –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2023 Org 0201

1	Personal Services and Employee Benefits	00100	$	452,199
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		168,000
4	Unclassified	09900		9,177
5	Current Expenses	13000		85,009
6	Repairs and Alterations	06400		100
7	Equipment	07000		1,000
8	Financial Advisor (R)	30400		27,546
9	Lease Rental Payments	51600		14,850,000
10	Design-Build Board	54000		4,000
11	Other Assets	69000		100
12	BRIM Premium	91300		6,736
13	Total		$	15,603,867

Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186, appropriation 30400) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be disbursed as provided by W.Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2023 Org 0205

The Division of Highways, Division of Motor Vehicles, Public Service Commission and other departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds shall pay their proportionate share of the retirement costs for their respective divisions. When specific appropriations are not made, such payments may be made from the balances in the various special revenue funds in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2023 Org 0209

Personal Services and Employee Benefits	00100	$	65,453
Unclassified	09900		1,400
Current Expenses	13000		53,563
GAAP Project (R)	12500		632,332
BRIM Premium	91300		20,675
Total		$	773,423

Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203, appropriation 12500) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2023 Org 0211

Personal Services and Employee Benefits	00100	$	2,860,163
Unclassified	09900		20,000
Current Expenses	13000		1,148,349
Repairs and Alterations	06400		500
Equipment	07000		5,000
Fire Service Fee	12600		14,000
Preservation and Maintenance of Statues and Monuments on Capitol Grounds	37100		68,000
Capital Outlay, Repairs and Equipment (R)	58900		23,660,888
BRIM Premium	91300		129,983
Total		$	27,906,883

Any unexpended balance remaining in the appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

From the above appropriation for Preservation and Maintenance of Statues and Monuments on Capitol Grounds (fund 0230, appropriation 37100), the Division shall consult the Division of Culture and History and Capitol Building Commission in all aspects of planning, assessment, maintenance and restoration.

The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900) shall be expended for capital improvements, maintenance, repairs and equipment for state-owned buildings.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2023 Org 0213

Personal Services and Employee Benefits	00100	$	1,072,747
Unclassified	09900		144
Current Expenses	13000		1,285
Repairs and Alterations	06400		200
BRIM Premium	91300		6,922
Total		$	1,081,298

The Division of Highways shall reimburse Fund 2031 within the Division of Purchasing for all actual expenses incurred pursuant to the provisions of W.Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2023 Org 0215

Personal Services and Employee Benefits	00100	$	823,542
Unclassified	09900		12,032
Current Expenses	13000		440,247
Repairs and Alterations	06400		1,000
Equipment	07000		5,000
Buildings (R)	25800		100
Other Assets	69000		100
Total		$	1,282,021

Any unexpended balance remaining in the appropriation for Buildings (fund 0615, appropriation 25800) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2023 Org 0217

Current Expenses	13000	$	45,550

To pay expenses for members of the commission on uniform state laws.

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2023 Org 0219

Personal Services and Employee Benefits	00100	$	999,883
Unclassified	09900		1,000
Current Expenses	13000		145,295
Equipment	07000		50
BRIM Premium	91300		8,740
Total		$	1,154,968

26 - Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2023 Org 0220

Personal Services and Employee Benefits	00100	$	624,669
Unclassified	09900		2,200
Current Expenses	13000		104,501
Repairs and Alterations	06400		500
Other Assets	69000		100
BRIM Premium	91300		5,574
Total		$	737,544

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2023 Org 0221

Personal Services and Employee Benefits	00100	$	1,859,148
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		119,000

Unclassified	09900		333,300
Current Expenses	13000		12,740
Public Defender Corporations	35200		22,155,232
Appointed Counsel Fees (R)	78800		12,691,113
BRIM Premium	91300		10,575
Total		$	37,181,108

Any unexpended balance remaining in the appropriation for Appointed Counsel Fees (fund 0226, appropriation 78800) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

The director shall have the authority to transfer funds from the appropriation to Public Defender Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226, appropriation 78800).

28 - Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2023 Org 0224

Personal Services and Employee Benefits	00100	$	3,187
Current Expenses	13000		868
Total		$	4,055

29 - Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2023 Org 0225

PEIA Subsidy	80100	$	21,000,000

The Division of Highways, Division of Motor Vehicles, Public Service Commission and other departments, bureaus, divisions, or commissions operating from special revenue funds

and/or federal funds shall pay their proportionate share of the public employees health insurance cost for their respective divisions.

The above appropriation for PEIA Subsidy (fund 0200, appropriation 80100) may be transferred to a special revenue fund and shall be utilized by the West Virginia Public Employees Insurance Agency for the purposes of offsetting benefit changes to offset the aggregate premium cost-sharing percentage requirements between employers and employees. Such amount shall not be included in the calculation of the plan year aggregate premium cost-sharing percentages between employers and employees.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2023 Org 0228

Forensic Medical Examinations (R)	68300	$	143,697
Federal Funds/Grant Match (R)	74900		109,007
Total		$	252,704

Any unexpended balances remaining in the appropriations for Forensic Medical Examinations (fund 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557, appropriation 74900) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

31 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2023 Org 0233

Personal Services and Employee Benefits	00100	$	704,366
Unclassified	09900		124
Current Expenses	13000		137,381
Repairs and Alterations	06400		100
Equipment	07000		2,500

BRIM Premium	91300		9,784
Total		$	854,255

DEPARTMENT OF COMMERCE

32 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2023 Org 0305

Personal Services and Employee Benefits	00100	$	4,798,258
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		111,674
Unclassified	09900		21,435
Current Expenses	13000		558,024
Repairs and Alterations	06400		80,000
BRIM Premium	91300		98,754
Total		$	5,668,145

Any unexpended balance remaining in the appropriation for Equipment (fund 0250, appropriation 07000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

Out of the above appropriations a sum may be used to match federal funds for cooperative studies or other funds for similar purposes.

33 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2023 Org 0306

Personal Services and Employee Benefits	00100	$	1,645,283
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		112,753
Unclassified	09900		27,678

Current Expenses	13000		51,524
Repairs and Alterations	06400		968
Mineral Mapping System (R)	20700		1,117,464
BRIM Premium	91300		24,486
Total		$	2,980,156

Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253, appropriation 20700) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

The above Unclassified and Current Expense appropriations include funding to secure federal and other contracts and may be transferred to a special revolving fund (fund 3105) for the purpose of providing advance funding for such contracts.

34 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2023 Org 0308

Personal Services and Employee Benefits	00100	$	1,606,616
Current Expenses	13000		227,000
Repairs and Alterations	06400		28,000
Equipment	07000		15,000
BRIM Premium	91300		8,500
Total		$	1,885,116

35 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2023 Org 0310

Personal Services and Employee Benefits	00100	$	17,724,945
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		113,188
Unclassified	09900		184,711

Current Expenses	13000		196,302
Repairs and Alterations	06400		100
Equipment	07000		100
Buildings (R)	25800		100
Capital Outlay – Parks (R)	28800		3,000,000
Litter Control Conservation Officers	56400		151,662
Upper Mud River Flood Control	65400		166,304
Other Assets	69000		100
Land (R)	73000		100
Law Enforcement	80600		2,628,555
Equine Enrichment	xxxxx		1,000,000
BRIM Premium	91300		45,141
Total		$	25,211,308

Any unexpended balances remaining in the appropriations for Buildings (fund 0265, appropriation 25800), Capital Outlay – Parks (fund 0265, appropriation 28800), Land (fund 0265, appropriation 73000), and State Park Improvements – Surplus (fund 0265, appropriation 76300) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

Any revenue derived from mineral extraction at any state park shall be deposited in a special revenue account of the Division of Natural Resources, first for bond debt payment purposes and with any remainder to be for park operation and improvement purposes.

36 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2023 Org 0314

Personal Services and Employee Benefits	00100	$	9,662,673
Unclassified	09900		111,016

Current Expenses	13000		1,396,141
Coal Dust and Rock Dust Sampling	27000		493,803
BRIM Premium	91300		80,668
Total		$	11,744,301

Included in the above appropriation for Current Expenses (fund 0277, appropriation 13000) is $500,000 to be used for coal mine training activities at an established mine training facility in southern West Virginia.

37 - Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2023 Org 0319

Personal Services and Employee Benefits	00100	$	240,032
Unclassified	09900		3,480
Current Expenses	13000		118,138
Total		$	361,650

Included in the above appropriation for Current Expenses (fund 0280, appropriation 13000) up to $29,000 shall be used for the Coal Mine Safety and Technical Review Committee.

38 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2023 Org 0323

Personal Services and Employee Benefits	00100	$	51,433
Unclassified	09900		593
Current Expenses	13000		6,447
Total		$	58,473

39 - Department of Commerce –

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2023 Org 0327

Personal Services and Employee Benefits	00100	$	1,313,774
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		153,750
Unclassified	09900		1,490
Current Expenses	13000		353,147
Total		$	1,822,161

40 - State Board of Rehabilitation – Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2023 Org 0932

Personal Services and Employee Benefits	00100	$	11,913,813
Current Expenses	13000		558,815
Independent Living Services	00900		429,418
Workshop Development	16300		1,817,427
Supported Employment Extended Services	20600		77,960
Ron Yost Personal Assistance Fund	40700		333,828
Employment Attendant Care Program	59800		131,575
BRIM Premium	91300		77,464
Total		$	15,340,300

The above appropriation for Workshop Development (fund 0310, appropriation 16300) shall be used exclusively with the private nonprofit community rehabilitation program organizations known as work centers or sheltered workshops. The appropriation shall also be used to continue the support of the program, services, and individuals with disabilities currently in place at those organizations.

DEPARTMENT OF TOURISM

41 - Department of Tourism –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0246 FY 2023 Org 0304

Tourism – Brand Promotion (R)	61803	$	12,000,000
Tourism – Public Relations (R)	61804		1,500,000
Tourism – Events and Sponsorships (R)	61805		500,000
Tourism – Industry Development (R)	61806		500,000
State Parks and Recreation Advertising (R)	61900		1,500,000
Total		$	16,000,000

Any unexpended balances remaining in the appropriations for Tourism – Development Opportunity Fund (fund 0245, appropriation 11601), Tourism – Brand Promotion (fund 0246, appropriation 61803), Tourism – Public Relations (fund 0246, appropriation 61804), Tourism – Events and Sponsorships (fund 0246, appropriation 61805), Tourism – Industry Development (fund 0246, appropriation 61806), and State Parks and Recreation Advertising (fund 0246, appropriation 61900) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

The Secretary of the Department of Tourism shall have the authority to transfer between the above items of appropriation.

DEPARTMENT OF ECONOMIC DEVELOPMENT

42 - Department of Economic Development –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2023 Org 0307

Personal Services and Employee Benefits	00100	$	4,212,222
Unclassified	09900		108,055

Current Expenses	13000	4,738,464
National Youth Science Camp	13200	241,570
Local Economic Development Partnerships (R)	13300	1,250,000
ARC Assessment	13600	152,585
Global Economic Development Partnerships (R)	20201	150,000
Guaranteed Work Force Grant (R)	24200	982,630
Mainstreet Program	79400	170,493
BRIM Premium	91300	3,157
Hatfield McCoy Recreational Trail	96000	417,415
Total		$ 12,426,591

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic Development Partnerships (fund 0256, appropriation 13300), Global Economic Development Partnership (fund 0256, appropriation 20201), and Guaranteed Work Force Grant (fund 0256, appropriation 24200) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

From the above appropriation for Current Expenses (fund 0256, appropriation 13000), $50,000 shall be used for the Western Potomac Economic Partnership, $100,000 shall be used for Advantage Valley, $750,000 shall be used for the Robert C. Byrd Institute, $548,915 shall be used for West Virginia University, $298,915 shall be used for Southern West Virginia Community and Technical College for the Mine Training and Energy Technologies Academy.

The above appropriation to Local Economic Development Partnerships (fund 0256, appropriation 13300) shall be used by the Department of Economic Development for the award of funding assistance to county and regional economic development corporations or authorities participating in the Certified Development Community Program developed under the provisions of W.Va. Code §5B-2-14. The Department of Economic Development shall award the funding

assistance through a matching grant program, based upon a formula whereby funding assistance may not exceed $30,000 per county served by an economic development or redevelopment corporation or authority.

DEPARTMENT OF EDUCATION

43 - State Board of Education –

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2023 Org 0402

Personal Services and Employee Benefits	00100	$	360,144
Current Expenses	13000		2,118,865
Total		$	2,479,009

44 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2023 Org 0402

Personal Services and Employee Benefits	00100	$	4,719,032
Unclassified (R)	09900		420,000
Current Expenses (R)	13000		4,580,000
Teachers' Retirement Savings Realized	09500		56,337,000
Center for Professional Development (R)	11500		150,000
Increased Enrollment	14000		3,260,000
Safe Schools	14300		4,530,281
Attendance Incentive Bonus (R)	15001		2,056,717
National Teacher Certification (R)	16100		300,000
Jobs & Hope – Childhood Drug Prevention Education	21901		5,000,000
Technology Repair and Modernization	29800		951,003

12	HVAC Technicians	35500	529,650
13	Early Retirement Notification Incentive	36600	300,000
14	MATH Program	36800	336,532
15	Assessment Programs (R)	39600	3,909,374
16	Benedum Professional Development Collaborative (R)	42700	429,775
17	Governor's Honors Academy (R)	47800	1,059,270
18	21st Century Fellows	50700	274,899
19	English as a Second Language	52800	96,000
20	Teacher Reimbursement	57300	297,188
21	Hospitality Training	60000	275,498
22	Youth in Government	61600	100,000
23	High Acuity Special Needs (R)	63400	1,500,000
24	Foreign Student Education	63600	100,899
25	State Board of Education Administrative Costs	68400	280,429
26	IT Academy (R)	72100	500,000
27	Early Literacy Program	75600	5,711,675
28	School Based Truancy Prevention (R)	78101	2,047,366
29	Communities in Schools (R)	78103	4,903,026
30	Mastery Based Education	78104	125,000
31	Mountain State Digital Literacy Program	86401	415,500
32	21st Century Learners (R)	88600	1,790,508
33	BRIM Premium	91300	342,859
34	21st Century Assessment and Professional Development	93100	2,009,701
35	21st Century Technology Infrastructure Network		
36	Tools and Support (R)	93300	9,764,417
37	Special Olympic Games	96600	25,000

Educational Program Allowance	99600	516,250
Total		$ 119,944,849

The above appropriations include funding for the state board of education and their executive office.

From the above appropriation for Current Expenses (fund 0313, appropriation 13000), $2,000,000 shall be used for the Department of Education Child Nutrition Program – Non-traditional Child Hunger Solutions.

Any unexpended balances remaining in the appropriations for Unclassified (fund 0313, appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Center for Professional Development (fund 0313, appropriation 11500), Attendance Incentive Bonus (fund 0313, appropriation 15001), National Teacher Certification (fund 0313, appropriation 16100), Assessment Programs (fund 0313, appropriation 39600), Benedum Professional Development Collaborative (fund 0313, appropriation 42700), Governor's Honors Academy (fund 0313, appropriation 47800), High Acuity Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation 72100), School Based Truancy Prevention (fund 0313, appropriation 78101), Communities in Schools (fund 0313, appropriation 78103), 21st Century Learners (fund 0313, appropriation 88600), and 21st Century Technology Infrastructure Network Tools and Support (fund 0313, appropriation 93300) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

The above appropriation for Teachers' Retirement Savings Realized (fund 0313, appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

From the above appropriation for Unclassified (fund 0313, appropriation 09900), $120,000 shall be for assisting low income students with AP and CLEP exam fees.

The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall be allocated only to entities that have a plan approved for funding by the Department of Education,

at the funding level determined by the State Superintendent of Schools. Plans shall be submitted to the State Superintendent of Schools to be considered for funding.

From the above appropriation for Educational Program Allowance (fund 0313, appropriation 99600), $100,000 shall be expended for the Morgan County Board of Education for Paw Paw Schools; $150,000 shall be for the Randolph County Board of Education for Pickens School; $100,000 shall be for the Preston County Board of Education for the Aurora School; $100,000 shall be for the Fayette County Board of Education for Meadow Bridge and $66,250 is for Project Based Learning in STEM fields.

45 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2023 Org 0402

Special Education – Counties	15900	$	7,271,757
Special Education – Institutions	16000		4,078,883
Education of Juveniles Held in Predispositional			
Juvenile Detention Centers.....	30200		683,479
Education of Institutionalized Juveniles and Adults (R)	47200		21,195,471
Total		$	33,229,590

Any unexpended balance remaining in the appropriation for Education of Institutionalized Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

From the above appropriations, the superintendent shall have authority to expend funds for the costs of special education for those children residing in out-of-state placements.

46 - State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2023 Org 0402

Other Current Expenses	02200	$	159,483,873
Advanced Placement	05300		594,563
Professional Educators	15100		904,942,470
Service Personnel	15200		303,757,447
Fixed Charges	15300		105,298,651
Transportation	15400		65,257,311
Improved Instructional Programs	15600		51,974,496
Professional Student Support Services	65500		61,488,888
21st Century Strategic Technology Learning Growth	93600		26,443,757
Teacher and Leader Induction	93601		5,478,876
Basic Foundation Allowances			1,684,720,332
Less Local Share			(473,697,218)
Adjustments			(2,397,711)
Total Basic State Aid			1,208,625,403
Public Employees' Insurance Matching	01200		214,702,113
Teachers' Retirement System	01900		70,463,069
School Building Authority (R)	45300		24,000,000
Retirement Systems – Unfunded Liability	77500		294,781,000
Total		$	1,812,571,585

Any unexpended balances remaining in the appropriations for School Building Authority (fund 0317, appropriation 45300) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

The above appropriation for School Building Authority (fund 0317, appropriation 45300) shall be transferred to the School Construction Fund (fund 3952).

47 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2023 Org 0402

Personal Services and Employee Benefits	00100	$	1,376,322
Unclassified	09900		268,800
Current Expenses	13000		883,106
Wood Products – Forestry Vocational Program	14600		82,713
Albert Yanni Vocational Program	14700		132,123
Vocational Aid	14800		24,516,692
Adult Basic Education	14900		5,460,891
Jobs & Hope	14902		6,250,000
Program Modernization	30500		884,313
High School Equivalency Diploma Testing (R)	72600		807,935
FFA Grant Awards	83900		11,496
Pre-Engineering Academy Program	84000		264,294
Total		$	40,938,685

Any unexpended balances remaining in the appropriations for Jim's Dream (fund 0390, appropriation 14901) and High School Equivalency Diploma Testing (fund 0390, appropriation 72600) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

48 - State Board of Education –

West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2023 Org 0403

Personal Services and Employee Benefits	00100	$	10,573,588

Unclassified (R)	09900		110,000
Current Expenses (R)	13000		2,250,696
Repairs and Alterations	06400		164,675
Equipment	07000		77,000
Buildings (R)	25800		45,000
Capital Outlay and Maintenance (R)	75500		1,670,000
BRIM Premium	91300		130,842
Total		$	15,021,801

Any unexpended balances remaining in the appropriations for Unclassified (fund 0320, appropriation 09900), Current Expenses (fund 0320, appropriation 13000), Buildings (fund 0320, appropriation 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

49 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2023 Org 0432

Personal Services and Employee Benefits	00100	$	3,513,485
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		120,106
Unclassified (R)	09900		28,483
Current Expenses	13000		610,843
Repairs and Alterations	06400		1,000
Equipment	07000		1
WV Humanities Council	16800		250,000
Buildings (R)	25800		1

Other Assets	69000		1
Educational Enhancements	69500		573,500
Land (R)	73000		1
Culture and History Programming	73200		231,573
Capital Outlay and Maintenance (R)	75500		19,600
Historical Highway Marker Program	84400		57,548
BRIM Premium	91300		39,337
Total		$	5,445,479

Any unexpended balances remaining in the appropriations for Unclassified (fund 0293, appropriation 09900), WV Women's Suffragist Memorial (fund 0293, appropriation 22101), Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0293, appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Land (fund 0293, appropriation 73000), and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

From the above appropriation for Educational Enhancements (fund 0293, appropriation 69500) $73,500 shall be used for the Clay Center.

The Current Expenses appropriation includes funding for the arts funds, department programming funds, grants, fairs and festivals and Camp Washington Carver and shall be expended only upon authorization of the Division of Culture and History and in accordance with the provisions of Chapter 5A, Article 3, and Chapter 12 of the Code.

