

West Virginia Legislature

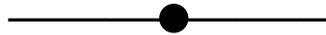
JOURNAL
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HOUSE of DELEGATES

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March 5, 2024
FIFTY-SIXTH DAY



Tuesday, March 5, 2024

FIFTY-SIXTH DAY

[DELEGATE HANSHAW, MR. SPEAKER, IN THE CHAIR]

The House of Delegates was called to order by the Honorable Roger Hanshaw, Speaker.

Prayer was offered and the House was led in recitation of the Pledge of Allegiance.

The Clerk proceeded to read the Journal of Monday, March 4, 2024, being the first order of business, when the further reading thereof was dispensed with and the same approved.

Reordering of the Calendar

Pursuant to the action of the Committee on Rules, Delegate Householder announced that H. B. 5449, H. B. 5453, Com. Sub. for H. B. 5457 and H. B. 5471, on Third Reading, Special Calendar, had been transferred to the House Calendar; H. B. 5455 and H. B. 5470, on Second Reading, Special Calendar, had been transferred to the House Calendar; and, Com. Sub. for S. B. 152, on Third Reading, House Calendar had been transferred to the Special Calendar.

Committee Reports

Delegate Criss, Chair of the Committee on Finance, submitted the following report, which was received:

Your Committee on Finance has had under consideration:

S. B. 551, Modifying requirements related to levy of service fees,

Com. Sub. for S. B. 628, Declaring certain claims as moral obligations of the state,

S. B. 872, Relating to county fire service fees,

S. B. 873, Schedule for tax installment payments,

And,

S. B. 875, Relating to certain insurance coverage provided by BRIM,

And reports the same back with the recommendation that they each do pass.

Delegate Criss, Chair of the Committee on Finance, submitted the following report, which was received:

Your Committee on Finance has had under consideration:

Com. Sub. for S. B. 222, Exempting WV veterans from certain fees and charges at state parks,

S. B. 439, Authorizing certain 911 personnel to be members of Emergency Medical Services Retirement System under certain circumstances,

Com. Sub. for S. B. 722, Revising examination of records relating to limited video lottery,

S. B. 803, Updating definitions for assessment of real property,

Com. Sub. for S. B. 805, Modifying Medicaid reimbursements for services at residential substance abuse treatment facilities,

Com. Sub. for S. B. 841, Setting amount of unemployment taxes and benefits,

And,

S. B. 866, Designating State Treasurer as chairperson of WV Investment Management Board,

And reports the same back, with amendment, with the recommendation that they each be adopted, as amended.

Delegate Ellington, Chair of the Committee on Education, submitted the following report, which was received:

Your Committee on Education has had under consideration:

Com. Sub. for S. B. 503, Protecting belief-based student organizations from certain types of discrimination,

And reports the same back with the recommendation that it do pass.

Delegate Fast, Chair of the Committee on the Judiciary, submitted the following report, which was received:

Your Committee on the Judiciary has had under consideration:

Com. Sub. for S. B. 190, Modifying definition of sexual contact,

And reports the same back with the recommendation that it do pass.

Messages from the Executive

And Other Communications

The Clerk announced that Com. Sub. for S. B. 400 was presented to the Governor on February 27, 2024; Com. Sub. for S. B. 603 was presented to the Governor on March 4, 2024; and S. B. 240 and S. B. 752 were presented to the Governor on March 5, 2024.

A communication from His Excellency, the Governor, advised that on March 4, 2024, he approved Com. Sub. for S. B. 400.

Messages from the Senate

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had passed, without amendment, a bill of the House of Delegates, as follows:

Com. Sub. for H. B. 4667, Prohibiting syringe services programs from distributing listed smoking devices.

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had passed, without amendment, a bill of the House of Delegates, as follows:

H. B. 5569, Requiring an appraiser to pay for a background check required by the AMC as a condition of being added to the AMCs panel of appraisers.

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had passed, without amendment, a bill of the House of Delegates, as follows:

H. B. 5690, Creating a West Virginia Task Force on Artificial Intelligence.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

Com. Sub. for S. B. 331, Eliminating cap on maximum amount of money in county's financial stabilization fund.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

S. B. 529, Including Salem University in PROMISE Scholarship program.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, of

Com. Sub. for S. B. 539, Creating cold case database.

A message from the Senate, by

The Clerk of the Senate, announced concurrence in the amendment of the House of Delegates and the passage, as amended, to take effect from passage, of

Com. Sub. for S. B. 603, Solid Waste Management Act.

Special Calendar

Third Reading

Com. Sub. for S. B. 17, Authorizing Department of Health to promulgate legislative rules; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (**Roll No. 462**), and there were--yeas 96, nays none, absent and not voting 4, with the absent and not voting being as follows:

Absent and Not Voting: Bridges, Fluharty, Howell and Steele.

So, a majority of the members present having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 17) passed.

Delegate Householder moved that the bill take effect from its passage.

On this question, the yeas and nays were taken (**Roll No. 463**), and there were--yeas 96, nays none, absent and not voting 4, with the absent and not voting being as follows:

Absent and Not Voting: Bridges, Fluharty, Howell and Steele.

So, two thirds of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 17) takes effect from its passage.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

S. B. 160, Updating language and increasing penalties for indecent exposure; on third reading, coming up in regular order, with the right to amend, was reported by the Clerk.

At the request of Delegate Householder, and by unanimous consent, the bill was postponed one day.

S. B. 173, Modifying certain guidelines for motor vehicle dealers, distributors, wholesalers, and manufacturers; on third reading, coming up in regular order, with the right to amend, was reported by the Clerk.

At the request of Delegate Householder, and by unanimous consent, the bill was postponed one day.

Com. Sub. for S. B. 200, Budget Bill; on third reading, coming up in regular order, with the right to amend, was reported by the Clerk.

At the request of Delegate Householder, and by unanimous consent, the bill placed at the foot of all bills.

Com. Sub. for S. B. 504, Relating to felony offense of sexual intercourse, intrusion, or contact with student; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (**Roll No. 464**), and there were--yeas 94, nays 1, absent and not voting 5, with the nays and the absent and not voting being as follows:

Nays: Rowe.

Absent and Not Voting: Bridges, Fehrenbacher, Fluharty, Howell and Steele.

So, a majority of the members present having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 504) passed.

On motion of Delegate Fast, the title of the bill was amended to read as follows:

Com. Sub. for S. B. 504 - "A Bill to amend and reenact §61-8B-11b of the Code of West Virginia, 1931, as amended, relating to felony offense involving sexual intercourse, intrusion, or contact with a student; clarifying that the offense applies to a school resource officer; clarifying that the offense applies to a student of any private or public elementary or secondary school; clarifying the definition of private elementary or secondary school; providing an exception for certain secondary school students participating in wage-earning registered youth apprenticeship programs; and creating criminal penalties."

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

S. B. 613, WV Residential Mortgage Lender, Broker and Servicer Act; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (**Roll No. 465**), and there were--yeas 96, nays none, absent and not voting 4, with the absent and not voting being as follows:

Absent and Not Voting: Bridges, Fluharty, Howell and Steele.

So, a majority of the members present having voted in the affirmative, the Speaker declared the bill (S. B. 613) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

Com. Sub. for S. B. 623, Requiring DMV to provide images of certain individuals to Secretary of State for voter identification purposes; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (**Roll No. 466**), and there were--yeas 93, nays 2, absent and not voting 5, with the nays and the absent and not voting being as follows:

Nays: Lewis and Pushkin.

Absent and Not Voting: Bridges, Fluharty, Howell, Kirby and Steele.

So, a majority of the members present having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 623) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

S. B. 650, Supplementing and amending appropriations to Higher Education Policy Commission, Fairmont State University; on third reading, coming up in regular order, was read a third time.

On the passage of the bill, the yeas and nays were taken (**Roll No. 467**), and there were--yeas 94, nays 1, absent and not voting 5, with the nays and the absent and not voting being as follows:

Nays: Foster.

Absent and Not Voting: Bridges, Fluharty, Howell, Kirby and Steele.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (S. B. 650) passed.

Delegate Householder moved that the bill take effect from its passage.

On this question, the yeas and nays were taken (**Roll No. 468**), and there were--yeas 95, nays none, absent and not voting 5, with the absent and not voting being as follows:

Absent and Not Voting: Bridges, Fluharty, Howell, Kirby and Steele.

So, two thirds of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (S. B. 650) takes effect from its passage.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

S. B. 701, Supplementing and amending appropriations to Department of Education, School Construction Fund; on third reading, coming up in regular order, was read a third time.

On the passage of the bill, the yeas and nays were taken (**Roll No. 469**), and there were--yeas 94, nays 2, absent and not voting 4, with the nays and the absent and not voting being as follows:

Nays: Gearheart and Longanacre.

Absent and Not Voting: Bridges, Fluharty, Howell and Winzenreid.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (S. B. 701) passed.

Delegate Householder moved that the bill take effect from its passage.

On this question, the yeas and nays were taken (**Roll No. 470**), and there were--yeas 97, nays none, absent and not voting 3, with the absent and not voting being as follows:

Absent and Not Voting: Bridges, Fluharty and Howell.

So, two thirds of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (S. B. 701) takes effect from its passage.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates.

Com. Sub. for S. B. 714, Transferring duties and licensing from Board of Osteopathic Medicine to Board of Medicine; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (**Roll No. 471**), and there were--yeas 70, nays 26, absent and not voting 4, with the nays and the absent and not voting being as follows:

Nays: Adkins, Brooks, Campbell, Coop-Gonzalez, Dean, Dillon, Fast, Foster, Griffith, Hamilton, Hansen, Hornbuckle, Horst, Kimble, Kirby, Lewis, Linville, Martin, Nestor, C. Pritt, E. Pritt, Pushkin, Ridenour, Ross, Rowe and Vance.

Absent and Not Voting: Bridges, Fluharty, Howell and Young.

So, a majority of the members present having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 714) passed.

On motion of Delegate Phillips, the title of the bill was amended to read as follows:

Com. Sub. for S.B. 714 - "A Bill to amend and reenact §30-1D-1 of the Code of West Virginia, 1931, as amended; to amend and reenact §30-3-1, §30-3-2, §30-3-4, §30-3-5, §30-3-6, §30-3-7, §30-3-8, §30-3-9, §30-3-10, §30-3-11, §30-3-11a, §30-3-12, §30-3-13, §30-3-13a, §30-3-15, §30-3-16, §30-3-17, and §30-3-18 of said code; to amend said code by adding thereto three new sections, designated §30-3-10b, §30-3-21, and §30-3-22; to repeal §30-3-7a, §30-3-11b, and §30-3-11c of said code; to amend said code by adding thereto a new article, designated §30-3G-1, §30-3G-2, §30-3G-3, §30-3G-4, §30-3G-5, §30-3G-6, §30-3G-7, §30-3G-8, §30-3G-9, §30-3G-10, §30-3G-11, and §30-3G-12; to amend and reenact §30-14-3 of said code; and to amend said code by adding thereto two new sections, designated §30-14-18 and §30-14-19, all relating to professionals to be licensed by the West Virginia Board of Medicine; requiring criminal background checks of any applicant for a license to engage in genetic counseling; making legislative findings; including osteopathic physicians within the purpose of a certain article; defining terms; providing that the West Virginia Board of Medicine (Board) will be reconstituted effective January 1, 2025; providing that the Board is to assume, carry on, and succeed to all of the duties, rights, powers, obligations, and liabilities previously belonging to, or exercised by, the West Virginia Board of Osteopathic Medicine effective January 1, 2025; stating the powers and duties of the Board; providing for Board membership; providing that the Board may call emergency meetings; exempting the Board from certain Purchasing Division requirements; repealing certain provisions pertaining to radiologist assistants; providing for certain use of electronic signatures; providing for the creation of a complaint file that is separate from and in addition to a licensee's historical record; providing requirements for licensure to practice medicine and surgery; providing for certain special license types; providing that certain endorsement and temporary-license requirements also apply to osteopathic physicians; providing for a license to practice administrative medicine; repealing certain provisions relating to the practice of medicine and surgery in certain nursing homes; repealing certain provisions pertaining to administrative medicine licenses; providing for the renewal of physician licenses; prohibiting certain practices; clarifying that osteopathic physicians may also practice telemedicine; providing that a medical corporation formed outside of this state for the purpose of engaging in medical acts through one or more licensed physician assistants may receive a certificate of authorization; providing for the

issuance of educational permits; providing that certain provisions shall not apply to the practice of osteopathic medicine and surgery prior to January 1, 2025; requiring the development of a transition plan; providing for the transfer of certain special revenue funds; providing for the Board's special revenue fund; requiring persons to possess a valid license prior to practicing genetic counseling; providing licensure requirements for genetic counseling; stating the duties and powers of the Board with regard to genetic counseling; providing for the practice of ACS and ABGC permittees; authorizing the Board to promulgate rules for legislative approval; providing for the expiration, renewal, and reinstatement of licenses to practice genetic counseling; setting certain continuing-education requirements; setting a genetic counselor's scope of practice; providing for disciplinary proceedings involving genetic counselors; authorizing the Board or the Attorney General to seek certain injunctive relief; requiring certain reports from health care facilities; prohibiting any genetic counselor or ACS permittee to represent that he or she is a licensed physician and providing that any person who violates that prohibition is guilty of a felony and, upon conviction, shall be imprisoned for not less than one nor more than two years, or be fined not more than \$2,000, or both find and imprisoned; allowing members of the current West Virginia Board of Osteopathic Medicine to serve three consecutive terms; terminating the West Virginia Board of Osteopathic Medicine effective December 31, 2024; providing that the West Virginia Board of Osteopathic Medicine shall transfer any and all of its remaining functions to the Board effective January 1, 2025; setting forth additional provisions pertaining to the transfer; and requiring the development and implementation of a transition plan."

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

Com. Sub. for S. B. 774, Mountain Bike Responsibility Act; on third reading, coming up in regular order, was read a third time.

On motion of Delegate Garcia, the bill was committed to the Committee on the Judiciary.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

S. B. 827, Providing for regional distribution and dismantling centers; on third reading, coming up in regular order, was read a third time.

The question being on the passage of the bill, the yeas and nays were taken (**Roll No. 472**), and there were--yeas 92, nays 1, absent and not voting 7, with the nays and the absent and not voting being as follows:

Nays: Dillon.

Absent and Not Voting: Bridges, W. Clark, Fluharty, Howell, Kump, Ross and Willis.

So, a majority of the members present having voted in the affirmative, the Speaker declared the bill (S. B. 827) passed.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

Com. Sub. for H. B. 4025, Budget Bill; on third reading, coming up in regular order, with the right to amend, was reported by the Clerk.

An amendment sponsored by Delegate Criss was reported by the Clerk, on page 12, Item 5-Governor's Office, line 7, by striking out the number 183,645 and inserting in lieu thereof the number 396,726 ;

On page 15, Item 10-Department of Agriculture, line 3, by striking out the number 136,407 and inserting in lieu thereof the number 140,226 ;

On page 15, Item 10-Department of Agriculture, line 5, by striking out the number 1,056,879 and inserting in lieu thereof the number 1,156,460 ;

On page 15, Item 10-Department of Agriculture, line 8, by striking out the number 459,453 and inserting in lieu thereof the number 462,894 ;

On page 16, Item 10-Department of Agriculture, line 9, by striking out the number 375,033 and inserting in lieu thereof the number 393,442 ;

On page 16, Item 10-Department of Agriculture, line 11, by striking out the number 268,572 and inserting in lieu thereof the number 276,314 ;

On page 16, Item 10-Department of Agriculture, line 13, by striking out the number 74,662 and inserting in lieu thereof the number 177,071 ;

On page 16, Item 10-Department of Agriculture, line 14, by striking out the number 105,583 and inserting in lieu thereof the number 109,024 ;

On page 16, Item 10-Department of Agriculture, line 15, by striking out the number 1,056,879 and inserting in lieu thereof the number 1,106,427 ;

On page 16, Item 10-Department of Agriculture, line 16, by striking out the number 120,911 and inserting in lieu thereof the number 127,793 ;

On page 16, Item 10-Department of Agriculture, line 19, by striking out the number 778,539 and inserting in lieu thereof the number 809,507 ;

On page 16, Item 10-Department of Agriculture, line 20, by striking out the number 77,869 and inserting in lieu thereof the number 80,708 ;

On page 18, Item 15-Attorney General, line 7, by striking out the number 988,021 and inserting in lieu thereof the number 1,010,387 ;

On page 19, Item 15-Attorney General, line 8, by striking out the number 287,469 and inserting in lieu thereof the number 292,286 ;

On page 21, Item 20-Division of Finance, line 3, by striking out the number 650,070 and inserting in lieu thereof the number 667,274 ;

On page 25, Item 27-Public Defender Services, line 6, by striking out the number 23,014,199 and inserting in lieu thereof the number 23,021,081 ;

On page 26, Item 30-West Virginia Prosecuting Attorneys Institute, line 1, by striking out the number 568,607 and inserting in lieu thereof the number 571,016 ;

On page 28, Item 33-Geological and Economic Survey, line 7, by striking out the number 1,136,567 and inserting in lieu thereof the number 1,215,510 ;

On page 29, Item 35-Division of Natural Resources, line 10, by striking out the number 151,662 and inserting in lieu thereof the number 156,980 ;

On page 29, Item 35-Division of Natural Resources, line 11, by striking out the number 175,210 and inserting in lieu thereof the number 176,930 ;

On page 29, Item 35-Division of Natural Resources, line 14, by striking out the number 2,628,555 and inserting in lieu thereof the number 2,731,281 ;

On page 30, Item 36-Division of Miners' Health, Safety and Training, line 4, by striking out the number 499,261 and inserting in lieu thereof the number 509,584 ;

On page 35, Item 44-State Board of Education – State Department of Education, line 13, by striking out the number 541,248 and inserting in lieu thereof the number 555,872 ;

On page 35, Item 44-State Board of Education – State Department of Education, line 16, by striking out the number 3,953,638 and inserting in lieu thereof the number 4,002,567;

On page 35, Item 44-State Board of Education – State Department of Education, line 22, by striking out the number 277,954 and inserting in lieu thereof the number 281,051;

On page 35, Item 44-State Board of Education – State Department of Education, line 25, by striking out the number 101,445 and inserting in lieu thereof the number 102,133;

On page 35, Item 44-State Board of Education – State Department of Education, line 26, by striking out the number 285,887 and inserting in lieu thereof the number 289,328;

On page 36, Item 44-State Board of Education – State Department of Education, line 28, by striking out the number 5,717,133 and inserting in lieu thereof the number 5,724,015;

On page 36, Item 44-State Board of Education – State Department of Education, line 29, by striking out the number 2,063,740 and inserting in lieu thereof the number 2,084,385;

On page 36, Item 44-State Board of Education – State Department of Education, line 30, by striking out the number 4,905,755 and inserting in lieu thereof the number 4,912,637;

On page 36, Item 44-State Board of Education – State Department of Education, line 33, by striking out the number 1,821,209 and inserting in lieu thereof the number 1,859,919;

On page 36, Item 44-State Board of Education – State Department of Education, line 35, by striking out the number 2,012,157 and inserting in lieu thereof the number 2,105,254 ;

On page 36, Item 44-State Board of Education – State Department of Education, line 37, by striking out the number 9,885,992 and inserting in lieu thereof the number 10,042,723 ;

On page 38, Item 45-State Board of Education – Aid for Exceptional Children, line 2, by striking out the number 4,161,325 and inserting in lieu thereof the number 4,289,257;

On page 38, Item 45-State Board of Education – Aid for Exceptional Children, line 4, by striking out the number 702,582 and inserting in lieu thereof the number 731,666 ;

On page 38, Item 45-State Board of Education – Aid for Exceptional Children, line 5, by striking out the number 21,780,531 and inserting in lieu thereof the number 22,666,536;

On page 39, Item 47-State Board of Education – Vocational Division, line 6, by striking out the number 24,540,570 and inserting in lieu thereof the number 24,826,517 ;

On page 39, Item 47-State Board of Education – Vocational Division, line 7, by striking out the number 5,468,396 and inserting in lieu thereof the number 5,905,442 ;

On page 39, Item 47-State Board of Education – Vocational Division, line 8, by striking out the number 6,252,729 and inserting in lieu thereof the number 6,256,170 ;

On page 39, Item 47-State Board of Education – Vocational Division, line 10, by striking out the number 812,028 and inserting in lieu thereof the number 820,630 ;

On page 44, Item 54-Division of Environmental Protection, line 4, by striking out the number 585,133 and inserting in lieu thereof the number 596,832 ;

On page 44, Item 54-Division of Environmental Protection, line 7, by striking out the number 253,074 and inserting in lieu thereof the number 258,751 ;

