

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Enrolled

Senate Bill 1003

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Passed August 8, 2023; in effect from passage]

1 AN ACT supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated surplus balance in the State
3 Fund, General Revenue, to the Department of Homeland Security, Division of Corrections
4 and Rehabilitation - West Virginia Parole Board, fund 0440, fiscal year 2024, organization
5 0608, to the Department of Homeland Security, Division of Corrections and Rehabilitation
6 – Central Office, fund 0446, fiscal year 2024, organization 0608, to the Department of
7 Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund
8 0450, fiscal year 2024, organization 0608, and to the Department of Homeland Security,
9 Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal
10 year 2024, organization 0608, by supplementing and amending the appropriations for the
11 fiscal year ending June 30, 2024.

12 Whereas, The Governor submitted an Executive Message to the Legislature on August 6,
13 2023, which included a Statement of the State Fund, General Revenue, setting forth therein the
14 cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year
15 2024, less net appropriation balances forwarded and regular and surplus appropriations for the
16 fiscal year 2024, and

17 Whereas, It appears from the Governor's Statement of the State Fund, General Revenue,
18 there now remains an unappropriated surplus balance in the Treasury which is available for
19 appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0440, fiscal
2 year 2024, organization 0608, be supplemented and amended by adding new items of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *74 -Division of Corrections and Rehabilitation –*

8 *West Virginia Parole Board*

9 (W.V. Code Chapter 62)

10 Fund 0440 FY 2024 Org 0608

					General Revenue Fund
		Appro- piation			
4	1a	Personal Services and Employee Benefits - Surplus....	24301	\$	<u>4,588</u>
5	4a	Salaries of Members of West Virginia			
6	4b	Parole Board - Surplus.....	22799	\$	<u>41,300</u>

7 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0446,
8 fiscal year 2024, organization 0608, be supplemented and amended to read as follows:

9 **TITLE II – APPROPRIATIONS.**

10 **Section 1. Appropriations from general revenue.**

11 **DEPARTMENT OF HOMELAND SECURITY**

12 *75 - Division of Corrections and Rehabilitation –*

13 *Central Office*

14 (WV Code Chapter 15A)

15 Fund 0446 FY 2024 Org 0608

					General Revenue Fund
		Appro- piation			
16					
17					
18					

19	1	Personal Services and Employee Benefits.....	00100	\$	253,306
20	2	Personal Services and Employee Benefits - Surplus....	24301	\$	<u>4,588</u>
21	3	Salary and Benefits of Cabinet Secretary and			
22	4	Agency Heads.....	00201		126,000
23	5	Salary and Benefits of Cabinet Secretary and			
24	6	Agency Heads – Surplus	02099		<u>4,586</u>
25	7	Current Expenses.....	13000		2,400
26	8	Directed Transfer - Surplus.....	70099		<u>603,432</u>
27	9	Total.....			<u>994,312</u>

28 10 From the above appropriation for Directed Transfer – Surplus (fund 0446,
 29 11 organization 0608) \$55,066 shall be transferred to the Parolee Supervision Fees Fund (fund
 30 12 6362), \$87,188 shall be transferred to the Regional Jail and Correctional Facility Authority
 31 13 Fund (fund 6675), \$940,712 shall be transferred to the Regional Jails Operating Cash
 32 14 Control Account (fund 6678) and \$123,898 shall be transferred to the Prison Industries Fund
 33 15 (fund 6303).

34 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0450,
 35 fiscal year 2024, organization 0608, be supplemented and amended by creating new items of
 36 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

76 - Division of Corrections and Rehabilitation –

Enr SB 1003

41	<i>Correctional Units</i>		
42	(WV Code Chapter 15A)		
43	Fund <u>0450</u> FY <u>2024</u> Org <u>0608</u>		
44			General
45		Appro-	Revenue
46		priation	Fund
47	5a	Facilities Planning and Administration – Surplus.....	xxxxx <u>22,942</u>
48	6a	Charleston Correctional Center - Surplus.....	45699 <u>91,776</u>
49	7a	Beckley Correctional Center - Surplus.....	45099 <u>64,244</u>
50	8a	Anthony Correctional Center - Surplus.....	50499 <u>110,132</u>
51	9a	Huttonsville Correctional Center - Surplus.....	28500 <u>321,218</u>
52	10a	Northern Correctional Center - Surplus.....	53499 <u>156,020</u>
53	12a	Pruntytown Correctional Center - Surplus.....	54399 <u>229,442</u>
54	13a	Corrections Academy - Surplus.....	56999 <u>96,366</u>
55	15a	Martinsburg Correctional Center - Surplus.....	66399 <u>91,776</u>
56	16a	Parole Services - Surplus.....	68699 <u>344,164</u>
57	17a	Special Services - Surplus.....	68799 <u>275,330</u>
58	18a	Investigative Services - Surplus.....	71699 <u>82,600</u>
59	20a	Salem Correctional Center - Surplus.....	77499 <u>270,742</u>
60	23a	Parkersburg Correctional Center - Surplus.....	82899 <u>133,076</u>
61	24a	St. Mary's Correctional Center - Surplus.....	88199 <u>261,564</u>
62	25a	Denmar Correctional Center - Surplus.....	88299 <u>137,666</u>
63	26a	Ohio County Correctional Center - Surplus.....	88399 <u>32,122</u>

Enr SB 1003

64	27a	Mt. Olive Correctional Complex - Surplus.....	88899	<u>458,884</u>
65	28a	Lakin Correctional Center - Surplus.....	89699	<u>256,976</u>

66 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0570,
67 fiscal year 2024, organization 0608, be supplemented and amended by adding new items of
68 appropriation as follows:

69 **TITLE II – APPROPRIATIONS.**

70 **Section 1. Appropriations from general revenue.**

71 **DEPARTMENT OF HOMELAND SECURITY**

72 *77 - Division of Corrections and Rehabilitation –*

73 *Bureau of Juvenile Services*

74 *(WV Code Chapter 15A)*

75 *Fund 0570 FY 2024 Org 0608*

76				General
77			Appro-	Revenue
78			priation	Fund
79	1a	Statewide Reporting Centers - Surplus.....	26299	<u>394,640</u>
80	2a	Robert L. Shell Juvenile Center - Surplus.....	26799	<u>59,654</u>
81	4a	Central Office - Surplus.....	70199	<u>82,600</u>
82	6a	Gene Spadaro Juvenile Center - Surplus.....	79399	<u>64,244</u>
83	8a	Kenneth Honey Rubenstein Juvenile Center - Surplus.	98099	<u>133,076</u>
84	9a	Vicki Douglas Juvenile Center - Surplus.....	98199	<u>41,300</u>
85	11a	Lorrie Yeager Jr. Juvenile Center - Surplus.....	98399	<u>50,478</u>

Enr SB 1003

86	12a	Sam Perdue Juvenile Center - Surplus.....	98499	<u>64,244</u>
87	13a	Tiger Morton Center - Surplus.....	98599	<u>55,066</u>
88	14a	Donald R. Kuhn Juvenile Center - Surplus.....	98699	<u>123,898</u>
89	15a	J.M. "Chick" Buckbee Juvenile Center - Surplus.....	98799	<u>59,654</u>