50 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2023 Org 0433

Personal Services and Employee Benefits	00100	$	1,119,022

Salary and Benefits of Cabinet Secretary and			
Agency Heads	00201		112,000
Current Expenses	13000		139,624
Repairs and Alterations	06400		6,500
Services to Blind & Handicapped	18100		161,717
BRIM Premium	91300		18,205
Total		$	1,557,068

51 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2023 Org 0439

Personal Services and Employee Benefits	00100	$	3,274,206
Salary and Benefits of Cabinet Secretary and			
Agency Heads	00201		120,106
Current Expenses	13000		113,844
Mountain Stage	24900		450,000
Capital Outlay and Maintenance (R)	75500		49,250
BRIM Premium	91300		47,727
Total		$	4,055,133

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 0300, appropriation 75500) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

52 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2023 Org 0311

Personal Services and Employee Benefits	00100	$	88,590

2	Current Expenses	13000		28,453
3	Repairs and Alterations	06400		800
4	Equipment	07000		500
5	Other Assets	69000		400
6	BRIM Premium	91300		791
7	Total		$	119,534

53 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	4,144,818
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		168,000
4	Current Expenses	13000		85,816
5	Water Resources Protection and Management	06800		583,086
6	Dam Safety	60700		245,842
7	West Virginia Stream Partners Program	63700		77,396
8	Meth Lab Cleanup	65600		91,888
9	WV Contributions to River Commissions	77600		148,485
10	Office of Water Resources Non-Enforcement Activity	85500		1,040,868
11	Total		$	6,586,199

54 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2023 Org 0325

1	Personal Services and Employee Benefits	00100	$	60,737
2	Current Expenses	13000		11,612
3	Repairs and Alterations	06400		800

4	Equipment	07000		400
5	Other Assets	69000		200
6	BRIM Premium	91300		2,304
7	Total		$	76,053

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

55 - Department of Health and Human Resources –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2023 Org 0501

1	Personal Services and Employee Benefits	00100	$	387,664
2	Unclassified	09900		6,459
3	Current Expenses	13000		50,613
4	Commission for the Deaf and Hard of Hearing	70400		228,560
5	Total		$	673,296

56 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2023 Org 0506

1	Personal Services and Employee Benefits	00100	$	13,051,133
2	Unclassified	09900		671,795
3	Current Expenses	13000		5,388,459
4	Chief Medical Examiner (R)	04500		8,887,105
5	State Aid for Local and Basic Public Health Services	18400		15,672,592
6	Safe Drinking Water Program (R)	18700		1,915,528
7	Women, Infants and Children	21000		38,621
8	Early Intervention	22300		8,134,060

Cancer Registry	22500	211,359
Office of Drug Control Policy (R)	35401	554,230
Statewide EMS Program Support (R)	38300	1,711,912
Office of Medical Cannabis (R)	42001	1,487,219
Black Lung Clinics	46700	170,885
Vaccine for Children	55100	341,261
Tuberculosis Control	55300	335,307
Maternal and Child Health Clinics, Clinicians		
Medical Contracts and Fees (R)	57500	5,905,414
Epidemiology Support	62600	1,530,473
Primary Care Support	62800	1,233,045
Sexual Assault Intervention and Prevention	72300	2,000,000
Health Right Free Clinics	72700	4,250,000
Capital Outlay and Maintenance (R)	75500	70,000
Healthy Lifestyles	77800	898,169
Maternal Mortality Review	83400	50,841
Diabetes Education and Prevention	87300	97,125
BRIM Premium	91300	169,791
State Trauma and Emergency Care System	91800	1,936,450
WVU Charleston Poison Control Hotline	94400	712,942
Total		$ 77,425,716

Any unexpended balances remaining in the appropriations for Chief Medical Examiner (fund 0407, appropriation 04500), Safe Drinking Water Program (fund 0407, appropriation 18700), Office of Drug Control Policy (fund 0407, appropriation 35401), Office of Drug Control Policy – Surplus (fund 0407, appropriation 35402), Statewide EMS Program Support (fund 0407, appropriation 38300), Office of Medical Cannabis (fund 0407, appropriation 42001), Medical

Cannabis Surplus (fund 0407, appropriation 42099), Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects (fund 0407, appropriation 82200), and Tobacco Education Program (fund 0407, appropriation 90600) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

Notwithstanding the provisions of Title I, section three of this bill, the secretary of the Department of Health and Human Resources shall have the authority to transfer funds within the above appropriations: *Provided,* That no more than five percent of the funds appropriated to one appropriation may be transferred to other appropriations: *Provided, however*, That no funds from other appropriations shall be transferred to the personal services and employee benefits appropriation.

From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an amount not less than $100,000 is for the West Virginia Cancer Coalition; $50,000 shall be expended for the West Virginia Aids Coalition; $100,000 is for Adolescent Immunization Education; $73,065 is for informal dispute resolution relating to nursing home administrative appeals; and $1,000,000 shall be used for the administration of the Telestroke program.

From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500) up to $400,000 may be transferred to the Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and $11,000 is for the Marshall County Health Department for dental services.

57 - Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2023 Org 0506

Personal Services and Employee Benefits.....	00100	$	1,693,100
Current Expenses	13000		14,113

Behavioral Health Program (R)	21900	70,186,648
Institutional Facilities Operations (R).....	33500	150,992,263
Substance Abuse Continuum of Care (R)	35400	1,840,000
Capital Outlay and Maintenance (R)	75500	950,000
BRIM Premium.....	91300	1,296,098
Total		$ 226,972,222

Any unexpended balances remaining in the appropriations for Jim's Dream (fund 0525, appropriation 14901), Behavioral Health Program (fund 0525, appropriation 21900), Institutional Facilities Operations (fund 0525, appropriation 33500), Substance Abuse Continuum of Care (fund 0525, appropriation 35400), and Capital Outlay and Maintenance (fund 0525, appropriation 75500) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

Notwithstanding the provisions of Title I, section three of this bill, the secretary of the Department of Health and Human Resources shall have the authority to transfer funds within the above appropriations: *Provided,* That no more than five percent of the funds appropriated to one appropriation may be transferred to other appropriations: *Provided, however,* That no funds from other appropriations shall be transferred to the personal services and employee benefits appropriation.

Included in the above appropriation for Behavioral Health Program (fund 0525, appropriation 21900) is $100,000 for the Healing Place of Huntington.

The above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500) contains prior year salary increases due to the Hartley court order in the amount of $2,202,013 for William R. Sharpe Jr. Hospital, and $2,067,984 for Mildred Mitchel-Bateman Hospital.

From the above appropriation for Substance Abuse Continuum of Care (fund 0525, appropriation 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance Abuse Strategic Action Plan.

Additional funds have been appropriated in fund 5156, fiscal year 2023, organization 0506, for the operation of the institutional facilities. The secretary of the Department of Health and Human Resources is authorized to utilize up to ten percent of the funds from the Institutional Facilities Operations appropriation to facilitate cost effective and cost saving services at the community level.

58 - Division of Health –

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2023 Org 0506

West Virginia Drinking Water Treatment			
Revolving Fund-Transfer	68900	$	647,500

The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall be transferred to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank depository and the Drinking Water Treatment Revolving – Administrative Expense Fund as provided by Chapter 16 of the Code.

59 - Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2023 Org 0510

Personal Services and Employee Benefits	00100	$	1,003,911
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		112,000
Unclassified	09900		4,024
Current Expenses	13000		331,304

6	BRIM Premium	91300	10,764
7	Total		$ 1,462,003

60 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2023 Org 0511

1	Personal Services and Employee Benefits	00100	$ 53,717,120
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	45,531
4	Unclassified	09900	5,688,944
5	Current Expenses	13000	12,072,050
6	Child Care Development	14400	3,118,451
7	Medical Services	18900	308,119,840
8	Social Services	19500	226,056,151
9	Family Preservation Program	19600	1,565,000
10	Family Resource Networks	27400	1,762,464
11	Domestic Violence Legal Services Fund	38400	400,000
12	James “Tiger” Morton Catastrophic Illness Fund	45500	60,164
13	I/DD Waiver	46600	108,541,736
14	Child Protective Services Case Workers	46800	28,889,529
15	Title XIX Waiver for Seniors	53300	13,593,620
16	WV Teaching Hospitals Tertiary/Safety Net	54700	6,356,000
17	In-Home Family Education	68800	1,000,000
18	WV Works Separate State Program	69800	135,000
19	Child Support Enforcement	70500	6,711,478
20	Temporary Assistance for Needy Families/		
21	Maintenance of Effort	70700	25,819,096

Child Care – Maintenance of Effort Match	70800	5,693,743
Grants for Licensed Domestic Violence Programs and Statewide Prevention	75000	2,500,000
Capital Outlay and Maintenance (R)	75500	11,875
Community Based Services and Pilot Programs for Youth	75900	1,000,000
Medical Services Administrative Costs	78900	43,681,857
Traumatic Brain Injury Waiver	83500	800,000
Indigent Burials (R)	85100	1,550,000
CHIP Administrative Costs	85601	701,815
CHIP Services	85602	6,390,665
BRIM Premium	91300	892,642
Rural Hospitals Under 150 Beds	94000	2,596,000
Children's Trust Fund – Transfer	95100	220,000
PATH	95400	7,217,367
Total		$ 876,908,138

From the above appropriation of Current Expenses (fund 0403, appropriation 13000) $300,000 shall be used for Green Acres Regional Center Inc.

Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation 85100) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

Notwithstanding the provisions of Title I, section three of this bill, the secretary of the Department of Health and Human Resources shall have the authority to transfer funds within the above appropriations: *Provided,* That no more than five percent of the funds appropriated to one appropriation may be transferred to other appropriations: *Provided, however,* That no funds from

other appropriations shall be transferred to the personal services and employee benefits appropriation.

The secretary shall have authority to expend funds for the educational costs of those children residing in out-of-state placements, excluding the costs of special education programs.

Included in the above appropriation for Social Services (fund 0403, appropriation 19500) is funding for continuing education requirements relating to the practice of social work.

The above appropriation for Domestic Violence Legal Services Fund (fund 0403, appropriation 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund 5455).

The above appropriation for James “Tiger” Morton Catastrophic Illness Fund (fund 0403, appropriation 45500) shall be transferred to the James “Tiger” Morton Catastrophic Illness Fund (fund 5454) as provided by Article 5Q, Chapter 16 of the Code.

The above appropriation for WV Works Separate State Program (fund 0403, appropriation 69800), shall be transferred to the WV Works Separate State College Program Fund (fund 5467), and the WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the Department of Health and Human Resources.

From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500) an amount not to exceed $300,000 may be transferred to a local banking depository to be utilized to offset funds determined to be uncollectible.

From the above appropriation for the Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), 50% of the total shall be divided equally and distributed among the fourteen (14) licensed programs and the West Virginia Coalition Against Domestic Violence (WVCADV). The balance remaining in the appropriation for Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), shall be distributed according to the formula established by the Family Protection Services Board.

The above appropriation for Children's Trust Fund – Transfer (fund 0403, appropriation 95100) shall be transferred to the Children's Trust Fund (fund 5469, org 0511).

DEPARTMENT OF HOMELAND SECURITY

61 - Department of Homeland Security –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2023 Org 0601

Personal Services and Employee Benefits	00100	$	780,510
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		168,000
Unclassified (R)	09900		30,000
Current Expenses	13000		91,636
Repairs and Alterations	06400		500
Equipment	07000		500
Fusion Center (R)	46900		2,739,870
Other Assets	69000		500
Directed Transfer	70000		32,000
BRIM Premium	91300		22,563
WV Fire and EMS Survivor Benefit (R)	93900		200,000
Total		$	4,066,079

Any unexpended balances remaining in the appropriations for Unclassified (fund 0430, appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Justice Reinvestment Training – Surplus (fund 0430, appropriation 69900), WV Fire and EMS Survivor Benefit (fund 0430, appropriation 93900), and Homeland State Security Administrative Agency (fund 0430, appropriation 95300) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund (fund 6003).

62 - Division of Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2023 Org 0606

Personal Services and Employee Benefits	00100	$	2,177,053
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		61,250
Unclassified	09900		21,022
Current Expenses	13000		51,065
Repairs and Alterations	06400		600
Radiological Emergency Preparedness	55400		17,052
SIRN	55401		600,000
Federal Funds/Grant Match (R)	74900		1,449,990
Mine and Industrial Accident Rapid Response Call Center	78100		489,577
Early Warning Flood System (R)	87700		1,290,499
BRIM Premium	91300		96,529
Total		$	6,254,637

Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match (fund 0443, appropriation 74900), Early Warning Flood System (fund 0443, appropriation 87700), and Disaster Mitigation (fund 0443, appropriation 95200) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

63 - Division of Corrections and Rehabilitation –

West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2023 Org 0608

Personal Services and Employee Benefits	00100	$	310,869
Unclassified	09900		10,000
Current Expenses	13000		334,440
Salaries of Members of West Virginia Parole Board	22700		734,286
BRIM Premium	91300		6,149
Total		$	1,395,744

The above appropriation for Salaries of Members of West Virginia Parole Board (fund 0440, appropriation 22700) includes funding for salary, annual increment (as provided for in W.Va. Code §5-5-1), and related employee benefits of board members.

64 - Division of Corrections and Rehabilitation –

Central Office

(WV Code Chapter 15A)

Fund 0446 FY 2023 Org 0608

Personal Services and Employee Benefits	00100	$	250,577
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		126,000
Current Expenses	13000		2,400
Total		$	378,977

65 - Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 0450 FY 2023 Org 0608

Employee Benefits	01000	$	1,258,136
Unclassified	09900		1,578,800

3	Current Expenses (R)	13000	52,016,936
4	Children's Protection Act (R)	09000	838,437
5	Facilities Planning and Administration (R)	38600	1,274,200
6	Charleston Correctional Center	45600	3,530,502
7	Beckley Correctional Center	49000	2,633,846
8	Anthony Correctional Center	50400	6,281,339
9	Huttonsville Correctional Center	51400	19,975,709
10	Northern Correctional Center	53400	8,154,113
11	Inmate Medical Expenses (R)	53500	62,226,064
12	Pruntytown Correctional Center	54300	8,946,953
13	Corrections Academy	56900	1,983,466
14	Information Technology Services	59901	2,759,052
15	Martinsburg Correctional Center	66300	4,482,115
16	Parole Services	68600	6,023,661
17	Special Services	68700	5,894,456
18	Investigative Services	71600	3,502,991
19	Capital Outlay and Maintenance (R)	75500	2,000,000
20	Salem Correctional Center	77400	11,678,166
21	McDowell County Correctional Center	79000	2,542,590
22	Stevens Correctional Center	79100	7,863,195
23	Parkersburg Correctional Center	82800	6,418,300
24	St. Mary's Correctional Center	88100	15,081,470
25	Denmar Correctional Center	88200	5,367,552
26	Ohio County Correctional Center	88300	2,211,029
27	Mt. Olive Correctional Complex	88800	23,032,441
28	Lakin Correctional Center	89600	11,141,496

BRIM Premium	91300	2,527,657
Total		$ 283,224,672

Any unexpended balances remaining in the appropriations for Children's Protection Act (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0450, appropriation 67700), Capital Outlay and Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation 75501), and Roof Repairs and Mechanical System Upgrades (fund 0450, appropriation 75502) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

The Commissioner of Corrections and Rehabilitation shall have the authority to transfer between appropriations.

From the above appropriation to Current Expenses (fund 0450, appropriation 13000) payment shall be made to house Division of Corrections and Rehabilitation inmates in federal, county, and /or regional jails.

Any realized savings from Energy Savings Contract may be transferred to Facilities Planning and Administration (fund 0450, appropriation 38600).

66 - Division of Corrections and Rehabilitation –

Bureau of Juvenile Services

(WV Code Chapter 15A)

Fund 0570 FY 2023 Org 0608

Statewide Reporting Centers	26200	$ 6,991,498
Robert L. Shell Juvenile Center	26700	2,649,168
Resident Medical Expenses (R)	53501	3,604,999

Central Office	70100		1,779,854
Capital Outlay and Maintenance (R)	75500		250,000
Gene Spadaro Juvenile Center	79300		2,789,569
BRIM Premium	91300		115,967
Kenneth Honey Rubenstein Juvenile Center (R)	98000		5,941,605
Vicki Douglas Juvenile Center	98100		2,471,185
Northern Regional Juvenile Center	98200		2,876,302
Lorrie Yeager Jr. Juvenile Center	98300		2,537,852
Sam Perdue Juvenile Center	98400		2,741,571
Tiger Morton Center	98500		2,754,083
Donald R. Kuhn Juvenile Center	98600		5,287,575
J.M. “Chick” Buckbee Juvenile Center	98700		2,615,359
Total		$	45,406,587

Any unexpended balances remaining in the appropriations for Resident Medical Expenses (fund 0570, appropriation 53501), Capital Outlay and Maintenance (fund 0570, appropriation 75500), Roof Repairs and Mechanical System Upgrades (fund 0570, appropriation 75502), and Kenneth Honey Rubenstein Juvenile Center (fund 0570, appropriation 98000) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

The Director of Juvenile Services shall have the authority to transfer between appropriations to the individual juvenile centers above including statewide reporting centers and central office and may transfer funds from the individual juvenile centers to Resident Medical Expenses (fund 0570, appropriation 53501).

67 - West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2023 Org 0612

Personal Services and Employee Benefits	00100	$	64,989,403

Salary and Benefits of Cabinet Secretary and		
Agency Heads	00201	139,300
Children's Protection Act	09000	1,040,805
Current Expenses	13000	10,384,394
Repairs and Alterations	06400	450,523
Trooper Class	52100	3,207,832
Barracks Lease Payments	55600	237,898
Communications and Other Equipment (R)	55800	1,070,968
Trooper Retirement Fund	60500	6,812,749
Handgun Administration Expense	74700	80,918
Capital Outlay and Maintenance (R)	75500	250,000
Retirement Systems – Unfunded Liability	77500	35,000
Automated Fingerprint Identification System	89800	2,229,846
BRIM Premium	91300	5,743,921
Total		$ 96,673,557

Any unexpended balances remaining in the appropriations for Communications and Other Equipment (fund 0453, appropriation 55800) and Capital Outlay and Maintenance (fund 0453, appropriation 75500) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

From the above appropriation for Personal Services and Employee Benefits (fund 0453, appropriation 00100), an amount not less than $25,000 shall be expended to offset the costs associated with providing police services for the West Virginia State Fair.

68 - Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2023 Org 0619

Current Expenses	13000	$ 63,061

69 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2023 Org 0622

Personal Services and Employee Benefits	00100	$	3,186,789
Unclassified (R)	09900		21,991
Current Expenses	13000		422,981
Repairs and Alterations	06400		8,500
Equipment (R)	07000		64,171
BRIM Premium	91300		32,602
Total		$	3,737,034

Any unexpended balances remaining in the appropriations for Equipment (fund 0585, appropriation 07000) and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

70 - Division of Administrative Services

(WV Code Chapter 15A)

Fund 0546 FY 2023 Org 0623

Personal Services and Employee Benefits	00100	$	591,795
Current Expenses (R)	13000		233,360
Repairs and Alterations	06400		1,804
Child Advocacy Centers (R)	45800		2,209,526
Community Corrections (R)	56100		4,599,155
Statistical Analysis Program	59700		50,122
Sexual Assault Forensic Examination Commission (R)	71400		79,340
Qualitative Analysis and Training for Youth Services (R)	76200		136,732
Law Enforcement Professional Standards	83800		170,172
Justice Reinvestment Initiative (R)	89501		2,333,795

BRIM Premium	91300		2,123
Total		$	10,407,924

Any unexpended balances remaining in the appropriations for Current Expenses (fund 0546, appropriation 13000), Child Advocacy Centers (fund 0546, appropriation 45800), Community Corrections (fund 0546, appropriation 56100), Sexual Assault Forensic Examination Commission (fund 0546 appropriation 71400), Qualitative Analysis and Training for Youth Services (fund 0546, appropriation 76200), and Justice Reinvestment Initiative (fund 0546, appropriation 89501) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

From the above appropriation for Current Expenses (fund 0546, appropriation 13000), $100,000 shall be used for Court Appointed Special Advocates.

From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), the division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

71 - Division of Administrative Services

(WV Code Chapter 15A)

Fund 0619 FY 2023 Org 0623

Personal Services and Employee Benefits	00100	$	5,155,206
Unclassified	09900		5,000
Current Expenses	13000		600,000
Total		$	5,760,206

DEPARTMENT OF REVENUE

72 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2023 Org 0701

Personal Services and Employee Benefits	00100	$	364,034

Salary and Benefits of Cabinet Secretary and			
Agency Heads	00201		168,000
Unclassified	09900		437
Current Expenses	13000		81,594
Repairs and Alterations	06400		1,262
Equipment	07000		8,000
Other Assets	69000		500
Total		$	623,827

Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465, appropriation 09600) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

73 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2023 Org 0702

Personal Services and Employee Benefits (R)	00100	$	19,015,878
Salary and Benefits of Cabinet Secretary and			
Agency Heads	00201		147,000
Unclassified (R)	09900		174,578
Current Expenses (R)	13000		6,823,635
Repairs and Alterations	06400		10,150
Equipment	07000		54,850
Tax Technology Upgrade	09400		3,700,000
Multi State Tax Commission	65300		77,958
Other Assets	69000		10,000
BRIM Premium	91300		15,579
Total		$	30,029,628

Any unexpended balances remaining in the appropriations for Personal Services and Employee Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation 09900), Current Expenses (fund 0470, appropriation 13000), and Integrated Tax Assessment System (fund 0470, appropriation 29200) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

74 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2023 Org 0703

Personal Services and Employee Benefits	00100	$	819,147
Unclassified (R)	09900		9,200
Current Expenses (R)	13000		119,449
Total		$	947,796

Any unexpended balances remaining in the appropriations for Unclassified (fund 0595, appropriation 09900) and Current Expenses (fund 0595, appropriation 13000) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

75 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2023 Org 0709

Personal Services and Employee Benefits	00100	$	935,715
Unclassified	09900		5,255
Current Expenses (R)	13000		229,374
BRIM Premium	91300		3,062
Total		$	1,173,406

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593, appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

76 - Division of Professional and Occupational Licenses –

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2023 Org 0933

1	Personal Services and Employee Benefits	00100	$	7,200
2	Current Expenses	13000		29,611
3	Total		$	36,811

DEPARTMENT OF TRANSPORTATION

77 - State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2023 Org 0804

1	Personal Services and Employee Benefits	00100	$	370,704
2	Current Expenses	13000		287,707
3	Other Assets (R)	69000		1,270,019
4	BRIM Premium	91300		201,541
5	Total		$	2,129,971

6 Any unexpended balance remaining in the appropriation for Other Assets (fund 0506,
7 appropriation 69000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
8 during the fiscal year 2023.

78 - Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2023 Org 0805

1	Equipment (R)	07000	$	100,000
2	Current Expenses (R)	13000		2,042,989
3	Buildings (R)	25800		100,000
4	Other Assets (R)	69000		50,000

Total		$	2,292,989

Any unexpended balances remaining in the appropriations for Equipment (fund 0510, appropriation 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510, appropriation 25800), and Other Assets (fund 0510, appropriation 69000) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

From the above appropriation for Current Expenses (fund 0510, appropriation 13000), $30,000 shall be used for Sistersville Ferry.

79 - Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2023 Org 0807

Personal Services and Employee Benefits	00100	$	229,791
Current Expenses (R)	13000		591,839
Repairs and Alterations	06400		100
BRIM Premium	91300		4,438
Total		$	826,168

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

DEPARTMENT OF VETERANS' ASSISTANCE

80 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2023 Org 0613

Personal Services and Employee Benefits	00100	$	2,330,325
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		110,880
Unclassified	09900		20,000

Current Expenses	13000		161,450
Repairs and Alterations	06400		5,000
Veterans' Field Offices	22800		405,550
Veterans' Nursing Home (R)	28600		7,755,655
Veterans' Toll Free Assistance Line	32800		2,015
Veterans' Reeducation Assistance (R)	32900		40,000
Veterans' Grant Program (R)	34200		560,000
Veterans' Grave Markers	47300		10,000
Veterans' Cemetery	80800		402,074
BRIM Premium	91300		50,000
Total		$	11,852,949

Any unexpended balances remaining in the appropriations for Buildings – Surplus (fund 0456, appropriation 25899), Veterans' Nursing Home (fund 0456, appropriation 28600), Veterans' Reeducation Assistance (fund 0456, appropriation 32900), Veterans' Grant Program (fund 0456, appropriation 34200), Veterans' Bonus – Surplus (fund 0456, appropriation 34400), and Educational Opportunities for Children of Deceased Veterans (fund 0456, appropriation 85400) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

81 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2023 Org 0618

Personal Services and Employee Benefits	00100	$	1,365,847
Current Expenses (R)	13000		126,759
Veterans Outreach Programs (R)	61700		203,766
Total		$	1,696,372

Any unexpended balances remaining in the appropriations for Current Expenses (fund 0460, appropriation 13000) and Veterans Outreach Programs (fund 0456, appropriation 61700) at the close of fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

BUREAU OF SENIOR SERVICES

82 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2023 Org 0508

Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens	53900	$	19,612,957

The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal moneys generated thereby shall be used for reimbursement for services provided under the program.