On page 44, Item 54-Division of Environmental Protection, line 12, by striking out the number 1,074,298 and inserting in lieu thereof the number 1,119,545 ;

On page 45, Item 56- Department of Health – Central Office, line 4, by striking out the number 10,684,766 and inserting in lieu thereof the number 10,888,464 ;

On page 45, Item 56-Department of Health – Central Office, line 7, by striking out the number 17,285,283 and inserting in lieu thereof the number 19,043,283 ;

On page 45, Item 56- Department of Health – Central Office, line 8, by striking out the number 1,942,818 and inserting in lieu thereof the number 2,094,479 ;

On page 45, Item 56- Department of Health – Central Office, line 11, by striking out the number 219,600 and inserting in lieu thereof the number 228,162 ;

On page 45, Item 56- Department of Health – Central Office, line 13, by striking out the number 1,722,828 and inserting in lieu thereof the number 1,741,608 ;

On page 45, Item 56- Department of Health – Central Office, line 14, by striking out the number 1,519,966 and inserting in lieu thereof the number 1,588,743 ;

On page 45, Item 56-Department of Health – Central Office, line 17, by striking out the number 343,494 and inserting in lieu thereof the number 353,454 ;

On page 45, Item 56-Department of Health – Central Office, line 19, by striking out the number 6,242,965 and inserting in lieu thereof the number 6,255,431 ;

On page 45, Item 56- Department of Health – Central Office, line 20, by striking out the number 1,568,269 and inserting in lieu thereof the number 1,633,693 ;

On page 45, Item 56- Department of Health – Central Office, line 21, by striking out the number 1,241,505 and inserting in lieu thereof the number 1,257,178 ;

On page 46, Item 56- Department of Health – Central Office, line 26, by striking out the number 902,808 and inserting in lieu thereof the number 916,519 ;

On page 46, Item 56- Department of Health – Central Office, line 27, by striking out the number 51,660 and inserting in lieu thereof the number 52,692 ;

On page 46, Item 56- Department of Health – Central Office, line 30, by striking out the number 1,950,095 and inserting in lieu thereof the number 1,968,716;

On page 48, Item 58-Division of Human Services, line 5, by striking out the number 19,658,300 and inserting in lieu thereof the number 12,141,902 ;

On page 48, Item 58-Division of Human Services, line 6, by striking out the number 3,138,536 and inserting in lieu thereof the number 3,176,471;

On page 48, Item 58-Division of Human Services, line 8, by striking out the number 264,686,946 and inserting in lieu thereof the number 192,686,946; ;

On page 48, Item 58-Division of Human Services, line 16, by striking out the number 373,424 and inserting in lieu thereof the number 377,871 ;

On page 48, Item 58-Division of Human Services, line 18, by striking out the number 30,347,953 and inserting in lieu thereof the number 31,715,573;

On page 48, Item 58-Division of Human Services, line 23, by striking out the number 6,933,494 and inserting in lieu thereof the number 7,356,875 ;

On page 49, Item 58-Division of Human Services, line 34, by striking out the number 703,452 and inserting in lieu thereof the number 705,792 ;

On page 49, Item 58-Division of Human Services, line 39, by striking out the number 7,265,970 and inserting in lieu thereof the number 7,345,411 ;

On page 59, Item 69-Department of Homeland Security – Office of the Secretary, line 8, by striking out the number 2,973,178 and inserting in lieu thereof the number 3,052,318;

On page 61, Item 70-Division of Emergency Management, line 11, by striking out the number 504,586 and inserting in lieu thereof the number 530,392 ;

On page 61, Item 70-Division of Emergency Management, line 12, by striking out the number 1,298.686 and inserting in lieu thereof the number 1,480,890 ;

On page 65, Item 75-West Virginia State Police, line 1, by striking out the number 80,965,629 and inserting in lieu thereof the number 79,006,727 ;

On page 65, Item 75-West Virginia State Police, line 5, by striking out the number 1,069,244 and inserting in lieu thereof the number 1,109,123 ;

On page 65, Item 75-West Virginia State Police, line 11, by striking out the number 83,647 and inserting in lieu thereof the number 87,088 ;

On page 66, Item 75-West Virginia State Police, line 14, by striking out the number 2,243,491 and inserting in lieu thereof the number 2,260,695 ;

On page 67, Item 78-Division of Administrative Services - Criminal Justice Fund, line 4, by striking out the number 2,211,436 and inserting in lieu thereof the number 2,344,040;

On page 67, Item 78-Division of Administrative Services - Criminal Justice Fund, line 5, by striking out the number 4,602,566 and inserting in lieu thereof the number 4,614,368;

On page 67, Item 78-Division of Administrative Services - Criminal Justice Fund, line 6, by striking out the number 50,395 and inserting in lieu thereof the number 50,739 ;

On page 67, Item 78-Division of Administrative Services - Criminal Justice Fund, line 7, by striking out the number 280,977 and inserting in lieu thereof the number 283,351 ;

On page 67, Item 78-Division of Administrative Services - Criminal Justice Fund, line 8, by striking out the number 86,829 and inserting in lieu thereof the number 90,373 ;

On page 67, Item 78-Division of Administrative Services - Criminal Justice Fund, line 9, by striking out the number 175,630 and inserting in lieu thereof the number 182,512 ;

On page 67, Item 78-Division of Administrative Services - Criminal Justice Fund, line 10, by striking out the number 2,338,707 and inserting in lieu thereof the number 2,344,040;

On page 73, Item 89-Department of Veterans' Assistance, line 8, by striking out the number 7,989,445 and inserting in lieu thereof the number 8,294,373 ;

On page 74, Item 90-Department of Veterans' Assistance – Veterans' Home, line 3, by striking out the number 206,495 and inserting in lieu thereof the number 213,377;

On page 74, Item 91- Bureau of Senior Services, line 2, by striking out the number 6,580,366 and inserting in lieu thereof the number 17,580,366 ;

On page 75, Item 92-West Virginia Council for Community and Technical College Education – Control Account, line 2, by striking out the number 751,721 and inserting in lieu thereof the number 761,164 ;

On page 75, Item 92-West Virginia Council for Community and Technical College Education – Control Account, line 4, by striking out the number 2,789,705 and inserting in lieu thereof the number 2,791,367 ;

On page 75, Item 92-West Virginia Council for Community and Technical College Education – Control Account, line 8, by striking out the number 7,040,309 and inserting in lieu thereof the number 7,046,959 ;

On page 77, Item 102-Higher Education Policy Commission – Administration – Control Account, line 11, by striking out the number 1,640,884 and inserting in lieu thereof the number 1,651,889 ;

On page 77, Item 102-Higher Education Policy Commission – Administration – Control Account, line 13, by striking out the number 5,020,954 and inserting in lieu thereof the number 5,025,376 ;

On page 83, Item 115-Higher Education Policy Commission – Administration - West Virginia Network for Educational Telecomputing (WVNET), line 1, by striking out the number 1,873,368 and inserting in lieu thereof the number 1,946,515 ;

On page 83, Item 116-Adjutant General – State Militia, line 7, by striking out the number 3,432,008 and inserting in lieu thereof the number 3,570,640 ;

On page 83, Item 116-Adjutant General – State Militia, line 8, by striking out the number 6,415,000 and inserting in lieu thereof the number 6,621,038 ;

On page 84, Item 116-Adjutant General – State Militia, line 9, by striking out the number 1,558,845 and inserting in lieu thereof the number 1,592,221 ;

And,

By reconciling the each respective fund total ant the Title I, Section 1 total accordingly.

On motion of Delegate Criss, the amendment was amended on page 8, by striking out lines 179 and 180 in their entirety and inserting in lieu thereof the following:

On page 48, Item 58-Division of Human Services, line 19, by striking out the number 13,593,620 and inserting in lieu thereof the number 24,593,62;

Delegates Summers and Hite moved to amend the first amendment sponsored by Delegate Criss on page 6, line 132 by striking, "192,686,946" and inserting in lieu thereof, "182,686,946";

And,

On page 6, after line 134, by inserting, "On page 48, Item 58-Division of Human Services, line 17, by striking out the number "108,541,736" and inserting in lieu thereof the number "118,541,736".

And renumbering the following items accordingly.

Delegate Griffith requested to be excused from voting under the provisions of House Rule 49.

The Speaker ruled that the Delegate was a member of a class of persons possibly to be affected and did not excuse the Member from voting.

The question being on the adoption of the amendment, the same was put and did not prevail.

The first amendment offered by Delegate Criss, as amended, was adopted.

Delegates Rowe moved to amend the bill on page 193, Section 9, line 12, following the period by inserting the following:

398- Division of General Services

(W.V. Code Chapter 5A)

Fund 0230 FY 2025 Org 0211

Agriculture Lab to be located in Institute – Surplus'.....XXXX \$ 50,000,000

And renumbering subsequent items accordingly,"

And,

On page 194 Item 399, by striking out line 2 in its entirety and reconciling the total on line 4 accordingly.

On the adoption of the amendment, the yeas and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken (**Roll No. 473**), and there were-- yeas 15, nays 76, absent and not voting 9, with the yeas and the absent and not voting being as follows:

Yeas: Akers, Foggin, Garcia, Griffith, Hamilton, Hansen, Hornbuckle, Lewis, Marple, Nestor, Petitto, Pushkin, Rowe, Williams and Young.

Absent and Not Voting: Barnhart, Bridges, Fehrenbacher, Fluharty, Howell, C. Pritt, Street, Westfall and Zatezalo.

So, a majority of the members present not having voted in the affirmative, the amendment was rejected.

Delegate Young moved to amend the bill on page 193, Section 9, following the period at the end of line 12 by inserting a new item #398, to read as follows"

"398- Division of Human Services

(W.V. Code Chapters 9, 48, and 49)

Fund 0403 FY 2024 Org 0511

Child Care – Maintenance of Effort Match..... 70800 44,000,000

If a federal enactment subsequent to the passage of this Act results in appropriation of federal monies into this account in excess of current anticipated funding, the excess of necessary state funds in this account shall be returned to general revenue for reappropriation by the Legislature."

And renumbering the following items accordingly.

On the adoption of the amendment, the yeas and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken (**Roll No. 474**), and there were-- yeas 20, nays 71, absent and not voting 9, with the yeas and the absent and not voting being as follows:

Yeas: Akers, Brooks, W. Clark, Dean, Foggin, Garcia, Griffith, Hamilton, Hansen, Hornbuckle, Kirby, Lewis, Moore, Petitto, E. Pritt, Pushkin, Rowe, Vance, Williams and Young.

Absent and Not Voting: Bridges, Fehrenbacher, Ferrell, Fluharty, Howell, Mallow, Steele, Street and Zatezalo.

So, a majority of the members present not having voted in the affirmative, the amendment was rejected.

Delegate Griffith moved to amend the bill on page 193, Sec 9, following the period at the end of line 12. by inserting new items #398 and #399, to read as follows:

398 - " Department of Veterans' Assistance –

(W.V. Code Chapter 9A)

Fund 0456 FY 2025 Org 0613

Military Hall of Fame - Surplus XXXXX \$ 1,000,000

399 - Department of Veterans' Assistance –

Veterans' Home

(W.V. Code Chapter 9A)

Fund 0460 FY 2025 Org 0618

Capital Outlay, Repairs and Equipment - Surplus 67700 \$ 1,000,000

And renumbering the following items accordingly."

On the adoption of the amendment, the yeas and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken (**Roll No. 475**), and there were-- yeas 18, nays 71, absent and not voting 11, with the yeas and the absent and not voting being as follows:

Yeas: Coop-Gonzalez, Dillon, Ferrell, Garcia, Griffith, Hamilton, Hansen, Hornbuckle, Kirby, Lewis, Petitto, E. Pritt, Pushkin, Ross, Rowe, Vance, Williams and Young.

Absent and Not Voting: Bridges, Chiarelli, Fehrenbacher, Fluharty, Hillenbrand, Howell, Lucas, Mallow, Shamblin, Ward and Zatezalo.

So, a majority of the members present not having voted in the affirmative, the amendment was rejected.

Delegate Griffith moved to amend the bill on page 193, Section 9, Line 12, following the period by inserting a new item #398, to read as follows:

"398 - Department of Health –

Central Office

(W.V. Code Chapter 16)

Fund 0407 FY 2025 Org 0506

Pregnancy Centers - Surplus	49999	\$	3,000,000
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And, renumbering the following items accordingly."

On the adoption of the amendment, the yeas and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken (**Roll No. 476**), and there were-- yeas 21, nays 67, absent and not voting 12, with the yeas and the absent and not voting being as follows:

Yeas: Brooks, Dean, Foster, Garcia, Griffith, Hamilton, Hansen, Hillenbrand, Holstein, Hornbuckle, Kirby, Kump, Lewis, McGeehan, E. Pritt, Pushkin, Ross, Rowe, Vance, Williams and Young.

Absent and Not Voting: Bridges, Burkhammer, Dittman, Fehrenbacher, Fluharty, Howell, Mallow, Ridenour, Shamblin, Ward, Westfall and Zatezalo.

So, a majority of the members present not having voted in the affirmative, the amendment was rejected.

Delegate Foster moved to amend the bill on page 34, section 1, at the end of line 35, by inserting the following language:

"From the balance of the Economic Enhancement Grant Fund (fund 3382) \$315,000,000 shall be transferred to the School Construction Fund (fund 3952)."

On the adoption of the amendment, the yeas and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken (**Roll No. 477**), and there were-- yeas 11, nays 81, absent and not voting 8, with the yeas and the absent and not voting being as follows:

Yeas: Brooks, Coop-Gonzalez, Foster, Griffith, Kirby, Kump, Longanacre, Martin, Pushkin, Ross and Vance.

Absent and Not Voting: Bridges, Fluharty, Howell, C. Pritt, Ridenour, Shamblin, Ward and Westfall.

So, a majority of the members present not having voted in the affirmative, the amendment was rejected.

At the request of Delegate Householder, and by unanimous consent, the bill was postponed one day.

H. B. 5458, Supplementing and amending appropriations to the Higher Education Policy Commission, administration, control account; on third reading, coming up in regular order, was read a third time.

On the passage of the bill, the yeas and nays were taken (**Roll No. 478**), and there were--yeas 88, nays 3, absent and not voting 9, with the nays and the absent and not voting being as follows:

Nays: Burkhammer, Dillon and Steele.

Absent and Not Voting: Bridges, Fluharty, Howell, Kirby, Linville, Pushkin, Ridenour, Shamblin and Westfall.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (H. B. 5458) passed.

Delegate Householder moved that the bill take effect from its passage.

On this question, the yeas and nays were taken (**Roll No. 479**), and there were--yeas 88, nays 3, absent and not voting 9, with the nays and the absent and not voting being as follows:

Nays: Dillon, Longanacre and Steele.

Absent and Not Voting: Bridges, Fluharty, Howell, Kirby, Linville, Pushkin, Ridenour, Shamblin and Westfall.

So, two thirds of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (H. B. 5458) takes effect from its passage.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

H. B. 5699, Supplementing and amending appropriations to the Department of Arts, Culture, and History, Division of Culture and History; on third reading, coming up in regular order, was read a third time.

On the passage of the bill, the yeas and nays were taken (**Roll No. 480**), and there were--yeas 87, nays 4, absent and not voting 9, with the nays and the absent and not voting being as follows:

Nays: Dillon, Kump, Steele and Young.

Absent and Not Voting: Bridges, Fluharty, Howell, Kirby, Linville, Pushkin, Ridenour, Shamblin and Westfall.

So, a majority of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (H. B. 5699) passed.

Delegate Householder moved that the bill take effect from its passage.

On this question, the yeas and nays were taken (**Roll No. 481**), and there were--yeas 90, nays 2, absent and not voting 8, with the nays and the absent and not voting being as follows:

Nays: Kump and Steele.

Absent and Not Voting: Bridges, Fluharty, Howell, Kirby, Pushkin, Ridenour, Shamblin and Westfall.

So, two thirds of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (H. B. 5699) takes effect from its passage.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

Second Reading

S. B. 146, Creating adult education taskforce; on second reading, coming up in regular order, was read a second time.

An amendment recommended by the Committee on Education, was adopted, on page 1, section 19e, line 11, after the word "Schools" by striking out the words "or a" and inserting, in lieu thereof, the words "or his or her".

And,

On page 1, section 19e, line 12, after the word "designee", by striking out the words "of the State Superintendent of Schools";

And

On page 1, section 19e, lines 14 and 15 by striking out "State Superintendent of Schools" and inserting in lieu thereof "Chancellor for Community and Technical College Education,"

And,

On page 2, section 19e, line 21, after the words "to the" by striking out the word "Legislature" and inserting, in lieu thereof, the words "the Legislative Oversight Commission on Education Accountability";

And

On page 2, after subsection (f), by adding a new subsection (g) as follows:

"(g) The provisions of the section shall sunset on December 31, 2025."

The bill was then ordered to third reading.

S. B. 147, Adding definition of "ammunition" for purposes of obtaining state license to carry concealed deadly weapon; on second reading, coming up in regular order, was read a second time.

An amendment recommended by the Committee on the Judiciary, was reported by the Clerk, on page by striking everything after the enacting clause and inserting in lieu thereof the following:

"ARTICLE 7. DANGEROUS WEAPONS.

§61-7-4. License to carry deadly weapons; how obtained.

(a)(1) Except as provided in §61-7-4(q) of this code, a legal resident or citizen of West Virginia desiring to obtain a state resident license to carry a concealed deadly weapon shall apply to the sheriff of his or her county for the license, and pay to the sheriff, at the time of application, a fee of \$50. A concealed weapons license may only be issued for pistols and revolvers.

(2) A legal resident or citizen of another state of the United States desiring to obtain a nonresident state license to carry a concealed deadly weapon shall apply to a sheriff of any county in this state for the license, and pay to the sheriff, at the time of application, a fee of \$100. A concealed weapons license may only be issued for pistols and revolvers.

(b) Each applicant for a state resident license or nonresident license to carry a concealed deadly weapon shall file with the sheriff a complete application, as prepared by the Superintendent of the West Virginia State Police, in writing, duly verified, which sets forth only the following licensing requirements:

(1) The applicant's full name, date of birth, ~~social security number~~, a description of the applicant's physical features, the applicant's place of birth, the applicant's country of citizenship, and, if the applicant is not a United States citizen, any alien or admission number issued by the United States Bureau of Immigration and Customs Enforcement, and any basis, if applicable, for an exception to the prohibitions of 18 U.S.C. §922(g)(5)(B);

(2) That, on the date the application is made, the applicant is a bona fide United States citizen or legal resident thereof and either a resident of this state and of the county in which the application is made or a resident of another state in the United States and has a valid driver's license or other state-issued or federally issued photo identification showing the residence;

(3) That the applicant is 21 years of age or older;

(4) That the applicant is not addicted to alcohol, a controlled substance, or a drug and is not an unlawful user thereof as evidenced by either of the following within the three years immediately prior to the application:

(A) Residential or court-ordered treatment for alcoholism or alcohol detoxification or drug treatment; or

(B) Two or more convictions for driving while under the influence or driving while impaired;

(5) That the applicant has not been convicted of a felony unless the conviction has been expunged or set aside, or the applicant's civil rights have been restored or the applicant has been unconditionally pardoned for the offense;

(6) That the applicant has not been convicted of a misdemeanor crime of violence other than an offense set forth in subdivision (7) of this subsection in the five years immediately preceding the application;

(7) That the applicant has not been convicted of a misdemeanor crime of domestic violence as defined in 18 U.S.C. §921(a)(33), or a misdemeanor offense of assault or battery either under §61-2-28 of this code or §61-2-9(b) or §61-2-9(c) of this code, in which the victim was a current or former spouse, current or former sexual or intimate partner, person with whom the defendant cohabits or has cohabited, a parent or guardian, the defendant's child or ward or a member of the defendant's household at the time of the offense, or a misdemeanor offense with similar essential elements in a jurisdiction other than this state;

(8) That the applicant is not under indictment for a felony offense or is not currently serving a sentence of confinement, parole, probation, or other court-ordered supervision imposed by a court of any jurisdiction, is the subject of an emergency or temporary domestic violence protective order, or is the subject of a final domestic violence protective order entered by a court of any jurisdiction;

(9) That the applicant has not been adjudicated to be mentally incompetent or involuntarily committed to a mental institution. If the applicant has been adjudicated mentally incompetent or involuntarily committed, the applicant shall provide a court order reflecting that the applicant is no longer under such disability and the applicant's right to possess or receive a firearm has been restored;

(10) That the applicant is not prohibited under the provisions of §61-7-7 of this code or federal law, including 18 U.S.C. §922(g) or (n), from receiving, possessing, or transporting a firearm;

(11) That the applicant has qualified under the minimum requirements set forth in subsection (e) of this section for handling and firing the weapon: *Provided*, That this requirement shall be waived in the case of a renewal applicant who has previously qualified; and

(12) That the applicant authorizes the sheriff of the county, or his or her designee, to conduct an investigation relative to the information contained in the application.

