

WEST VIRGINIA LEGISLATURE

2026 REGULAR SESSION

House Bill 5694

By Delegate McGeehan

[Introduced; Reported March 14, 2026]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the State Board of Education, State Department of Education, fund
4 0313, fiscal year 2026, organization 0402, by supplementing and amending Chapter 37,
5 Acts of the Legislature, Regular Session 2025, known as the budget bill for the fiscal year
6 ending June 30, 2026, as amended by enrolled H.B. 4575 enacted by the Legislature,
7 Regular Session 2026.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the
4 fiscal year 2026, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2026, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor's Statement of the State Fund, General
2 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available
3 for appropriation during the fiscal year ending June 30, 2026; therefore

Be it enacted by the Legislature of West Virginia:

1 That Chapter 37, Acts of the Legislature, Regular Session 2025, known as the budget bill,
2 as amended by enrolled H.B. 4575 enacted by the Legislature, Regular Session 2026, fund 0313,
3 fiscal year 2026, organization 0402, be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

49 - State Board of Education –

State Department of Education

(W.V. Code Chapter 18 and 18A)

Fund 0313 FY 2026 Org 0402

		General
	Appro-	Revenue
	priation	Fund
1 Personal Services and Employee Benefits.....	00100	\$ 4,983,544
2 Teachers' Retirement Savings Realized.....	09500	39,831,000
3 Unclassified (R).....	09900	420,000
4 Current Expenses (R).....	13000	3,517,816
5 Increased Enrollment.....	14000	13,653,041
6 Safe Schools.....	14300	7,243,900
7 Attendance Incentive Bonus (R).....	15001	2,262,389
8 National Teacher Certification (R).....	16100	100,000
9 Jobs & Hope – Childhood Drug Prevention Education.....	21901	2,000,000
10 Technology Repair and Modernization.....	29800	951,003
11 Hope Scholarship Program (R).....	30401	24,610,523
12 HVAC Technicians.....	35500	555,872
13 Early Retirement Notification Incentive.....	36600	300,000
14 MATH Program.....	36800	836,532
15 Assessment Programs (R).....	39600	3,750,759
16 Governor's Honors Academy (R).....	47800	979,853
17 English as a Second Language.....	52800	96,000
18 Teacher Reimbursement.....	57300	297,188
19 Hospitality Training.....	60000	281,051
20 Youth in Government.....	61600	100,000
21 High Acuity Special Needs (R).....	63400	2,700,000

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22	Computer Science Education.....	43801	600,000
23	Foreign Student Education.....	63600	102,133
24	State Board of Education Administrative Costs.....	68400	200,000
25	Early Literacy Program.....	75600	5,724,015
26	School Based Truancy Prevention (R).....	78101	2,000,000
27	Communities in Schools (R).....	78103	4,912,637
28	Mastery Based Education.....	78104	125,000
29	Mountain State Digital Literacy Program.....	86401	1,000,000
30	21 st Century Learners (R).....	88600	1,675,127
31	BRIM Premium.....	91300	342,859
32	Allowance for Extraordinary Sustained Growth.....	94300	71,980
33	Education Programs.....	XXXXX	0
34	21 st Century Assessment and Professional Development.....	93100	2,015,254
35	21 st Century Technology Infrastructure Network		
36	Tools and Support (R).....	93300	9,256,714
37	Special Olympic Games.....	96600	25,000
38	Educational Program Allowance.....	99600	716,250
39	Hancock County Board of Education		
40	Financial Stability Loan Program – Surplus.....	xxxxx	<u>8,000,000</u>
41	Total.....		\$ 146,237,440

42 The above appropriations include funding for the State Board of Education and its
 43 executive office.

44 From the above appropriation for Current Expenses (fund 0313, appropriation 13000),
 45 \$2,000,000 shall be used for the Department of Education Child Nutrition Program – Non-
 46 traditional Child Hunger Solutions.

47 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313,
48 appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Center for
49 Professional Development (fund 0313, appropriation 11500), Attendance Incentive Bonus (fund
50 0313, appropriation 15001), National Teacher Certification (fund 0313, appropriation 16100),
51 Hope Scholarship Program (fund 0313, appropriation 30401), Assessment Programs (fund 0313,
52 appropriation 39600), Benedum Professional Development Collaborative (fund 0313,
53 appropriation 42700), Governor's Honors Academy (fund 0313, appropriation 47800), High Acuity
54 Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation 72100),
55 School Based Truancy Prevention (fund 0313, appropriation 78101), Communities in Schools
56 (fund 0313, appropriation 78103), 21st Century Learners (fund 0313, appropriation 88600), 21st
57 Century Technology Infrastructure Network Tools and Support (fund 0313, appropriation 93300),
58 and Communities in Schools – Surplus (fund 0313, appropriation 78199) at the close of the fiscal
59 year 2025 are hereby reappropriated for expenditure during the fiscal year 2026.

60 The above appropriation for Teachers' Retirement Savings Realized (fund 0313,
61 appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund
62 (fund 2044).

63 From the above appropriation for Unclassified (fund 0313, appropriation 09900), \$120,000
64 shall be for assisting low income students with AP and CLEP exam fees.

65 From the appropriation for Safe Schools (fund 0313, appropriation 14300), \$2,900,000
66 shall be used for school mapping.

67 From the above appropriation for Educational Program Allowance (fund 0313,
68 appropriation 99600), \$100,000 shall be expended for the Morgan County Board of Education for
69 Paw Paw Schools; \$250,000 shall be for the Randolph County Board of Education for Pickens
70 School; \$100,000 shall be for the Randolph County Board of Education for the Harman School,
71 \$100,000 shall be for the Preston County Board of Education for the Aurora School; \$100,000

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72 shall be for the Fayette County Board of Education for Meadow Bridge; and \$66,250 is for Project
73 Based Learning in STEM fields.

NOTE: The purpose of supplemental appropriation bill is to amend an item of appropriation in the aforesaid section and account for the designated spending units for expenditure during the fiscal year 2026.