The above appropriation is in addition to funding provided in fund 5405 for this program.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

83 - West Virginia Council for Community and Technical College Education – Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2023 Org 0420

West Virginia Council for Community and Technical Education (R)	39200	$	744,232
Transit Training Partnership	78300		34,293
Community College Workforce Development (R)	87800		2,788,387

College Transition Program	88700		278,222
West Virginia Advance Workforce Development (R)	89300		3,121,387
Technical Program Development (R)	89400		1,800,735
WV Invests Grant Program (R)	89401		7,037,672
Total		$	15,804,928

Any unexpended balances remaining in the appropriations for West Virginia Council for Community and Technical Education (fund 0596, appropriation 39200), Capital Improvements – Surplus (fund 0596, appropriation 66100), Community College Workforce Development (fund 0596, appropriation 87800), West Virginia Advance Workforce Development (fund 0596, appropriation 89300), Technical Program Development (fund 0596, appropriation 89400), and WV Invests Grant Program (fund 0596, appropriation 89401) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

84 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2023 Org 0444

Mountwest Community and Technical College	48700	$	6,716,176

85 - New River Community and Technical College

(WV Code Chapter 18B)

Fund 0600 FY 2023 Org 0445

New River Community and Technical College	35800	$	6,088,539

86 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2023 Org 0446

Pierpont Community and Technical College	93000	$	8,119,152

87 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2023 Org 0447

1 Blue Ridge Community and Technical College..... 88500 $ 8,139,835

88 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2023 Org 0464

1 West Virginia University – Parkersburg ..... 47100 $ 10,799,686

89 - Southern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0380 FY 2023 Org 0487

1 Southern West Virginia Community and Technical College..... 44600 $ 8,557,086

90 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2023 Org 0489

1 West Virginia Northern Community and Technical College ..... 44700 $ 7,580,697

91 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2023 Org 0492

1 Eastern West Virginia Community and Technical College..... 41200 $ 2,264,340

92 - BridgeValley Community and Technical College

(WV Code Chapter 18B)

Fund 0618 FY 2023 Org 0493

1 BridgeValley Community and Technical College..... 71700 $ 8,364,587

HIGHER EDUCATION POLICY COMMISSION

93 - Higher Education Policy Commission –

Administration –

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2023 Org 0441

Personal Services and Employee Benefits	00100	$	2,789,394
Current Expenses	13000		1,096,902
RHI Program and Site Support –			
RHEP Program Administration (R)	03700		80,000
Mental Health Provider Loan Repayment (R)	11301		330,000
Higher Education Grant Program	16400		40,619,864
Tuition Contract Program (R)	16500		1,225,412
Underwood-Smith Scholarship Program-Student Awards	16700		628,349
Facilities Planning and Administration	38600		1,760,254
Higher Education System Initiatives	48801		1,635,847
PROMISE Scholarship – Transfer	80000		18,500,000
HEAPS Grant Program (R)	86700		5,017,974
Health Professionals' Student Loan Program (R)	86701		547,470
BRIM Premium	91300		17,817
Total		$	74,249,283

Any unexpended balances remaining in the appropriations for RHI Program and Site Support – RHEP Program Administration (fund 0589, 03700), Mental Health Provider Loan Repayment (fund 0589, appropriation 11301), Tuition Contract Program (fund 0589, appropriation 16500), Workforce Development Initiative (fund 0589, appropriation 52901), EAPS Grant Program (fund 0589, appropriation 86700), and Health Professionals' Student Loan Program

(fund 0589, appropriation 86701) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

The above appropriation for Facilities Planning and Administration (fund 0589, appropriation 38600) is for operational expenses of the West Virginia Education, Research and Technology Park between construction and full occupancy.

The above appropriation for Higher Education Grant Program (fund 0589, appropriation 16400) shall be transferred to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code §18C-5-3.

The above appropriation for Underwood-Smith Scholarship Program Student Awards (fund 0589, appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and Loan Assistance Fund (4922, org 0441) established by W.Va. Code §18C-4-1.

The above appropriation for PROMISE Scholarship-Transfer (fund 0589, appropriation 80000) shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-7-7.

94 - West Virginia University –

School of Medicine

Medical School Fund

(WV Code Chapter 18B)

Fund 0343 FY 2023 Org 0463

WVU School of Health Science – Eastern Division	05600	$	2,277,794
WVU – School of Health Sciences	17400		15,490,163
WVU – School of Health Sciences – Charleston Division.....	17500		2,351,833
Rural Health Outreach Programs (R)	37700		165,979
West Virginia University School of Medicine			
BRIM Subsidy	46000		1,203,087
Total		$	21,488,856

Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs (fund 0343, appropriation 37700) at the close of fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

95 - West Virginia University –

General Administrative Fund

(WV Code Chapter 18B)

Fund 0344 FY 2023 Org 0463

West Virginia University	45900	$	99,166,182
Jackson's Mill (R)	46100		502,471
West Virginia University Institute of Technology	47900		8,320,240
State Priorities – Brownfield Professional Development (R)	53100		316,556
Energy Express (R)	86100		382,935
West Virginia University – Potomac State	99400		4,709,664
Total		$	113,398,048

Any unexpended balances remaining in the appropriations for Jackson's Mill (fund 0344, appropriation 46100), State Priorities – Brownfield Professional Development (fund 0344, appropriation 53100), and Energy Express (fund 0344, appropriation 86100) at the close of fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

96 - Marshall University –

School of Medicine

(WV Code Chapter 18B)

Fund 0347 FY 2023 Org 0471

Marshall Medical School	17300	$	12,772,947
Rural Health Outreach Programs (R)	37700		157,572
Forensic Lab (R)	37701		227,415
Center for Rural Health (R)	37702		161,043

Marshall University Medical School BRIM Subsidy	44900		872,612
Total		$	14,191,589

Any unexpended balances remaining in the appropriations for Rural Health Outreach Program (fund 0347, appropriation 37700), Forensic Lab (fund 0347, appropriation 37701), and Center for Rural Health (fund 0347, appropriation 37702) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

97 - Marshall University –

General Administration Fund

(WV Code Chapter 18B)

Fund 0348 FY 2023 Org 0471

Marshall University.....	44800	$	48,961,949
Luke Lee Listening Language and Learning Lab (R).....	44801		151,939
Vista E-Learning (R).....	51900		229,019
State Priorities – Brownfield Professional Development (R)	53100		309,606
Marshall University Graduate College Writing Project (R)	80700		25,412
WV Autism Training Center (R).....	93200		1,869,776
Total		$	51,547,701

Any unexpended balances remaining in the appropriations for Luke Lee Listening Language and Learning Lab (fund 0348, appropriation 44801), Vista E-Learning (fund 0348, appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348, appropriation 53100), Marshall University Graduate College Writing Project (fund 0348, appropriation 80700), and WV Autism Training Center (fund 0348, appropriation 93200) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

98 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2023 Org 0476

West Virginia School of Osteopathic Medicine	17200	$	9,147,095
Rural Health Outreach Programs (R)	37700		169,035
West Virginia School of Osteopathic Medicine			
BRIM Subsidy	40300		153,405
Rural Health Initiative – Medical Schools Support	58100		403,439
Total		$	9,872,974

Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700) at the close of fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

99 - Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2023 Org 0482

Bluefield State College	40800	$	6,648,770

100 - Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2023 Org 0483

Concord University	41000	$	10,836,709

101 - Fairmont State University

(WV Code Chapter 18B)

Fund 0360 FY 2023 Org 0484

Fairmont State University	41400	$	19,273,190

102 - Glenville State University

(WV Code Chapter 18B)

Fund 0363 FY 2023 Org 0485

Glenville State College	42800	$	6,769,535

103 - Shepherd University

(WV Code Chapter 18B)

Fund 0366 FY 2023 Org 0486

1	Shepherd University	43200	$	13,026,830

104 - West Liberty University

(WV Code Chapter 18B)

Fund 0370 FY 2023 Org 0488

1	West Liberty University	43900	$	9,552,600

105 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2023 Org 0490

1	West Virginia State University	44100	$	11,380,098
2	Healthy Grandfamilies (R)	xxxxx		800,000
3	West Virginia State University Land Grant Match	95600		3,950,192
4	Total		$	16,130,290

106 - Higher Education Policy Commission –

Administration -

West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

Fund 0551 FY 2023 Org 0495

1	WVNET	16900	$	1,817,992

MISCELLANEOUS BOARDS AND COMMISSIONS

107 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2023 Org 0603

Salary and Benefits of Cabinet Secretary and Agency Heads	00201	$	189,000
Unclassified (R)	09900		106,798
College Education Fund	23200		4,000,000
Civil Air Patrol	23400		249,664
Armory Board Transfer	70015		2,317,555
Mountaineer ChalleNGe Academy	70900		3,324,624
Military Authority (R)	74800		6,251,727
Drug Enforcement and Support	74801		1,532,374
Total		$	17,971,742

Any unexpended balances remaining in the appropriations for Unclassified (fund 0433, appropriation 09900), Military Authority (fund 0433, appropriation 74800), and Military Authority – Surplus (fund 0433, appropriation 74899) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

From the above appropriations an amount approved by the Adjutant General may be transferred to the State Armory Board for operation and maintenance of National Guard Armories.

The adjutant general shall have the authority to transfer between appropriations.

From the above appropriation and other state and federal funding, the Adjutant General shall provide an amount not less than $3,324,624 to the Mountaineer ChalleNGe Academy to meet anticipated program demand.

108 - Adjutant General –

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2023 Org 0603

Personal Services and Employee Benefits	00100	$	100,000
Current Expenses	13000		57,775

Total	$	157,775
Total TITLE II, Section 1 – General Revenue (Including claims against the state)	$	4,645,424,000

Sec. 2. Appropriations from state road fund. — From the state road fund there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2023.

DEPARTMENT OF TRANSPORTATION

109 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20, and 24A)

Fund 9007 FY 2023 Org 0802

	Appro-priation		**State Road Fund**
Personal Services and Employee Benefits	00100	$	36,894,264
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		129,500
Current Expenses	13000		22,334,363
Repairs and Alterations	06400		144,000
Equipment	07000		1,080,000
Buildings	25800		10,000
Other Assets	69000		2,480,000
BRIM Premium	91300		75,117
Total		$	63,147,244

110 - Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2023 Org 0803

Salary and Benefits of Cabinet Secretary and Agency Heads	00201	$ 200,000
Debt Service	04000	135,500,000
Maintenance	23700	551,081,528
Inventory Revolving	27500	4,000,000
Equipment Revolving	27600	19,400,841
General Operations	27700	156,842,168
Interstate Construction	27800	115,000,000
Other Federal Aid Programs	27900	345,000,000
Appalachian Programs	28000	100,000,000
Highway Litter Control	28200	1,650,000
Total		$ 1,428,674,537

The above appropriations are to be expended in accordance with the provisions of Chapters 17 and 17C of the code.

The Commissioner of Highways shall have the authority to operate revolving funds within the State Road Fund for the operation and purchase of various types of equipment used directly and indirectly in the construction and maintenance of roads and for the purchase of inventories and materials and supplies.

There is hereby appropriated in addition to the above appropriations, sufficient money for the payment of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections 17 and 18, Article 2, Chapter 14 of the code.

It is the intent of the Legislature to capture and match all federal funds available for expenditure on the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess of those appropriated be required for the purposes of Appalachian programs,

funds in excess of the amount appropriated may be made available upon recommendation of the commissioner and approval of the Governor. Further, for the purpose of Appalachian programs, funds appropriated by appropriation may be transferred to other appropriations upon recommendation of the commissioner and approval of the Governor.

Total TITLE II, Section 2 – State Road Fund

(Including claims against the state)..... $ 1,492,255,013

Sec. 3. Appropriations from other funds. — From the funds designated there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2023.

LEGISLATIVE

111 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2023 Org 2300

	Appro-priation		**Other Funds**
Personal Services and Employee Benefits.....	00100	$	498,020
Current Expenses	13000		133,903
Repairs and Alterations.....	06400		1,000
Economic Loss Claim Payment Fund.....	33400		2,000,000
Other Assets	69000		3,700
Total		$	2,636,623

JUDICIAL

112 - Supreme Court –

Court Advanced Technology Subscription Fund

(WV Code Chapter 51)

Fund 1704 FY 2023 Org 2400

1	Current Expenses	13000	$	100,000

113 - Supreme Court –

Adult Drug Court Participation Fund

(WV Code Chapter 62)

Fund 1705 FY 2023 Org 2400

1	Current Expenses	13000	$	200,000

114 - Supreme Court –

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2023 Org 2400

1	Current Expenses	13000	$	1,050,000

115 - Supreme Court –

Court Facilities Maintenance Fund

(WV Code Chapter 51)

Fund 1766 FY 2023 Org 2400

1	Current Expenses	13000	$	250,000
2	Repairs and Alterations	06400		250,000
3	Total		$	500,000

EXECUTIVE

116 - Governor's Office –

Minority Affairs Fund

(WV Code Chapter 5)

Fund 1058 FY 2023 Org 0100

1	Personal Services and Employee Benefits	00100	$	233,788
2	Current Expenses	13000		453,200

Martin Luther King, Jr. Holiday Celebration	03100		8,926
Total		$	695,914

117 - Auditor's Office –

Grant Recovery Fund

(WV Code Chapter 12)

Fund 1205 FY 2023 Org 1200

Repairs and Alterations	06400	$	2,000
Equipment	07000		7,000
Current Expenses	13000		191,000
Total		$	200,000

118 - Auditor's Office –

Land Operating Fund

(WV Code Chapters 11A, 12, and 36)

Fund 1206 FY 2023 Org 1200

Personal Services and Employee Benefits	00100	$	832,826
Unclassified	09900		15,139
Current Expenses	13000		715,291
Repairs and Alterations	06400		2,600
Equipment	07000		426,741
Cost of Delinquent Land Sales	76800		1,841,168
Total		$	3,833,765

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the necessary amount for the expenditure of funds other than Personal Services and Employee Benefits to enable the division to pay the direct expenses relating to land sales as provided in Chapter 11A of the West Virginia Code.

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by law.

119 - Auditor's Office –

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2023 Org 1200

Personal Services and Employee Benefits	00100	$	639,881
Current Expenses	13000		282,030
Repairs and Alterations	06400		6,000
Equipment	07000		10,805
Other Assets	69000		50,000
Statutory Revenue Distribution	74100		3,500,000
Total		$	4,488,716

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the amount necessary to meet the transfer of revenue distribution requirements to provide a proportionate share of rebates back to the general fund of local governments based on utilization of the program in accordance with W.Va. Code §6-9-2b.

120 - Auditor's Office –

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2023 Org 1200

Personal Services and Employee Benefits	00100	$	2,826,332
Unclassified	09900		31,866
Current Expenses	13000		1,463,830
Repairs and Alterations	06400		12,400
Equipment	07000		594,700

Other Assets	69000		1,200,000
Total		$	6,129,128

121 - Auditor's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1233 FY 2023 Org 1200

Current Expenses	13000	$	10,000
Other Assets	69000		5,000
Total		$	15,000

Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's Office – Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the purposes described in W.Va. Code §12-3-10c.

122 - Auditor's Office –

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2023 Org 1200

Personal Services and Employee Benefits	00100	$	3,192,502
Current Expenses	13000		2,303,622
Repairs and Alterations	06400		5,500
Equipment	07000		850,000
Other Assets	69000		508,886
Statutory Revenue Distribution	74100		8,000,000
Total		$	14,860,510

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the amount necessary to meet the transfer and revenue distribution requirements to the Purchasing Improvement Fund (fund 2264), the Entrepreneurship and Innovation Investment

Fund (fund 3014), the Hatfield-McCoy Regional Recreation Authority, and the State Park Operating Fund (fund 3265) per W.Va. Code §12-3-10d.

123 - Auditor's Office –

Chief Inspector's Fund

(WV Code Chapter 6)

Fund 1235 FY 2023 Org 1200

Personal Services and Employee Benefits	00100	$	3,682,850
Current Expenses	13000		765,915
Equipment	07000		50,000
Total		$	4,498,765

124 - Auditor's Office –

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

(WV Code Chapters 12 and 33)

Fund 1239 FY 2023 Org 1200

Volunteer Fire Department			
Workers' Compensation Subsidy	83200	$	2,500,000

125 - Treasurer's Office –

College Prepaid Tuition and Savings Program

Administrative Account

(WV Code Chapter 18)

Fund 1301 FY 2023 Org 1300

Personal Services and Employee Benefits	00100	$	830,643
Unclassified	09900		14,000
Current Expenses	13000		1,397,559
Total		$	2,242,202

126 - Treasurer's Office-

Jumpstart Savings Program Expense Fund

(WV Code Chapter 18)

Fund 1303 FY 2023 Org 1300

1	Unclassified	09900	$	188,502
2	Current Expenses	13000		411,498
3	Total		$	600,000

127 - Department of Agriculture –

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2023 Org 1400

1	Personal Services and Employee Benefits	00100	$	2,534,889
2	Unclassified	09900		37,425
3	Current Expenses	13000		1,856,184
4	Repairs and Alterations	06400		158,500
5	Equipment	07000		436,209
6	Other Assets	69000		10,000
7	Total		$	5,033,207

128 - Department of Agriculture –

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2023 Org 1400

1	Personal Services and Employee Benefits	00100	$	80,974
2	Unclassified	09900		10,476
3	Current Expenses	13000		2,200,000
4	Total		$	2,291,450

129 - Department of Agriculture –

General John McCausland Memorial Farm Fund

(WV Code Chapter 19)

Fund 1409 FY 2023 Org 1400

Personal Services and Employee Benefits	00100	$	76,415
Unclassified	09900		2,100
Current Expenses	13000		89,500
Repairs and Alterations	06400		36,400
Equipment	07000		15,000
Total		$	219,415

The above appropriations shall be expended in accordance with Article 26, Chapter 19 of the Code.

130 - Department of Agriculture –

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2023 Org 1400

Personal Services and Employee Benefits	00100	$	888,219
Unclassified	09900		15,173
Current Expenses	13000		1,367,464
Repairs and Alterations	06400		388,722
Equipment	07000		399,393
Other Assets	69000		20,000
Total		$	3,078,971

131 - Department of Agriculture –

Capital Improvements Fund

(WV Code Chapter 19)

Fund 1413 FY 2023 Org 1400

1	Unclassified	09900		20,000
2	Current Expenses	13000		510,000
3	Repairs and Alterations	06400		250,000
4	Equipment	07000		350,000
5	Building Improvements	25800		670,000
6	Other Assets	69000		200,000
7	Total		$	2,000,000

132 - Department of Agriculture –

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2023 Org 1400

1	Personal Services and Employee Benefits	00100	$	1,074,322
2	Unclassified	09900		45,807
3	Current Expenses	13000		3,410,542
4	Repairs and Alterations	06400		128,500
5	Equipment	07000		10,000
6	Other Assets	69000		27,000
7	Land	73000		250,000
8	Total		$	4,946,171

133 - Department of Agriculture –

Integrated Predation Management Fund

(WV Code Chapter 7)

Fund 1465 FY 2023 Org 1400

1	Current Expenses	13000	$	112,500

134 - Department of Agriculture –

West Virginia Spay Neuter Assistance Fund

(WV Code Chapter 19)

Fund 1481 FY 2023 Org 1400

1	Current Expenses	13000	$	600,000

135 - Department of Agriculture –

Veterans and Warriors to Agriculture Fund

(WV Code Chapter 19)

Fund 1483 FY 2023 Org 1400

1	Current Expenses	13000	$	7,500

136 - Department of Agriculture –

State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 1484 FY 2023 Org 1400

1	Personal Services and Employee Benefits	00100	$	1,218,564
2	Unclassified	09900		17,000
3	Current Expenses	13000		1,143,306
4	Repairs and Alterations	06400		82,500
5	Equipment	07000		76,000
6	Buildings	25800		1,000
7	Other Assets	69000		10,000
8	Land	73000		1,000
9	Total		$	2,549,370

137 - Attorney General –

Antitrust Enforcement Fund

(WV Code Chapter 47)

Fund 1507 FY 2023 Org 1500

1	Personal Services and Employee Benefits.....	00100	$	363,466
2	Current Expenses	13000		148,803
3	Repairs and Alterations.....	06400		1,000
4	Equipment.....	07000		1,000
5	Total		$	514,269

138 - Attorney General –

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2023 Org 1500

1	Personal Services and Employee Benefits.....	00100	$	228,620
2	Current Expenses	13000		54,615
3	Repairs and Alterations.....	06400		1,000
4	Equipment.....	07000		1,000
5	Total		$	285,235

139 - Attorney General –

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2023 Org 1500

1	Current Expenses	13000	$	901,135

140 - Secretary of State –

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2023 Org 1600

1	Personal Services and Employee Benefits.....	00100	$	1,110,490
2	Unclassified	09900		4,524
3	Current Expenses	13000		8,036

4	Total		$	1,123,050

141 - Secretary of State –

General Administrative Fees Account

(WV Code Chapters 3, 5, and 59)

Fund 1617 FY 2023 Org 1600

1	Personal Services and Employee Benefits	00100	$	3,041,423
2	Unclassified	09900		25,529
3	Current Expenses	13000		976,716
4	Technology Improvements	59900		870,000
5	Total		$	4,913,668

DEPARTMENT OF ADMINISTRATION

142 - Department of Administration –

Office of the Secretary –

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2023 Org 0201

1	Tobacco Settlement Securitization Trustee Pass Thru	65000	$	80,000,000

143 - Department of Administration –

Office of the Secretary –

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2023 Org 0201

1	Current Expenses	13000	$	56,337,000

2 The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be
3 transferred to the Consolidated Public Retirement Board – Teachers' Accumulation Fund (fund
4 2600).