(c) For both initial and renewal applications, the sheriff shall conduct an investigation including a nationwide criminal background check consisting of inquiries of the National Instant Criminal Background Check System, the West Virginia criminal history record responses, and the National Interstate Identification Index, and shall review the information received in order to verify that the information required in subsection (b) of this section is true and correct. A license may not be issued unless the issuing sheriff has verified through the National Instant Criminal Background Check System that the information available to him or her does not indicate that receipt or possession of a firearm by the applicant would be in violation of the provisions of §61-7-7 of this code or federal law, including 18 U.S.C. §922(g) or (n).

(d)(1) Twenty-five dollars of the resident license application fee shall be deposited into the State Treasury and credited to the account of the State Police, and \$25 of the application fee and

any fees for replacement of lost or stolen licenses received by the sheriff shall be deposited by the sheriff into a concealed weapons license administration fund. The fund shall be administered by the sheriff and shall take the form of an interest-bearing account with any interest earned to be compounded to the fund. Any funds deposited in this concealed weapon license administration fund are to be expended by the sheriff to pay the costs associated with issuing concealed weapons licenses. Any surplus in the fund on hand at the end of each fiscal year may be expended for other law-enforcement purposes or operating needs of the sheriff's office, as the sheriff considers appropriate.

(2) Fifteen dollars of the nonresident license application fee shall be deposited in the Courthouse Facilities Improvement Fund created by §29-26-6 of this code; \$25 of the application fee shall be deposited into the State Treasury and credited to the account of the State Police for the purchase of vehicles, equipment for vehicles, and maintenance of vehicles; and \$60 of the application fee shall be deposited in the concealed weapons license administration fund to be administered as provided in ~~subsection (d) of this section~~ this subsection.

(e) All persons applying for a license shall complete a training course in handling and firing a handgun, which includes the actual live firing of ammunition by the applicant. The successful completion of any of the following courses fulfills this training requirement: *Provided*, That the completed course includes the actual live firing of ammunition by the applicant: *Provided however*, That for purposes of this subsection, the term "ammunition" means ammunition or cartridge cases, primers, bullets, or propellant powder designed for use in any firearm and includes ammunition designed for training such as marking rounds and simulated training loads:

(1) Any official National Rifle Association handgun safety or training course;

(2) Any handgun safety or training course or class available to the general public offered by an official law-enforcement organization, community college, junior college, college, or private or public institution or organization, or handgun training school using instructors certified by the institution;

(3) Any handgun training or safety course or class conducted by a handgun instructor certified as such by the state or by the National Rifle Association;

(4) Any handgun training or safety course or class conducted by any branch of the United States military, reserve, or National Guard, or proof of other handgun qualification received while serving in any branch of the United States military, reserve, or National Guard.

A photocopy of a certificate of completion of any of the courses or classes or an affidavit from the instructor, school, club, organization, or group that conducted or taught the course or class attesting to the successful completion of the course or class by the applicant or a copy of any document which shows successful completion of the course or class is evidence of qualification under this section and shall include the instructor's name, signature, and NRA or state instructor identification number, if applicable.

(f) All concealed weapons license applications must be notarized by a notary public duly licensed under §39-4-1 *et seq.* of this code. Falsification of any portion of the application constitutes false swearing and is punishable under §61-5-2 of this code.

(g) The sheriff shall issue a license unless he or she determines that the application is incomplete, that it contains statements that are materially false or incorrect, or that applicant

otherwise does not meet the requirements set forth in this section. The sheriff shall issue, reissue, or deny the license within 45 days after the application is filed if all required background checks authorized by this section are completed.

(h) A license in effect as of the effective date of the amendments to this section enacted during the 2019 regular session of the Legislature shall, subject to revocation for cause, be valid until the licensee's birthday during the fifth year from the date of issuance or five years from the date of issuance, whichever is later in time. Renewals of such licenses and licenses newly issued after the effective date of the amendments to this section enacted during the 2019 regular session of the Legislature, subject to revocation for cause, are valid for a period of five years from the licensees' most recent birthday.

(i) Each license shall contain the full name and address of the licensee and a space upon which the signature of the licensee shall be signed with pen and ink. The issuing sheriff shall sign and attach his or her seal to all license cards. The sheriff shall provide to each new licensee a duplicate license card, in size similar to other state identification cards and licenses, suitable for carrying in a wallet, and the license card is considered a license for the purposes of this section. All duplicate license cards issued on or after July 1, 2017, shall be uniform across all 55 counties in size, appearance, and information and shall feature a photograph of the licensee.

(j) The Superintendent of the West Virginia State Police, in cooperation with the West Virginia Sheriffs' Bureau of Professional Standards, shall prepare uniform applications for both resident and nonresident licenses and license cards showing that the license has been granted and shall do any other act required to be done to protect the state and see to the enforcement of this section.

(k) If an application is denied, the specific reasons for the denial shall be stated by the sheriff denying the application. Any person denied a license may file, in the circuit court of the county in which the application was made, a petition seeking review of the denial. The petition shall be filed within 30 days of the denial. The court shall then determine whether the applicant is entitled to the issuance of a license under the criteria set forth in this section. The applicant may be represented by counsel, but in no case is the court required to appoint counsel for an applicant. The final order of the court shall include the court's findings of fact and conclusions of law. If the final order upholds the denial, the applicant may file an appeal in accordance with the Rules of Appellate Procedure of the Supreme Court of Appeals. If the findings of fact and conclusions of law of the court fail to uphold the denial, the applicant may be entitled to reasonable costs and attorney's fees, payable by the sheriff's office which issued the denial.

(l) If a license is lost or destroyed, the person to whom the license was issued may obtain a duplicate or substitute license for a fee of \$5 by filing a notarized statement with the sheriff indicating that the license has been lost or destroyed.

(m) Whenever an applicant or licensee relocates from the address provided in his or her application to another address, he or she shall comply with the following notification requirements:

(1) Within 20 days of a resident licensee relocating from the address provided in his or her application to another county in the state, he or she shall provide written notification of the relocation to the sheriff of the county to which he or she moved and provide his or her new address. The sheriff shall then issue a new resident license bearing the licensee's new address and the original expiration date, for a fee not to exceed \$5. The license remains valid for the

remainder of the original five-year term, unless the sheriff has determined that the person is no longer eligible for a concealed weapon license under the provisions of this article.

(2) Within 20 days of a resident licensee relocating from the address provided in his or her application to an address outside the state, he or she shall provide written notification to the sheriff of the issuing county of the relocation and provide his or her new address. The sheriff shall then issue a new nonresident license bearing the licensee's new address and the original expiration date, for a fee not to exceed \$5. The license remains valid for the remainder of the original five-year term unless the sheriff has determined that the person is no longer eligible for a concealed weapon license under the provisions of this article: *Provided*, That any renewal of the license in the new jurisdiction after expiration requires the payment of a nonresident license fee.

(3) Within 20 days of a nonresident licensee relocating from the address provided in his or her application to another address outside of the state, he or she shall provide written notification of the relocation to the sheriff of the issuing county and provide his or her new address. The sheriff shall then issue a new nonresident license bearing the licensee's new address and original expiration date, for a fee not to exceed \$5. This license remains valid for the remainder of the original five-year term, unless the sheriff has determined that the person is no longer eligible for a concealed weapon license under the provisions of this article.

(4) Within 20 days of a nonresident licensee relocating to West Virginia from the address provided in his or her application, he or she shall provide written notification of the relocation to the sheriff of the county to which he or she has moved and provide his or her new address. The sheriff shall then issue a new resident license bearing the licensee's new address and the original expiration date, for a fee not to exceed \$5. This license remains valid for the remainder of the original five-year term, unless the sheriff has determined that the person is no longer eligible for a concealed weapon license under the provisions of this article.

(n) The sheriff shall, immediately after the license is granted under this section furnish the Superintendent of the West Virginia State Police a certified copy of the approved application. The sheriff shall furnish to the Superintendent of the West Virginia State Police at any time so requested a certified list of all licenses issued in the county. The Superintendent of the West Virginia State Police shall maintain a registry of all persons who have been issued concealed weapons licenses.

(o) The sheriff shall deny any application or revoke any existing license upon determination that any of the licensing application requirements established in this section have been violated by the licensee.

(p) A person who is engaged in the receipt, review, or in the issuance or revocation of a concealed weapon license does not incur any civil liability as the result of the lawful performance of his or her duties under this article.

(q) Notwithstanding subsection (a) of this section, with respect to application for a resident license by an honorably discharged veteran of the armed forces of the United States, reserve, or National Guard, or a former law-enforcement officer honorably retired from agencies governed by §7-14-1 *et seq.* of this code, §8-14-1 *et seq.* of this code, §15-2-1 *et seq.* of this code, and §20-7-1 *et seq.* of this code, an honorably retired officer or an honorably discharged veteran of the armed forces of the United States, reserve, or National Guard, is exempt from payment of fees and costs as otherwise required by this section. All other application and background check requirements set forth in this section are applicable to these applicants.

(r) Information collected under this section, including applications, supporting documents, permits, renewals, or any other information that would identify an applicant for, or holder of, a concealed weapon license, is confidential: *Provided*, That this information may be disclosed to a law-enforcement agency or officer: (i) To determine the validity of a license; (ii) to assist in a criminal investigation or prosecution; or (iii) for other lawful law-enforcement purposes. A person who violates this subsection is guilty of a misdemeanor and, upon conviction, shall be fined not less than \$50 or more than \$200 for each offense.

(s) A person who pays fees for training or application pursuant to this article after the effective date of this section is entitled to a tax credit equal to the amount actually paid for training not to exceed \$50: *Provided*, That if such training was provided for free or for less than \$50, then such tax credit may be applied to the fees associated with the initial application.

(t) Except as restricted or prohibited by the provisions of this article or as otherwise prohibited by law, the issuance of a concealed weapon license issued in accordance with the provisions of this section authorizes the holder of the license to carry a concealed pistol or revolver on the lands or waters of this state.

§61-7-4a. Provisional license to carry deadly weapons; how obtained.

(a) Any person who is at least ~~eighteen~~ 18 years of age and less than ~~twenty-one~~ 21 years of age who desires to obtain a state license to carry a concealed deadly weapon shall apply to the sheriff of his or her county for a provisional license, and pay to the sheriff, at the time of application, a fee of \$15. Provisional licenses may only be issued for pistols or revolvers. Each applicant shall file with the sheriff a complete application, as prepared by the Superintendent of the West Virginia State Police, in writing, duly verified, which sets forth only the following licensing requirements:

(1) The applicant's full name, date of birth, ~~Social Security number~~, a description of the applicant's physical features, the applicant's place of birth, the applicant's country of citizenship and, if the applicant is not a United States citizen, any alien or admission number issued by the United States Bureau of Immigration and Customs Enforcement, and any basis, if applicable, for an exception to the prohibitions of 18 U. S. C. §922(g)(5)(B);

(2) That, on the date the application is made, the applicant is a bona fide resident of this state and of the county in which the application is made and has a valid driver's license or other state-issued photo identification showing the residence;

(3) That the applicant is at least ~~eighteen~~ 18 years of age and less than ~~twenty-one~~ 21 years of age;

(4) That the applicant is not addicted to alcohol, a controlled substance or a drug and is not an unlawful user thereof as evidenced by either of the following within the three years immediately prior to the application:

(A) Residential or court-ordered treatment for alcoholism or alcohol detoxification or drug treatment; or

(B) Two or more convictions for driving while under the influence or driving while impaired;

(5) That the applicant has not been convicted of a felony unless the conviction has been expunged or set aside, or the applicant's civil rights have been restored or the applicant has been unconditionally pardoned for the offense;

(6) That the applicant has not been convicted of a misdemeanor crime of violence other than an offense set forth in subdivision (7) of this section within five years immediately preceding the application;

(7) That the applicant has not been convicted of a misdemeanor crime of domestic violence as defined in 18 U. S. C. §921(a)(33), or a misdemeanor offense of assault or battery under either ~~section twenty-eight, article two of this chapter or subsection (b) or (c), section nine, article two of this chapter~~ §61-2-28 of this code or §61-2-9(b) or §61-2-9(c) of this code in which the victim was a current or former spouse, current or former sexual or intimate partner, person with whom the defendant cohabits or has cohabited, a parent or guardian, the defendant's child or ward or a member of the defendant's household at the time of the offense, or a misdemeanor offense with similar essential elements in a jurisdiction other than this state;

(8) That the applicant is not under indictment for a felony offense or is not currently serving a sentence of confinement, parole, probation or other court-ordered supervision imposed by a court of any jurisdiction, or is the subject of an emergency or temporary domestic violence protective order or is the subject of a final domestic violence protective order entered by a court of any jurisdiction;

(9) That the applicant has not been adjudicated to be mentally incompetent or involuntarily committed to a mental institution. If the applicant has been adjudicated mentally incompetent or involuntarily committed, the applicant must provide a court order reflecting that the applicant is no longer under such disability and the applicant's right to possess or receive a firearm has been restored;

(10) That the applicant is not prohibited under section seven of this article or federal law, including 18 U. S. C. §922(g) or (n), from receiving, possessing or transporting a firearm;

(11) That the applicant has qualified under the minimum requirements set forth in subsection (d) of this section for handling and firing the weapon;

(12) That the applicant authorizes the sheriff of the county, or his or her designee, to conduct an investigation relative to the information contained in the application.

(b) For provisional license applications, the sheriff shall conduct an investigation including a nationwide criminal background check consisting of inquiries of the National Instant Criminal Background Check System, the West Virginia criminal history record responses and the National Interstate Identification Index, and shall review the information received in order to verify that the information required in subsection (a) of this section is true and correct. A provisional license may not be issued unless the issuing sheriff has verified through the National Instant Criminal Background Check System that the information available does not indicate that receipt of or possession of a firearm by the applicant would be in violation of the provisions of section seven of this article or federal law, including 18 U. S. C. §922(g) or (n).

(c) Fifteen dollars of the application fee and any fees for replacement of lost or stolen provisional licenses received by the sheriff shall be deposited by the sheriff into a concealed weapons license administration fund. The fund shall be administered by the sheriff and shall take

the form of an interest-bearing account with any interest earned to be compounded to the fund. Any funds deposited in said fund are to be expended by the sheriff to pay the costs associated with issuing concealed weapons provisional licenses. Any surplus in the fund on hand at the end of each fiscal year may be expended for other law-enforcement purposes or operating needs of the sheriff's office, as the sheriff considers appropriate.

(d) All persons applying for a provisional license must complete a training course in handling and firing a handgun, which includes the actual live firing of ammunition by the applicant. The successful completion of any of the following courses fulfills this training requirement: *Provided*, That the completed course included the actual live firing of ammunition by the applicant; *Provided however*, That for purposes of this subsection, the term "ammunition" means ammunition or cartridge cases, primers, bullets, or propellant powder designed for use in any firearm and includes ammunition designed for training such as marking rounds and simulated training loads:

(1) Any official National Rifle Association handgun safety or training course;

(2) Any handgun safety or training course or class available to the general public offered by an official law-enforcement organization, community college, junior college, college, or private or public institution, or organization or handgun training school utilizing instructors certified by the institution;

(3) Any handgun training or safety course or class conducted by a handgun instructor certified as such by the state or by the National Rifle Association;

(4) Any proof of current or former service in the United States armed forces, armed forces reserves or National Guard.

A photocopy of a certificate of completion of any of the courses or classes or an affidavit from the instructor, school, club, organization or group that conducted or taught the course or class attesting to the successful completion of the course or class by the applicant, or a copy of any document which shows successful completion of the course or class, is evidence of qualification under this section. Certificates, affidavits or other documents submitted to show completion of a course or class shall include instructor information and proof of instructor certification, including, if applicable, the instructor's NRA instructor certification number.

(e) All provisional license applications must be notarized by a notary public duly licensed under ~~article four, chapter twenty-nine~~ §29-4-1 et seq. of this code. Falsification of any portion of the application constitutes false swearing and is punishable under section two, article five of this chapter.

(f) The sheriff shall issue a provisional license unless the sheriff determines that the application is incomplete, that it contains statements that are materially false or incorrect or that applicant otherwise does not meet the requirements set forth in this section. The sheriff shall issue, reissue or deny the license within ~~forty-five~~ 45 days after the application is filed once all required background checks authorized by this section are completed.

(g) Before any approved license is issued or is effective, the applicant shall pay to the sheriff a fee in the amount of \$15 which the sheriff shall forward to the Superintendent of the West Virginia State Police within ~~thirty~~ 30 days of receipt. The provisional license is valid until the licensee turns ~~twenty-one~~ 21 years of age, unless sooner revoked.

(h) Each provisional license shall contain the full name and address of the licensee and a space upon which the signature of the licensee shall be signed with pen and ink. The issuing sheriff shall sign and attach his or her seal to all provisional license cards. The sheriff shall provide to each new licensee a duplicate license card, in size similar to other state identification cards and licenses, suitable for carrying in a wallet, and the license card is considered a license for the purposes of this section. Duplicate license cards issued shall be uniform across all ~~fifty-five~~ 55 counties in size, appearance and information and must feature a photograph of the licensee. The provisional license shall be readily distinguishable from a license issued pursuant to section four of this article and shall state: "NOT NICS EXEMPT. This license confers the same rights and privileges to carry a concealed pistol or revolver on the lands or waters of this state as a license issued pursuant to ~~section four, article seven, chapter sixty-one~~ §61-7-4 of this code, except that this license does not satisfy the requirements of 18 U. S. C. §922(t)(3). A NICS check must be performed prior to purchase of a firearm from a federally licensed firearm dealer."

(i) The Superintendent of the West Virginia State Police, in coordination with the West Virginia Sheriffs' Bureau of Professional Standards, shall prepare uniform applications for provisional licenses and license cards showing that the license has been granted and shall perform any other act required to protect the state and to enforce this section.

(j) If an application is denied, the specific reasons for the denial shall be stated by the sheriff denying the application. Any person denied a provisional license may file, in the circuit court of the county in which the application was made, a petition seeking review of the denial. The petition shall be filed within ~~thirty~~ 30 days of the denial. The court shall then determine whether the applicant is entitled to the issuance of a provisional license under the criteria set forth in this section. The applicant may be represented by counsel, but in no case is the court required to appoint counsel for an applicant. The final order of the court shall include the court's findings of fact and conclusions of law. If the final order upholds the denial, the applicant may file an appeal in accordance with the Rules of Appellate Procedure of the Supreme Court of Appeals. If the findings of fact and conclusions of law of the court fail to uphold the denial, the applicant may be entitled to reasonable costs and attorney's fees, payable by the sheriff's office which issued the denial.

(k) If a provisional license is lost or destroyed, the person to whom the license was issued may obtain a duplicate or substitute license for a fee of \$5 by filing a notarized statement with the sheriff indicating that the license has been lost or destroyed.

(l) Whenever any person after applying for and receiving a provisional concealed weapon license moves from the address named in the application to another county within the state, the license remains valid until the licensee turns ~~twenty-one~~ 21 years of age unless the sheriff of the new county has determined that the person is no longer eligible for a provisional concealed weapon license under this article, and the sheriff shall issue a new provisional license bearing the person's new address and the original expiration date for a fee not to exceed \$5: *Provided*, That the licensee within ~~twenty~~ 20 days thereafter notifies the sheriff in the new county of residence in writing of the old and new addresses.

(m) The sheriff shall, immediately after the provisional license is granted, furnish the Superintendent of the West Virginia State Police a certified copy of the approved application. The sheriff shall furnish to the Superintendent of the West Virginia State Police, at any time so requested, a certified list of all provisional licenses issued in the county. The Superintendent of the West Virginia State Police shall maintain a registry of all persons who have been issued provisional concealed weapon licenses.

(n) The sheriff shall deny any application or revoke any existing provisional license upon determination that any of the licensing application requirements established in this section have been violated by the licensee.

(o) A person who is engaged in the receipt, review or in the issuance or revocation of a concealed weapon provisional license does not incur any civil liability as the result of the lawful performance of his or her duties under this article.

