

**WEST VIRGINIA LEGISLATURE**  
**2023 FIRST EXTRAORDINARY SESSION**

**Introduced**

**Senate Bill 1016**

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced August 6, 2023]

1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2023,  
 2 known as the budget bill, in Title II from the appropriations of public moneys out of the  
 3 Treasury in the State Fund, General Revenue, to the Department of Education, State  
 4 Board of Education – State Aid to Schools, fund 0317, fiscal year 2024, organization 0402,  
 5 by supplementing and amending the appropriations for the fiscal year ending June 30,  
 6 2024, by increasing and decreasing items of appropriation; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That Chapter 11, Acts of the Legislature, Regular Session, 2023, known as the budget bill,  
 2 fund 0317, fiscal year 2024, organization 0402 be supplemented and amended to read as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*46 - State Board of Education –*

*State Aid to Schools*

(W.V. Code Chapters 18 and 18A)

Fund 0317 FY 2024 Org 0402

10	1	Other Current Expenses.....	02200	\$	180,252,485
11	2	Advanced Placement.....	05300		635,238
12	3	Professional Educators.....	15100		940,631,329
13	4	Service Personnel.....	15200		352,275,978
14	5	Fixed Charges.....	15300		112,158,500
15	6	Transportation.....	15400		87,405,241
16	7	Improved Instructional Programs.....	15600		57,904,455
17	8	Professional Student Support Services.....	65500		64,943,783
18	9	21 <sup>st</sup> Century Strategic Technology Learning Growth.....	93600		38,303,676

19	10	Teacher and Leader Induction.....	93601	<u>17,338,795</u>
20	11	Basic Foundation Allowances.....		1,851,849,480
21	12	Less Local Share.....		(535,560,337)
22	13	Adjustments.....		<u>(1,679,011)</u>
23	14	Total Basic State Aid.....		1,314,610,132
24	15	Public Employees' Insurance Matching.....	01200	218,605,348
25	16	Teachers' Retirement System.....	01900	71,049,288
26	17	Retirement Systems – Unfunded Liability.....	77500	<u>285,469,999</u>
27	18	Total.....		\$ 1,889,734,767

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend items of appropriation by increasing and decreasing appropriations in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.