144 - Department of Administration –

Division of Finance –

Shared Services Section Fund

(WV Code Chapter 5A)

Fund 2020 FY 2023 Org 0209

Personal Services and Employee Benefits	00100	$	1,545,384
Current Expenses	13000		500,000
Total		$	2,045,384

145 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2023 Org 0210

Personal Services and Employee Benefits	00100	$	23,052,937
Unclassified	09900		344,119
Current Expenses	13000		13,418,001
Equipment	07000		2,050,000
Other Assets	69000		1,045,000
Total		$	39,910,057

The total amount of these appropriations shall be paid from a special revenue fund out of collections made by the Division of Information Services and Communications as provided by law.

Each spending unit operating from the General Revenue Fund, from special revenue funds or receiving reimbursement for postage from the federal government shall be charged monthly for all postage meter service and shall reimburse the revolving fund monthly for all such amounts.

146 - Division of Purchasing –

Vendor Fee Fund

(WV Code Chapter 5A)

Fund 2263 FY 2023 Org 0213

1	Personal Services and Employee Benefits	00100	$	579,296
2	Current Expenses	13000		9,115
3	BRIM Premium	91300		810
4	Total		$	589,221

147 - Division of Purchasing –

Purchasing Improvement Fund

(WV Code Chapter 5A)

Fund 2264 FY 2023 Org 0213

1	Personal Services and Employee Benefits	00100	$	992,206
2	Unclassified	09900		5,562
3	Current Expenses	13000		492,066
4	Repairs and Alterations	06400		500
5	Equipment	07000		500
6	Other Assets	69000		500
7	BRIM Premium	91300		850
8	Total		$	1,492,184

148 - Travel Management –

Aviation Fund

(WV Code Chapter 5A)

Fund 2302 FY 2023 Org 0215

1	Unclassified	09900	$	1,000
2	Current Expenses	13000		149,700
3	Repairs and Alterations	06400		1,275,237
4	Equipment	07000		1,000
5	Buildings	25800		100

6	Other Assets	69000		100
7	Land	73000		100
8	Total		$	1,427,237

149 - Fleet Management Division Fund

(WV Code Chapter 5A)

Fund 2301 FY 2023 Org 0216

1	Personal Services and Employee Benefits	00100	$	784,375
2	Unclassified	09900		4,000
3	Current Expenses	13000		11,630,614
4	Repairs and Alterations	06400		12,000
5	Equipment	07000		800,000
6	Other Assets	69000		2,000
7	Total		$	13,232,989

150 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2023 Org 0222

1	Personal Services and Employee Benefits	00100	$	4,781,898
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		122,500
4	Unclassified	09900		51,418
5	Current Expenses	13000		1,262,813
6	Repairs and Alterations	06400		5,000
7	Equipment	07000		20,000
8	Other Assets	69000		60,000
9	Total		$	6,303,629

The total amount of these appropriations shall be paid from a special revenue fund out of fees collected by the Division of Personnel.

151 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2023 Org 0228

Personal Services and Employee Benefits	00100	$	136,097
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		119,000
Unclassified	09900		4,023
Current Expenses	13000		297,528
Repairs and Alterations	06400		600
Equipment	07000		500
Other Assets	69000		500
Total		$	558,248

152 - Office of Technology –

Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

Fund 2531 FY 2023 Org 0231

Personal Services and Employee Benefits	00100	$	454,411
Unclassified	09900		6,949
Current Expenses	13000		196,504
Repairs and Alterations	06400		1,000
Equipment	07000		50,000
Other Assets	69000		10,000
Total		$	718,864

From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit expenditures in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

153 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2023 Org 0305

Personal Services and Employee Benefits	00100	$	382,137
Current Expenses	13000		282,202
Repairs and Alterations	06400		53,000
Equipment	07000		300,000
Total		$	1,017,339

154 - Division of Forestry –

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2023 Org 0305

Personal Services and Employee Benefits	00100	$	248,321
Current Expenses	13000		87,036
Repairs and Alterations	06400		11,250
Total		$	346,607

155 - Division of Forestry –

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2023 Org 0305

Personal Services and Employee Benefits	00100	$	559,626
Current Expenses	13000		117,466
Total		$	677,092

156 - Geological and Economic Survey –

Geological and Analytical Services Fund

(WV Code Chapter 29)

Fund 3100 FY 2023 Org 0306

1	Personal Services and Employee Benefits	00100	$	37,966
2	Unclassified	09900		2,182
3	Current Expenses	13000		141,631
4	Repairs and Alterations	06400		50,000
5	Equipment	07000		20,000
6	Other Assets	69000		10,000
7	Total		$	261,779

8 The above appropriations shall be used in accordance with W.Va. Code §29-2-4.

157 - Division of Labor –

West Virginia Jobs Act Fund

(WV Code Chapter 21)

Fund 3176 FY 2023 Org 0308

1	Current Expenses	13000		75,000
2	Equipment	07000		25,000
3	Total		$	100,000

158 - Division of Labor –

HVAC Fund

(WV Code Chapter 21)

Fund 3186 FY 2023 Org 0308

1	Personal Services and Employee Benefits	00100	$	367,925
2	Unclassified	09900		4,000
3	Current Expenses	13000		82,000

4	Repairs and Alterations	06400		4,500
5	Buildings	25800		1,000
6	BRIM Premium	91300		8,500
7	Total		$	467,925

159 - Division of Labor –

Elevator Safety Fund

(WV Code Chapter 21)

Fund 3188 FY 2023 Org 0308

1	Personal Services and Employee Benefits	00100	$	304,756
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		104,180
4	Unclassified	09900		2,261
5	Current Expenses	13000		94,712
6	Repairs and Alterations	06400		2,000
7	Buildings	25800		1,000
8	BRIM Premium	91300		8,500
9	Total		$	517,409

160 - Division of Labor –

Steam Boiler Fund

(WV Code Chapter 21)

Fund 3189 FY 2023 Org 0308

1	Personal Services and Employee Benefits	00100	$	80,742
2	Unclassified	09900		1,000
3	Current Expenses	13000		20,000
4	Repairs and Alterations	06400		2,000
5	Buildings	25800		1,000

6	BRIM Premium	91300		1,000
7	Total		$	105,742

161 - Division of Labor –

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2023 Org 0308

1	Personal Services and Employee Benefits	00100	$	196,226
2	Unclassified	09900		1,380
3	Current Expenses	13000		51,265
4	Repairs and Alterations	06400		1,500
5	Buildings	25800		1,000
6	BRIM Premium	91300		7,000
7	Total		$	258,371

162 - Division of Labor –

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2023 Org 0308

1	Personal Services and Employee Benefits	00100	$	192,424
2	Unclassified	09900		1,281
3	Current Expenses	13000		44,520
4	Repairs and Alterations	06400		2,000
5	Buildings	25800		1,000
6	BRIM Premium	91300		8,500
7	Total		$	249,725

163 - Division of Labor –

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195 FY 2023 Org 0308

1	Personal Services and Employee Benefits	00100	$	294,645
2	Unclassified	09900		1,847
3	Current Expenses	13000		43,700
4	Repairs and Alterations	06400		1,000
5	Buildings	25800		1,000
6	BRIM Premium	91300		3,404
7	Total		$	345,596

164 - Division of Labor –

Weights and Measures Fund

(WV Code Chapter 47)

Fund 3196 FY 2023 Org 0308

1	Unclassified	09900	$	1,200
2	Current Expenses	13000		93,000
3	Repairs and Alterations	06400		10,000
4	Equipment	07000		10,000
5	BRIM Premium	91300		7,000
6	Total		$	121,200

165 - Division of Labor –

Bedding and Upholstery Fund

(WV Code Chapter 21)

Fund 3198 FY 2023 Org 0308

1	Personal Services and Employee Benefits	00100	$	152,270
2	Unclassified	09900		2,000
3	Current Expenses	13000		145,400

Repairs and Alterations	06400		2,000
Buildings	25800		1,000
BRIM Premium	91300		8,700
Total		$	311,370

166 - Division of Labor –

Psychophysiological Examiners Fund

(WV Code Chapter 21)

Fund 3199 FY 2023 Org 0308

Current Expenses	13000	$	4,000

167 - Division of Natural Resources –

License Fund – Wildlife Resources

(WV Code Chapter 20)

Fund 3200 FY 2023 Org 0310

Wildlife Resources	02300	$	9,759,535
Administration	15500		2,405,642
Capital Improvements and Land Purchase (R)	24800		2,410,936
Law Enforcement	80600		9,787,279
Total		$	24,363,392

The total amount of these appropriations shall be paid from a special revenue fund out of fees collected by the Division of Natural Resources.

Any unexpended balance remaining in the appropriation for Capital Improvements and Land Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

168 - Division of Natural Resources –

Natural Resources Game Fish and Aquatic Life Fund

(WV Code Chapter 22)

Fund 3202 FY 2023 Org 0310

1	Current Expenses	13000	$	125,000

169 - Division of Natural Resources –

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2023 Org 0310

1	Personal Services and Employee Benefits	00100	$	694,154
2	Current Expenses	13000		201,810
3	Equipment	07000		106,615
4	Total		$	1,002,579

170 - Division of Natural Resources –

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2023 Org 0310

1	Personal Services and Employee Benefits	00100	$	467,117
2	Current Expenses	13000		1,056,876
3	Repairs and Alterations	06400		15,016
4	Equipment	07000		8,300
5	Buildings	25800		8,300
6	Other Assets	69000		1,900,000
7	Land	73000		31,700
8	Total		$	3,487,309

171 - Division of Natural Resources –

State Parks and Recreation Endowment Fund

(WV Code Chapter 20)

Fund 3211 FY 2023 Org 0310

1	Current Expenses	13000	$	6,000
2	Repairs and Alterations	06400		3,000
3	Equipment	07000		2,000
4	Buildings	25800		3,000
5	Other Assets	69000		4,000
6	Land	73000		2,000
7	Total		$	20,000

172 - Division of Natural Resources –

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2023 Org 0310

1	Personal Services and Employee Benefits	00100	$	70,667
2	Current Expenses	13000		64,778
3	Equipment	07000		1,297
4	Buildings	25800		6,969
5	Total		$	143,711

173 - Division of Natural Resources –

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2023 Org 0310

1	Unclassified	09900	$	200
2	Current Expenses	13000		19,800
3	Total		$	20,000

174 - Division of Miners' Health, Safety and Training –

Special Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2023 Org 0314

1	Personal Services and Employee Benefits	00100	$	516,356
2	Unclassified	09900		40,985
3	Current Expenses	13000		1,954,557
4	WV Mining Extension Service	02600		150,000
5	Buildings	25800		2,481,358
6	Land	73000		1,000,000
7	Total		$	6,143,256

175 - Department of Commerce –

Office of the Secretary –

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002 FY 2023 Org 0327

1	Personal Services and Employee Benefits	00100	$	2,148,018
2	Unclassified	09900		30,000
3	Current Expenses	13000		1,315,078
4	Equipment	07000		36,000
5	Total		$	3,529,096

176 - Department of Commerce –

Office of the Secretary –

Broadband Enhancement Fund

(WV Code Chapter 31G)

Fund 3013 FY 2023 Org 0327

1	Personal Services and Employee Benefits	00100	$	131,682
2	Current Expenses	13000		1,648,318

3	Total		$	1,780,000

177 - State Board of Rehabilitation –

Division of Rehabilitation Services –

West Virginia Rehabilitation Center Special Account

(WV Code Chapter 18)

Fund 8664 FY 2023 Org 0932

1	Personal Services and Employee Benefits	00100	$	119,738
2	Current Expenses	13000		1,180,122
3	Repairs and Alterations	06400		85,500
4	Equipment	07000		220,000
5	Buildings	25800		150,000
6	Other Assets	69000		150,000
7	Total		$	1,905,360

1 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

178 - Department of Economic Development –

Office of Energy –

Energy Assistance

(WV Code Chapter 5B)

Fund 3010 FY 2023 Org 0307

1	Energy Assistance - Total	64700	$	7,211

179 - Department of Economic Development –

Office of the Secretary –

Entrepreneurship and Innovation Investment Fund

(WV Code Chapter 5B)

Fund 3014 FY 2023 Org 0307

1	Entrepreneurship and Innovation Investment Fund	70301	$	1,500,000

180 - Department of Economic Development –

Office of the Secretary –

Broadband Development Fund

(WV Code Chapter 31G)

Fund 3034 FY 2023 Org 0307

1	Personal Services and Employee Benefits.....	00100	$	647,075
2	Unclassified	09900		2,000,000
3	Current Expenses	13000		235,302,925
4	Total.....		$	237,950,000

181 - Department of Economic Development –

Office of the Secretary –

Office of Coalfield Community Development

(WV Code Chapter 5B)

Fund 3162 FY 2023 Org 0307

1	Personal Services and Employee Benefits.....	00100	$	438,687
2	Unclassified	09900		8,300
3	Current Expenses	13000		399,191
4	Total.....		$	846,178

DEPARTMENT OF EDUCATION

182 - State Board of Education –

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2023 Org 0402

1	Personal Services and Employee Benefits.....	00100	$	35,000
2	Unclassified	09900		26,000
3	Current Expenses	13000		2,539,000

Total		$	2,600,000

183 - School Building Authority –

School Construction Fund

(WV Code Chapters 18 and 18A)

Fund 3952 FY 2023 Org 0404

SBA Construction Grants	24000	$	59,845,818
Directed Transfer	70000		1,371,182
Total		$	61,217,000

The above appropriation for Directed Transfer (fund 3952, appropriation 70000) shall be transferred to the School Building Authority Fund (fund 3959) for the administrative expenses of the School Building Authority.

184 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2023 Org 0404

Personal Services and Employee Benefits	00100	$	1,171,429
Current Expenses	13000		244,195
Repairs and Alterations	06400		13,150
Equipment	07000		26,000
Total		$	1,454,774

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

185 - Division of Culture and History –

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2023 Org 0432

Personal Services and Employee Benefits	00100	$	235,943
Current Expenses	13000		862,241

3	Equipment	07000		75,000
4	Buildings	25800		1,000
5	Other Assets	69000		52,328
6	Land	73000		1,000
7	Total		$	1,227,512

DEPARTMENT OF ENVIRONMENTAL PROTECTION

186 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2023 Org 0312

1	Personal Services and Employee Benefits	00100	$	869,535
2	Current Expenses	13000		2,060,457
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		5,000
5	Other Assets	69000		4,403
6	Total		$	2,940,395

187 - Division of Environmental Protection –

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	805,575
2	Unclassified	09900		8,072
3	Current Expenses	13000		155,969
4	Repairs and Alterations	06400		500
5	Equipment	07000		1,505
6	Other Assets	69000		2,000
7	Total		$	973,621

188 - Division of Environmental Protection –

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

Fund 3024 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	806,186
2	Unclassified	09900		14,647
3	Current Expenses	13000		876,863
4	Repairs and Alterations	06400		13,000
5	Equipment	07000		53,105
6	Other Assets	69000		20,000
7	Total		$	1,783,801

189 - Division of Environmental Protection –

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	1,678,252
2	Current Expenses	13000		16,185,006
3	Repairs and Alterations	06400		79,950
4	Equipment	07000		130,192
5	Other Assets	69000		32,000
6	Total		$	18,105,400

190 - Division of Environmental Protection –

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	1,445,957

2	Current Expenses	13000		2,411,894
3	Total		$	3,857,851

191 - Division of Environmental Protection –

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	2,187,791
2	Unclassified	09900		15,700
3	Current Expenses	13000		932,300
4	Repairs and Alterations	06400		9,500
5	Equipment	07000		500
6	Other Assets	69000		500
7	Total		$	3,146,291

192 - Division of Environmental Protection –

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	3,635,868
2	Unclassified	09900		920
3	Current Expenses	13000		2,202,231
4	Repairs and Alterations	06400		60,260
5	Equipment	07000		83,000
6	Other Assets	69000		57,500
7	Total		$	6,039,779

193 - Division of Environmental Protection –

Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	486,251
2	Unclassified	09900		7,520
3	Current Expenses	13000		318,420
4	Repairs and Alterations	06400		5,350
5	Equipment	07000		3,610
6	Other Assets	69000		3,500
7	Total		$	824,651

194 - Division of Environmental Protection –

Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

Fund 3331 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	614,039
2	Unclassified	09900		10,616
3	Current Expenses	13000		767,905
4	Repairs and Alterations	06400		7,014
5	Equipment	07000		9,000
6	Other Assets	69000		3,500
7	Total		$	1,412,074

195 - Division of Environmental Protection –

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 22)

Fund 3332 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	849,562
2	Unclassified	09900		22,900
3	Current Expenses	13000		3,604,737
4	Repairs and Alterations	06400		25,000
5	Equipment	07000		31,500
6	Buildings	25800		500
7	Other Assets	69000		1,000
8	Total		$	4,535,199

196 - Division of Environmental Protection –

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	3,362,824
2	Unclassified	09900		31,145
3	Current Expenses	13000		940,229
4	Repairs and Alterations	06400		30,930
5	Equipment	07000		23,356
6	Other Assets	69000		25,554
7	Total		$	4,414,038

197 - Division of Environmental Protection –

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	6,112,158
2	Unclassified	09900		70,572
3	Current Expenses	13000		1,469,467

4	Repairs and Alterations	06400		84,045
5	Equipment	07000		103,601
6	Other Assets	69000		52,951
7	Total		$	7,892,794

198 - Division of Environmental Protection –

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	364,936
2	Unclassified	09900		1,120
3	Current Expenses	13000		201,146
4	Repairs and Alterations	06400		1,000
5	Other Assets	69000		163,000
6	Total		$	731,202

199 - Division of Environmental Protection –

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2023 Org 0313

1	Current Expenses	13000	$	5,182,076

200 - Division of Environmental Protection –

Litter Control Fund

(WV Code Chapter 22)

Fund 3486 FY 2023 Org 0313

1	Current Expenses	13000	$	60,000

201 - Division of Environmental Protection –

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	680,241
2	Unclassified	09900		400
3	Current Expenses	13000		2,754,258
4	Repairs and Alterations	06400		800
5	Equipment	07000		500
6	Other Assets	69000		2,500
7	Total		$	3,438,699

202 - Division of Environmental Protection –

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	1,120,989
2	Unclassified	09900		1,180
3	Current Expenses	13000		589,834
4	Repairs and Alterations	06400		27,612
5	Equipment	07000		23,500
6	Other Assets	69000		11,520
7	Total		$	1,774,635

203 - Oil and Gas Conservation Commission –

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

Fund 3371 FY 2023 Org 0315

1	Personal Services and Employee Benefits	00100	$	165,187

2	Current Expenses	13000		161,225
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		9,481
5	Other Assets	69000		1,500
6	Total		$	338,393

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

204 - Division of Health –

Ryan Brown Addiction Prevention and Recovery Fund

(WV Code Chapter 19)

Fund 5111 FY 2023 Org 0506

1	Current Expenses	13000	$	10,667,392

205 - Division of Health –

The Vital Statistics Account

(WV Code Chapter 16)

Fund 5144 FY 2023 Org 0506

1	Personal Services and Employee Benefits	00100	$	1,097,919
2	Unclassified	09900		15,500
3	Current Expenses	13000		3,557,788
4	Total		$	4,671,207

206 - Division of Health –

Hospital Services Revenue Account

Special Fund

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

Fund 5156 FY 2023 Org 0506

1	Institutional Facilities Operations	33500	$	44,555,221

Medical Services Trust Fund – Transfer.....	51200		27,800,000
Total.....		$	72,355,221

The total amount of these appropriations shall be paid from the Hospital Services Revenue Account Special Fund created by W.Va. Code §16-1-13, and shall be used for operating expenses and for improvements in connection with existing facilities.

Additional funds have been appropriated in fund 0525, fiscal year 2023, organization 0506, for the operation of the institutional facilities. The Secretary of the Department of Health and Human Resources is authorized to utilize up to ten percent of the funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and cost saving services at the community level.

Necessary funds from the above appropriation may be used for medical facilities operations, either in connection with this fund or in connection with the appropriation designated Institutional Facilities Operations in the Consolidated Medical Service Fund (fund 0525, organization 0506).

207 - Division of Health –

Laboratory Services Fund

(WV Code Chapter 16)

Fund 5163 FY 2023 Org 0506

Personal Services and Employee Benefits.....	00100	$	985,121
Unclassified	09900		18,114
Current Expenses	13000		2,209,105
Total.....		$	3,212,340

208 - Division of Health –

The Health Facility Licensing Account

(WV Code Chapter 16)

Fund 5172 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	$	669,651
2	Unclassified	09900		7,113
3	Current Expenses	13000		98,247
4	Total		$	775,011

209 - Division of Health –

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2023 Org 0506

1	Current Expenses	13000	$	9,740

210 - Division of Health –

Lead Abatement Account

(WV Code Chapter 16)

Fund 5204 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	$	19,100
2	Unclassified	09900		373
3	Current Expenses	13000		17,875
4	Total		$	37,348

211 - Division of Health –

West Virginia Birth-to-Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	$	719,208
2	Unclassified	09900		223,999
3	Current Expenses	13000		30,134,400
4	Total		$	31,077,607

212 - Division of Health –

Tobacco Control Special Fund

(WV Code Chapter 16)

Fund 5218 FY 2023 Org 0506

1	Current Expenses	13000	$	7,579

213 - Division of Health –

Medical Cannabis Program Fund

(WV Code Chapter 16A)

Fund 5420 FY 2023 Org 0506

1	Personal Services and Employee Benefits	00100	$	509,658
2	Current Expenses	13000		2,046,040
3	Total		$	2,555,698

214 - West Virginia Health Care Authority –

Health Care Cost Review Fund

(WV Code Chapter 16)

Fund 5375 FY 2023 Org 0507

1	Personal Services and Employee Benefits	00100	$	1,348,406
2	Unclassified	09900		20,100
3	Current Expenses	13000		785,445
4	Total		$	2,153,951

5 The above appropriation is to be expended in accordance with and pursuant to the
6 provisions of W.Va. Code §16-29B and from the special revolving fund designated Health Care
7 Cost Review Fund.

215 - West Virginia Health Care Authority –

Certificate of Need Program Fund

(WV Code Chapter 16)

Fund 5377 FY 2023 Org 0507

Personal Services and Employee Benefits	00100	$	844,926
Current Expenses	13000		474,967
Total		$	1,319,893

216 - Division of Human Services –

Health Care Provider Tax –

Medicaid State Share Fund

(WV Code Chapter 11)

Fund 5090 FY 2023 Org 0511

Medical Services	18900	$	393,594,315
Medical Services Administrative Costs	78900		251,273
Total		$	393,845,588

The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation 78900) shall be transferred to a special revenue account in the treasury for use by the Department of Health and Human Resources for administrative purposes. The remainder of all moneys deposited in the fund shall be transferred to the Medical Services Program Fund (fund 5084).