(p) Information collected under this section, including applications, supporting documents, permits, renewals, or any other information that would identify an applicant for or holder of a concealed weapon provisional license, is confidential: *Provided*, That this information may be disclosed to a law enforcement agency or officer: (i) To determine the validity of a provisional license; (ii) to assist in a criminal investigation or prosecution; or (iii) for other lawful law-enforcement purposes. A person who violates this subsection is guilty of a misdemeanor and, upon conviction thereof, shall be fined not less than \$50 or more than \$200 for each offense.

(q) Except as restricted or prohibited by the provisions of this article or as otherwise prohibited by law, the issuance of a provisional concealed weapon license issued in accordance with the provisions of this section authorizes the holder of the license to carry a concealed pistol or revolver on the lands or waters of this state.”

An amendment sponsored by Delegates Summers and Horst was reported by the Clerk.

Whereupon,

Delegate Summers asked and obtained unanimous consent to withdraw the amendment.

The committee amendment was then adopted.

The bill was then ordered to third reading.

S. B. 148, Establishing auto-renewal program for wildlife licenses; on second reading, coming up in regular order, was read a second time and ordered to third reading.

Com. Sub. for S. B. 152, Displaying official US motto in public schools; on second reading, coming up in regular order, was reported by the Clerk.

Delegate Householder asked and obtained unanimous consent to recommit the bill to the Committee on the Judiciary.

The Speaker declared the bill recommitted to the Committee on the Judiciary.

S. B. 438, Modifying roster requirements of authorizing entities; on second reading, coming up in regular order, was read a second time and ordered to third reading.

Com. Sub. for S. B. 477, Prohibiting public disclosure of personal information on internet; on second reading, coming up in regular order, was read a second time.

Delegate Tully moved to amend the bill on page 1, section 25, line 6, by inserting the word “or” after the word “care,” adding a period after the word “responder” and striking the remainder of the paragraph.

And, on page 3, section 14d, line 6, by inserting the word “or” after the word “care,” adding a period after the word “responder” and striking the remainder of the paragraph.

The question being on the adoption of the amendment, the same was put and did not prevail.

The bill was then ordered to third reading.

S. B. 487, Requiring periodic review of professional development for teachers and education staff; on second reading, coming up in regular order, was read a second time.

On motion of Delegate Statler, the bill was amended on page 1, section 1, line 17, by striking out “10” and inserting in lieu thereof “5”

The bill was then ordered to third reading.

Com. Sub. for S. B. 540, Updating WV coordinate systems; on second reading, coming up in regular order, was read a second time and ordered to third reading.

S. B. 653, Supplementing and amending appropriations to School Building Authority, School Construction Fund; on second reading, coming up in regular order, was read a second time and ordered to third reading.

S. B. 657, Expiring funds from Excess Lottery Revenue Fund to General Revenue; on second reading, coming up in regular order, was read a second time and ordered to third reading.

Com. Sub. for S. B. 675, Establishing accreditation deadline for convention and visitors bureaus; on second reading, coming up in regular order, was read a second time.

An amendment recommended by the Committee on Economic Development and Tourism, was reported by the Clerk, on page 1, by striking out everything after the enacting clause and inserting in lieu thereof the following:

“§7-18-13a. Annual reports by convention and visitors bureaus; eligibility for hotel occupancy tax proceeds.

(a) On or before 90 days after the end of its fiscal year, every convention and visitors bureau which receives any appropriation of hotel occupancy tax from one or more counties or municipalities shall file with each such county or municipality, the State Auditor, the Joint Committee on Government and Finance, and the West Virginia Association of Convention and Visitors Bureaus a report, including an income statement and balance sheet, showing all amounts of hotel occupancy tax appropriated to the convention and visitors bureau and all expenditures of hotel occupancy tax made by the convention and visitors bureau for the prior fiscal year, as well as any such information required by subsection (b) of this section. A convention and visitors bureau that has not filed a report in accordance with the provisions of this section shall be ineligible to receive additional appropriations of hotel occupancy tax proceeds until such report has been filed.

(b) In order to qualify for a distribution of net proceeds pursuant to §7-18-14 of this code, a convention and visitors bureau shall satisfy the following requirements:

(1) The convention and visitors bureau shall have a minimum annual budget;

(2) The convention and visitors bureau shall establish a marketing plan targeting markets outside of a 50-mile radius of the bureau's municipality or county of operation;

(3) The annual operating budget for the convention and visitors bureau allocates approximately 40 percent of annual revenues to advertising and marketing, approximately 40 percent to salaries and personnel, and approximately 20 percent to other operating expenses: *Provided*, That a convention and visitors bureau that allocates less than 40 percent of annual revenues to salaries and personnel shall be considered to have satisfied the budget allocation requirement;

(4) The convention and visitors bureau has a full-time executive director that maintains the minimum number of continuing education hours recommended annually by industry standards;

(5) The convention and visitors bureau has a physical office and/or visitor center that is accessible at least 40 hours per week and has a dedicated phone line;

(6) The convention and visitors bureau maintains a website and appropriate marketing materials;

(7) The convention and visitors bureau has received, and maintains, accreditation from an accrediting body at least once every three years: *Provided*, That convention and visitors bureaus in existence on the effective date of the amendments to this section enacted during the regular session of the Legislature, 2021, shall have until June 30, 2026, to receive and maintain accreditation from either a national or West Virginia accrediting body, and may, until that date, receive a distribution of net proceeds pursuant to §7-18-14 of this code if all other requirements for receiving a distribution are satisfied; and

(8) The convention and visitors bureau submits an annual report to all of its funding entities, which shall include, but not be limited to, the information provided for in this subsection.

Nothing in this section may be construed as to interfere with the ability of a county or municipality to enter into any agreements or partnerships with convention and visitors bureaus in neighboring counties or municipalities for the purposes of distributing net tax proceeds pursuant to §7-18-14 of this code, so long as all other requirements of this section are met.

(c) At least once every three years, any bureau that receives any appropriation of hotel occupancy tax from one or more counties or municipalities shall cause an audit or financial review, in a form as is appropriate to the particular bureau, to be made by an independent certified public accountant of all its books, accounts, and records relating to all receipts and expenditures of any hotel occupancy tax appropriations for the three prior fiscal years of the bureau. A copy of the audit or financial review shall be filed with each county or municipality from which the bureau received an appropriation of hotel occupancy tax, the State Auditor, the Joint Committee on Government and Finance, and the West Virginia Association of Convention and Visitors Bureaus. After July 1, 2024, a bureau that has not caused such an audit or financial review to be made is ineligible to receive an appropriation of hotel occupancy tax proceeds pursuant to §7-18-14 of this code.

(d) In order to encourage counties and municipalities to work within the existing framework of convention and visitors bureaus, there shall be a moratorium on the authorization of new convention and visitors bureaus until June 30, ~~2026~~2029. A county or municipality may not

appropriate any net proceeds of hotel occupancy taxes, pursuant to §7-18-14 of this code, to any convention ~~or~~ and visitors bureau created on or after the amendments to this section enacted during the regular session of the Legislature, 2021, and prior to the end of the moratorium imposed by this subsection.

~~(e)~~ (e) On or after June 30, ~~2026~~2029, any new convention and visitors bureau ~~which that~~ meets and maintains all of the requirements of subsection (b) of this section shall qualify for a distribution of net proceeds pursuant to §7-18-14 of this code, if all other requirements for receiving a distribution are satisfied.

~~(e)~~ (f) Nothing in this section may prohibit either the State Auditor or the Legislative Auditor from conducting regular reviews or audits of the operations or finances of a convention and visitors bureau to ensure compliance with this code.”

On the adoption of the amendment, the yeas and nays were demanded, which demand was sustained.

The yeas and nays having been ordered, they were taken (**Roll No. 482**), and there were-- yeas 75, nays 15, absent and not voting 10, with the nays and the absent and not voting being as follows:

Nays: Adkins, Chiarelli, Cooper, Dean, Dillon, Horst, Jennings, Kimble, Longanacre, McGeehan, C. Pritt, E. Pritt, Ross, Street and Vance.

Absent and Not Voting: Bridges, Fluharty, Howell, Kirby, Linville, Marple, Martin, Pinson, Westfall and Williams.

So, a majority of the members present having voted in the affirmative, the amendment was adopted.

The bill was then ordered to third reading.

S. B. 806, Removing certain required reports to Legislative Oversight Commission on Education Accountability; on second reading, coming up in regular order, was read a second time.

SB806 H ED AM

Miller 3915

An amendment was recommended by the Committee on Education, and adopted, on page 5, by striking out Article 9F in its entirety, and inserting in lieu thereof the following:

“ARTICLE 9F. SCHOOL ACCESS SAFETY ACT.

§18-9F-8. Report.

The authority shall report to the Legislative Oversight Commission on Education Accountability ~~during the June and September, 2007, and January, 2008, interim meeting periods regarding implementation of the provisions of~~ annually regarding its duties under this article, including but not limited to:

(1) County school access safety plans or annual plan updates;

(2) Allocations, transfers and disbursements of School Access Safety Fund moneys; and

(3) Collaboration with the state board and the Division of Homeland Security and Emergency Management in complying with the provisions of this article.”

The bill was then ordered to third reading.

Com. Sub. for S. B. 844, Redesignating Educational Broadcasting Authority as Educational Broadcasting Commission; on second reading, coming up in regular order, was read a second time and ordered to third reading.

At 1:35 p.m., the House of Delegates recessed for 15 minutes.

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Afternoon Session

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Speaker Pro Tempore Espinosa in the Chair

The House of Delegates was called to order by the Honorable Paul Espinosa, Speaker Pro Tempore.

Special Calendar

Second Reading

-continued-

Com. Sub. for S. B. 865, Changing reference to Curator of Department of Arts, Culture, and History to secretary; having been reported in earlier proceedings, was read a second time and ordered to third reading.

Delegate Householder asked and obtained unanimous consent to return consideration of **Com. Sub. for S. B. 200**, for immediate consideration.

An amendment offered by Delegate Criss, was reported by the Clerk, on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

Delegate Criss moves to amend the bill on page one, following the enacting clause, by striking out the remainder of the bill and inserting in lieu thereof the following:

“TITLE I – GENERAL PROVISIONS.

Section 1. General policy. – The purpose of this bill is to appropriate money necessary for the economical and efficient discharge of the duties and responsibilities of the state and its agencies during the fiscal year 2025.

Sec. 2. Definitions. — For the purpose of this bill:

“Governor” shall mean the Governor of the State of West Virginia.

“Code” shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as amended.

“Spending unit” shall mean the department, bureau, division, office, board, commission, agency, or institution to which an appropriation is made.

The “fiscal year 2025” shall mean the period from July 1, 2024, through June 30, 2025.

“General revenue fund” shall mean the general operating fund of the state and includes all moneys received or collected by the state except as provided in W.V. Code §12-2-2 or as otherwise provided.

“Special revenue funds” shall mean specific revenue sources which by legislative enactments are not required to be accounted for as general revenue, including federal funds.

“From collections” shall mean that part of the total appropriation which must be collected by the spending unit to be available for expenditure. If the authorized amount of collections is not collected, the total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency in the collections. If the amount collected exceeds the amount designated “from collections,” the excess shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as provided by Article 2, Chapter 11B of the Code.

Sec. 3. Classification of appropriations. — An appropriation for:

“Personal services” shall mean salaries, wages and other compensation paid to full-time, part-time and temporary employees of the spending unit but shall not include fees or contractual payments paid to consultants or to independent contractors engaged by the spending unit. “Personal services” shall include “annual increment” for “eligible employees” and shall be disbursed only in accordance with Article 5, Chapter 5 of the Code.

Unless otherwise specified, appropriations for “personal services” shall include salaries of heads of spending units.

“Employee benefits” shall mean social security matching, workers’ compensation, unemployment compensation, pension and retirement contributions, public employees insurance matching, personnel fees or any other benefit normally paid by the employer as a direct cost of employment. Should the appropriation be insufficient to cover such costs, the remainder of such cost shall be paid by each spending unit from its “unclassified” appropriation, or its “current expenses” appropriation or other appropriate appropriation. Each spending unit is hereby authorized and required to make such payments in accordance with the provisions of Article 2, Chapter 11B of the Code.

Each spending unit shall be responsible for all contributions, payments or other costs related to coverage and claims of its employees for unemployment compensation and workers compensation. Such expenditures shall be considered an employee benefit.

“BRIM Premiums” shall mean the amount charged as consideration for insurance protection and includes the present value of projected losses and administrative expenses. Premiums are

assessed for coverages, as defined in the applicable policies, for claims arising from, inter alia, general liability, wrongful acts, property, professional liability, and automobile exposures.

Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the remainder of such costs shall be paid by each spending unit from its "unclassified" appropriation, its "current expenses" appropriation or any other appropriate appropriation to the Board of Risk and Insurance Management. Each spending unit is hereby authorized and required to make such payments. If there is no appropriation for "BRIM Premium" such costs shall be paid by each spending unit from its "current expenses" appropriation, "unclassified" appropriation or other appropriate appropriation.

West Virginia Council for Community and Technical College Education and Higher Education Policy Commission entities operating with special revenue funds and/or federal funds shall pay their proportionate share of the Board of Risk and Insurance Management total insurance premium cost for their respective institutions.

"Current expenses" shall mean operating costs other than personal services and shall not include equipment, repairs and alterations, buildings, or lands. Each spending unit shall be responsible for and charged monthly for all postage meter service and shall reimburse the appropriate revolving fund monthly for all such amounts. Such expenditures shall be considered a current expense.

"Equipment" shall mean equipment items which have an appreciable and calculable period of usefulness in excess of one year.

"Repairs and alterations" shall mean routine maintenance and repairs to structures and minor improvements to property which do not increase the capital assets.

"Buildings" shall include new construction and major alteration of existing structures and the improvement of lands and shall include shelter, support, storage, protection, or the improvement of a natural condition.

"Lands" shall mean the purchase of real property or interest in real property.

"Capital outlay" shall mean and include buildings, lands or buildings and lands, with such category or item of appropriation to remain in effect as provided by W.V. Code §12-3-12.

From appropriations made to the spending units of state government, upon approval of the Governor there may be transferred to a special account an amount sufficient to match federal funds under any federal act.

Appropriations classified in any of the above categories shall be expended only for the purposes as defined above and only for the spending units herein designated: *Provided*, That the secretary of each department shall have the authority to transfer within the department those general revenue funds appropriated to the various agencies of the department: *Provided, however*, That no more than five percent of the general revenue funds appropriated to any one agency or board may be transferred to other agencies or boards within the department: and no funds may be transferred to a "Personal Services and Employee Benefits" appropriation unless the source funds are also wholly from a "Personal Services and Employee Benefits" line, or unless the source funds are from another appropriation that has exclusively funded employment expenses for at least twelve consecutive months prior to the time of transfer and the position(s)

supported by the transferred funds are also permanently transferred to the receiving agency or board within the department: *Provided further*, Notwithstanding any previous provision no more than twenty-five percent of the general revenue funds appropriated to the following funds 0401, 0402, 0408, 0409, 0410, 0411, 0412, 0413, 0414 and 0415 within the Department of Health Facilities may be transferred between the aforementioned funds: and no funds may be transferred to a "Personal Services and Employee Benefits" appropriation unless the source funds are also wholly from a "Personal Services and Employee Benefits" line, or unless the source funds are from another appropriation that has exclusively funded employment expenses for at least twelve consecutive months prior to the time of transfer and the position(s) supported by the transferred funds are also permanently transferred to the receiving agency or board within the department: *Provided further*, That the secretary of each department and the director, commissioner, executive secretary, superintendent, chairman or any other agency head not governed by a departmental secretary as established by Chapter 5F of the Code shall have the authority to transfer funds appropriated to "Personal Services and Employee Benefits," "Current Expenses," "Repairs and Alterations," "Equipment," "Other Assets," "Land," "Buildings," "Contract Nursing" and "Unclassified: to other appropriations within the same account and no funds from other appropriations shall be transferred to the "Personal Services and Employee Benefits" or the "Unclassified" appropriation except that during Fiscal Year 2025, and upon approval from the State Budget Office, agencies with the appropriation "Salary and Benefits of Cabinet Secretary and Agency Heads" and "Salary and Benefits of Elected Officials" may transfer between this appropriation and the appropriation "Personal Services and Employee Benefits" an amount to cover annualized salaries and employee benefits for the fiscal year ending June 30, 2025, as provided by W.V. Code §6-7-2a: *And provided further*, That no authority exists hereunder to transfer funds into appropriations to which no funds are legislatively appropriated: *And provided further*, That if the Legislature consolidates, reorganizes or terminates agencies, boards or functions, within any fiscal year the secretary or other appropriate agency head, or in the case of the termination of a spending unit of the state, the Director of the State Budget Office, in the absence of general law providing otherwise, may transfer the funds formerly appropriated to such agency, board or function, allocating items of appropriation as may be necessary if only part of the item may be allocated, in order to implement such consolidation, reorganization or termination. No funds may be transferred from a Special Revenue Account, dedicated account, capital expenditure account or any other account or fund specifically exempted by the Legislature from transfer, except that the use of the appropriations from the State Road Fund for the office of the Secretary of the Department of Transportation is not a use other than the purpose for which such funds were dedicated and is permitted.

Appropriations otherwise classified shall be expended only where the distribution of expenditures for different purposes cannot well be determined in advance or it is necessary or desirable to permit the spending unit the freedom to spend an appropriation for more than one of the above classifications.

Sec. 4. Method of expenditure. — Money appropriated by this bill, unless otherwise specifically directed, shall be appropriated, and expended according to the provisions of Article 3, Chapter 12 of the Code or according to any law detailing a procedure specifically limiting that article.

Sec. 5. Maximum expenditures. — No authority or requirement of law shall be interpreted as requiring or permitting an expenditure in excess of the appropriations set out in this bill.

TITLE II – APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue fund surplus accrued.
- SECTION 10. Appropriations from lottery net profits surplus accrued.
- SECTION 11. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 12. Special revenue appropriations.
- SECTION 13. State improvement fund appropriations.
- SECTION 14. Specific funds and collection accounts.
- SECTION 15. Appropriations for refunding erroneous payment.
- SECTION 16. Sinking fund deficiencies.
- SECTION 17. Appropriations for local governments.
- SECTION 18. Total appropriations.
- SECTION 19. General school fund.

Section 1. Appropriations from general revenue. – From the State Fund, General Revenue, there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B the following amounts, as itemized, for expenditure during the fiscal year 2025.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2025 Org 2100

	Appro-	General
	priation	Revenue
		Fund
Compensation of Members (R)	00300	\$ 1,010,000
Compensation and Per Diem of Officers and Employees (R).....	00500	4,111,332
Current Expenses and Contingent Fund (R)	02100	321,392
Repairs and Alterations (R).....	06400	35,000
Technology Repair and Modernization (R).....	29800	80,000
Expenses of Members (R)	39900	550,000
BRIM Premium (R).....	91300	<u>44,482</u>
Total		\$ 6,152,206

The appropriations for the Senate for the fiscal year 2024 are to remain in full force and effect and are hereby reappropriated to June 30, 2025. Any balances so reappropriated may be transferred and credited to the fiscal year 2024 accounts.

Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the Senate, with the approval of the President, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the Senate, for any bills for supplies and services that may have been incurred by the Senate and not included in the appropriation bill, for supplies and services incurred in preparation for the opening, the conduct of the business and after adjournment of any regular or extraordinary session, and for the necessary operation of the Senate offices, the requisitions for which are to be accompanied by bills to be filed with the Auditor.

The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel during any session of the Legislature as shall

be needed in addition to staff personnel authorized by the Senate resolution adopted during any such session. The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel between sessions of the Legislature as shall be needed, the compensation of all staff personnel during and between sessions of the Legislature, notwithstanding any such Senate resolution, to be fixed by the President of the Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for the payment of all such staff personnel for such services, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly salary as provided by the Senate resolution, unless increased between sessions under the authority of the President, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

Included in the above appropriation for Senate (fund 0165, appropriation 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

2 - House of Delegates

Fund 0170 FY 2025 Org 2200

Compensation of Members (R)	00300	\$	3,500,000
Compensation and Per Diem of Officers and Employees (R).....	00500		575,000
Current Expenses and Contingent Fund (R)	02100		6,000,000
Expenses of Members (R)	39900		1,350,000
Capital Outlay, Repairs and Equipment (R).....	58900		500,000
BRIM Premium (R).....	91300		<u>60,000</u>
Total		\$	11,985,000

The appropriations for the House of Delegates for the fiscal year 2024 are to remain in full force and effect and are hereby reappropriated to June 30, 2025. Any balances so reappropriated may be transferred and credited to the fiscal year 2024 accounts.

Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the House of Delegates, for any bills for supplies and services that may have been incurred by the House of Delegates and not included in the appropriation bill, for bills for services

and supplies incurred in preparation for the opening of the session and after adjournment, and for the necessary operation of the House of Delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the Auditor.

The Speaker of the House of Delegates shall have authority to employ such staff personnel during and between sessions of the Legislature as shall be needed, in addition to personnel designated in the House resolution, and the compensation of all personnel shall be as fixed in such House resolution for the session or fixed by the Speaker during and between sessions of the Legislature, notwithstanding such House resolution. The Clerk of the House of Delegates is hereby authorized to draw requisitions upon the Auditor for such services, payable out of the appropriation for the Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

For duties imposed by law and by the House of Delegates, including salary allowed by law as keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the House resolution, unless increased between sessions under the authority of the Speaker and payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

Included in the above appropriation for House of Delegates (fund 0170, appropriation 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

3 - *Joint Expenses*

(W.V. Code Chapter 4)

Fund 0175 FY 2025 Org 2300

Joint Committee on Government and Finance (R)	10400	\$	8,725,138
Legislative Printing (R).....	10500		260,000
Legislative Rule-Making Review Committee (R).....	10600		147,250
Legislative Computer System (R).....	10700		1,447,500
Legislative Dues and Fees (R).....	10701		600,000
BRIM Premium (R).....	91300		<u>60,569</u>
Total.....		\$	11,240,457

The appropriations for the Joint Expenses for the fiscal year 2024 are to remain in full force and effect and are hereby reappropriated to June 30, 2025. Any balances reappropriated may be transferred and credited to the fiscal year 2024 accounts.

Upon the written request of the Clerk of the Senate, with the approval of the President of the Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the House of Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

JUDICIAL

4 - Supreme Court –

General Judicial

Fund 0180 FY 2025 Org 2400

Personal Services and Employee Benefits (R).....	00100	\$ 140,195,477
Repairs and Alterations (R).....	06400	45,000
Equipment (R).....	07000	1,814,000
Military Services Members Court (R).....	09002	300,000
Judges' Retirement System (R)	11000	1,220,000
Current Expenses (R)	13000	21,482,914
Buildings (R)	25800	10,000
Other Assets (R).....	69000	80,000
BRIM Premium (R).....	91300	<u>636,118</u>
Total		\$ 165,783,509

The appropriations to the Supreme Court of Appeals for the fiscal years 2021, 2022, 2023 and 2024 are to remain in full force and effect and are hereby reappropriated to June 30, 2025. Any balances so reappropriated may be transferred and credited to the fiscal year 2024 accounts.

This fund shall be administered by the Administrative Director of the Supreme Court of Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making deductions therefrom as required by law for taxes and other items.

The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is to be transferred to the Consolidated Public Retirement Board, in accordance with the law relating thereto, upon requisition of the Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(W.V. Code Chapter 5)

Fund 0101 FY 2025 Org 0100

Personal Services and Employee Benefits.....	00100	\$ 3,334,423
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Salary and Benefits of Elected Officials.....	00200	201,802
Repairs and Alterations.....	06400	25,000
Equipment.....	07000	1,000
National Governors Association.....	12300	60,700
Current Expenses (R).....	13000	799,000
Herbert Henderson Office of Minority Affairs.....	13400	396,726
Community Food Program.....	18500	1,000,000
Office of Resiliency (R).....	18600	623,744
BRIM Premium.....	91300	<u>183,645</u>
Total.....		\$ 6,626,040

Any unexpended balances remaining in the appropriations for Unclassified (fund 0101, appropriation 09900), Current Expenses (fund 0101, appropriation 13000), Office of Resiliency (fund 0101, appropriation 18600) and Posey Perry Emergency Food Band Fund – Surplus (fund 0101, appropriation 42399) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101, appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6 - Governor's Office –

Custodial Fund

(W.V. Code Chapter 5)

Fund 0102 FY 2025 Org 0100

Personal Services and Employee Benefits.....	00100	\$ 427,269
Repairs and Alterations.....	06400	5,000
Equipment.....	07000	1,000
Current Expenses (R).....	13000	<u>182,158</u>
Total.....		\$ 615,427

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102, appropriation 13000) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

Appropriations are to be used for current general expenses, including compensation of employees, household maintenance, cost of official functions, and additional household expenses occasioned by such official functions.

7 - Governor's Office –

Civil Contingent Fund

(W.V. Code Chapter 5)

Fund 0105 FY 2025 Org 0100

Milton Flood Wall (R).....	75701	3,500,000
Local Economic Development Assistance (R).....	81900	<u>5,000,000</u>
Total		\$ 8,500,000

Any unexpended balances remaining in the appropriations for Business and Economic Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total (fund 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation 13500), Congressional Earmark Maintenance of Effort – Surplus (fund 0105, appropriation 22599), Civil Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil Contingent Fund – Surplus (fund 0105, appropriation 26300), Local Economic Development Assistance – Surplus (fund 0105, appropriation 26600), Business and Economic Development Stimulus (fund 0105, appropriation 58600), Civil Contingent Fund (fund 0105, appropriation 61400), Milton Flood Wall (fund 0105, appropriation 75701), Milton Flood Wall – Surplus (fund 0105, appropriation 75799), Natural Disasters – Surplus (fund 0105, appropriation 76400), Local Economic Development Assistance (fund 0105, appropriation 81900), and Federal Funds/Grant Match – Surplus (fund 0105, appropriation 85700) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The above appropriation for Directed Transfer (fund 0105, appropriation 70000), shall be transferred to the Governor's Office, West Virginia Flood Resiliency Trust Fund (fund 1070).

From this fund there may be expended, at the discretion of the Governor, an amount not to exceed \$1,000 as West Virginia's contribution to the Interstate Oil Compact Commission.

The above fund is intended to provide contingency funding for accidental, unanticipated, emergency, or unplanned events which may occur during the fiscal year and is not to be expended for the normal day-to-day operations of the Governor's Office.

8 - Auditor's Office –

General Administration

(W.V. Code Chapter 12)

Fund 0116 FY 2025 Org 1200

Personal Services and Employee Benefits.....	00100	\$ 2,526,780
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Salary and Benefits of Elected Officials.....	00200	172,237
Current Expenses (R)	13000	13,429
BRIM Premium.....	91300	<u>12,077</u>
Total		\$ 2,724,523

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116, appropriation 13000) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

9 - Treasurer's Office

(W.V. Code Chapter 12)

Fund 0126 FY 2025 Org 1300

Personal Services and Employee Benefits.....	00100	\$ 2,673,991
Salary and Benefits of Elected Officials.....	00200	179,158
Unclassified	09900	31,463
Abandoned Property Program.....	11800	41,794
Current Expenses (R)	13000	572,684
Other Assets	69000	10,000
ABLE Program.....	69201	150,000
BRIM Premium.....	91300	<u>59,169</u>
Total		\$ 3,718,259

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0126, appropriation 13000) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

10 - Department of Agriculture

(W.V. Code Chapter 19)

Fund 0131 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$ 7,126,454
Salary and Benefits of Elected Officials.....	00200	158,702
Animal Identification Program	03900	140,226

2024]	HOUSE OF DELEGATES	1175
State Farm Museum.....	05500	87,759
Gypsy Moth Program (R)	11900	1,156,460
WV Farmers Market.....	12801	150,467
Current Expenses (R)	13000	848,115
Black Fly Control.....	13700	462,894
HEMP Program.....	13701	393,442
Donated Foods Program.....	36300	45,000
Veterans to Agriculture Program (R)	36301	276,314
Predator Control (R).....	47000	176,400
Bee Research	69100	177,071
Microbiology Program	78500	109,024
Moorefield Agriculture Center.....	78600	1,106,427
Chesapeake Bay Watershed.....	83000	127,793
Livestock Care Standards Board.....	84300	8,820
BRIM Premium.....	91300	138,905
State FFA-FHA Camp and Conference Center	94101	809,507
Threat Preparedness	94200	80,708
WV Food Banks	96900	426,000
Senior's Farmers' Market Nutrition Coupon Program	97000	<u>55,835</u>
Total.....		\$ 14,062,323

Any unexpended balances remaining in the appropriations for Gypsy Moth Program (fund 0131, appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Veterans to Agriculture Program (fund 0131, appropriation 36301), Predator Control (fund 0131, appropriation 47000), and Agricultural Disaster and Mitigation Needs – Surplus (fund 0131, appropriation 85000) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made available to the United States Department of Agriculture, Wildlife Services to administer the Predator Control Program.

A portion of the Current Expenses appropriation may be transferred to a special revenue fund for the purpose of matching federal funds for marketing and development activities.

From the above appropriation for WV Food Banks (fund 0131, appropriation 96900), \$20,000 is for House of Hope and the remainder of the appropriation shall be allocated to the Huntington Food Bank and the Mountaineer Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(W.V. Code Chapter 19)

Fund 0132 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$	914,027
Unclassified	09900		77,059
Soil Conservation Projects (R)	12000		10,293,335
Current Expenses (R)	13000		317,848
BRIM Premium.....	91300		<u>34,428</u>
Total		\$	11,636,697

Any unexpended balances remaining in the appropriations for Soil Conservation Projects (fund 0132, appropriation 12000), Current Expenses (fund 0132, appropriation 13000), and Soil Conservation Projects – Surplus (fund 0132, appropriation 26900) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

12 - Department of Agriculture –

Meat Inspection Fund

(W.V. Code Chapter 19)

Fund 0135 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$	1,079,845
Unclassified	09900		7,090
Current Expenses	13000		<u>82,605</u>
Total		\$	1,169,540

Any part or all of this appropriation may be transferred to a special revenue fund for the purpose of matching federal funds for the above-named program.

13 - Department of Agriculture –

2024] HOUSE OF DELEGATES 1177

Agricultural Awards Fund

(W.V. Code Chapter 19)

Fund 0136 FY 2025 Org 1400

Programs and Awards for 4-H Clubs and FFA/FHA	57700	\$	15,000
Commissioner's Awards and Programs	73700		<u>39,250</u>
Total		\$	54,250

14 - Department of Agriculture –

West Virginia Agricultural Land Protection Authority

(W.V. Code Chapter 8A)

Fund 0607 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$	108,743
Unclassified	09900		<u>950</u>
Total		\$	109,693

15 - Attorney General

(W.V. Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2025 Org 1500

Personal Services and Employee Benefits (R).....	00100	\$	3,599,891
Salary and Benefits of Elected Officials.....	00200		156,799
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		7,500
Unclassified (R).....	09900		24,428
Current Expenses (R)	13000		681,295
Criminal Convictions and Habeas Corpus Appeals (R)	26000		1,010,387
Better Government Bureau	74000		292,286
BRIM Premium.....	91300		<u>120,654</u>

Total \$ 5,894,240

Any unexpended balances remaining in the appropriations for Personal Services and Employee Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation 09900), Current Expenses (fund 0150, appropriation 13000), Criminal Convictions and Habeas Corpus Appeals (fund 0150, appropriation 26000), and Agency Client Revolving Liquidity Pool (fund 0150, appropriation 36200) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

When legal counsel or secretarial help is appointed by the Attorney General for any state spending unit, this account shall be reimbursed from such spending units specifically appropriated account or from accounts appropriated by general language contained within this bill: *Provided*, That the spending unit shall reimburse at a rate and upon terms agreed to by the state spending unit and the Attorney General: *Provided, however*, That if the spending unit and the Attorney General are unable to agree on the amount and terms of the reimbursement, the spending unit and the Attorney General shall submit their proposed reimbursement rates and terms to the Governor for final determination.

16 - Secretary of State

(W.V. Code Chapters 3, 5, and 59)

Fund 0155 FY 2025 Org 1600

Salary and Benefits of Elected Officials.....	00200	\$	158,702
Unclassified (R).....	09900		8,352
Current Expenses (R)	13000		781,584
BRIM Premium.....	91300		<u>34,500</u>
Total		\$	983,138

Any unexpended balances remaining in the appropriations for Unclassified (fund 0155, appropriation 09900) and Current Expenses (fund 0155, appropriation 13000) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

17 - State Election Commission

(W.V. Code Chapter 3)

Fund 0160 FY 2025 Org 1601

Personal Services and Employee Benefits.....	00100	\$	2,477
Unclassified	09900		75
Current Expenses	13000		<u>4,956</u>
Total		\$	7,508

DEPARTMENT OF ADMINISTRATION

18 - Department of Administration –

Office of the Secretary

(W.V. Code Chapter 5F)

Fund 0186 FY 2025 Org 0201

Personal Services and Employee Benefits.....	00100	\$	494,563
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201		153,400
Repairs and Alterations.....	06400		100
Equipment.....	07000		1,000
Unclassified	09900		9,177
Current Expenses	13000		85,009
Financial Advisor (R).....	30400		27,546
Lease Rental Payments	51600		14,850,000
Design-Build Board	54000		4,000
Other Assets	69000		100
BRIM Premium.....	91300		<u>5,736</u>
Total.....		\$	15,630,631

Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186, appropriation 30400) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be disbursed as provided by W.V. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(W.V. Code Chapter 5)

Fund 0195 FY 2025 Org 0205

The Division of Highways, Division of Motor Vehicles, Public Service Commission, and other departments, bureaus, divisions, or commissions operating from special revenue funds and/or

federal funds shall pay their proportionate share of the retirement costs for their respective divisions. When specific appropriations are not made, such payments may be made from the balances in the various special revenue funds in excess of specific appropriations.

20 - Division of Finance

(W.V. Code Chapter 5A)

Fund 0203 FY 2025 Org 0209

Personal Services and Employee Benefits.....	00100	\$	67,855
Unclassified	09900		1,400
GAAP Project (R).....	12500		667,274
Current Expenses	13000		53,563
BRIM Premium.....	91300		<u>12,675</u>
Total		\$	810,767

Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203, appropriation 12500) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

21 - Division of General Services

(W.V. Code Chapter 5A)

Fund 0230 FY 2025 Org 0211

Personal Services and Employee Benefits.....	00100	\$	3,147,415
Repairs and Alterations.....	06400		500
Equipment.....	07000		5,000
Unclassified	09900		20,000
Fire Service Fee.....	12600		14,000
Current Expenses	13000		1,148,349
Preservation and Maintenance of Statues and Monuments			
on Capitol Grounds	37100		68,000
Capital Outlay, Repairs and Equipment (R).....	58900		21,610,888
BRIM Premium.....	91300		<u>379,983</u>

Total..... \$ 26,394,135

Any unexpended balance remaining in the appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900), Capital Outlay, Repairs and Equipment – Surplus (fund 0230, appropriation 67700), and Consolidated State Laboratory – Surplus (fund 0230, appropriation 37799) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

From the above appropriation for Preservation and Maintenance of Statues and Monuments on Capitol Grounds (fund 0230, appropriation 37100), the Division shall consult the Division of Culture and History and Capitol Building Commission in all aspects of planning, assessment, maintenance, and restoration.

The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900) shall be expended for capital improvements, maintenance, repairs, and equipment for state-owned buildings.

22 - Division of Purchasing

(W.V. Code Chapter 5A)

Fund 0210 FY 2025 Org 0213

Personal Services and Employee Benefits.....	00100	\$	1,138,111
Repairs and Alterations.....	06400		200
Unclassified	09900		144
Current Expenses	13000		1,285
BRIM Premium.....	91300		<u>6,922</u>
Total.....		\$	1,146,662

The Division of Highways shall reimburse Fund 2031 within the Division of Purchasing for all actual expenses incurred pursuant to the provisions of W.V. Code §17-2A-13.

23 - Travel Management

(W.V. Code Chapter 5A)

Fund 0615 FY 2025 Org 0215

Personal Services and Employee Benefits.....	00100	\$	866,731
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		5,000
Unclassified	09900		12,032

Current Expenses	13000	440,247
Buildings	25800	100
Other Assets	69000	<u>100</u>
Total		\$ 1,325,210

24 - Commission on Uniform State Laws

(W.V. Code Chapter 29)

Fund 0214 FY 2025 Org 0217

Current Expenses	13000	\$ 45,550
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To pay expenses for members of the Commission on Uniform State Laws.

25 - West Virginia Public Employees Grievance Board

(W.V. Code Chapter 6C)

Fund 0220 FY 2025 Org 0219

Personal Services and Employee Benefits.....	00100	\$ 1,058,141
Equipment.....	07000	50
Unclassified	09900	1,000
Current Expenses	13000	145,295
BRIM Premium.....	91300	<u>8,000</u>
Total		\$ 1,212,486

26 - Ethics Commission

(W.V. Code Chapter 6B)

Fund 0223 FY 2025 Org 0220

Personal Services and Employee Benefits.....	00100	\$ 660,353
Repairs and Alterations.....	06400	500
Unclassified	09900	2,200
Current Expenses	13000	105,501
Other Assets	69000	100

2024] HOUSE OF DELEGATES 1183

BRIM Premium.....	91300	<u>4,574</u>
Total.....		\$ 773,228

27 - Public Defender Services

(W.V. Code Chapter 29)

Fund 0226 FY 2025 Org 0221

Personal Services and Employee Benefits.....	00100	\$ 2,007,935
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201	119,000
Unclassified	09900	333,300
Current Expenses	13000	12,740
Public Defender Corporations	35200	23,021,081
Appointed Counsel Fees (R).....	78800	12,691,113
BRIM Premium.....	91300	<u>10,575</u>
Total.....		\$ 38,195,744

Any unexpended balance remaining in the appropriation for Appointed Counsel Fees - Surplus (fund 0226, appropriation 43500) and Appointed Counsel Fees (fund 0226, appropriation 78800) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

The Director shall have the authority to transfer funds from the appropriation to Public Defender Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226, appropriation 78800)

28 - Division of Personnel

(W.V. Code Chapter 29)

Fund 0206 FY 2025 Org 0222

Directed Transfer	70000	\$ 1,800,000
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The above appropriation for Directed Transfer (fund 0206, appropriation 70000) shall be transferred to the Division of Personnel (fund 2440).

29 - Committee for the Purchase of

Commodities and Services from the Handicapped

(W.V. Code Chapter 5A)

Fund 0233 FY 2025 Org 0224

Personal Services and Employee Benefits.....	00100	\$	3,187
Current Expenses	13000		<u>868</u>
Total		\$	4,055

30 - West Virginia Prosecuting Attorneys Institute

(W.V. Code Chapter 7)

Fund 0557 FY 2025 Org 0228

Forensic Medical Examinations (R).....	68300	\$	571,016
Federal Funds/Grant Match (R)	74900		<u>117,028</u>
Total		\$	688,044

Any unexpended balances remaining in the appropriations for Forensic Medical Examinations (fund 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557, appropriation 74900) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

31 - Real Estate Division

(W.V. Code Chapter 5A)

Fund 0610 FY 2025 Org 0233

Personal Services and Employee Benefits.....	00100	\$	752,882
Repairs and Alterations.....	06400		100
Equipment.....	07000		2,500
Unclassified	09900		124
Current Expenses	13000		137,381
BRIM Premium.....	91300		<u>8,284</u>
Total		\$	901,271

DEPARTMENT OF COMMERCE*32 - Division of Forestry*

(W.V. Code Chapter 19)

Fund 0250 FY 2025 Org 0305

Personal Services and Employee Benefits.....	00100	\$	5,235,593
Salary and Benefits of Cabinet Secretary and			
Agency Heads.....	00201		111,674
Repairs and Alterations.....	06400		80,000
Unclassified	09900		21,435
Current Expenses	13000		558,024
BRIM Premium.....	91300		<u>98,754</u>
Total.....		\$	6,105,480

Out of the above appropriations a sum may be used to match federal funds for cooperative studies or other funds for similar purposes.

Any unexpended balances remaining in the appropriations for Current Expenses – Surplus (fund 0250, appropriation 13099) and Equipment – Surplus (fund 0250, appropriation 34100) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

33 - Geological and Economic Survey

(W.V. Code Chapter 29)

Fund 0253 FY 2025 Org 0306

Personal Services and Employee Benefits.....	00100	\$	1,895,457
Salary and Benefits of Cabinet Secretary and			
Agency Heads.....	00201		112,753
Repairs and Alterations.....	06400		968
Unclassified	09900		27,678
Current Expenses	13000		51,524
Mineral Mapping System (R).....	20700		1,215,510

BRIM Premium.....	91300	<u>24,486</u>
Total		\$ 3,328,376

Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253, appropriation 20700) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

The above Unclassified and Current Expenses appropriations include funding to secure federal and other contracts and may be transferred to a special revolving fund (fund 3105) for the purpose of providing advance funding for such contracts.

