

WEST VIRGINIA LEGISLATURE
2024 SECOND EXTRAORDINARY SESSION

ENGROSSED

House Bill 216

By Delegates Hanshaw (Mr. Speaker) and

Hornbuckle

(By Request of the Executive)

[Introduced September 30, 2024; Referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Administration, Office of Technology, fund 0204,
4 fiscal year 2025, organization 0231, by supplementing and amending the appropriations
5 for the fiscal year ending June 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
2 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
3 and recommended supplementary appropriations for the fiscal year 2024; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for
4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2025; and

1 WHEREAS, It appears from the Executive Message, Statement of the State Fund, General
2 Revenue, there remains an unappropriated surplus balance in the State Treasury which is
3 available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2025, to fund 0204, fiscal year
2 2025, organization 0231, be supplemented and amended by adding a new item of appropriation
3 as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF ADMINISTRATION**

7 *31 - Office of Technology*

8 (W.V. Code Chapter 5A)

9 Fund 0204 FY 2025 Org 0231

10 11 12		Appropriation	General Revenue Fund
13	1a Directed Transfer – Surplus.....	70099	9,300,000

14 The above appropriation for Directed Transfer – Surplus (fund 0204, appropriation 70099)
15 shall be transferred to the Office of Technology Fund (fund 2220).

16 From the above appropriation for Directed Transfer – Surplus (fund 0204, appropriation 70099),
17 upon the transfer to the Office of Technology Fund (fund 2220), the Office of Technology shall
18 utilize \$7,000,000 for the following purposes: (1) To design, architect, plan, facilitate and carry out
19 the transfer of resources and systems to off-site data centers; and (2) To design, architect, plan,
20 facilitate and carry out the transition of outdated systems, environments and data structures to
21 modern systems, environments and data structures.