217 - Division of Human Services –

Child Support Enforcement Fund

(WV Code Chapter 48A)

Fund 5094 FY 2023 Org 0511

Personal Services and Employee Benefits	00100	$	24,809,509
Unclassified	09900		380,000
Current Expenses	13000		12,810,491
Total		$	38,000,000

218 - Division of Human Services –

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2023 Org 0511

Medical Services	18900	$	77,500,000
Medical Services Administrative Costs	78900		646,750
Total		$	78,146,750

The above appropriation to Medical Services shall be used to provide state match of Medicaid expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from the fund are limited to the following: payment of backlogged billings, funding for services to future federally mandated population groups and payment of the required state match for Medicaid disproportionate share payments. The remainder of all moneys deposited in the fund shall be transferred to the Division of Human Services accounts.

219 - Division of Human Services –

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2023 Org 0511

Unclassified	09900	$	7,000
Current Expenses	13000		393,000
Total		$	400,000

220 - Division of Human Services –

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2023 Org 0511

Current Expenses	13000	$	900,000

221 - Division of Human Services –

West Virginia Works Separate State College Program Fund

(WV Code Chapter 9)

Fund 5467 FY 2023 Org 0511

1	Current Expenses	13000	$	500,000

222 - Division of Human Services –

West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468 FY 2023 Org 0511

1	Current Expenses	13000	$	1,500,000

223 - Division of Human Services –

Marriage Education Fund

(WV Code Chapter 9)

Fund 5490 FY 2023 Org 0511

1	Personal Services and Employee Benefits.....	00100	$	10,000
2	Current Expenses	13000		25,000
3	Total		$	35,000

DEPARTMENT OF HOMELAND SECURITY

224 - Department of Homeland Security –

Office of the Secretary –

Law-Enforcement, Safety and Emergency Worker

Funeral Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2023 Org 0601

1	Current Expenses	13000	$	32,000

225 - Division of Emergency Management –

Statewide Interoperable Radio Network Account

(WV Code Chapter 15)

Fund 6208 FY 2023 Org 0606

1	Current Expenses	13000	$	80,000

226 - Division of Emergency Management –

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

Fund 6295 FY 2023 Org 0606

1	Unclassified	09900	$	20,000
2	Current Expenses	13000		3,980,000
3	Repairs and Alterations	06400		250,000
4	Equipment	07000		250,000
5	Total		$	4,500,000

227 - Division of Corrections and Rehabilitation –

Parolee Supervision Fees

(WV Code Chapter 15A)

Fund 6362 FY 2023 Org 0608

1	Personal Services and Employee Benefits	00100	$	1,164,081
2	Unclassified	09900		9,804
3	Current Expenses	13000		758,480
4	Equipment	07000		30,000
5	Other Assets	69000		40,129
6	Total		$	2,002,494

228 - Division of Corrections and Rehabilitation –

Regional Jail and Correctional Facility Authority

(WV Code Chapter 15A)

Fund 6675 FY 2023 Org 0608

1	Personal Services and Employee Benefits	00100	$	1,974,532

Debt Service	04000		9,000,000
Current Expenses	13000		245,472
Total		$	11,220,004

229 - West Virginia State Police –

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2023 Org 0612

Personal Services and Employee Benefits	00100	$	1,965,212
Current Expenses	13000		1,488,211
Repairs and Alterations	06400		204,500
Equipment	07000		3,770,751
Buildings	25800		534,000
Other Assets	69000		5,000
BRIM Premium	91300		302,432
Total		$	8,270,106

The total amount of these appropriations shall be paid from the special revenue fund out of fees collected for inspection stickers as provided by law.

230 - West Virginia State Police –

Forensic Laboratory Fund

(WV Code Chapter 15)

Fund 6511 FY 2023 Org 0612

Personal Services and Employee Benefits	00100	$	1,615,128
Current Expenses	13000		90,000
Repairs and Alterations	06400		5,000
Equipment	07000		545,000
Total		$	2,255,128

231 - West Virginia State Police –

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2023 Org 0612

Current Expenses	13000	$	1,327,000
Equipment	07000		3,491,895
BRIM Premium	91300		154,452
Total		$	4,973,347

The total amount of these appropriations shall be paid from the special revenue fund out of receipts collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account in the State Treasury.

232 - West Virginia State Police –

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2023 Org 0612

Buildings	25800	$	1,022,778
Land	73000		1,000
BRIM Premium	91300		77,222
Total		$	1,101,000

233 - West Virginia State Police –

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2023 Org 0612

Current Expenses	13000	$	225,000
Repairs and Alterations	06400		20,000
Equipment	07000		250,000
Buildings	25800		40,000

5	Other Assets	69000		45,000
6	BRIM Premium	91300		5,000
7	Total		$	585,000

234 - West Virginia State Police –

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2023 Org 0612

1	Personal Services and Employee Benefits	00100	$	268,731
2	Current Expenses	13000		376,443
3	Repairs and Alterations	06400		500
4	Equipment	07000		300,500
5	Other Assets	69000		300,500
6	BRIM Premium	91300		18,524
7	Total		$	1,265,198

235 - West Virginia State Police –

Bail Bond Enforcer Account

(WV Code Chapter 15)

Fund 6532 FY 2023 Org 0612

1	Current Expenses	13000	$	8,300

236 - West Virginia State Police –

State Police Academy Post Exchange

(WV Code Chapter 15)

Fund 6544 FY 2023 Org 0612

1	Current Expenses	13000	$	160,000
2	Repairs and Alterations	06400		40,000
3	Total		$	200,000

237 - Fire Commission –

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2023 Org 0619

1	Personal Services and Employee Benefits	00100	$	3,616,684
2	Unclassified	09900		3,800
3	Current Expenses	13000		1,646,550
4	Repairs and Alterations	06400		58,500
5	Equipment	07000		140,800
6	BRIM Premium	91300		65,000
7	Total		$	5,531,334

238 - Division of Administrative Services –

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2023 Org 0623

1	Personal Services and Employee Benefits	00100	$	166,250
2	Unclassified	09900		750
3	Current Expenses	13000		1,846,250
4	Repairs and Alterations	06400		1,000
5	Total		$	2,014,250

239 - Division of Administrative Services –

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2023 Org 0623

1	Personal Services and Employee Benefits	00100	$	24,748
2	Current Expenses	13000		1,478,135
3	Total		$	1,502,883

240 - Division of Administrative Services –

Second Chance Driver's License Program Account

(WV Code Chapter 17B)

Fund 6810 FY 2023 Org 0623

1	Current Expenses	13000	$	125,000

DEPARTMENT OF REVENUE

241 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2023 Org 0303

1	Personal Services and Employee Benefits.....	00100	$	2,653,645
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		119,000
4	Current Expenses	13000		650,475
5	Equipment.....	07000		8,500
6	Total		$	3,431,620

242 - Office of the Secretary –

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2023 Org 0701

1	Retirement Systems – Unfunded Liability.....	77500	$	20,000,000

2 The above appropriation for Retirement System – Unfunded Liability shall be transferred
3 to the Consolidated Public Retirement Board – West Virginia Teachers Retirement System
4 Employers School Aid Formula Funds Holding Account Fund (fund 2606).

243 - Home Rule Board Operations

(WV Code Chapter 8)

Fund 7010 FY 2023 Org 0701

1	Personal Services and Employee Benefits	00100	$	25,000
2	Unclassified	09900		680
3	Current Expenses	13000		42,000
4	Repairs and Alterations	06400		120
5	Equipment	07000		200
6	Total		$	68,000

244 - Tax Division –

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2023 Org 0702

1	Personal Services and Employee Benefits	00100	$	27,441
2	Current Expenses	13000		7,717
3	Total		$	35,158

245 - Tax Division –

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2023 Org 0702

1	Personal Services and Employee Benefits	00100	$	724,718
2	Unclassified	09900		8,500
3	Current Expenses	13000		273,297
4	Repairs and Alterations	06400		7,000
5	Equipment	07000		5,000
6	Total		$	1,018,515

246 - Tax Division –

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2023 Org 0702

1	Personal Services and Employee Benefits.....	00100	$	275,024
2	Current Expenses	13000		5,406
3	Total		$	280,430

247 - Tax Division –

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(WV Code Chapter 47)

Fund 7092 FY 2023 Org 0702

1	Current Expenses	13000	$	35,000
2	Equipment.....	07000		15,000
3	Total		$	50,000

248 - Tax Division –

Local Sales Tax and Excise Tax

Administration Fund

(WV Code Chapter 11)

Fund 7099 FY 2023 Org 0702

1	Personal Services and Employee Benefits.....	00100	$	1,567,732
2	Unclassified	09900		10,000
3	Current Expenses	13000		784,563
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		5,000
6	Total		$	2,368,295

249 - State Budget Office –

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2023 Org 0703

Public Employees Insurance Reserve Fund – Transfer.....	90300	$	6,800,000

The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be transferred to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure.

250 - Insurance Commissioner –

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2023 Org 0704

Personal Services and Employee Benefits.....	00100	$	760,866
Current Expenses	13000		1,357,201
Repairs and Alterations.....	06400		3,000
Equipment.....	07000		81,374
Buildings	25800		8,289
Other Assets	69000		11,426
Total		$	2,222,156

251 - Insurance Commissioner –

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2023 Org 0704

Personal Services and Employee Benefits.....	00100	$	584,078
Current Expenses	13000		202,152
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		34,225
Buildings	25800		4,865
Other Assets	69000		19,460
Total		$	849,780

252 - Insurance Commissioner –

Insurance Commission Fund

(WV Code Chapter 33)

Fund 7152 FY 2023 Org 0704

1	Personal Services and Employee Benefits	00100	$	24,627,046
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		136,500
4	Current Expenses	13000		8,797,758
5	Repairs and Alterations	06400		68,614
6	Equipment	07000		1,728,240
7	Buildings	25800		25,000
8	Other Assets	69000		340,661
9	Total		$	35,723,819

253 - Insurance Commissioner –

Insurance Fraud Prevention Fund

(WV Code Chapter 33)

Fund 7153 FY 2023 Org 0704

1	Current Expenses	13000	$	15,000

254 - Insurance Commissioner –

Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162 FY 2023 Org 0704

1	Employee Benefits	01000	$	50,000
2	Current Expenses	13000		250,500,000
3	Total		$	250,550,000

255 - Insurance Commissioner –

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2023 Org 0704

1	Current Expenses	13000	$	15,000,000

256 - Insurance Commissioner –

Self-Insured Employer Guaranty Risk Pool

(WV Code Chapter 23)

Fund 7164 FY 2023 Org 0704

1	Current Expenses	13000	$	9,000,000

257 - Insurance Commissioner –

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2023 Org 0704

1	Current Expenses	13000	$	14,000,000

258 - Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2023 Org 0706

1	Personal Services and Employee Benefits	00100	$	321,604
2	Current Expenses	13000		154,344
3	Equipment	07000		100
4	Total		$	476,048

259 - Racing Commission –

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2023 Org 0707

1	Medical Expenses – Total	24500	$	154,000

The total amount of this appropriation shall be paid from the special revenue fund out of collections of license fees and fines as provided by law.

No expenditures shall be made from this fund except for hospitalization, medical care and/or funeral expenses for persons contributing to this fund.

260 - Racing Commission –

Administration and Promotion Account

(WV Code Chapter 19)

Fund 7304 FY 2023 Org 0707

Personal Services and Employee Benefits	00100	$	272,430
Current Expenses	13000		85,433
Other Assets	69000		5,000
Total		$	362,863

261 - Racing Commission –

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2023 Org 0707

Personal Services and Employee Benefits	00100	$	2,380,713
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		48,443
Current Expenses	13000		497,284
Repairs and Alterations	06400		5,000
Other Assets	69000		40,000
Total		$	2,971,440

262 - Racing Commission –

Administration, Promotion, Education, Capital Improvement

and Greyhound Adoption Programs

to include Spaying and Neutering Account

(WV Code Chapter 19)

Fund 7307 FY 2023 Org 0707

1	Personal Services and Employee Benefits	00100	$	924,832
2	Current Expenses	13000		160,099
3	Other Assets	69000		200,000
4	Total		$	1,284,931

263 - Alcohol Beverage Control Administration –

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2023 Org 0708

1	Personal Services and Employee Benefits	00100	$	147,213
2	Current Expenses	13000		54,186
3	Repairs and Alterations	06400		7,263
4	Equipment	07000		10,000
5	Buildings	25800		100,000
6	Transfer Liquor Profits and Taxes	42500		30,750
7	Other Assets	69000		100
8	Total		$	349,512

9 To the extent permitted by law, four classified exempt positions shall be provided from
10 Personal Services and Employee Benefits appropriation for field auditors.

264 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2023 Org 0708

Personal Services and Employee Benefits	00100	$	5,849,609
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		122,500
Current Expenses	13000		2,890,577
Repairs and Alterations	06400		91,000
Equipment	07000		108,000
Buildings	25800		375,100
Purchase of Supplies for Resale	41900		76,500,000
Transfer Liquor Profits and Taxes	42500		21,200,000
Other Assets	69000		125,100
Land	73000		100
Total		$	107,261,986

The total amount of these appropriations shall be paid from a special revenue fund out of liquor revenues and any other revenues available.

The above appropriations include the salary of the commissioner and the salaries, expenses, and equipment of administrative offices, warehouses, and inspectors.

The above appropriations include funding for the Tobacco/Alcohol Education Program.

There is hereby appropriated from liquor revenues, in addition to the above appropriations as needed, the necessary amount for the purchase of liquor as provided by law and the remittance of profits and taxes to the General Revenue Fund.

265 - State Athletic Commission Fund

(WV Code Chapter 29)

Fund 7009 FY 2023 Org 0933

Personal Services and Employee Benefits	00100	$	12,000
Current Expenses	13000		28,000
Total		$	40,000

DEPARTMENT OF TRANSPORTATION

266 - Division of Motor Vehicles –

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2023 Org 0802

1	Current Expenses	13000	$	189,000

267 - Division of Motor Vehicles –

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2023 Org 0802

1	Personal Services and Employee Benefits	00100	$	3,929,736
2	Current Expenses	13000		4,372,596
3	Repairs and Alterations	06400		16,000
4	Equipment	07000		75,000
5	Other Assets	69000		10,000
6	BRIM Premium	91300		75,116
7	Total		$	8,478,448

268 - Division of Highways –

A. James Manchin Fund

(WV Code Chapter 22)

Fund 8319 FY 2023 Org 0803

1	Current Expenses	13000	$	2,500,000

269 - State Rail Authority -

West Virginia Commuter Rail Access Fund

(WV Code Chapter 29)

Fund 8402 FY 2023 Org 0804

1	Current Expenses	13000	$	600,000

DEPARTMENT OF VETERANS' ASSISTANCE

270 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2023 Org 0613

1	Current Expenses	13000	$	1,654,234
2	Other Assets	69000		10,000
3	Total		$	1,664,234

271 - Department of Veterans' Assistance –

WV Veterans' Home –

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754 FY 2023 Org 0618

1	Current Expenses	13000	$	289,400
2	Repairs and Alterations	06400		10,600
3	Total		$	300,000

BUREAU OF SENIOR SERVICES

272 - Bureau of Senior Services –

Community Based Service Fund

(WV Code Chapter 29)

Fund 5409 FY 2023 Org 0508

1	Personal Services and Employee Benefits	00100	$	140,202
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		25,795
4	Current Expenses	13000		10,348,710
5	Total		$	10,514,707

The total amount of these appropriations are funded from annual table game license fees to enable the aged and disabled citizens of West Virginia to stay in their homes through the provision of home and community-based services.

HIGHER EDUCATION POLICY COMMISSION

273 - Higher Education Policy Commission –

System –

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2023 Org 0442

Debt Service	04000	$	27,402,035
General Capital Expenditures	30600		5,000,000
Facilities Planning and Administration	38600		456,239
Total		$	32,858,274

The total amount of these appropriations shall be paid from the Special Capital Improvement Fund created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1.

The above appropriations, except for Debt Service, may be transferred to special revenue funds for capital improvement projects at the institutions.

274 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2023 Org 0442

Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906, appropriation 51100) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

The appropriation shall be paid from available unexpended cash balances and interest earnings accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy Commission and the funds may be allocated to any institution within the system.

The total amount of this appropriation shall be paid from the unexpended proceeds of revenue bonds previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

275 - Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2023 Org 0442

Any unexpended balance remaining in the appropriation for Capital Improvements – Total (fund 4908, appropriation 95800) at the close of fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

The total amount of this appropriation shall be paid from the sale of the Series 2017 Community and Technical College Capital Improvement Refunding Revenue Bonds and anticipated interest earnings.

276 - West Virginia University –

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2023 Org 0463

Personal Services and Employee Benefits	00100	$	11,118,758
Current Expenses	13000		4,524,300
Repairs and Alterations	06400		425,000
Equipment	07000		512,000
Buildings	25800		150,000
Other Assets	69000		50,000
Total		$	16,780,058

MISCELLANEOUS BOARDS AND COMMISSIONS

277 - Board of Barbers and Cosmetologists –

Barbers and Beauticians Special Fund

(WV Code Chapters 16 and 30)

Fund 5425 FY 2023 Org 0505

Personal Services and Employee Benefits	00100	$	568,198
Current Expenses	13000		234,969
Repairs and Alterations	06400		5,000
Total		$	808,167

The total amount of these appropriations shall be paid from a special revenue fund out of collections made by the Board of Barbers and Cosmetologists as provided by law.

278 - Hospital Finance Authority –

Hospital Finance Authority Fund

(WV Code Chapter 16)

Fund 5475 FY 2023 Org 0509

Salary and Benefits of Cabinet Secretary and Agency Heads	00201	$	93,339
Unclassified	09900		1,501
Current Expenses	13000		55,268
Total		$	150,108

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by Article 29A, Chapter 16 of the Code.

279 - State Armory Board –

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2023 Org 0603

Personal Services and Employee Benefits	00100	$	1,687,298
Current Expenses	13000		650,000
Repairs and Alterations	06400		385,652
Equipment	07000		250,000
Buildings	25800		520,820
Other Assets	69000		350,000
Land	73000		200,000
Total		$	4,043,770

From the above appropriations, the Adjutant General may receive and expend funds to conduct operations and activities to include functions of the Military Authority. The Adjutant General may transfer funds between appropriations, except no funds may be transferred to Personal Services and Employee Benefits (fund 6057, appropriation 00100).

280 - WV State Board of Examiners for Licensed Practical Nurses –

Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2023 Org 0906

Personal Services and Employee Benefits	00100	$	507,607
Current Expenses	13000		107,700
Total		$	615,307

281 - WV Board of Examiners for Registered Professional Nurses –

Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2023 Org 0907

Personal Services and Employee Benefits	00100	$	1,342,970
Current Expenses	13000		312,655
Repairs and Alterations	06400		3,000

Equipment	07000		25,000
Other Assets	69000		4,500
Total		$	1,688,125

282 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2023 Org 0926

Personal Services and Employee Benefits	00100	$	12,543,164
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		318,640
Unclassified	09900		147,643
Current Expenses	13000		2,507,202
Repairs and Alterations	06400		120,000
Equipment	07000		160,000
Buildings	25800		10
PSC Weight Enforcement	34500		4,742,560
Debt Payment/Capital Outlay	52000		350,000
Land	73000		10
BRIM Premium	91300		172,216
Total		$	21,061,445

The total amount of these appropriations shall be paid from a special revenue fund out of collections for special license fees from public service corporations as provided by law.

The Public Service Commission is authorized to transfer up to $500,000 from this fund to meet the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the amendment and reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular Session, 1997.

283 - Public Service Commission –

Gas Pipeline Division –

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2023 Org 0926

Personal Services and Employee Benefits	00100	$	288,700
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		11,949
Unclassified	09900		3,851
Current Expenses	13000		93,115
Repairs and Alterations	06400		4,000
Total		$	401,615

The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over pipeline companies as provided by law.

284 - Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2023 Org 0926

Personal Services and Employee Benefits	00100	$	2,367,199
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		67,711
Unclassified	09900		29,233
Current Expenses	13000		577,557
Repairs and Alterations	06400		23,000
Equipment	07000		50,000
Total		$	3,114,700

The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over motor carriers as provided by law.

285 - Public Service Commission –

Consumer Advocate Fund

(WV Code Chapter 24)

Fund 8627 FY 2023 Org 0926

Personal Services and Employee Benefits	00100	$	889,096
Current Expenses	13000		386,472
Equipment	07000		9,872
BRIM Premium	91300		4,660
Total		$	1,290,100

The total amount of these appropriations shall be supported by cash from a special revenue fund out of collections made by the Public Service Commission.

286 - Real Estate Commission –

Real Estate License Fund

(WV Code Chapter 30)

Fund 8635 FY 2023 Org 0927

Personal Services and Employee Benefits	00100	$	628,277
Current Expenses	13000		293,122
Repairs and Alterations	06400		2,500
Equipment	07000		5,000
Total		$	928,899

The total amount of these appropriations shall be paid out of collections of license fees as provided by law.

287 - WV Board of Examiners for Speech-Language

Pathology and Audiology –

Speech-Language Pathology and Audiology Operating Fund

(WV Code Chapter 30)

Fund 8646 FY 2023 Org 0930

1	Personal Services and Employee Benefits.....	00100	$	97,564
2	Current Expenses	13000		63,499
3	Total		$	161,063

288 - WV Board of Respiratory Care –

Board of Respiratory Care Fund

(WV Code Chapter 30)

Fund 8676 FY 2023 Org 0935

1	Personal Services and Employee Benefits.....	00100	$	88,904
2	Current Expenses	13000		62,709
3	Total		$	151,613

289 - WV Board of Licensed Dietitians –

Dietitians Licensure Board Fund

(WV Code Chapter 30)

Fund 8680 FY 2023 Org 0936

1	Personal Services and Employee Benefits.....	00100	$	20,219
2	Current Expenses	13000		20,250
3	Total		$	40,469

290 - Massage Therapy Licensure Board –

Massage Therapist Board Fund

(WV Code Chapter 30)

Fund 8671 FY 2023 Org 0938

1	Personal Services and Employee Benefits	00100	$	112,641
2	Current Expenses	13000		42,388
3	Total		$	155,029

291 - Board of Medicine –

Medical Licensing Board Fund

(WV Code Chapter 30)

Fund 9070 FY 2023 Org 0945

1	Personal Services and Employee Benefits	00100	$	1,577,216
2	Current Expenses	13000		1,108,789
3	Repairs and Alterations	06400		8,000
4	Total		$	2,694,005

292 - West Virginia Enterprise Resource Planning Board –

Enterprise Resource Planning System Fund

(WV Code Chapter 12)

Fund 9080 FY 2023 Org 0947

1	Personal Services and Employee Benefits	00100	$	5,494,051
2	Unclassified	09900		132,000
3	Current Expenses	13000		17,214,993
4	Repairs and Alterations	06400		300
5	Equipment	07000		502,000
6	Buildings	25800		2,000
7	Other Assets	69000		2,004,500
8	Total		$	25,349,844

293 - Board of Treasury Investments –

Board of Treasury Investments Fee Fund

(WV Code Chapter 12)

Fund 9152 FY 2023 Org 0950

Personal Services and Employee Benefits	00100	$	857,714
Unclassified	09900		14,850
Current Expenses	13000		580,889
BRIM Premium	91300		31,547
Fees of Custodians, Fund Advisors and Fund Managers	93800		3,500,000
Total		$	4,985,000

There is hereby appropriated from this fund, in addition to the above appropriation if needed, an amount of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians, fund advisors and fund managers for the consolidated fund of the State as provided in Article 6C, Chapter 12 of the Code.