34 - Division of Labor

(W.V. Code Chapters 21 and 47)

Fund 0260 FY 2025 Org 0308

Personal Services and Employee Benefits.....	00100	\$ 1,738,911
Repairs and Alterations.....	06400	28,000
Unclassified	09900	15,000
Current Expenses	13000	227,000
BRIM Premium.....	91300	<u>8,500</u>
Total		\$ 2,017,411

35 - Division of Natural Resources

(W.V. Code Chapter 20)

Fund 0265 FY 2025 Org 0310

Personal Services and Employee Benefits.....	00100	\$ 21,378,594
Salary and Benefits of Cabinet Secretary and Agency Heads	00201	113,188
Repairs and Alterations.....	06400	100
Equipment.....	07000	100
Unclassified	09900	184,711
Current Expenses	13000	529,654
Buildings (R)	25800	100

Capital Outlay – Parks (R)	28800	6,000,000
Litter Control Conservation Officers	56400	156,980
Upper Mud River Flood Control (R).....	65400	176,930
Other Assets	69000	100
Land (R).....	73000	100
Law Enforcement.....	80600	2,731,281
BRIM Premium.....	91300	<u>45,141</u>
Total.....		\$ 31,316,979

Any unexpended balances remaining in the appropriations for Equine Enrichment - Surplus (fund 0265, appropriation 22899), Buildings (fund 0265, appropriation 25800), Capital Outlay – Parks (fund 0265, appropriation 28800), Upper Mud River Flood Control (fund 0265, appropriation 65400), Current Expenses – Surplus (fund 0265, appropriation 13099), Capital Outlay, Repairs and Equipment – Surplus (fund 0265, appropriation 67700), Land (fund 0265, appropriation 73000), and State Park Improvements – Surplus (fund 0265, appropriation 76300) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

Any revenue derived from mineral extraction at any state park shall be deposited in a special revenue account of the Division of Natural Resources, first for bond debt payment purposes and with any remainder to be for park operation and improvement purposes.

36 - Division of Miners' Health, Safety and Training

(W.V. Code Chapter 22A)

Fund 0277 FY 2025 Org 0314

Personal Services and Employee Benefits.....	00100	\$ 10,244,651
Unclassified	09900	111,016
Current Expenses	13000	1,396,141
Coal Dust and Rock Dust Sampling.....	27000	509,584
BRIM Premium.....	91300	<u>80,668</u>
Total.....		\$ 12,342,060

Included in the above appropriation for Current Expenses (fund 0277, appropriation 13000) is \$500,000 to be used for coal mine training activities at an established mine training facility in southern West Virginia.

37 - Board of Coal Mine Health and Safety

(W.V. Code Chapter 22A)

Fund 0280 FY 2025 Org 0319

Personal Services and Employee Benefits.....	00100	\$	248,931
Unclassified	09900		3,480
Current Expenses	13000		<u>118,138</u>
Total		\$	370,549

Included in the above appropriation for Current Expenses (fund 0280, appropriation 13000) up to \$29,000 shall be used for the Coal Mine Safety and Technical Review Committee.

38 - WorkForce West Virginia

(W.V. Code Chapter 21A)

Fund 0572 FY 2025 Org 0323

Personal Services and Employee Benefits.....	00100	\$	51,433
Unclassified	09900		584
Current Expenses	13000		<u>6,456</u>
Total		\$	58,473

*39 - Department of Commerce –**Office of the Secretary*

(W.V. Code Chapter 5B)

Fund 0606 FY 2025 Org 0327

Personal Services and Employee Benefits.....	00100	\$	1,469,368
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		153,750
Unclassified	09900		1,490
Current Expenses	13000		<u>353,147</u>
Total		\$	1,977,755

Any unexpended balance remaining in the appropriation for Jobs for WV Graduates - Surplus (fund 0606, appropriation 86399) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

40 - State Board of Rehabilitation –

Division of Rehabilitation Services

(W.V. Code Chapter 18)

Fund 0310 FY 2025 Org 0932

Personal Services and Employee Benefits.....	00100	\$	12,795,976
Independent Living Services	00900		429,418
Current Expenses	13000		558,815
Workshop Development.....	16300		1,817,427
Supported Employment Extended Services	20600		77,960
Ron Yost Personal Assistance Fund	40700		333,828
Employment Attendant Care Program.....	59800		131,575
BRIM Premium.....	91300		<u>77,464</u>
Total		\$	16,222,463

The above appropriation for Workshop Development (fund 0310, appropriation 16300) shall be used exclusively with the private nonprofit community rehabilitation program organizations known as work centers or sheltered workshops. The appropriation shall also be used to continue the support of the program, services, and individuals with disabilities currently in place at those organizations.

DEPARTMENT OF TOURISM

41 - Department of Tourism –

Office of the Secretary

(W.V. Code Chapter 5B)

Fund 0246 FY 2025 Org 0304

Tourism – Brand Promotion (R)	61803	\$	10,000,000
Tourism – Public Relations (R).....	61804		1,500,000
Tourism – Events and Sponsorships (R).....	61805		8,800,000

Tourism – Industry Development (R).....	61806	8,500,000
State Parks and Recreation Advertising (R).....	61900	<u>1,500,000</u>
Total.....		\$ 30,300,000

Any unexpended balances remaining in the appropriations for Tourism – Development Opportunity Fund (fund 0246, appropriation 11601), Tourism – Brand Promotion (fund 0246, appropriation 61803), Tourism – Public Relations (fund 0246, appropriation 61804), Tourism – Events and Sponsorships (fund 0246, appropriation 61805), Tourism – Industry Development (fund 0246, appropriation 61806), State Parks and Recreation Advertising (fund 0246, appropriation 61900), Tourism – Brand Promotion – Surplus (fund 0246, appropriation 61893), and Tourism – Industry Development – Surplus (fund 0246, appropriation 61896 at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Secretary of the Department of Tourism shall have the authority to transfer between the above items of appropriation.

DEPARTMENT OF ECONOMIC DEVELOPMENT

42 - Department of Economic Development –

Office of the Secretary

(W.V. Code Chapter 5B)

Fund 0256 FY 2025 Org 0307

Personal Services and Employee Benefits.....	00100	\$ 4,403,988
Unclassified	09900	108,055
Current Expenses	13000	4,738,464
National Youth Science Camp	13200	241,570
Local Economic Development Partnerships (R)	13300	1,250,000
ARC Assessment.....	13600	152,585
Global Economic Development Partnerships (R)	20201	150,000
Guaranteed Work Force Grant (R).....	24200	994,970
Mainstreet Program	79400	176,663
Marshall University Research Corporation	80701	500,000
BRIM Premium.....	91300	3,157
Hatfield McCoy Recreational Trail.....	96000	<u>198,415</u>

Total..... \$ 12,917,867

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic Development Partnerships (fund 0256, appropriation 13300), Global Economic Development Partnerships (fund 0256, appropriation 20201), Guaranteed Work Force Grant (fund 0256, appropriation 24200), and Current Expenses – Surplus (fund 0256, appropriation 13099) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

From the above appropriation for Current Expenses (fund 0256, appropriation 13000), \$50,000 shall be used for the Western Potomac Economic Partnership, \$100,000 shall be used for Advantage Valley, \$750,000 shall be used for the Robert C. Byrd Institute, \$548,915 shall be used for West Virginia University, and \$298,915 shall be used for Southern West Virginia Community and Technical College for the Mine Training and Energy Technologies Academy.

The above appropriation to Local Economic Development Partnerships (fund 0256, appropriation 13300) shall be used by the Department of Economic Development for the award of funding assistance to county and regional economic development corporations or authorities participating in the Certified Development Community Program developed under the provisions of W.V. Code §5B-2-14. The Department of Economic Development shall award the funding assistance through a matching grant program, based upon a formula whereby funding assistance may not exceed \$30,000 per county served by an economic development or redevelopment corporation or authority.

The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be transferred to the Economic Enhancement Grant Fund (fund 3382).

DEPARTMENT OF EDUCATION

43 - State Board of Education –

School Lunch Program

(W.V. Code Chapters 18 and 18A)

Fund 0303 FY 2025 Org 0402

Personal Services and Employee Benefits.....	00100	\$	378,654
Current Expenses	13000		<u>2,118,865</u>
Total.....		\$	2,497,519

44 - State Board of Education –

State Department of Education

(W.V. Code Chapters 18 and 18A)

Fund 0313 FY 2025 Org 0402

Personal Services and Employee Benefits.....	00100	\$	4,965,309
Teachers' Retirement Savings Realized.....	09500		38,166,000
Unclassified (R).....	09900		420,000
Center for Professional Development (R).....	11500		150,000
Current Expenses (R)	13000		4,580,000
Increased Enrollment	14000		10,440,000
Safe Schools.....	14300		4,432,241
Attendance Incentive Bonus (R).....	15001		2,262,389
National Teacher Certification (R)	16100		300,000
Jobs & Hope – Childhood Drug Prevention Education	21901		5,000,000
Technology Repair and Modernization.....	29800		951,003
Hope Scholarship Program	30401		18,222,183
HVAC Technicians.....	35500		555,872
Early Retirement Notification Incentive.....	36600		300,000
MATH Program.....	36800		886,532
Assessment Programs (R)	39600		4,002,567
Benedum Professional Development Collaborative (R).....	42700		429,775
Governor's Honors Academy (R)	47800		1,059,270
21 st Century Fellows.....	50700		274,899
English as a Second Language.....	52800		96,000
Teacher Reimbursement.....	57300		297,188
Hospitality Training	60000		281,051
Youth in Government	61600		100,000
High Acuity Special Needs (R).....	63400		1,500,000
Foreign Student Education.....	63600		102,133
State Board of Education Administrative Costs	68400		289,328

IT Academy (R).....	72100	500,000
Early Literacy Program.....	75600	5,724,015
School Based Truancy Prevention (R)	78101	2,084,385
Communities in Schools (R).....	78103	4,912,637
Mastery Based Education	78104	125,000
Mountain State Digital Literacy Program	86401	1,300,000
21 st Century Learners (R).....	88600	1,859,919
BRIM Premium.....	91300	342,859
21 st Century Assessment and Professional Development	93100	2,105,254
21 st Century Technology Infrastructure Network		
Tools and Support (R)	93300	10,042,723
Special Olympic Games.....	96600	25,000
Educational Program Allowance	99600	<u>516,250</u>
Total		\$ 129,738,021

The above appropriations include funding for the State Board of Education and its executive office.

From the above appropriation for Current Expenses (fund 0313, appropriation 13000), \$2,000,000 shall be used for the Department of Education Child Nutrition Program – Non-traditional Child Hunger Solutions.

Any unexpended balances remaining in the appropriations for Unclassified (fund 0313, appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Center for Professional Development (fund 0313, appropriation 11500), Attendance Incentive Bonus (fund 0313, appropriation 15001), National Teacher Certification (fund 0313, appropriation 16100), Hope Scholarship Program (fund 0313, appropriation 30401), Assessment Programs (fund 0313, appropriation 39600), Benedum Professional Development Collaborative (fund 0313, appropriation 42700), Governor’s Honors Academy (fund 0313, appropriation 47800), High Acuity Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation 72100), School Based Truancy Prevention (fund 0313, appropriation 78101), Communities in Schools (fund 0313, appropriation 78103), 21st Century Learners (fund 0313, appropriation 88600), 21st Century Technology Infrastructure Network Tools and Support (fund 0313, appropriation 93300), and Communities in Schools – Surplus (fund 0313, appropriation 78199) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The above appropriation for Teachers’ Retirement Savings Realized (fund 0313, appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

From the above appropriation for Unclassified (fund 0313, appropriation 09900), \$120,000 shall be for assisting low income students with AP and CLEP exam fees.

From the above appropriation for MATH Program (fund 0313, appropriation 36800), \$50,000 shall be for Math Counts.

The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall be allocated only to entities that have a plan approved for funding by the Department of Education, at the funding level determined by the State Superintendent of Schools. Plans shall be submitted to the State Superintendent of Schools to be considered for funding.

From the above appropriation for Educational Program Allowance (fund 0313, appropriation 99600), \$100,000 shall be expended for the Morgan County Board of Education for Paw Paw Schools; \$150,000 shall be for the Randolph County Board of Education for Pickens School; \$100,000 shall be for the Preston County Board of Education for the Aurora School; \$100,000 shall be for the Fayette County Board of Education for Meadow Bridge; and \$66,250 is for Project Based Learning in STEM fields.

45 - State Board of Education –

Aid for Exceptional Children

(W.V. Code Chapters 18 and 18A)

Fund 0314 FY 2025 Org 0402

Special Education – Counties	15900	\$	7,425,757
Special Education – Institutions	16000		4,289,257
Education of Juveniles Held in Predispositional			
Juvenile Detention Centers.....	30200		731,666
Education of Institutionalized Juveniles and Adults (R)	47200		<u>22,666,536</u>
Total		\$	35,113,216

Any unexpended balance remaining in the appropriation for Education of Institutionalized Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

From the above appropriations, the Superintendent shall have authority to expend funds for the costs of special education for those children residing in out-of-state placements.

46 - State Board of Education –

State Aid to Schools

(W.V. Code Chapters 18 and 18A)

Fund 0317 FY 2025 Org 0402

Other Current Expenses	02200	\$ 200,472,511
Advanced Placement	05300	716,707
Professional Educators	15100	968,229,854
Service Personnel.....	15200	384,280,888
Fixed Charges.....	15300	116,946,777
Transportation.....	15400	99,231,183
Improved Instructional Programs	15600	64,052,249
Professional Student Support Services	65500	66,746,268
21 st Century Strategic Technology Learning Growth	93600	50,599,261
Teacher and Leader Induction	93601	<u>29,634,380</u>
Basic Foundation Allowances		1,980,910,078
Less Local Share		(597,038,264)
Adjustments		<u>8,212,243</u>
Total Basic State Aid.....		1,392,084,057
Public Employees' Insurance Matching.....	01200	292,043,423
Teachers' Retirement System	01900	68,992,393
Retirement Systems – Unfunded Liability.....	77500	<u>281,398,607</u>
Total		\$ 2,034,518,480

47 - State Board of Education –

Vocational Division

(W.V. Code Chapters 18 and 18A)

Fund 0390 FY 2025 Org 0402

Personal Services and Employee Benefits.....	00100	\$ 1,447,535
Unclassified	09900	268,800

Current Expenses	13000	883,106
Wood Products – Forestry Vocational Program.....	14600	82,713
Albert Yanni Vocational Program	14700	132,123
Vocational Aid	14800	24,826,517
Adult Basic Education	14900	5,905,442
Jobs & Hope (R)	14902	6,256,170
Program Modernization.....	30500	884,313
High School Equivalency Diploma Testing (R).....	72600	820,630
FFA Grant Awards	83900	11,496
Pre-Engineering Academy Program.....	84000	<u>265,294</u>
Total		\$ 41,784,139

Any unexpended balances remaining in the appropriations for Jim’s Dream (fund 0390, appropriation 14901), Jobs and Hope (fund 0390, appropriation 14902), High School Equivalency Diploma Testing (fund 0390, appropriation 72600), and Jobs & Hope – Surplus (fund 0390, appropriation 14099) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

48 - State Board of Education –

West Virginia Schools for the Deaf and the Blind

(W.V. Code Chapters 18 and 18A)

Fund 0320 FY 2025 Org 0403

Personal Services and Employee Benefits.....	00100	\$ 11,281,982
Repairs and Alterations.....	06400	164,675
Equipment.....	07000	77,000
Unclassified (R).....	09900	110,000
Current Expenses (R)	13000	2,250,696
Buildings (R)	25800	45,000
Capital Outlay and Maintenance (R)	75500	1,670,000
BRIM Premium.....	91300	<u>130,842</u>

Total \$ 15,730,195

Any unexpended balances remaining in the appropriations for Unclassified (fund 0320, appropriation 09900), Current Expenses (fund 0320, appropriation 13000), Buildings (fund 0320, appropriation 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

49 - State Board of Education –

School Building Authority

(W.V. Code Chapters 18 and 18A)

Fund 0318 FY 2025 Org 0404

School Building Authority 45300 \$ 24,000,000

The above appropriation for School Building Authority (fund 0318, appropriation 45300) shall be transferred to the School Construction Fund (fund 3952).

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

50 - Division of Culture and History

(W.V. Code Chapter 29)

Fund 0293 FY 2025 Org 0432

Personal Services and Employee Benefits.....	00100	\$ 4,356,187
Salary and Benefits of Cabinet Secretary and		
Agency Heads.....	00201	120,106
Repairs and Alterations.....	06400	1,000
Equipment.....	07000	1
Unclassified (R).....	09900	28,483
Current Expenses	13000	610,843
WV Humanities Council	16800	250,000
Buildings	25800	1
Other Assets	69000	1
Educational Enhancements.....	69500	73,500

Land	73000	1
Culture and History Programming	73200	231,573
Capital Outlay and Maintenance (R)	75500	19,600
Historical Highway Marker Program.....	84400	57,548
BRIM Premium.....	91300	<u>39,337</u>
Total.....		\$ 5,788,181

Any unexpended balances remaining in the appropriations for Unclassified (fund 0293, appropriation 09900), Capital Outlay, Repairs and Equipment (fund 0293, appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Capital Outlay and Maintenance (fund 0293, appropriation 75500), and Current Expenses – Surplus (fund 0293, appropriation 13099) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

From the above appropriation for Educational Enhancements (fund 0293, appropriation 69500) \$73,500 shall be used for the Clay Center.

The Current Expenses appropriation includes funding for the arts funds, department programming funds, grants, fairs and festivals, and Camp Washington Carver; and shall be expended only upon authorization of the Division of Culture and History and in accordance with the provisions of Chapter 5A, Article 3, and Chapter 12 of the W.V. Code.

51 - Library Commission

(W.V. Code Chapter 10)

Fund 0296 FY 2025 Org 0432

Personal Services and Employee Benefits.....	00100	\$ 1,206,111
Salary and Benefits of Cabinet Secretary and		
Agency Heads.....	00201	112,000
Repairs and Alterations.....	06400	6,500
Current Expenses	13000	139,624
Services to Blind & Handicapped	18100	161,717
BRIM Premium.....	91300	<u>18,205</u>
Total.....		\$ 1,644,157

52 - Educational Broadcasting Authority

2024] HOUSE OF DELEGATES 1199

(W.V. Code Chapter 10)

Fund 0300 FY 2025 Org 0439

Personal Services and Employee Benefits.....	00100	\$	3,542,948
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201		120,106
Current Expenses.....	13000		113,844
Mountain Stage.....	24900		450,000
Capital Outlay and Maintenance (R).....	75500		49,250
BRIM Premium.....	91300		<u>47,727</u>
Total.....		\$	4,323,875

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 0300, appropriation 75500) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

53 - Environmental Quality Board

(W.V. Code Chapter 20)

Fund 0270 FY 2025 Org 0311

Personal Services and Employee Benefits.....	00100	\$	100,930
Repairs and Alterations.....	06400		800
Equipment.....	07000		500
Current Expenses.....	13000		28,453
Other Assets.....	69000		400
BRIM Premium.....	91300		<u>791</u>
Total.....		\$	131,874

54 - Division of Environmental Protection

(W.V. Code Chapter 22)

Fund 0273 FY 2025 Org 0313

1200

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Personal Services and Employee Benefits.....	00100	\$	4,428,232
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201		168,000
Water Resources Protection and Management.....	06800		596,832
Current Expenses	13000		85,816
Environmental Response and Cleanups	27101		91,888
Dam Safety.....	60700		258,751
West Virginia Stream Partners Program.....	63700		77,396
West Virginia Drinking Water Treatment Revolving Fund – Transfer	68900		647,500
W.V. Contributions to River Commissions.....	77600		148,485
Office of Water Resources Non-Enforcement Activity	85500		<u>1,119,545</u>
Total.....		\$	7,622,445

55 - Air Quality Board

(W.V. Code Chapter 16)

Fund 0550 FY 2025 Org 0325

Personal Services and Employee Benefits.....	00100	\$	60,737
Repairs and Alterations.....	06400		800
Equipment.....	07000		400
Current Expenses	13000		11,612
Other Assets	69000		200
BRIM Premium.....	91300		<u>2,304</u>
Total.....		\$	76,053

DEPARTMENT OF HEALTH

56 - Department of Health –

Central Office

(W.V. Code Chapter 16)

Fund 0407 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$	19,188,319
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		358,400
Chief Medical Examiner (R)	04500		10,888,464
Unclassified	09900		671,795
Current Expenses	13000		5,388,459
State Aid for Local and Basic Public Health Services	18400		19,043,283
Safe Drinking Water Program (R).....	18700		2,094,479
Women, Infants and Children.....	21000		38,621
Early Intervention	22300		8,134,060
Cancer Registry	22500		228,162
Office of Drug Control Policy	35401		4,773
Statewide EMS Program Support (R).....	38300		1,741,608
Office of Medical Cannabis (R)	42001		1,588,743
Black Lung Clinics.....	46700		170,885
Vaccine for Children.....	55100		341,261
Tuberculosis Control	55300		353,454
Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (R).....	57500		6,255,431
Epidemiology Support.....	62600		1,633,693
Primary Care Support	62800		1,257,178
Commission for the Deaf and Hard of Hearing.....	70400		234,018
Sexual Assault Intervention and Prevention	72300		2,000,000

Health Right Free Clinics	72700	4,250,000
Capital Outlay and Maintenance (R)	75500	70,000
Healthy Lifestyles.....	77800	916,519
Maternal Mortality Review	83400	52,692
Diabetes Education and Prevention	87300	97,125
BRIM Premium.....	91300	169,791
State Trauma and Emergency Care System	91800	1,968,716
WVU Charleston Poison Control Hotline	94400	<u>712,942</u>
Total.....		\$ 89,853,781

Any unexpended balances remaining in the appropriations for Chief Medical Examiner (fund 0407, appropriation 04500), Safe Drinking Water Program (fund 0407, appropriation 18700), Office of Drug Control Policy (fund 0407, appropriation 35401), Statewide EMS Program Support (fund 0407, appropriation 38300), Office of Medical Cannabis (fund 0407, appropriation 42001), Medical Cannabis-Surplus (fund 0407, appropriation 42099), Vaccine for Children (fund 0407, appropriation 55100), Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects (fund 0407, appropriation 82200), Tobacco Education Program (fund 0407, appropriation 90600), and Pregnancy Centers – Surplus (fund 0407, appropriation 49999) the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

Notwithstanding the provisions of Title I, section three of this bill, the Secretary of the Department of Health shall have the authority to transfer funds within the above appropriations: *Provided*, That no more than five percent of the funds appropriated to one appropriation may be transferred to other appropriations: *Provided, however*, That no funds from other appropriations shall be transferred to the Personal Services and Employee Benefits appropriation.

