

# **WEST VIRGINIA LEGISLATURE**

## **2023 REGULAR SESSION**

**Introduced**

### **House Bill 3072**

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced January 26, 2023; Referred to the  
Committee on Finance]



1 A BILL supplementing and amending appropriations of public moneys out of the Treasury in the  
2 State Fund, General Revenue, by decreasing an existing item of appropriation and  
3 increasing an existing item of appropriation to the Department of Homeland Security,  
4 Division of Administrative Services, fund 0619, fiscal year 2023, organization 0623, by  
5 supplementing and amending appropriations for the fiscal year ending June 30, 2023.

1 Whereas, The Governor submitted the Executive Budget Document to the Legislature on  
2 January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth  
3 therein the cash balance as of July 1, 2022, and further included the revised estimate of revenue  
4 for the fiscal year 2023, less net appropriation balances forwarded and regular and surplus  
5 appropriations for the fiscal year 2023; and

6 Whereas, It appears from the Executive Budget document, Statement of the State Fund,  
7 General Revenue, and this legislation, there remains an unappropriated balance in the State  
8 Treasury which is available for appropriation during the fiscal year ending June 30, 2023; therefore  
*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0619, fiscal  
2 year 2023, organization 0623, be supplemented and amended by decreasing an existing item of  
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *71 - Division of Administrative Services*

8 (WV Code Chapter 15A)

9 Fund 0619 FY 2023 Org 0623

	<b>Appro-</b>	<b>General</b>
	<b>priation</b>	<b>Revenue</b>
		<b>Fund</b>

10  
11  
12

13 3 Current Expenses ..... 13000 45,000

14 And, That the total appropriation for the fiscal year ending June 30, 2023, to fund 0619,  
15 fiscal year 2023, organization 0623, be supplemented and amended by increasing an existing  
16 item of appropriation as follows:

17 **TITLE II – APPROPRIATIONS.**

18 **Section 1. Appropriations from general revenue.**

19 **DEPARTMENT OF HOMELAND SECURITY**

20 *71 - Division of Administrative Services*

21 (WV Code Chapter 15A)

22 Fund 0619 FY 2023 Org 0623

23			<b>General</b>
24		<b>Appro-</b>	<b>Revenue</b>
25		<b>priation</b>	<b>Fund</b>
26	2	Unclassified.....	09900 45,000

NOTE: The purpose of this supplemental appropriation bill is to decrease an existing item and increase an existing item of appropriation in the aforesaid account for the designated spending unit for the fiscal year 2023.