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by law.

294 - Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2023 Org 0951

Personal Services and Employee Benefits	00100	$	2,559,000
Repairs and Alterations	06400		10,000
Unclassified	09900		21,000
Current Expenses	13000		500,000
BRIM Premium	91300		8,500
Total		$	3,098,500

Total TITLE II, Section 3 – Other Funds

(Including claims against the state) $ 2,004,134,214

Sec. 4. Appropriations from lottery net profits. — Net profits of the lottery are to be deposited by the Director of the Lottery to the following accounts in the amounts indicated. The

Director of the Lottery shall prorate each deposit of net profits in the proportion the appropriation for each account bears to the total of the appropriations for all accounts.

After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to W.Va. Code §29-22-18, the Director of the Lottery shall make available from the remaining net profits of the lottery any amounts needed to pay debt service for which an appropriation is made for Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and Fund 9068 and is authorized to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and Fund 9068 for that purpose. Upon receipt of reimbursement of amounts so transferred, the Director of the Lottery shall deposit the reimbursement amounts to the following accounts as required by this section.

295 - Education, Arts, Sciences and Tourism –

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2023 Org 0211

	Appro-priation		**Lottery Funds**
Debt Service – Total	31000	$	10,000,000

296 - Department of Tourism –

Office of the Secretary

(WV Code Chapter 5B)

Fund 3067 FY 2023 Org 0304

Tourism – Telemarketing Center	46300	$	82,080
Tourism – Advertising (R)	61800		2,422,407
Tourism – Operations (R).....	66200		4,339,884
Total		$	6,844,371

Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067, appropriation 61800) and Tourism – Operations (fund 3067, appropriation 66200) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

297 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2023 Org 0310

Personal Services and Employee Benefits	00100	$	2,558,278
Current Expenses	13000		26,900
Pricketts Fort State Park	32400		106,560
Non-Game Wildlife (R)	52700		405,088
State Parks and Recreation Advertising (R)	61900		494,578
Total		$	3,591,404

Any unexpended balances remaining in the appropriations for Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife (fund 3267, appropriation 52700), and State Parks and Recreation Advertising (fund 3267, appropriation 61900) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

298 - State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2023 Org 0402

FBI Checks	37200	$	119,574
Vocational Education Equipment Replacement	39300		800,000
Assessment Program (R)	39600		490,439
Literacy Project	89900		350,000
21st Century Technology Infrastructure			
Network Tools and Support (R)	93300		12,611,880
Total		$	14,371,893

Any unexpended balances remaining in the appropriations for Assessment Program (fund 3951, appropriation 39600), and 21st Century Technology Infrastructure Network Tools and Support (fund 3951, appropriation 93300) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

299 - State Department of Education –

School Building Authority –

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2023 Org 0404

Debt Service – Total	31000	$	15,320,363
Directed Transfer	70000		2,679,637
Total		$	18,000,000

The School Building Authority shall have the authority to transfer between the above appropriations in accordance with W.Va. Code §29-22-18.

The above appropriation for Directed Transfer (fund 3963, appropriation 70000) may be transferred to the Department of Education, State Board of Education, School Building Authority, School Construction Fund, fund 3952, organization 0404 to be used for school construction and maintenance projects.

300 - Division of Culture and History –

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2023 Org 0432

Huntington Symphony	02700	$	59,058
Preservation West Virginia (R)	09200		491,921
Fairs and Festivals (R)	12200		1,346,814
Commission for National and Community Service (R)	19300		380,275

Archeological Curation/Capital Improvements (R)	24600	38,546
Historic Preservation Grants (R)	31100	417,933
West Virginia Public Theater	31200	120,019
Greenbrier Valley Theater	42300	115,000
Theater Arts of West Virginia	46400	90,000
Marshall Artists Series	51800	36,005
Grants for Competitive Arts Program (R)	62400	811,500
West Virginia State Fair	65700	31,241
Save the Music	68000	40,000
Contemporary American Theater Festival	81100	57,281
Independence Hall	81200	27,277
Mountain State Forest Festival	86400	38,187
WV Symphony	90700	59,058
Wheeling Symphony	90800	59,058
Appalachian Children's Chorus	91600	54,554
Total		$ 4,273,727

From the above appropriation for Preservation West Virginia (fund 3534, appropriation 09200) funding shall be provided to the African-American Heritage Family Tree Museum (Fayette) $2,673, Arts Monongahela (Monongalia) $11,881, Barbour County Arts and Humanities Council $891, Beckley Main Street (Raleigh) $2,970, Buffalo Creek Memorial (Logan) $2,970, Carnegie Hall (Greenbrier) $46,899, Ceredo Historical Society (Wayne) $1,188, Ceredo Kenova Railroad Museum (Wayne) $1,188, Ceredo Museum (Wayne) $720, Children's Theatre of Charleston (Kanawha) $3,127, Chuck Mathena Center (Mercer) $62,532, Collis P. Huntington Railroad Historical Society (Cabell) $5,941, Country Music Hall of Fame and Museum (Marion) $4,159, First Stage Children's Theater Company $1,188, Flannigan Murrell House (Summers) $3,781, Fort Ashby Fort (Mineral) $891, Fort New Salem (Harrison)

$2,198, Fort Randolph (Mason) $2,970, General Adam Stephen Memorial Foundation (Berkeley) $11,006, Grafton Mother's Day Shrine Committee (Taylor) $9,029, Hardy County Tour and Crafts Association $11,881, Heartwood in the Hills (Calhoun) $5,040, Heritage Farm Museum & Village (Cabell) $29,703, Historic Fayette Theater (Fayette) $3,267, Historic Middleway Conservancy (Jefferson) $594, Jefferson County Black History Preservation Society $2,970, Jefferson County Historical Landmark Commission $4,753, Maddie Carroll House (Cabell) $4,455, Marshall County Historical Society $5,049, McCoy Theater (Hardy) $11,881, Memorial Day Patriotic Exercise (Taylor) $20,000, Morgantown Theater Company (Monongalia) $11,881, Mountaineer Boys' State (Lewis) $5,941, Nicholas Old Main Foundation (Nicholas) $1,188, Norman Dillon Farm Museum (Berkeley) $5,941, Old Opera House Theater Company (Jefferson) $8,911, Parkersburg Arts Center (Wood) $11,881, Pocahontas Historic Opera House $3,564, Raleigh County All Wars Museum $5,941, Rhododendron Girl's State (Ohio) $5,941, Roane County 4-H and FFA Youth Livestock Program $2,970, Society for the Preservation of McGrew House (Preston) $2,079, Southern West Virginia Veterans' Museum (Raleigh) $3,393, Summers County Historic Landmark Commission $2,970, Those Who Served War Museum (Mercer) $2,376, Three Rivers Avian Center (Summers) $5,311, Veterans Committee for Civic Improvement of Huntington (Wayne) $2,970, West Virginia Museum of Glass (Lewis) $2,970, West Virginia Music Hall of Fame (Kanawha) $20,792, YMCA Camp Horseshoe (Tucker) $59,406, Youth Museum of Southern West Virginia (Raleigh) $7,129, Z.D. Ramsdell House (Wayne) $720

From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200) funding shall be provided to the A Princeton 4th (Mercer) $1,800, African-American Cultural Heritage Festival (Jefferson) $2,970, Alderson 4th of July Celebration (Greenbrier) $2,970, Allegheny Echo (Pocahontas) $4,456, Alpine Festival/Leaf Peepers Festival (Tucker) $6,683, American Civil War (Grant) $3,127, American Legion Post 8 Veterans Day Parade (McDowell) $1,250, Angus Beef and Cattle Show (Lewis) $891, Annual Don Redman Heritage Concert & Awards (Jefferson) $938,

Annual Ruddle Park Jamboree (Pendleton) $4,690, Antique Market Fair (Lewis) $1,188, Apple Butter Festival (Morgan) $3,564, Arkansaw Homemaker's Heritage Weekend (Hardy) $2,079, Armed Forces Day-South Charleston (Kanawha) $1,782, Arthurdale Heritage New Deal Festival (Preston) $2,970, Athens Town Fair (Mercer) $1,188, Augusta Fair (Randolph) $2,970, Autumn Harvest Fest (Monroe) $2,448, Back Home Festival (Wetzel) $5,000, Barbour County Fair (Barbour) $14,851, Barboursville Octoberfest (Cabell) $2,970, Battelle District Fair (Monongalia) $3,340, Battle of Dry Creek (Greenbrier) $891, Battle of Point Pleasant Memorial Committee (Mason) $2,970, Belle Town Fair (Kanawha) $2,673, Belleville Homecoming (Wood) $11,881, Bergoo Down Home Days (Webster) $1,485, Berkeley County Youth Fair (Berkeley) $10,990, Black Bear 4K Mountain Bike Race (Kanawha) $684, Black Heritage Festival (Harrison) $3,564, Black Walnut Festival (Roane) $5,940, Blacksville VFD Memorial Day Celebration (Monongalia) $1,000, Blast from the Past (Upshur) $1,440, Blue-Gray Reunion (Barbour) $2,079, Blue Ridge Arts and Crafts Festival (Jefferson) $5,000, Boone County Fair (Boone) $5,940, Boone County Labor Day Celebration (Boone) $2,376, Bradshaw Fall Festival (McDowell) $1,188, Bramwell Labor Day (Mercer) $5,000, Brandonville Heritage Day (Preston) $1,048, Braxton County Fair (Braxton) $6,832, Braxton County Monster Fest / West Virginia Autumn Festival (Braxton) $1,485, Brooke County Fair (Brooke) $2,079, Bruceton Mills Good Neighbor Days (Preston) $1,188, Buckwheat Festival (Preston) $5,050, Buffalo 4th of July Celebration (Putnam) $400, Buffalo October Fest (Putnam) $3,240, Burlington Apple Harvest Auxiliary (Mineral) $13,821, Burlington Pumpkin Harvest Festival (Raleigh) $2,970, Burlington Volunteer Fire and Rescue Carnival (Mineral) $4,000, Burnsville Freedom Festival (Braxton) $1,407, Cabell County Fair (Cabell) $5,940, Calhoun County Wood Festival (Calhoun) $1,188, Campbell's Creek Community Fair (Kanawha) $1,485, Cape Coalwood Festival Association (McDowell) $1,485, Cacapon River Fest (Hampshire) $2,500, Capon Bridge Founders Day Festival (Hampshire) $1,188, Capon Springs Ruritan 4th of July (Hampshire) $684, Cass Homecoming (Pocahontas) $1,188, Cedarville Town Festival (Gilmer) $684, Celebration of America (Monongalia) $3,564, Chapmanville Apple Butter Festival (Logan) $684, Chapmanville Fire Department 4th of July

(Logan) $1,782, Charles Town Christmas Festival (Jefferson) $2,970, Charles Town Heritage Festival (Jefferson) $2,970, Cherry River Festival (Nicholas) $3,861, Chester Fireworks (Hancock) $891, Chester 4th of July Festivities (Hancock) $2,970, Chilifest West Virginia State Chili Championship (Cabell) $1,563, Christmas In Our Town (Marion) $3,127, Christmas in Shepherdstown (Jefferson) $2,376, Christmas in the Park (Brooke) $2,970, Christmas in the Park (Logan) $14,851, Christmas on Main Street (Hancock) $11,881, City of Dunbar Critter Dinner (Kanawha) $5,940, City of New Martinsville Festival of Memories (Wetzel) $6,534, Clay County Golden Delicious Apple Festival (Clay) $4,158, Clay District Fair (Monongalia) $3,341, Coal Field Jamboree (Logan) $20,792, Coalton Days Fair (Randolph) $4,158, Craigsville Fall Festival (Nicholas) $2,079, Cruise into Princeton (Mercer) $2,160, Culturefest World Music & Arts Festival (Mercer) $4,690, Delbarton Homecoming (Mingo) $2,079, Doddridge County Fair (Doddridge) $4,158, Dorcas Ice Cream Social (Grant) $3,564, Durbin Days (Pocahontas) $2,970, Elbert/Filbert Reunion Festival (McDowell) $891, Fairview 4th of July Celebration (Marion) $684, Farm Safety Day (Preston) $1,188, Farmer's Day Festival (Monroe) $2,330, Fenwick Mountain Old Time Community Festival (Nicholas) $2,880, FestivALL Charleston (Kanawha) $11,881, Flemington Days Fair and Festival (Taylor) $2,379, Fly in Festival (Cabell) $5,000, Follansbee Community Days (Brooke) $4,900, Fort Gay Mountain Heritage Days (Wayne) $2,970, Fort Henry Days (Ohio) $3,148, Fort Henry Living History (Ohio) $1,563, Fort New Salem Spirit of Christmas Festival (Harrison) $2,432, Frankford Autumnfest (Greenbrier) $2,970, Franklin Fishing Derby (Pendleton) $10,709, Freshwater Folk Festival (Greenbrier) $2,970, Friends Auxiliary of W.R. Sharpe Hospital (Lewis) $2,970, Frontier Days (Harrison) $1,782, Fund for the Arts-Wine & All that Jazz Festival (Kanawha) $1,485, Gassaway Days Celebration (Braxton) $2,970, Gilbert Elementary Fall Blast (Mingo) $2,188, Gilbert Spring Fling (Mingo) $3,595, Gilmer County Farm Show (Gilmer) $2,376, Grant County Arts Council (Grant) $1,188, Great Greenbrier River Race (Pocahontas) $5,940, Greater Quinwood Days (Greenbrier) $781, Guyandotte Civil War Days (Cabell) $5,941, Hamlin 4th of July Celebration (Lincoln) $2,970, Hampshire Civil War Celebration Days (Hampshire) $684, Hampshire County

4th of July Celebration (Hampshire) $11,881, Hampshire County Fair (Hampshire) $5,002, Hampshire Highlands Art & Music Festival (Hampshire) $4,252, Hancock County Oldtime Fair (Hancock) $2,970, Hardy County Commission - 4th of July (Hardy) $5,940, Hatfield McCoy Matewan Reunion Festival (Mingo) $12,330, Hatfield McCoy Trail National ATV and Dirt Bike Weekend (Wyoming) $2,970, Heat'n the Hills Chilifest (Lincoln) $2,970, Heritage Craft Festival (Monroe) $1,044, Heritage Days Festival (Roane) $891, Hilltop Festival (Cabell) $684, Hilltop Festival of Lights (McDowell) $1,188, Hinton Railroad Days (Summers) $4,347, Holly River Festival (Webster) $891, Hometown Mountain Heritage Festival (Fayette) $2,432, Hundred 4th of July (Wetzel) $4,307, Huntersville Traditions Day (Pocahontas) $4,000, Hurricane 4th of July Celebration (Putnam) $2,970, Iaeger Town Fair (McDowell) $891, Irish Heritage Festival of West Virginia (Raleigh) $2,970, Irish Spring Festival (Lewis) $684, Italian Heritage Festival-Clarksburg (Harrison) $17,821, Jackson County Fair (Jackson) $2,970, Jamboree (Pocahontas) $2,970, Jane Lew Arts and Crafts Fair (Lewis) $684, Jefferson County Fair Association (Jefferson) $14,851, Jersey Mountain Ruritan Pioneer Days (Hampshire) $684, John Henry Days Festival (Monroe) $4,698, Johnnie Johnson Blues and Jazz Festival (Marion) $2,970, Johnstown Community Fair (Harrison) $1,485, Junior Heifer Preview Show (Lewis) $1,188, Kanawha Coal Riverfest-St. Albans 4th of July Festival (Kanawha) $2,970, Keeper of the Mountains-Kayford (Kanawha) $1,485, Kenova Autumn Festival (Wayne) $4,377, Kermit Fall Festival (Mingo) $1,782, Keystone Reunion Gala (McDowell) $1,563, King Coal Festival (Mingo) $2,970, Kingwood Downtown Street Fair and Heritage Days (Preston) $1,188, L.Z. Rainelle West Virginia Veterans Reunion (Greenbrier) $2,970, Lady of Agriculture (Preston) $684, Larry Joe Harless Center Octoberfest Hatfield McCoy Trail (Mingo) $5,940, Larry Joe Harless Community Center Spring Middle School Event (Mingo) $2,970, Last Blast of Summer (McDowell) $2,970, Lewisburg Shanghai (Greenbrier) $1,188, Lincoln County Fall Festival (Lincoln) $4,752, Lincoln County Winterfest (Lincoln) $2,970, Lindside Veterans' Day Parade (Monroe) $720, Little Levels Heritage Festival (Pocahontas) $1,188, Lost Creek Community Festival (Harrison) $4,158, Main Street Arts Festival (Upshur) $3,127, Main Street Martinsburg

Chocolate Fest and Book Fair (Berkeley) $2,813, Malden Salt Fest (Kanawha) $2,000, Mannington District Fair (Marion) $3,564, Maple Syrup Festival (Randolph) $684, Marion County FFA Farm Fest (Marion) $1,485, Marmet Labor Day Celebration (Kanawha) $3,078, Marshall County Antique Power Show (Marshall) $1,485, Marshall County Fair (Marshall) $5,000, Mason County Fair (Mason) $2,970, Matewan Massacre Reenactment (Mingo) $5,004, Matewan-Magnolia Fair (Mingo) $15,932, McARTS-McDowell County (McDowell) $11,881, McGrew House History Day (Preston) $1,188, McNeill's Rangers (Mineral) $4,752, Meadow Bridge Hometown Festival (Fayette) $743, Meadow River Days Festival (Greenbrier) $1,782, Mercer County Fair (Mercer) $1,188, Mercer County Heritage Festival (Mercer) $3,474, Milton Christmas in the Park (Cabell) $1,485, Milton Old Timey Days (Cabell) $1,485, Mineral County Fair (Mineral) $1,040, Mineral County Veterans Day Parade (Mineral) $891, Molasses Festival (Calhoun) $1,188, Monongahfest (Marion) $3,752, Monongalia County Fair (Monongalia) $7,250, Moon Over Mountwood Fishing Festival (Wood) $1,782, Morgan County Fair-History Wagon (Morgan) $891, Moundsville Bass Festival (Marshall) $2,376, Moundsville July 4th Celebration (Marshall) $2,970, Mount Liberty Fall Festival (Barbour) $1,485, Mountain Festival (Mercer) $2,747, Mountain Heritage Arts and Crafts Festival (Jefferson) $2,970, Mountain Music Festival (McDowell) $1,485, Mountain State Apple Harvest Festival (Berkeley) $4,456, Mountain State Arts & Crafts Fair Cedar Lakes (Jackson) $26,732, Mullens Dogwood Festival (Wyoming) $4,158, Multi-Cultural Festival of West Virginia (Kanawha) $11,881, Music and Barbecue - Banks District VFD (Upshur) $1,278, New Cumberland Christmas Parade (Hancock) $1,782, New Cumberland 4th of July (Hancock) $2,970, New River Bridge Day Festival (Fayette) $23,762, Nicholas County Fair (Nicholas) $2,970, Nicholas County Potato Festival (Nicholas) $2,079, Oak Leaf Festival (Fayette) $6,253, Oceana Heritage Festival (Wyoming) $3,564, Oglebay City Park - Festival of Lights (Ohio) $47,524, Oglebay Festival (Ohio) $5,940, Ohio County Country Fair (Ohio) $5,346, Ohio River Fest (Jackson) $4,320, Ohio Valley Black Heritage Festival (Ohio) $3,267, Old Central City Fair (Cabell) $2,970, Old Tyme Christmas (Jefferson) $1,425, Osage Street Fair (Monongalia) $1,000, Paden City Labor Day Festival

(Wetzel) $3,861, Parkersburg Homecoming (Wood) $8,754, Patty Fest (Monongalia) $1,188, Paw Paw District Fair (Marion) $2,079, Pax Reunion Committee (Fayette) $2,970, Pendleton County 4-H Weekend (Pendleton) $1,188, Pendleton County Committee for Arts (Pendleton) $8,910, Pennsboro Country Road Festival (Ritchie) $1,188, Petersburg 4th of July Celebration (Grant) $11,881, Petersburg HS Celebration (Grant) $5,940, Piedmont-Annual Back Street Festival (Mineral) $2,376, Pinch Reunion (Kanawha) $891, Pine Bluff Fall Festival (Harrison) $2,376, Pine Grove 4th of July Festival (Wetzel) $4,158, Pineville Festival (Wyoming) $3,564, Pleasants County Agriculture Youth Fair (Pleasants) $2,970, Poca Heritage Days (Putnam) $1,782, Pocahontas County Pioneer Days (Pocahontas) $4,159, Point Pleasant Stern Wheel Regatta (Mason) $2,970, Pratt Fall Festival (Kanawha) $1,485, Princeton Autumnfest (Mercer) $1,563, Princeton Street Fair (Mercer) $2,970, Putnam County Fair (Putnam) $2,970, Quartets on Parade (Hardy) $2,376, Rainelle Fall Festival (Greenbrier) $3,127, Rand Community Center Festival (Kanawha) $1,485, Randolph County Community Arts Council (Randolph) $1,782, Randolph County Fair (Randolph) $4,158, Randolph County Ramps and Rails (Randolph) $2,188, Ranson Christmas Festival (Jefferson) $2,970, Ranson Festival (Jefferson) $2,970, Renick Liberty Festival (Greenbrier) $684, Ripley 4th of July (Jackson) $8,910, Ritchie County Fair and Exposition (Ritchie) $2,970, Ritchie County Pioneer Days (Ritchie) $684, River City Festival (Preston) $684, Roane County Agriculture Field Day (Roane) $1,782, Rock the Park (Kanawha) $3,240, Rocket Boys Festival (Raleigh) $1,710, Romney Heritage Days (Hampshire) $1,876, Ronceverte River Festival (Greenbrier) $2,970, Rowlesburg Labor Day Festival (Preston) $684, Rupert Country Fling (Greenbrier) $1,876, Saint Spyridon Greek Festival (Harrison) $1,485, Salem Apple Butter Festival (Harrison) $2,376, Sistersville 4th of July (Tyler) $3,267, Skirmish on the River (Mingo) $1,250, Smoke on the Water (Wetzel) $1,782, South Charleston Summerfest (Kanawha) $5,940, Southern Wayne County Fall Festival (Wayne) $684, Spirit of Grafton Celebration (Taylor) $6,240, Spring Mountain Festival (Grant) $500, St. Albans City of Lights - December (Kanawha) $2,970, Sternwheel Festival (Wood) $1,782, Stoco Reunion (Raleigh) $1,485, Stonewall Jackson Heritage Arts & Crafts Jubilee