From the above appropriation for Current Expenses (fund 0407, appropriation 13000), \$650,000 shall be used for the Office of Inspector General Program; an amount not less than \$100,000 shall be used for the West Virginia Cancer Coalition; \$50,000 shall be used for the West Virginia AIDS Coalition; \$100,000 shall be used for the Adolescent Immunization Education; \$73,065 shall be used for informal dispute resolution relating to nursing home administrative appeals; and \$1,000,000 shall be used for the administration of the Telestroke program.

From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 may be transferred to the Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 shall be used for the Marshall County Health Department for dental services.

Fund 0416 FY 2025 Org 0510

Personal Services and Employee Benefits.....	00100	\$	1,107,869
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201		114,091
Unclassified	09900		4,024
Current Expenses	13000		331,304
BRIM Premium.....	91300		<u>10,764</u>
Total.....		\$	1,568,052

DEPARTMENT OF HUMAN SERVICES*58 - Division of Human Services*

(W.V. Code Chapters 9, 48, and 49)

Fund 0403 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$	51,955,815
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201		\$159,250
Unclassified	09900		5,688,944
Current Expenses	13000		19,658,300
Child Care Development.....	14400		3,176,471
Jobs & Hope	14902		1
Medical Services.....	18900		192,686,946
Social Services	19500		225,423,865
Family Preservation Program.....	19600		1,565,000
Behavioral Health Program (R)	21900		62,068,956
Family Resource Networks	27400		1,762,464
Substance Abuse Continuum of Care (R)	35400		1

Office of Drug Control Policy (R)	35401	367,875
Domestic Violence Legal Services Fund	38400	400,000
James "Tiger" Morton Catastrophic Illness Fund	45500	377,871
I/DD Waiver	46600	108,541,736
Child Protective Services Case Workers	46800	31,715,573
Title XIX Waiver for Seniors	53300	24,593,620
WV Teaching Hospitals Tertiary/Safety Net	54700	6,356,000
In-Home Family Education	68800	1,000,000
WV Works Separate State Program.....	69800	1,535,000
Child Support Enforcement	70500	7,356,875
Temporary Assistance for Needy Families/ Maintenance of Effort	70700	25,819,096
Child Care – Maintenance of Effort Match.....	70800	5,693,743
Grants for Licensed Domestic Violence Programs and Statewide Prevention	75000	2,500,000
Capital Outlay and Maintenance (R)	75500	11,875
Community Based Services and Pilot Programs for Youth.....	75900	1,000,000
Medical Services Administrative Costs.....	78900	43,786,785
Traumatic Brain Injury Waiver	83500	800,000
Indigent Burials (R)	85100	550,000
CHIP Administrative Costs	85601	705,792
CHIP Services.....	85602	10,489,660
BRIM Premium.....	91300	945,891
Rural Hospitals Under 150 Beds	94000	2,596,000
Children's Trust Fund – Transfer.....	95100	220,000
PATH	95400	<u>7,345,411</u>

Total..... \$ 841,338,416

From the above appropriation of Current Expenses (fund 0403, appropriation 13000), \$300,000 shall be used for Green Acres Regional Center, Inc.

Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund 0403, appropriation 21900), Substance Abuse Continuum of Care (fund 0403, appropriation 35400), Office of Drug Control Policy (fund 0403, appropriation 35401), Capital Outlay and Maintenance (fund 0403, appropriation 75500), Indigent Burials (fund 0403, appropriation 85100), and Office of Drug Control Policy – Surplus (fund 0403, appropriation 35402) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

Notwithstanding the provisions of Title I, section three of this bill, the Secretary of the Department of Human Services shall have the authority to transfer funds within the above appropriations: *Provided*, That no more than five percent of the funds appropriated to one appropriation may be transferred to other appropriations: *Provided, however*, That no funds from other appropriations shall be transferred to the Personal Services and Employee Benefits appropriation.

The Secretary shall have authority to expend funds for the educational costs of those children residing in out-of-state placements, excluding the costs of special education programs.

Included in the above appropriation for Social Services (fund 0403, appropriation 19500) is funding for continuing education requirements relating to the practice of social work.

The above appropriation for Domestic Violence Legal Services Fund (fund 0403, appropriation 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund 5455).

The above appropriation for James “Tiger” Morton Catastrophic Illness Fund (fund 0403, appropriation 45500) shall be transferred to the James “Tiger” Morton Catastrophic Illness Fund (fund 5454) as provided by Article 5Q, Chapter 16 of the WV Code.

The above appropriation for WV Works Separate State Program (fund 0403, appropriation 69800) shall be transferred to the WV Works Separate State College Program Fund (fund 5467) and the WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the Secretary of the Department of Human Services.

From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500), an amount not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset funds determined to be uncollectible.

From the above appropriation for the Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), 50 percent of the total shall be divided equally and distributed among the 14 licensed programs and the West Virginia Coalition Against Domestic Violence (WVCADV). The balance remaining in the appropriation for Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), shall be distributed according to the formula established by the Family Protection Services Board.

Included in the appropriation for Behavioral Health Program (fund 0403, appropriation 21900), is \$100,000 for Recovery Point of Huntington.

The above appropriation for Children’s Trust Fund – Transfer (fund 0403, appropriation 95100) shall be transferred to the Children’s Trust Fund (fund 5469).

From the above appropriation for Substance Abuse Continuum of Care (fund 0403, appropriation 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance Abuse Strategic Action Plan.

DEPARTMENT OF HEALTH FACILITIES

59 - Health Facilities –

Central Office

(W.V. Code Chapter 16)

Fund 0401 FY 2025 Org 0512

Personal Services and Employee Benefits.....	00100	\$	1,710,519
Salary and Benefits of Cabinet Secretary and.....			
Agency Heads.....	00201		245,000
Current Expenses.....	13000		1,257,327
BRIM Premium.....	91300		<u>442,849</u>
Total.....		\$	3,655,695

60 - Health Facilities –

Health Facilities Capital Projects Fund

(W.V. Code Chapter 16)

Fund 0402 FY 2025 Org 0512

Capital Outlay and Maintenance	75500	\$	550,000
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The Secretary shall have the ability to transfer between appropriations for Capital Outlay and Maintenance within the funds 0402, 0408, 0409, 0410, 0411, 0412, 0413, 0414 and 0415 as needed.

61 - Health Facilities –

Hopemont Hospital

(W.V. Code Chapter 16)

Fund 0408 FY 2025 Org 0512

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Personal Services and Employee Benefits (R).....	00100	\$	6,580,740
Repairs and Alterations (R).....	06400		90,001
Equipment (R).....	07000		1
Current Expenses (R)	13000		2,173,082
Buildings (R)	25800		1
Other Assets (R).....	69000		1
Contract Nursing (R).....	72301		3,893,811
Capital Outlay and Maintenance (R)	75500		50,000
BRIM Premium (R).....	91300		<u>40,000</u>
Total.....		\$	12,827,637

Any unexpended balances remaining in Personal Services and Employee Benefits (fund 0408, appropriation 00100), Repairs and Alterations (fund 0408, appropriation 06400), Equipment (0408, appropriation 07000), Current Expenses (fund 0408, appropriation 13000), Buildings (fund 0408, appropriation 25800), Other Assets (fund 0408, appropriation 69000), Contract Nursing (fund 0408, appropriation 72301), Capital Outlay and Maintenance (fund 0408, appropriation 75500), and BRIM Premium (fund 0408, appropriation 91300)) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Secretary of the Department of Health Facilities shall have the authority to transfer between the items of appropriation in order to maintain staffing and other issues that arise in a timely manner.

62 - Health Facilities –

Lakin Hospital

(W.V. Code Chapter 16)

Fund 0409 FY 2025 Org 0512

Personal Services and Employee Benefits (R).....	00100	\$	8,368,450
Repairs and Alterations (R).....	06400		60,001
Equipment (R).....	07000		1
Current Expenses (R)	13000		2,363,676
Buildings (R)	25800		1
Other Assets (R).....	69000		1

Contract Nursing (R)	72301	3,539,262
Capital Outlay and Maintenance (R)	75500	50,000
BRIM Premium (R).....	91300	<u>70,000</u>
Total		\$ 14,451,392

Any unexpended balances remaining in Personal Services and Employee Benefits (fund 0409, appropriation 00100), Repairs and Alterations (fund 0409, appropriation 06400), Equipment (0409, appropriation 07000), Current Expenses (fund 0409, appropriation 13000), Buildings (fund 0409, appropriation 25800), Other Assets (fund 0409, appropriation 69000), Contract Nursing (fund 0409, appropriation 72301), Capital Outlay and Maintenance (fund 0409, appropriation 75500), and BRIM Premium (fund 0409, appropriation 91300)) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Secretary of the Department of Health Facilities shall have the authority to transfer between the items of appropriation in order to maintain staffing and other issues that arise in a timely manner.

63 - Health Facilities –

John Manchin Senior Health Care Center

(W.V. Code Chapter 16)

Fund 0410 FY 2025 Org 0512

Personal Services and Employee Benefits (R)	00100	\$ 4,199,228
Repairs and Alterations (R)	06400	50,001
Equipment (R).....	07000	1
Current Expenses (R)	13000	1,471,878
Buildings (R)	25800	1
Other Assets (R)	69000	1
Contract Nursing (R)	72301	2,907,556
Capital Outlay and Maintenance (R)	75500	50,000
BRIM Premium (R).....	91300	<u>25,000</u>
Total		\$ 8,703,666

Any unexpended balances remaining in Personal Services and Employee Benefits (fund 0410, appropriation 00100), Repairs and Alterations (fund 0410, appropriation 06400), Equipment (0410, appropriation 07000), Current Expenses (fund 0410, appropriation 13000), Buildings (fund

0410, appropriation 25800), Other Assets (fund 0410, appropriation 69000), Contract Nursing (fund 0410, appropriation 72301), Capital Outlay and Maintenance (fund 0410, appropriation 75500), and BRIM Premium (fund 0410, appropriation 91300)) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Secretary of the Department of Health Facilities shall have the authority to transfer between the items of appropriation in order to maintain staffing and other issues that arise in a timely manner.

64 - Health Facilities –

Jackie Withrow Hospital

(W.V. Code Chapter 16)

Fund 0411 FY 2025 Org 0512

Personal Services and Employee Benefits (R)	00100	\$	7,380,957
Repairs and Alterations (R).....	06400		200,001
Equipment (R).....	07000		1
Current Expenses (R)	13000		2,655,893
Buildings (R)	25800		1
Other Assets (R).....	69000		1
Contract Nursing (R).....	72301		2,000,311
Capital Outlay and Maintenance (R)	75500		50,000
BRIM Premium (R).....	91300		<u>50,000</u>
Total.....		\$	12,337,165

Any unexpended balances remaining in Personal Services and Employee Benefits (fund 0411, appropriation 00100), Repairs and Alterations (fund 0411, appropriation 06400), Equipment (0411, appropriation 07000), Current Expenses (fund 0411, appropriation 13000), Buildings (fund 0411, appropriation 25800), Other Assets (fund 0411, appropriation 69000), Contract Nursing (fund 0411, appropriation 72301), Capital Outlay and Maintenance (fund 0411, appropriation 75500), and BRIM Premium (fund 0411, appropriation 91300)) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Secretary of the Department of Health Facilities shall have the authority to transfer between the items of appropriation in order to maintain staffing and other issues that arise in a timely manner.

65 - Health Facilities –

Welch Community Hospital

(W.V. Code Chapter 16)

Fund 0412 FY 2025 Org 0512

Personal Services and Employee Benefits (R).....	00100	\$	15,111,349
Repairs and Alterations (R).....	06400		1
Equipment (R).....	07000		1
Current Expenses (R)	13000		13,199,285
Buildings (R)	25800		1
Other Assets (R).....	69000		1
Contract Nursing (R).....	72301		2,576,401
Capital Outlay and Maintenance (R)	75500		50,000
BRIM Premium (R).....	91300		<u>120,000</u>
Total.....		\$	31,057,039

Any unexpended balances remaining in Personal Services and Employee Benefits (fund 0412, appropriation 00100), Repairs and Alterations (fund 0412, appropriation 06400), Equipment (0412, appropriation 07000), Current Expenses (fund 0412, appropriation 13000), Buildings (fund 0412, appropriation 25800), Other Assets (fund 0412, appropriation 69000), Contract Nursing (fund 0412, appropriation 72301), Capital Outlay and Maintenance (fund 0412, appropriation 75500), and BRIM Premium (fund 0412, appropriation 91300)) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Secretary of the Department of Health Facilities shall have the authority to transfer between the items of appropriation in order to maintain staffing and other issues that arise in a timely manner.

*66 - Health Facilities –**William R. Sharpe Jr. Hospital*

(W.V. Code Chapter 16)

Fund 0413 FY 2025 Org 0512

Personal Services and Employee Benefits (R)	00100	\$	26,497,231
Repairs and Alterations (R).....	06400		350,001
Equipment (R).....	07000		1

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Current Expenses (R)	13000	10,280,300
Buildings (R)	25800	1
Other Assets (R)	69000	1
Contract Nursing (R)	72301	41,969,835
Capital Outlay and Maintenance (R)	75500	50,000
BRIM Premium (R).....	91300	<u>260,000</u>
Total.....		\$ 79,407,370

Any unexpended balances remaining in Personal Services and Employee Benefits (fund 0413, appropriation 00100), Repairs and Alterations (fund 0413, appropriation 06400), Equipment (0413, appropriation 07000), Current Expenses (fund 0413, appropriation 13000), Buildings (fund 0413, appropriation 25800), Other Assets (fund 0413, appropriation 69000), Contract Nursing (fund 0413, appropriation 72301), Capital Outlay and Maintenance (fund 0413, appropriation 75500), and BRIM Premium (fund 0413, appropriation 91300)) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Secretary of the Department of Health Facilities shall have the authority to transfer between the items of appropriation in order to maintain staffing and other issues that arise in a timely manner.

The above appropriation for Personal Services and Employee Benefits (fund 0413, appropriation 00100) contains prior year salary increases due to the Hartley court order in the amount of \$2,202,013.

67 - Health Facilities –

Mildred Mitchell-Bateman Hospital

(W.V. Code Chapter 16)

Fund 0414 FY 2025 Org 0512

Personal Services and Employee Benefits (R).....	00100	\$ 25,016,184
Repairs and Alterations (R).....	06400	300,001
Equipment (R).....	07000	1
Current Expenses (R)	13000	2,967,683
Buildings (R)	25800	1
Other Assets (R)	69000	1
Contract Nursing (R).....	72301	24,957,520

Capital Outlay and Maintenance (R)	75500	50,000
BRIM Premium (R).....	91300	<u>215,000</u>
Total		\$ 53,506,391

Any unexpended balances remaining in Personal Services and Employee Benefits (fund 0414, appropriation 00100), Repairs and Alterations (fund 0414, appropriation 06400), Equipment (0414, appropriation 07000), Current Expenses (fund 0414, appropriation 13000), Buildings (fund 0414, appropriation 25800), Other Assets (fund 0414, appropriation 69000), Contract Nursing (fund 0414, appropriation 72301), Capital Outlay and Maintenance (fund 0414, appropriation 75500), and BRIM Premium (fund 0414, appropriation 91300)) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Secretary of the Department of Health Facilities shall have the authority to transfer between the items of appropriation in order to maintain staffing and other issues that arise in a timely manner.

The above appropriation for Personal Services and Employee Benefits (fund 0414, appropriation 00100) contains prior year salary increases due to the Hartley court order in the amount of \$2,067,984.

68 - Health Facilities –

William R. Sharpe Jr. Hospital -

Transitional Living Facility

(W.V. Code Chapter 16)

Fund 0415 FY 2025 Org 0512

Personal Services and Employee Benefits (R).....	00100	\$ 1,594,131
Repairs and Alterations (R).....	06400	2,001
Equipment (R).....	07000	1
Current Expenses (R)	13000	171,794
Buildings (R)	25800	1
Other Assets (R)	69000	1
Contract Nursing (R).....	72301	10,000
Capital Outlay and Maintenance (R)	75500	50,000
BRIM Premium (R).....	91300	<u>20,000</u>
Total		\$ 1,847,929

Any unexpended balances remaining in Personal Services and Employee Benefits (fund 0415, appropriation 00100), Repairs and Alterations (fund 0415, appropriation 06400), Equipment (0415, appropriation 07000), Current Expenses (fund 0415, appropriation 13000), Buildings (fund 0415, appropriation 25800), Other Assets (fund 0415, appropriation 69000), Contract Nursing (fund 0415, appropriation 72301), Capital Outlay and Maintenance (fund 0415, appropriation 75500), and BRIM Premium (fund 0415, appropriation 91300)) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Secretary of the Department of Health Facilities shall have the authority to transfer between the items of appropriation in order to maintain staffing and other issues that arise in a timely manner.

DEPARTMENT OF HOMELAND SECURITY

69 - Department of Homeland Security –

Office of the Secretary

(W.V. Code Chapter 5F)

Fund 0430 FY 2025 Org 0601

Personal Services and Employee Benefits.....	00100	\$	695,143
Salary and Benefits of Cabinet Secretary and			
Agency Heads.....	00201		168,000
Repairs and Alterations.....	06400		500
Equipment.....	07000		500
Unclassified (R).....	09900		30,000
Current Expenses	13000		91,636
Fusion Center (R)	46900		3,052,318
Other Assets	69000		500
Directed Transfer	70000		32,000
BRIM Premium.....	91300		22,563
WV Fire and EMS Survivor Benefit (R)	93900		<u>200,000</u>
Total		\$	4,293,160

Any unexpended balances remaining in the appropriations for Unclassified (fund 0430, appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Justice Reinvestment Training – Surplus (fund 0430, appropriation 69900), WV Fire and EMS Survivor Benefit (fund

0430, appropriation 93900), and Homeland State Security Administrative Agency (fund 0430, appropriation 95300) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund (fund 6003).

70 - Division of Emergency Management

(W.V. Code Chapter 15)

Fund 0443 FY 2025 Org 0606

Personal Services and Employee Benefits.....	00100	\$	2,294,279
Salary and Benefits of Cabinet Secretary and			
Agency Heads.....	00201		61,250
Repairs and Alterations.....	06400		600
Unclassified	09900		21,022
Current Expenses	13000		51,065
Radiological Emergency Preparedness	55400		17,052
SIRN.....	55401		600,000
Federal Funds/Grant Match (R)	74900		1,538,775
Mine and Industrial Accident Rapid			
Response Call Center	78100		530,392
Early Warning Flood System (R).....	87700		1,480,890
BRIM Premium.....	91300		<u>96,529</u>
Total.....		\$	6,691,854

Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match (fund 0443, appropriation 74900), and Early Warning Flood System (fund 0443, appropriation 87700) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

71 - Division of Corrections and Rehabilitation –

West Virginia Parole Board

(W.V. Code Chapter 62)

Fund 0440 FY 2025 Org 0608

Personal Services and Employee Benefits.....	00100	\$	317,039
Unclassified	09900		10,000
Current Expenses			
.....	13000		334,440
Salaries of Members of West Virginia Parole Board.....	22700		786,374
BRIM Premium.....	91300		<u>6,149</u>
Total		\$	1,454,002

The above appropriation for Salaries of Members of West Virginia Parole Board (fund 0440, appropriation 22700) includes funding for salary, annual increment (as provided for in W.V. Code §5-5-1), and related employee benefits of board members.

