

**WEST VIRGINIA LEGISLATURE**  
**2024 FIRST EXTRAORDINARY SESSION**

**Introduced**

**House Bill 109**

By Delegates Hanshaw (Mr. Speaker) and  
Hornbuckle

(By Request of the Executive)

[Introduced May 19, 2024]



1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2024,  
 2 known as the budget bill, in Title II from the appropriations of public moneys out of the  
 3 Treasury in the State Fund, General Revenue, to the Department of Education, State  
 4 Board of Education – State Aid to Schools, fund 0317, fiscal year 2025, organization 0402,  
 5 by supplementing and amending the appropriations for the fiscal year ending June 30,  
 6 2025 by decreasing items of appropriation; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That Chapter 11, Acts of the Legislature, Regular Session, 2024, known as the budget bill,  
 2 fund 0317, fiscal year 2025, organization 0402 be supplemented and amended to read as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*47 - State Board of Education –*

*State Aid to Schools*

(W.V. Code Chapters 18 and 18A)

Fund 0317 FY 2025 Org 0402

10	1	Other Current Expenses.....	02200	\$	198,222,172
11	2	Advanced Placement.....	05300		716,707
12	3	Professional Educators.....	15100		968,083,481
13	4	Service Personnel.....	15200		384,280,888
14	5	Fixed Charges.....	15300		116,934,718
15	6	Transportation.....	15400		99,231,183
16	7	Improved Instructional Programs.....	15600		63,626,561
17	8	Professional Student Support Services.....	65500		66,746,268
18	9	21 <sup>st</sup> Century Strategic Technology Learning Growth.....	93600		49,747,886

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19	10	Teacher and Leader Induction.....	93601	<u>28,783,005</u>
20	11	Basic Foundation Allowances.....		1,976,372,869
21	12	Less Local Share.....		(592,781,390)
22	13	Adjustments.....		<u>8,212,243</u>
23	14	Total Basic State Aid.....		1,391,803,722
24	15	Public Employees' Insurance Matching.....	01200	292,043,423
25	16	Teachers' Retirement System.....	01900	71,801,000
26	17	Retirement Systems – Unfunded Liability.....	77500	<u>283,653,000</u>
27	18	Total.....		\$ 2,039,301,145

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend items of appropriation by decreasing existing appropriations in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.