(Lewis) $6,534, Stonewall Jackson's Roundhouse Raid (Berkeley) $7,200, Strawberry Festival (Upshur) $17,821, Sylvester Big Coal River Festival (Boone) $1,944, Tacy Fair (Barbour) $684, Taste of Parkersburg (Wood) $2,970, Taylor County Fair (Taylor) $3,567, The Gathering at Sweet Creek (Wood) $1,782, Three Rivers Coal Festival (Marion) $4,604, Thunder on the Tygart - Mothers' Day Celebration (Taylor) $7,300, Town of Delbarton 4th of July Celebration (Mingo) $1,782, Town of Fayetteville Heritage Festival (Fayette) $4,456, Town of Rivesville 4th of July Festival (Marion) $3,127, Town of Winfield - Putnam County Homecoming (Putnam) $3,240, St. Albans Train Fest (Kanawha) $6,120, Treasure Mountain Festival (Pendleton) $16,851, Tri-County Fair (Grant) $22,548, Tucker County Arts Festival and Celebration (Tucker) $10,692, Tucker County Fair (Tucker) $2,821, Tucker County Health Fair (Tucker) $1,188, Turkey Festival (Hardy) $1,782, Tyler County Fair (Tyler) $3,088, Tyler County Fireworks Celebration (Tyler) $2,000, Union Community Irish Festival (Barbour) $648, Upper Kanawha Valley Oktoberfest (Kanawha) $1,485, Upper Ohio Valley Italian Festival (Ohio) $7,128, Valley District Fair (Preston) $2,079, Veterans Welcome Home Celebration (Cabell) $938, Vietnam Veterans of America # 949 Christmas Party (Cabell) $684, Volcano Days at Mountwood Park (Wood) $2,970, War Homecoming Fall Festival (McDowell) $891, Wardensville Fall Festival (Hardy) $2,970, Wayne County Fair (Wayne) $2,970, Wayne County Fall Festival (Wayne) $2,970, Webster County Fair (Webster) $3,600, Webster County Wood Chopping Festival (Webster) $8,910, Webster Wild Water Weekend (Webster) $1,188, Welcome Home Family Day (Wayne) $1,900, Wellsburg 4th of July Celebration (Brooke) $4,456, Wellsburg Apple Festival of Brooke County (Brooke) $2,970, West Virginia Blackberry Festival (Harrison) $2,970, West Virginia Chestnut Festival (Preston) $684, West Virginia Coal Festival (Boone) $5,940, West Virginia Coal Show (Mercer) $1,563, West Virginia Dairy Cattle Show (Lewis) $5,940, West Virginia Dandelion Festival (Greenbrier) $2,970, West Virginia Day at the Railroad Museum (Mercer) $1,800, West Virginia Fair and Exposition (Wood) $4,812, West Virginia Freedom Festial (Logan) $4,456, West Virginia Fireman's Rodeo (Fayette) $1,485, West Virginia Oil and Gas Festival (Tyler) $6,534, West Virginia Peach Festival (Hampshire) $3,240, West Virginia

Polled Hereford Association (Braxton) $891, West Virginia Pumpkin Festival (Cabell) $5,940, West Virginia Rivers and Rails Festival (Pleasants) $1,099, West Virginia State Folk Festival (Gilmer) $2,970, West Virginia Water Festival - City of Hinton (Summers) $9,144, Weston VFD 4th of July Firemen Festival (Lewis) $1,188, Wetzel County Autumnfest (Wetzel) $3,267, Wetzel County Town and Country Days (Wetzel) $10,098, Wheeling Celtic Festival (Ohio) $1,166, Wheeling City of Lights (Ohio) $4,752, Wheeling Sternwheel Regatta (Ohio) $5,940, Wheeling Vintage Raceboat Regatta (Ohio) $11,881, Whipple Community Action (Fayette) $1,485, Wine Festival and Mountain Music Event (Harrison) $2,970, Winfield Watersports Weekend (Putnam) $3,240, Wirt County Fair (Wirt) $1,485, Wirt County Pioneer Days (Wirt) $1,188, Wyoming County Civil War Days (Wyoming) $1,296, Youth Stockman Beef Expo (Lewis) $1,188

Any unexpended balances remaining in the appropriations for Preservation West Virginia (fund 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200), Commission for National and Community Service (fund 3534, appropriation 19300), Archeological Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants (fund 3534, appropriation 31100), and Grants for Competitive Arts Program (fund 3534, appropriation 62400) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

301 - Library Commission –

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2023 Org 0433

Books and Films	17900	$	360,784
Services to Libraries	18000		550,000
Grants to Public Libraries	18200		9,439,571
Digital Resources	30900		219,992
Infomine Network	88400		943,353
Total		$	11,513,700

302 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 3587 FY 2023 Org 0439

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 3587, appropriation 75500) at the close of fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

303 - Higher Education Policy Commission –

Lottery Education –

Higher Education Policy Commission –

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2023 Org 0441

RHI Program and Site Support (R)	03600	$	1,915,854
RHI Program and Site Support –			
RHEP Program Administration	03700		146,653
RHI Program and Site Support – Grad Med			
Ed and Fiscal Oversight (R)	03800		89,586
Minority Doctoral Fellowship (R)	16600		129,604
Health Sciences Scholarship (R)	17600		225,908
Vice Chancellor for Health Sciences –			
Rural Health Residency Program (R)	60100		62,725
WV Engineering, Science, and			
Technology Scholarship Program	86800		452,831
Total		$	3,023,161

Any unexpended balances remaining in the appropriations for RHI Program and Site Support (fund 4925, appropriation 03600), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925,

appropriation 16600), Health Sciences Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural Health Residency Program (fund 4925, appropriation 60100) at the close of fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

The above appropriation for WV Engineering, Science, and Technology Scholarship Program (fund 4925, appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology Scholarship Fund (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

304 - Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2023 Org 0442

Debt Service – Total	31000	$	5,000,000

Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements – Total (fund 4908, appropriation 84700) at the close of fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

305 - Higher Education Policy Commission –

Lottery Education –

West Virginia University – School of Medicine

(WV Code Chapter 18B)

Fund 4185 FY 2023 Org 0463

WVU Health Sciences –			
RHI Program and Site Support (R)	03500	$	1,208,106
MA Public Health Program and			
Health Science Technology (R)	62300		52,445
Health Sciences Career Opportunities Program (R).....	86900		336,987

HSTA Program (R)	87000		1,802,118
Center for Excellence in Disabilities (R)	96700		318,711
Total		$	3,718,367

Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health Science Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities Program (fund 4185, appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and Center for Excellence in Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

306 - Higher Education Policy Commission –

Lottery Education –

Marshall University – School of Medicine

(WV Code Chapter 18B)

Fund 4896 FY 2023 Org 0471

Marshall Medical School –			
RHI Program and Site Support (R)	03300	$	434,910
Vice Chancellor for Health Sciences –			
Rural Health Residency Program (R)	60100		174,109
Total		$	609,019

Any unexpended balances remaining in the appropriations for Marshall Medical School – RHI Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health Sciences – Rural Health Residency Program (fund 4896, appropriation 60100) at the close of fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

307 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2023 Org 0508

Personal Services and Employee Benefits	00100	$	142,503
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		70,720
Current Expenses	13000		332,284
Repairs and Alterations	06400		1,000
Local Programs Service Delivery Costs	20000		2,435,250
Silver Haired Legislature	20200		18,500
Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens	53900		14,203,501
Roger Tompkins Alzheimer's Respite Care	64300		2,304,286
WV Alzheimer's Hotline	72400		45,000
Regional Aged and Disabled Resource Center	76700		425,000
Senior Services Medicaid Transfer	87100		16,400,070
Legislative Initiatives for the Elderly	90400		9,671,239
Long Term Care Ombudsman	90500		297,226
BRIM Premium	91300		7,718
In-Home Services and Nutrition for Senior Citizens	91700		6,845,941
Total		$	53,200,238

Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs (fund 5405, appropriation 46200) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is funding to support an in-home direct care workforce registry.

The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby shall be used for reimbursement for services provided under the program.

Total TITLE II, Section 4 – Lottery Revenue..... $ 134,145,880

Sec. 5. Appropriations from state excess lottery revenue fund. — In accordance with W.Va. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the following appropriations shall be deposited and disbursed by the Director of the Lottery to the following accounts in this section in the amounts indicated.

After first funding the appropriations required by W.Va. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from the State Excess Lottery Revenue Fund for the remaining appropriations in this section to the extent that funds are available. In the event that revenues to the State Excess Lottery Revenue Fund are sufficient to meet all the appropriations required made pursuant to this section, then the Director of the Lottery shall then provide the funds available for fund 5365, appropriation 18900.

308 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2023 Org 0100

	Appro-priation	**Excess Lottery Funds**

Any unexpended balance remaining in the appropriation for Publication of Papers and Transition Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

309 - Office of Technology

(WV Code Chapter 5A)

Fund 2532 FY 2023 Org 0231

Any unexpended balances remaining in the appropriations for Cyber Security (fund 2532, appropriation 99001), Enterprise Data Center (fund 2532, appropriation 99002), and Enterprise Telephony Modernization (fund 2532, appropriation 99003) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

310 - Department of Economic Development –

Office of the Secretary –

West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2023 Org 0307

Any unexpended balance remaining in the appropriation for Recreational Grants or Economic Development Loans (fund 3170, appropriation 25300) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

311 - Division of Natural Resources –

State Park Improvement Fund

Fund 3277 FY 2023 Org 0310

Current Expenses (R)	13000	$	23,300
Repairs and Alterations (R)	06400		161,200
Equipment (R)	07000		200,000
Buildings (R)	25800		100,000
Other Assets (R)	69000		1,020,500
Total		$	1,505,000

Any unexpended balances remaining in the appropriations for Repairs and Alterations (fund 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified – Total (fund 3277, appropriation 09600), Current Expenses (fund 3277, appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation 69000)

at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

312 - West Virginia Infrastructure Council –

West Virginia Infrastructure Transfer Fund

Fund 3390 FY 2023 Org 0316

Directed Transfer	70000	$	46,000,000

The above appropriation shall be allocated pursuant to W.Va. Code §29-22-18d and §31-15-9.

313 - Department of Education –

School Building Authority

Fund 3514 FY 2023 Org 0404

Debt Service - Total	31000	$	18,999,900
Directed Transfer	70000		100
Total		$	19,000,000

The School Building Authority shall have the authority to transfer between the above appropriations in accordance with W.Va. Code §29-22-18a.

The above appropriation for Directed Transfer (fund 3514, appropriation 70000) may be transferred to the Department of Education, State Board of Education, School Building Authority, School Construction Fund (fund 3952, organization 0404) to be used for school construction and maintenance projects.

314 - Higher Education Policy Commission –

Education Improvement Fund

Fund 4295 FY 2023 Org 0441

PROMISE Scholarship – Transfer.....	80000	$	29,000,000

The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-7-7.

The Legislature has explicitly set a finite amount of available appropriations and directed the administrators of the Program to provide for the award of scholarships within the limits of available appropriations.

315 - Higher Education Policy Commission –

Higher Education Improvement Fund

Fund 4297 FY 2023 Org 0441

Directed Transfer ..... 70000 $ 15,000,000

The above appropriation for Directed Transfer shall be transferred to Higher Education Policy Commission – System – Tuition Fee Capital Improvement Fund (fund 4903, org 0442) as authorized by Senate Concurrent Resolution No. 41.

316 - Higher Education Policy Commission –

Administration –

Control Account

Fund 4932 FY 2023 Org 0441

Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund 4932, appropriation 02800) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

317 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 5365 FY 2023 Org 0511

Medical Services..... 18900 $ 26,697,960

318 - Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 6283 FY 2023 Org 0608

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 6283, appropriation 75500) at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

319 - Lottery Commission –

General Purpose Account

Fund 7206 FY 2023 Org 0705

General Revenue Fund – Transfer.....	70011	$	65,000,000

The above appropriation shall be transferred to the General Revenue Fund as determined by the Director of the Lottery in accordance with W.Va. Code §29-22-18a.

320 - Lottery Commission –

Refundable Credit

Fund 7207 FY 2023 Org 0705

Directed Transfer	70000	$	10,000,000

The above appropriation shall be transferred to the General Revenue Fund to provide reimbursement for the refundable credit allowable under W.Va. Code §11-21-21. The amount of the required transfer shall be determined solely by the State Tax Commissioner and shall be completed by the Director of the Lottery upon the commissioner's request.

321 - Lottery Commission –

Distributions to Statutory Funds and Purposes

Fund 7213 FY 2023 Org 0705

Parking Garage Fund – Transfer.....	70001	$	500,000
2004 Capitol Complex Parking Garage Fund – Transfer.....	70002		216,478
Capitol Dome and Improvements Fund – Transfer.....	70003		1,796,256
Capitol Renovation and Improvement Fund – Transfer	70004		2,381,252
Development Office Promotion Fund – Transfer	70005		1,298,864

Research Challenge Fund – Transfer	70006		1,731,820
Tourism Promotion Fund – Transfer.....	70007		4,808,142
Cultural Facilities and Capitol Resources Matching			
Grant Program Fund – Transfer	70008		1,250,535
State Debt Reduction Fund – Transfer.....	70010		20,000,000
General Revenue Fund – Transfer.....	70011		1,167,799
West Virginia Racing Commission Racetrack			
Video Lottery Account	70012		3,463,637
Historic Resort Hotel Fund	70013		24,010
Licensed Racetrack Regular Purse Fund.....	70014		22,383,247
Total		$	61,022,040

322 - Racing Commission

Fund 7308 FY 2023 Org 0707

Special Breeders Compensation			
(WVC §29-22-18a, subsection (l))	21800	$	2,000,000

323 - Economic Development Authority –

Economic Development Project Fund

Fund 9065 FY 2023 Org 0944

Debt Service – Total	31000	$	19,000,000

Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to be transferred to the lottery fund as reimbursement of amounts transferred to the economic development project fund pursuant to section four of this title and W.Va. Code §29-22-18, subsection (f).

324 - Economic Development Authority –

Cacapon and Beech Fork State Parks –

Lottery Revenue Debt Service

Fund 9067 FY 2023 Org 0944

1	Debt Service	04000	$	2,032,000

325 - Economic Development Authority –

State Parks Lottery Revenue Debt Service Fund

Fund 9068 FY 2023 Org 0944

1	Debt Service	04000	$	4,395,000
2	Total TITLE II, Section 5 – Excess Lottery Funds		$	300,652,000

1 **Sec. 6. Appropriations of federal funds.** — In accordance with Article 11, Chapter 4 of
2 the Code from federal funds there are hereby appropriated conditionally upon the fulfillment of
3 the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized,
4 for expenditure during the fiscal year 2023.

LEGISLATIVE

326 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2023 Org 2300

		Appro-priation		**Federal Funds**
1	Economic Loss Claim Payment Fund	33400	$	1,100,000

JUDICIAL

327 - Supreme Court

Fund 8867 FY 2023 Org 2400

1	Personal Services and Employee Benefits	00100	$	1,813,000
2	Current Expenses	13000		1,557,000
3	Repairs and Alterations	06400		100,000
4	Equipment	07000		250,000
5	Other Assets	69000		280,000

6	Total		$ 4,000,000

EXECUTIVE

328 - Governor's Office –

Coronavirus State Fiscal Recovery Fund

(WV Code Chapter 4)

Fund 8823 FY 2023 Org 0100

1	Personal Services and Employee Benefits	00100	$ 941,932,089
2	Unclassified	09900	13,554,899
3	Current Expenses	13000	400,000,000
4	Repairs and Alterations	06400	1,000
5	Equipment	07000	1,000
6	Other Assets	69000	1,000
7	Total		$ 1,355,489,988

329 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2023 Org 1400

1	Personal Services and Employee Benefits	00100	$ 2,708,867
2	Unclassified	09900	50,534
3	Current Expenses	13000	6,828,661
4	Repairs and Alterations	06400	650,000
5	Equipment	07000	910,500
6	Buildings	25800	1,000,000
7	Other Assets	69000	550,000
8	Land	73000	500,000
9	Total		$ 13,198,562

330 - Department of Agriculture –

Meat Inspection Fund

(WV Code Chapter 19)

Fund 8737 FY 2023 Org 1400

1	Personal Services and Employee Benefits	00100	$	685,045
2	Unclassified	09900		8,755
3	Current Expenses	13000		136,012
4	Repairs and Alterations	06400		5,500
5	Equipment	07000		114,478
6	Total		$	949,790

331 - Department of Agriculture –

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2023 Org 1400

1	Personal Services and Employee Benefits	00100	$	97,250
2	Current Expenses	13000		15,599,974
3	Total		$	15,697,224

332 - Department of Agriculture –

Land Protection Authority

Fund 8896 FY 2023 Org 1400

1	Personal Services and Employee Benefits	00100	$	46,526
2	Unclassified	09900		5,004
3	Current Expenses	13000		448,920
4	Total		$	500,450

333 - Attorney General –

Medicaid Fraud Unit

Fund 8882 FY 2023 Org 1500

1	Personal Services and Employee Benefits	00100	$	1,434,886
2	Unclassified	09900		15,336
3	Current Expenses	13000		599,513
4	Repairs and Alterations	06400		4,313
5	Equipment	07000		7,500
6	Other Assets	69000		11,336
7	Total		$	2,072,884

334 - Secretary of State –

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2023 Org 1600

1	Personal Services and Employee Benefits	00100	$	210,240
2	Unclassified	09900		7,484
3	Current Expenses	13000		415,727
4	Repairs and Alterations	06400		15,000
5	Other Assets	69000		100,000
6	Total		$	748,451

DEPARTMENT OF COMMERCE

335 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2023 Org 0305

1	Personal Services and Employee Benefits	00100	$	610,888
2	Unclassified	09900		51,050
3	Current Expenses	13000		5,232,560

4	Repairs and Alterations	06400		155,795
5	Equipment	07000		100,000
6	Other Assets	69000		1,808,300
7	Total		$	7,958,593

336 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2023 Org 0306

1	Personal Services and Employee Benefits	00100	$	54,432
2	Unclassified	09900		2,803
3	Current Expenses	13000		195,639
4	Repairs and Alterations	06400		5,000
5	Equipment	07000		7,500
6	Other Assets	69000		15,000
7	Total		$	280,374

337 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2023 Org 0308

1	Personal Services and Employee Benefits	00100	$	427,254
2	Unclassified	09900		5,572
3	Current Expenses	13000		167,098
4	Repairs and Alterations	06400		500
5	Total		$	600,424

338 - Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2023 Org 0310

1	Personal Services and Employee Benefits	00100	$	10,318,396

Unclassified	09900		107,693
Current Expenses	13000		7,887,660
Repairs and Alterations	06400		566,250
Equipment	07000		2,126,141
Administration	15500		50,325
Buildings	25800		951,000
Other Assets	69000		4,768,670
Land	73000		2,893,920
Total		$	29,670,055

339 - Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2023 Org 0314

Personal Services and Employee Benefits	00100	$	670,029
Current Expenses	13000		150,000
Total		$	820,029

340 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2023 Org 0323

Unclassified	09900	$	5,127
Current Expenses	13000		667,530
Reed Act 2002 – Unemployment Compensation	62200		4,446,737
Reed Act 2002 – Employment Services	63000		3,246,737
Total		$	8,366,131

Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as amended, and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified

and Current Expenses shall be used by WorkForce West Virginia for the specific purpose of administration of the state's unemployment insurance program or job service activities, subject to each and every restriction, limitation or obligation imposed on the use of the funds by those federal and state statutes.

341 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2023 Org 0932

Personal Services and Employee Benefits	00100	$	12,042,929
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		138,000
Current Expenses	13000		34,440,940
Repairs and Alterations	06400		350,400
Equipment	07000		1,275,870
Total		$	48,248,139

342 - State Board of Rehabilitation –

Division of Rehabilitation Services –

Disability Determination Services

(WV Code Chapter 18)

Fund 8890 FY 2023 Org 0932

Personal Services and Employee Benefits	00100	$	12,945,086
Current Expenses	13000		13,383,206
Repairs and Alterations	06400		1,100
Equipment	07000		83,350
Total		$	26,412,742

DEPARTMENT OF ECONOMIC DEVELOPMENT

343 - Department of Economic Development –

Office of the Secretary

(WV Code Chapter 5B)

Fund 8705 FY 2023 Org 0307

1	Personal Services and Employee Benefits	00100	$	1,521,231
2	Unclassified	09900		50,000
3	Current Expenses	13000		21,304,019
4	Total		$	22,875,250

344 - Department of Economic Development –

Office of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2023 Org 0307

1	Personal Services and Employee Benefits	00100	$	985,462
2	Unclassified	09900		7,350
3	Current Expenses	13000		8,266,076
4	Total		$	9,258,888

345 - Department of Economic Development –

Office of the Secretary –

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8901 FY 2023 Org 0307

1	Personal Services and Employee Benefits	00100	$	854,189
2	Repairs and Alterations	06400		250
3	Equipment	07000		6,000

4	Unclassified	09900	106,795
5	Current Expenses	13000	20,303,081
6	Total		$ 21,270,315

DEPARTMENT OF EDUCATION

346 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2023 Org 0402

1	Personal Services and Employee Benefits	00100	$ 5,890,196
2	Unclassified	09900	2,000,000
3	Current Expenses	13000	1,434,146,008
4	Repairs and Alterations	06400	10,000
5	Equipment	07000	10,000
6	Other Assets	69000	10,000
7	Federal Coronavirus Pandemic	89101	4,990,123
8	Total		$ 1,447,056,327

347 - State Board of Education –

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2023 Org 0402

1	Personal Services and Employee Benefits	00100	$ 1,924,124
2	Unclassified	09900	1,150,500
3	Current Expenses	13000	258,781,265
4	Repairs and Alterations	06400	20,000
5	Equipment	07000	100,000
6	Other Assets	69000	25,000

7	Total		$	262,000,889

348 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2023 Org 0402

1	Personal Services and Employee Benefits	00100	$	1,938,607
2	Unclassified	09900		155,000
3	Current Expenses	13000		17,820,081
4	Repairs and Alterations	06400		10,000
5	Equipment	07000		10,000
6	Other Assets	69000		10,000
7	Total		$	19,943,688

349 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2023 Org 0402

1	Personal Services and Employee Benefits	00100	$	3,540,241
2	Unclassified	09900		1,000,000
3	Current Expenses	13000		133,346,390
4	Repairs and Alterations	06400		10,000
5	Equipment	07000		10,000
6	Other Assets	69000		10,000
7	Federal Coronavirus Pandemic	89101		17,336,635
8	Total		$	155,253,266

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

350 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2023 Org 0432

1	Personal Services and Employee Benefits	00100	$	851,130
2	Current Expenses	13000		1,947,372
3	Repairs and Alterations	06400		1,000
4	Equipment	07000		1,000
5	Buildings	25800		1,000
6	Other Assets	69000		1,000
7	Land	73000		360
8	Total		$	2,802,862

351 - Commission for National and Community Service

(WV Code Chapter 5F)

Fund 8841 FY 2023 Org 0432

1	Personal Services and Employee Benefits	00100	$	446,874
2	Current Expenses	13000		5,587,325
3	Repairs and Alterations	06400		1,000
4	Total		$	6,035,199

352 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2023 Org 0433

1	Personal Services and Employee Benefits	00100	$	368,524
2	Current Expenses	13000		1,076,162
3	Equipment	07000		543,406
4	Total		$	1,988,092

353 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2023 Org 0439

1	Equipment	07000	$	1,000

DEPARTMENT OF ENVIRONMENTAL PROTECTION

354 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2023 Org 0313

1	Personal Services and Employee Benefits	00100	$	32,273,598
2	Unclassified	09900		1,923,580
3	Current Expenses	13000		153,850,118
4	Repairs and Alterations	06400		739,783
5	Equipment	07000		1,712,238
6	Other Assets	69000		2,177,261
7	Land	73000		80,000
8	Total		$	192,756,578

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

355 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2023 Org 0506

1	Personal Services and Employee Benefits	00100	$	1,660,962
2	Unclassified	09900		73,307
3	Current Expenses	13000		92,583,302
4	Federal Coronavirus Pandemic	89101		4,886,344
5	Total		$	99,203,915

356 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2023 Org 0506

1	Personal Services and Employee Benefits	00100	$	16,607,893
2	Unclassified	09900		856,614
3	Current Expenses	13000		102,758,622
4	Equipment	07000		456,972
5	Buildings	25800		155,000
6	Other Assets	69000		380,000
7	Federal Coronavirus Pandemic	89101		248,935,941
8	Total		$	370,151,042

357 - Division of Health –

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2023 Org 0506

1	West Virginia Drinking Water Treatment			
2	Revolving Fund – Transfer	68900	$	16,000,000

358 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2023 Org 0510

1	Personal Services and Employee Benefits	00100	$	455,925
2	Unclassified	09900		5,050
3	Current Expenses	13000		64,950
4	Total		$	525,925

359 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 8722 FY 2023 Org 0511

Personal Services and Employee Benefits	00100	$	80,538,993
Unclassified	09900		22,855,833
Current Expenses	13000		112,181,984
Medical Services	18900		3,935,000,000
Medical Services Administrative Costs	78900		132,380,661
CHIP Administrative Costs	85601		4,549,783
CHIP Services	85602		49,752,412
Federal Economic Stimulus	89100		5,002,723
Federal Coronavirus Pandemic	89101		151,642,105
Total		$	4,493,904,494

DEPARTMENT OF HOMELAND SECURITY

360 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2023 Org 0601

Unclassified	09900	$	5,000
Current Expenses	13000		495,000
Total		$	500,000

361 - Division of Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2023 Org 0606

Personal Services and Employee Benefits	00100	$	1,418,043
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		61,250
Current Expenses	13000		20,429,281
Repairs and Alterations	06400		5,000
Equipment	07000		100,000

7	Total		$	22,013,574

362 - Division of Corrections and Rehabilitation

(WV Code Chapters 15A)

Fund 8836 FY 2023 Org 0608

1	Unclassified	09900	$	1,100
2	Current Expenses	13000		108,900
3	Total		$	110,000

363 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2023 Org 0612

1	Personal Services and Employee Benefits	00100	$	2,502,056
2	Current Expenses	13000		2,125,971
3	Repairs and Alterations	06400		42,000
4	Equipment	07000		2,502,285
5	Buildings	25800		750,500
6	Other Assets	69000		144,500
7	Land	73000		500
8	Total		$	8,067,812

364 - Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2023 Org 0619

1	Current Expenses	13000	$	80,000

365 - Division of Administrative Services

(WV Code Chapter 15)

Fund 8803 FY 2023 Org 0623

1	Personal Services and Employee Benefits	00100	$	1,270,062

2	Unclassified	09900		25,185
3	Current Expenses	13000		75,381,973
4	Repairs and Alterations	06400		1,750
5	Total		$	76,678,970

DEPARTMENT OF REVENUE

366 - Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2023 Org 0704

1	Personal Services and Employee Benefits	00100	$	145,000
2	Current Expenses	13000		2,825,000
3	Equipment	07000		30,000
4	Total		$	3,000,000

DEPARTMENT OF TRANSPORTATION

367 - Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2023 Org 0802

1	Personal Services and Employee Benefits	00100	$	551,394
2	Current Expenses	13000		5,448,106
3	Repairs and Alterations	06400		500
4	Total		$	6,000,000

368 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2023 Org 0805

1	Personal Services and Employee Benefits	00100	$	1,040,576
2	Current Expenses	13000		18,863,149
3	Repairs and Alterations	06400		2,500

4	Equipment	07000		3,501,714
5	Buildings	25800		2,450,000
6	Other Assets	69000		250,000
7	Total		$	26,107,939

369 - Aeronautics Commission

(WV Code Chapter 29)

Fund 8831 FY 2023 Org 0807

1	Current Expenses	13000	$	400,000
2	Other Assets	69000		100
3	Total		$	400,100

DEPARTMENT OF VETERANS' ASSISTANCE

370 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2023 Org 0613

1	Personal Services and Employee Benefits	00100	$	3,016,683
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		57,120
4	Current Expenses	13000		2,840,300
5	Repairs and Alterations	06400		20,000
6	Equipment	07000		25,000
7	Buildings	25800		250,000
8	Land	73000		500
9	Veterans' Cemetery	80800		175,000
10	Federal Coronavirus Pandemic	89101		1,900,000
11	Total		$	8,284,603

371 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2023 Org 0618

1	Personal Services and Employee Benefits	00100	$	951,931
2	Current Expenses	13000		595,700
3	Repairs and Alterations	06400		60,500
4	Equipment	07000		10,500
5	Buildings	25800		500
6	Other Assets	69000		6,500
7	Land	73000		100
8	Federal Coronavirus Pandemic	89101		1,600,000
9	Total		$	3,225,731

BUREAU OF SENIOR SERVICES

372 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2023 Org 0508

1	Personal Services and Employee Benefits	00100	$	783,001
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		8,840
4	Current Expenses	13000		13,811,853
5	Repairs and Alterations	06400		3,000
6	Total		$	14,606,694

MISCELLANEOUS BOARDS AND COMMISSIONS

373 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 8726 FY 2023 Org 0603

1	Unclassified	09900	$	982,705
2	Mountaineer ChalleNGe Academy	70900		11,573,992
3	Martinsburg Starbase	74200		547,801
4	Charleston Starbase	74300		516,838
5	Military Authority	74800		88,132,332
6	Total		$	101,753,668

7 The Adjutant General shall have the authority to transfer between appropriations.

374 - Adjutant General –

West Virginia National Guard Counterdrug Forfeiture Fund

(WV Code Chapter 15)

Fund 8785 FY 2023 Org 0603

1	Personal Services and Employee Benefits	00100	$	1,350,000
2	Current Expenses	13000		150,000
3	Repairs and Alterations	06400		50,000
4	Equipment	07000		200,000
5	Buildings	25800		100,000
6	Other Assets	69000		100,000
7	Land	73000		50,000
8	Total		$	2,000,000

375 - Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2023 Org 0926

1	Personal Services and Employee Benefits	00100	$	1,410,819

2	Current Expenses	13000		368,953
3	Repairs and Alterations	06400		39,000
4	Equipment	07000		1,000
5	Total		$	1,819,772

376 - Public Service Commission –

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2023 Org 0926

1	Personal Services and Employee Benefits	00100	$	639,344
2	Unclassified	09900		4,072
3	Current Expenses	13000		124,628
4	Equipment	07000		3,000
5	Total		$	771,044

377 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2023 Org 0941

1	Personal Services and Employee Benefits	00100	$	193,043
2	Current Expenses	13000		328,008
3	Repairs and Alterations	06400		5,000
4	Equipment	07000		3,000
5	Other Assets	69000		2,000
6	Total		$	531,051
7	Total TITLE II, Section 6 - Federal Funds		$	8,913,092,524

Sec. 7. Appropriations from federal block grants. — The following items are hereby appropriated from federal block grants to be available for expenditure during the fiscal year 2023.

378 - Department of Economic Development –

Office of the Secretary –

Community Development

Fund 8746 FY 2023 Org 0307

Personal Services and Employee Benefits	00100	$	10,662,609
Unclassified	09900		2,375,000
Current Expenses	13000		224,476,883
Total		$	237,514,492

379 - Department of Economic Development –

Office of the Secretary –

Office of Economic Opportunity –

Community Services

Fund 8902 FY 2023 Org 0307

Personal Services and Employee Benefits	00100	$	771,289
Unclassified	09900		125,000
Current Expenses	13000		17,781,811
Repairs and Alterations	06400		1,500
Equipment	07000		9,000
Total		$	18,688,600

380 - WorkForce West Virginia –

Workforce Investment Act

Fund 8749 FY 2023 Org 0323

Personal Services and Employee Benefits	00100	$	2,941,437

Salary and Benefits of Cabinet Secretary and			
Agency Heads	00201		124,018
Unclassified	09900		23,023
Current Expenses	13000		63,381,511
Repairs and Alterations	06400		1,600
Equipment	07000		500
Buildings	25800		1,100
Total		$	66,473,189

381 - Division of Health –

Maternal and Child Health

Fund 8750 FY 2023 Org 0506

Personal Services and Employee Benefits	00100	$	2,343,848
Unclassified	09900		81,439
Current Expenses	13000		5,794,267
Total		$	8,219,554

382 - Division of Health –

Preventive Health

Fund 8753 FY 2023 Org 0506

Personal Services and Employee Benefits	00100	$	274,388
Unclassified	09900		22,457
Current Expenses	13000		1,895,366
Equipment	07000		165,642
Total		$	2,357,853

383 - Division of Health –

Substance Abuse Prevention and Treatment

Fund 8793 FY 2023 Org 0506

1	Personal Services and Employee Benefits	00100	$	683,799
2	Unclassified	09900		115,924
3	Current Expenses	13000		10,853,740
4	Federal Coronavirus Pandemic	89101		14,965,070
5	Total		$	26,618,533

384 - Division of Health –

Community Mental Health Services

Fund 8794 FY 2023 Org 0506

1	Personal Services and Employee Benefits	00100	$	571,034
2	Unclassified	09900		33,533
3	Current Expenses	13000		4,883,307
4	Federal Coronavirus Pandemic	89101		12,480,519
5	Total		$	17,968,393

385 - Division of Human Services –

Energy Assistance

Fund 8755 FY 2023 Org 0511

1	Personal Services and Employee Benefits	00100	$	1,959,926
2	Unclassified	09900		350,000
3	Current Expenses	13000		38,182,151
4	Federal Coronavirus Pandemic	89101		48,296,777
5	Total		$	88,788,854

386 - Division of Human Services –

Social Services

Fund 8757 FY 2023 Org 0511

1	Personal Services and Employee Benefits	00100	$	9,106,066
2	Unclassified	09900		171,982
3	Current Expenses	13000		8,870,508
4	Total		$	18,148,556

387 - Division of Human Services –

Temporary Assistance for Needy Families

Fund 8816 FY 2023 Org 0511

1	Personal Services and Employee Benefits	00100	$	21,331,693
2	Unclassified	09900		1,250,000
3	Current Expenses	13000		105,871,588
4	Federal Coronavirus Pandemic	89101		4,617,546
5	Total		$	133,070,827

388 - Division of Human Services –

Child Care and Development

Fund 8817 FY 2023 Org 0511

1	Personal Services and Employee Benefits	00100	$	2,867,623
2	Unclassified	09900		350,000
3	Current Expenses	13000		47,000,307
4	Federal Coronavirus Pandemic	89101		330,722,313
5	Total		$	380,940,243
6	Total TITLE II, Section 7 – Federal Block Grants		$	998,789,094

1 **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal
2 year 2023, from the fund as designated, in the amounts as specified, general revenue funds in

the amount of $17,874, special revenue funds in the amount of $71,350, and state road funds in the amount of $475,716 for payment of claims against the state.

Sec. 9. Appropriations from general revenue fund surplus accrued. — The following items are hereby appropriated from the state fund, general revenue, and are to be available for expenditure during the fiscal year 2023 out of surplus funds only, accrued from the fiscal year ending June 30, 2022, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriations be payable only from surplus as of July 31, 2022 from the fiscal year ending June 30, 2022, only after first meeting requirements of W.Va. Code §11B-2-20(b).

In the event that surplus revenues available on July 31, 2022, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus funds are available as of the date mandated to meet the appropriation in this section and shall be allocated first to provide the necessary funds to meet the first appropriation of this section and each subsequent appropriation in the order listed in this section.

389 - Division of Environmental Protection -

(WV Code Chapter 22)

Fund 0273 FY 2023 Org 0313

Directed Transfer – Surplus	70099	$	50,000,000

The above appropriation for Directed Transfer – Surplus (fund 0273, appropriation 70099) shall be transferred to the Mining Mutual Insurance Company Fund (fund xxxx).

390 - Department of Commerce –

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2023 Org 0327

Directed Transfer – Surplus	70099	$	1,000,000

The above appropriation for Directed Transfer – Surplus (fund 0606, appropriation 70099) shall be transferred to the Marketing and Communications Operating Fund (fund 3002).

391 - Division of Administrative Services

(WV Code Chapter 15)

Fund 0546 FY 2023 Org 0623

Current Expenses – Surplus	13099	$	11,400,000
Justice Reinvestment Initiative – Surplus	89599		750,000
Total		$	12,150,000

From the above appropriation for Current Expenses – Surplus (fund 0546, appropriation 13099) $11,400,000 shall be used for the Victims of Crime Act (VOCA).

392 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2023 Org 0211

Capital Outlay, Repairs and Equipment – Surplus.....	67700	$	4,000,000

393 - Department of Economic Development –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2023 Org 0307

Directed Transfer – Surplus	70099	$	500,000
Total		$	500,000

The above appropriation for Directed Transfer – Surplus (fund 0256, appropriation 70099) shall be transferred to the Broadband Enhancement Fund (fund 3013).

394 - Division of Personnel

(WV Code Chapter 29)

Fund 0206 FY 2023 Org 0222

Directed Transfer – Surplus	70099	$	1,500,000

The above appropriation for Directed Transfer – Surplus (fund 0206, appropriation 70099) shall be transferred to the Department of Administration, Division of Personnel (fund 2440).

395 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2023 Org 0603

Armory Board Transfer – Surplus.....	70199	$	1,525,000

396 - Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 0450 FY 2023 Org 0608

Current Expenses – Surplus	13099	$	4,200,000

397 - Department of Economic Development -

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2023 Org 0307

Directed Transfer – Surplus	70099	$	600,000,000

The above appropriation for Directed Transfer – Surplus (fund 0256, appropriation 70099) shall be transferred to Industrial Development Loans (fund 9061).

Total TITLE II, Section 9 – General Revenue Surplus Accrued $ 674,875,000

Sec. 10. Appropriations from lottery net profits surplus accrued. — The following item is hereby appropriated from the lottery net profits, and is to be available for expenditure during the fiscal year 2023 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30, 2022, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus accrued from the fiscal year ending June 30, 2022.

In the event that surplus revenues available from the fiscal year ending June 30, 2022, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus funds are available.

398 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2023 Org 0508

Senior Services Medicaid Transfer – Lottery Surplus.....	68199	$ 14,000,000
In-Home Services and Nutrition for Senior Citizens – Surplus.	76699	2,000,000
Total TITLE II, Section 10 – Surplus Accrued.....		$ 16,000,000

Sec. 11. Appropriations from state excess lottery revenue surplus accrued. — The following item is hereby appropriated from the state excess lottery revenue fund, and is to be available for expenditure during the fiscal year 2023 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30, 2022, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus accrued from the fiscal year ending June 30, 2022.

In the event that surplus revenues available from the fiscal year ending June 30, 2022, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus funds are available.

399 - Racing Commission –

General Administration

(WV Code Chapter 19)

Fund 7308 FY 2023 Org 0707

Directed Transfer ..... 70000 $ 800,000

From the above appropriation for Directed Transfer (fund 7308, appropriation 70000), $800,000 shall be transferred to the Racing Commission – General Administration (Fund 7305).

400 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 5365 FY 2023 Org 0511

Medical Services – Lottery Surplus ..... 68100 $ 16,200,000

Total TITLE II, Section 11 – Surplus Accrued..... $ 17,000,000

Sec. 12. Special revenue appropriations. — There are hereby appropriated for expenditure during the fiscal year 2023 special revenues collected pursuant to general law enactment of the Legislature which are not paid into the state fund as general revenue under the provisions of W.Va. Code §12-2-2 and are not expressly appropriated under this act: Provided, That none of the money so appropriated by this section shall be available for expenditure except in compliance with the provisions of W.Va. Code §12-2-1 et seq., W.Va. Code §12-3-1 et seq., and W.Va. Code §11B-2-1 et seq., unless the spending unit has filed with the director of the budget and the legislative auditor prior to the beginning of each fiscal year:

(a) An estimate of the amount and sources of all revenues accruing to such fund; and

(b) A detailed expenditure schedule showing for what purposes the fund is to be expended: *Provided, however*, That federal funds received by the state may be expended only in accordance with Sections (6) or (7) of this Title and with W.Va. Code §4-11-1, *et seq. Provided further*, That federal funds that become available to a spending unit for expenditure while the Legislature is not in session and the availability of such funds could not reasonably have been anticipated and included in this act may be only be expended in the limited circumstances provided by W. Va. Code §4-11-5(d): *And provided further*, That no provision of this Act may be construed to authorize the expenditure of federal funds except as provided in this section.

Sec. 13. State improvement fund appropriations. — Bequests or donations of nonpublic funds, received by the Governor on behalf of the state during the fiscal year 2023, for the purpose of making studies and recommendations relative to improvements of the administration and management of spending units in the executive branch of state government, shall be deposited in the state treasury in a separate account therein designated state improvement fund.

There are hereby appropriated all moneys so deposited during the fiscal year 2023 to be expended as authorized by the Governor, for such studies and recommendations which may encompass any problems of organization, procedures, systems, functions, powers or duties of a state spending unit in the executive branch, or the betterment of the economic, social, educational, health and general welfare of the state or its citizens.

Sec. 14. Specific funds and collection accounts. — A fund or collection account which by law is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful demands upon the fund or collection account and shall be expended according to the provisions of Article 3, Chapter 12 of the Code.

Sec. 15. Appropriations for refunding erroneous payment. — Money that has been erroneously paid into the state treasury is hereby appropriated out of the fund into which it was paid, for refund to the proper person.

When the officer authorized by law to collect money for the state finds that a sum has been erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of the proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer shall pay the warrant out of the fund into which the amount was originally paid.

Sec. 16. Sinking fund deficiencies. — There is hereby appropriated to the Governor a sufficient amount to meet any deficiencies that may arise in the mortgage finance bond insurance fund of the West Virginia housing development fund which is under the supervision and control of the municipal bond commission as provided by W.Va. Code §31-18-20b, or in the funds of the

municipal bond commission because of the failure of any state agency for either general obligation or revenue bonds or any local taxing district for general obligation bonds to remit funds necessary for the payment of interest and sinking fund requirements. The Governor is authorized to transfer from time to time such amounts to the municipal bond commission as may be necessary for these purposes.

The municipal bond commission shall reimburse the state of West Virginia through the Governor from the first remittance collected from the West Virginia housing development fund or from any state agency or local taxing district for which the Governor advanced funds, with interest at the rate carried by the bonds for security or payment of which the advance was made.

Sec. 17. Appropriations for local governments. — There are hereby appropriated for payment to counties, districts and municipal corporations such amounts as will be necessary to pay taxes due counties, districts and municipal corporations and which have been paid into the treasury:

(a) For redemption of lands;

(b) By public service corporations;

(c) For tax forfeitures.

Sec. 18. Total appropriations. — Where only a total sum is appropriated to a spending unit, the total sum shall include personal services and employee benefits, annual increment, current expenses, repairs and alterations, buildings, equipment, other assets, land, and capital outlay, where not otherwise specifically provided and except as otherwise provided in TITLE I – GENERAL PROVISIONS, Sec. 3.

Sec. 19. General school fund. — The balance of the proceeds of the general school fund remaining after the payment of the appropriations made by this act is appropriated for expenditure in accordance with W.Va. Code §18-9A-16.

TITLE III – ADMINISTRATION

Sec. 1. Appropriations conditional. — The expenditure of the appropriations made by this act, except those appropriations made to the legislative and judicial branches of the state government, are conditioned upon the compliance by the spending unit with the requirements of Article 2, Chapter 11B of the Code.

Where spending units or parts of spending units have been absorbed by or combined with other spending units, it is the intent of this act that appropriations and reappropriations shall be to the succeeding or later spending unit created, unless otherwise indicated.

Sec. 2. Constitutionality. — If any part of this act is declared unconstitutional by a court of competent jurisdiction, its decision shall not affect any portion of this act which remains, but the remaining portion shall be in full force and effect as if the portion declared unconstitutional had never been a part of the act.