72 - Division of Corrections and Rehabilitation –

Central Office

(W.V. Code Chapter 15A)

Fund 0446 FY 2025 Org 0608

Personal Services and Employee Benefits.....	00100	\$	256,747
Salary and Benefits of Cabinet Secretary and			
Agency Heads.....	00201		126,000
Current Expenses	13000		<u>2,400</u>
Total		\$	385,147

73 - Division of Corrections and Rehabilitation –

Correctional Units

(W.V. Code Chapter 15A)

Fund 0450 FY 2025 Org 0608

Employee Benefits	01000	\$	1,258,136
Children's Protection Act (R).....	09000		838,437

Unclassified	09900	1,578,800
Current Expenses (R)	13000	57,690,483
Facilities Planning and Administration (R)	38600	1,274,200
Charleston Correctional Center	45600	4,041,521
Beckley Correctional Center.....	49000	3,018,511
Anthony Correctional Center	50400	6,905,924
Huttonsville Correctional Center.....	51400	23,165,663
Northern Correctional Center	53400	9,593,719
Inmate Medical Expenses (R)	53500	62,226,064
Pruntytown Correctional Center	54300	10,310,325
Corrections Academy.....	56900	2,106,862
Information Technology Services	59901	2,759,052
Martinsburg Correctional Center	66300	5,358,718
Parole Services.....	68600	6,512,380
Special Services	68700	6,317,554
Directed Transfer	70000	7,432,686
Investigative Services	71600	3,743,303
Capital Outlay and Maintenance (R)	75500	2,000,000
Salem Correctional Center.....	77400	13,168,692
McDowell County Correctional Center	79000	2,542,590
Stevens Correctional Center	79100	7,863,195
Parkersburg Correctional Center.....	82800	7,511,290
St. Mary's Correctional Center	88100	17,061,358
Denmar Correctional Center	88200	6,018,233
Ohio County Correctional Center	88300	2,629,742
Mt. Olive Correctional Complex.....	88800	27,136,647

Lakin Correctional Center	89600	12,619,819
BRIM Premium.....	91300	<u>2,527,657</u>
Total.....		\$ 317,211,561

Any unexpended balances remaining in the appropriations for Children’s Protection Act (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay and Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation 75501), and Roof Repairs and Mechanical System Upgrades (fund 0450, appropriation 75502) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Commissioner of Corrections and Rehabilitation shall have the authority to transfer between appropriations.

From the above appropriation to Current Expenses (fund 0450, appropriation 13000), payment shall be made to house Division of Corrections and Rehabilitation inmates in federal, county, and/or regional jails.

The above appropriation for Directed Transfer (fund 0450, appropriation 70000) shall be transferred to the Regional Jails Operating Cash Control Account (fund 6678).

Any realized savings from Energy Savings Contract may be transferred to Facilities Planning and Administration (fund 0450, appropriation 38600).

74 - Division of Corrections and Rehabilitation –

Bureau of Juvenile Services

(W.V. Code Chapter 15A)

Fund 0570 FY 2025 Org 0608

Statewide Reporting Centers	26200	\$ 7,507,863
Robert L. Shell Juvenile Center.....	26700	3,081,514
Resident Medical Expenses (R).....	53501	3,604,999
Central Office	70100	1,898,385
Capital Outlay and Maintenance (R)	75500	250,000
Gene Spadaro Juvenile Center	79300	3,274,266
BRIM Premium.....	91300	115,967

Kenneth Honey Rubenstein Juvenile Center (R).....	98000	6,613,974
Vicki Douglas Juvenile Center.....	98100	3,142,823
Northern Regional Juvenile Center	98200	2,876,302
Lorrie Yeager Jr. Juvenile Center.....	98300	2,993,572
Sam Perdue Juvenile Center	98400	3,214,598
Tiger Morton Center.....	98500	3,195,339
Donald R. Kuhn Juvenile Center	98600	6,177,512
J.M. "Chick" Buckbee Juvenile Center	98700	<u>3,260,770</u>
Total.....		\$ 51,207,884

Any unexpended balances remaining in the appropriations for Resident Medical Expenses (fund 0570, appropriation 53501), Capital Outlay and Maintenance (fund 0570, appropriation 75500), Roof Repairs and Mechanical System Upgrades (fund 0570, appropriation 75502), and Kenneth Honey Rubenstein Juvenile Center (fund 0570, appropriation 98000) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The Director of Juvenile Services shall have the authority to transfer between appropriations to the individual juvenile centers above including Statewide Reporting Centers and Central Office and may transfer funds from the individual juvenile centers to Resident Medical Expenses (fund 0570, appropriation 53501).

75 - West Virginia State Police

(W.V. Code Chapter 15)

Fund 0453 FY 2025 Org 0612

Personal Services and Employee Benefits.....	00100	\$ 79,006,727
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201	139,300
Repairs and Alterations.....	06400	450,523
Children's Protection Act.....	09000	1,109,123
Current Expenses	13000	10,384,394
Trooper Class	52100	3,207,832
Barracks Lease Payments	55600	237,898

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Communications and Other Equipment (R).....	55800	1,070,968
Trooper Retirement Fund.....	60500	14,319,315
Handgun Administration Expense.....	74700	87,088
Capital Outlay and Maintenance (R).....	75500	250,000
Retirement Systems – Unfunded Liability.....	77500	8,626,000
Automated Fingerprint Identification System.....	89800	2,260,695
BRIM Premium.....	91300	<u>5,743,921</u>
Total.....		\$ 126,893,784

Any unexpended balances remaining in the appropriations for Communications and Other Equipment (fund 0453, appropriation 55800) and Capital Outlay and Maintenance (fund 0453, appropriation 75500) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

From the above appropriation for Personal Services and Employee Benefits (fund 0453, appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs associated with providing police services for the West Virginia State Fair.

76 - Fire Commission

(W.V. Code Chapter 15A)

Fund 0436 FY 2025 Org 0619

Current Expenses.....	13000	\$ 63,061
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77 - Division of Protective Services

(W.V. Code Chapter 5F)

Fund 0585 FY 2025 Org 0622

Personal Services and Employee Benefits.....	00100	\$ 3,473,329
Repairs and Alterations.....	06400	8,500
Equipment (R).....	07000	64,171
Unclassified (R).....	09900	21,991
Current Expenses.....	13000	422,981
BRIM Premium.....	91300	<u>32,602</u>

Total \$ 4,023,574

Any unexpended balances remaining in the appropriations for Equipment (fund 0585, appropriation 07000) and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

78 - *Division of Administrative Services -*

Criminal Justice Fund

(W.V. Code Chapter 15A)

Fund 0546 FY 2025 Org 0623

Personal Services and Employee Benefits.....	00100	\$	639,264
Repairs and Alterations.....	06400		1,804
Current Expenses	13000		233,360
Child Advocacy Centers (R).....	45800		2,344,040
Community Corrections (R).....	56100		4,614,368
Statistical Analysis Program.....	59700		50,739
Sexual Assault Forensic Examination Commission (R).....	71400		283,351
Qualitative Analysis and Training for Youth Services (R)	76200		90,373
Law Enforcement Professional Standards.....	83800		182,512
Justice Reinvestment Initiative (R).....	89501		2,344,040
BRIM Premium.....	91300		<u>2,123</u>
Total.....		\$	10,656,295

Any unexpended balances remaining in the appropriations for Child Advocacy Centers (fund 0546, appropriation 45800), Community Corrections (fund 0546, appropriation 56100), Sexual Assault Forensic Examination Commission (fund 0546 appropriation 71400), Qualitative Analysis and Training for Youth Services (fund 0546, appropriation 76200), Justice Reinvestment Initiative (fund 0546, appropriation 89501) and Victims of Crime Act – Surplus (fund 0546, appropriation 21099) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

From the above appropriation for Current Expenses (fund 0546, appropriation 13000), \$100,000 shall be used for Court Appointed Special Advocates.

From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), the Division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

79 - Division of Administrative Services

(W.V. Code Chapter 15A)

Fund 0619 FY 2025 Org 0623

Personal Services and Employee Benefits.....	00100	\$	5,675,223
Unclassified	09900		50,000
Current Expenses	13000		<u>555,000</u>
Total.....		\$	6,280,223

DEPARTMENT OF REVENUE

80 - Office of the Secretary

(W.V. Code Chapter 11)

Fund 0465 FY 2025 Org 0701

Personal Services and Employee Benefits.....	00100	\$	388,713
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201		168,000
Repairs and Alterations.....	06400		1,262
Equipment.....	07000		8,000
Unclassified	09900		437
Current Expenses	13000		81,594
Other Assets	69000		<u>500</u>
Total.....		\$	648,506

Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465, appropriation 09600) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

81 - Tax Division

(W.V. Code Chapter 11)

Fund 0470 FY 2025 Org 0702

Personal Services and Employee Benefits (R).....	00100	\$ 20,505,046
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201	147,000
Repairs and Alterations.....	06400	10,150
Equipment.....	07000	54,850
Tax Technology Upgrade.....	09400	3,700,000
Unclassified (R).....	09900	174,578
Current Expenses (R)	13000	6,823,635
Multi State Tax Commission.....	65300	77,958
Other Assets	69000	10,000
BRIM Premium.....	91300	<u>15,579</u>
Total.....		\$ 31,518,796

Any unexpended balances remaining in the appropriations for Personal Services and Employee Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation 09900), Current Expenses (fund 0470, appropriation 13000), and Integrated Tax Assessment System (fund 0470, appropriation 29200) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

82 - State Budget Office

(W.V. Code Chapter 11B)

Fund 0595 FY 2025 Org 0703

Personal Services and Employee Benefits.....	00100	\$ 1,055,236
Unclassified (R).....	09900	9,200
Current Expenses (R)	13000	<u>119,449</u>
Total.....		\$ 1,183,885

Any unexpended balances remaining in the appropriations for Unclassified (fund 0595, appropriation 09900) and Current Expenses (fund 0595, appropriation 13000) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

83 - West Virginia Office of Tax Appeals

2024]

HOUSE OF DELEGATES

1223

(W.V. Code Chapter 11)

Fund 0593 FY 2025 Org 0709

Personal Services and Employee Benefits.....	00100	\$	976,887
Unclassified	09900		5,255
Current Expenses (R)	13000		229,374
BRIM Premium.....	91300		<u>3,062</u>
Total.....		\$	1,214,578

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593, appropriation 13000) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

84 - State Athletic Commission

(W.V. Code Chapter 29)

Fund 0523 FY 2025 Org 0933

Personal Services and Employee Benefits.....	00100	\$	7,200
Current Expenses	13000		<u>29,611</u>
Total.....		\$	36,811

DEPARTMENT OF TRANSPORTATION

85 - Division of Multimodal Transportation Facilities –

State Rail Authority

(W.V. Code Chapter 17)

Fund 0506 FY 2025 Org 0810

Personal Services and Employee Benefits.....	00100	\$	385,773
Current Expenses	13000		287,707
Other Assets (R)	69000		1,270,019
BRIM Premium.....	91300		<u>201,541</u>
Total.....		\$	2,145,040

Any unexpended balance remaining in the appropriation for Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

86 - Division of Multimodal Transportation Facilities –

Public Transit

(W.V. Code Chapter 17)

Fund 0510 FY 2025 Org 0810

Equipment (R).....	07000	\$	100,000
Current Expenses (R)	13000		2,042,989
Buildings (R)	25800		100,000
Other Assets (R).....	69000		<u>50,000</u>
Total		\$	2,292,989

Any unexpended balances remaining in the appropriations for Equipment (fund 0510, appropriation 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510, appropriation 25800), and Other Assets (fund 0510, appropriation 69000) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

87 - Division of Multimodal Transportation Facilities –

(W.V. Code Chapter 17)

Fund 0580 FY 2025 Org 0810

Personal Services and Employee Benefits (R).....	00100	\$	713,763
Current Expenses (R)	13000		750,000
BRIM Premium.....	91300		<u>7,500</u>
Total		\$	1,471,263

Any unexpended balances remaining in the appropriations for Personal Services and Employee Benefits (fund 0580, appropriation 00100), and Current Expenses (fund 0580, appropriation 13000) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

88 - Division of Multimodal Transportation Facilities –

Aeronautics Commission

(W.V. Code Chapter 17)

Fund 0582 FY 2025 Org 0810

Personal Services and Employee Benefits.....	00100	\$	235,249
Repairs and Alterations.....	06400		100
Current Expenses (R)	13000		791,839
BRIM Premium.....	91300		<u>4,438</u>
Total.....		\$	1,031,626

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

DEPARTMENT OF VETERANS' ASSISTANCE*89 - Department of Veterans' Assistance*

(W.V. Code Chapter 9A)

Fund 0456 FY 2025 Org 0613

Personal Services and Employee Benefits.....	00100	\$	2,560,846
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201		110,880
Repairs and Alterations.....	06400		5,000
Unclassified	09900		20,000
Current Expenses	13000		161,450
Veterans' Field Offices (R)	22800		405,550
Veterans' Nursing Home (R)	28600		8,294,373
Veterans' Toll Free Assistance Line.....	32800		2,015
Veterans' Reeducation Assistance (R).....	32900		40,000
Veterans' Grant Program (R)	34200		560,000
Veterans' Grave Markers	47300		10,000
Veterans' Cemetery (R)	80800		420,079
BRIM Premium.....	91300		<u>50,000</u>

Total		\$	12,640,193
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Any unexpended balances remaining in the appropriations for Veterans’ Field Offices (fund 0456, appropriation 22800), Buildings – Surplus (fund 0456, appropriation 25899), Veterans’ Nursing Home (fund 0456, appropriation 28600), Veterans’ Reeducation Assistance (fund 0456, appropriation 32900), Veterans’ Grant Program (fund 0456, appropriation 34200), Veterans’ Bonus – Surplus (fund 0456, appropriation 34400), Veterans’ Cemetery (fund 0456, appropriation 80800), and Educational Opportunities for Children of Deceased Veterans (fund 0456, appropriation 85400) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

90 - Department of Veterans’ Assistance –

Veterans’ Home

(W.V. Code Chapter 9A)

Fund 0460 FY 2025 Org 0618

Personal Services and Employee Benefits.....	00100	\$	1,525,632
Current Expenses (R)	13000		46,759
Veterans Outreach Programs.....	61700		<u>213,377</u>
Total		\$	1,785,768

Any unexpended balances remaining in the appropriations for Current Expenses (fund 0460, appropriation 13000) at the close of fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

BUREAU OF SENIOR SERVICES

91 - Bureau of Senior Services

(W.V. Code Chapter 29)

Fund 0420 FY 2025 Org 0508

Transfer to Division of Human Services for Health Care

and Title XIX Waiver for Senior Citizens	53900	\$	6,580,366`
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The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal moneys generated thereby shall be used for reimbursement for services provided under the program.

The above appropriation is in addition to funding provided in fund 5405 for this program.

WEST VIRGINIA COUNCIL FOR COMMUNITY

AND TECHNICAL COLLEGE EDUCATION

92 - West Virginia Council for

Community and Technical College Education –

Control Account

(W.V. Code Chapter 18B)

Fund 0596 FY 2025 Org 0420

West Virginia Council for Community

and Technical Education (R)	39200	\$	761,164
Transit Training Partnership	78300		34,293
Community College Workforce Development (R)	87800		2,791,367
College Transition Program.....	88700		278,222
West Virginia Advance Workforce Development (R)	89300		3,126,336
Technical Program Development (R)	89400		1,800,735
WV Invests Grant Program (R)	89401		<u>7,046,959</u>
Total		\$	15,839,076

Any unexpended balances remaining in the appropriations for West Virginia Council for Community and Technical Education (fund 0596, appropriation 39200), Capital Improvements – Surplus (fund 0596, appropriation 66100), Community College Workforce Development (fund 0596, appropriation 87800), West Virginia Advance Workforce Development (fund 0596, appropriation 89300), Technical Program Development (fund 0596, appropriation 89400), and WV Invests Grant Program (fund 0596, appropriation 89401) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

93 - Mountwest Community and Technical College

(W.V. Code Chapter 18B)

Fund 0599 FY 2025 Org 0444

Mountwest Community and Technical College.....	48700	\$	7,165,674
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94 - New River Community and Technical College

(W.V. Code Chapter 18B)

Fund 0600 FY 2025 Org 0445

New River Community and Technical College.....	35800	\$	6,624,770
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95 - Pierpont Community and Technical College

(W.V. Code Chapter 18B)

Fund 0597 FY 2025 Org 0446

Pierpont Community and Technical College.....	93000	\$	8,699,120
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96 - Blue Ridge Community and Technical College

(W.V. Code Chapter 18B)

Fund 0601 FY 2025 Org 0447

Blue Ridge Community and Technical College.....	88500	\$	8,821,525
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97 - West Virginia University at Parkersburg

(W.V. Code Chapter 18B)

Fund 0351 FY 2025 Org 0464

West Virginia University – Parkersburg	47100	\$	11,632,093
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98 - Southern West Virginia Community and Technical College

(W.V. Code Chapter 18B)

Fund 0380 FY 2025 Org 0487

Southern West Virginia Community and Technical College.....	44600	\$	9,185,300
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99 - West Virginia Northern Community and Technical College

(W.V. Code Chapter 18B)

Fund 0383 FY 2025 Org 0489

West Virginia Northern Community and Technical College	44700	\$	8,145,573
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100 - Eastern West Virginia Community and Technical College

(W.V. Code Chapter 18B)

Fund 0587 FY 2025 Org 0492

2024] HOUSE OF DELEGATES 1229

Eastern West Virginia Community and Technical College..... 41200 \$ 2,447,264

101 - BridgeValley Community and Technical College

(W.V. Code Chapter 18B)

Fund 0618 FY 2025 Org 0493

BridgeValley Community and Technical College..... 71700 \$ 8,970,648

HIGHER EDUCATION POLICY COMMISSION

102 - Higher Education Policy Commission –

Administration –

Control Account

(W.V. Code Chapter 18B and 18C)

Fund 0589 FY 2025 Org 0441

Personal Services and Employee Benefits..... 00100 \$ 2,914,927

RHI Program and Site Support –

RHEP Program Administration (R) 03700 80,000

Mental Health Provider Loan Repayment (R)..... 11301 330,000

Current Expenses 13000 1,096,902

Higher Education Grant Program 16400 40,619,864

Tuition Contract Program (R) 16500 1,225,676

Underwood-Smith Scholarship Program-Student Awards 16700 1,478,349

Facilities Planning and Administration..... 38600 1,760,254

Dual Enrollment Program..... 42201 4,200,000

Higher Education System Initiatives 48801 1,651,889

PROMISE Scholarship – Transfer..... 80000 18,874,400

HEAPS Grant Program (R) 86700 5,025,376

Health Professionals' Student Loan Program (R)..... 86701 547,470

BRIM Premium.....	91300	<u>17,817</u>
Total		\$ 79,448,524

Any unexpended balances remaining in the appropriations for RHI Program and Site Support – RHEP Program Administration (fund 0589, 03700), Mental Health Provider Loan Repayment (fund 0589, appropriation 11301), Tuition Contract Program (fund 0589, appropriation 16500), Dual Enrollment Program (fund 0589, appropriation 42201), HEAPS Grant Program (fund 0589, appropriation 86700), and Health Professionals' Student Loan Program (fund 0589, appropriation 86701) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The above appropriation for Facilities Planning and Administration (fund 0589, appropriation 38600) is for operational expenses of the West Virginia Regional Technology Park between construction and full occupancy.

The above appropriation for Higher Education Grant Program (fund 0589, appropriation 16400) shall be transferred to the Higher Education Grant Fund (fund 4933) established by W.V. Code §18C-5-3.

The above appropriation for Underwood-Smith Scholarship Program - Student Awards (fund 0589, appropriation 16700) shall be transferred to the Underwood-Smith Teaching Scholars Program Fund (4922) established by W.V. Code §18C-4-1.

The above appropriation for PROMISE Scholarship-Transfer (fund 0589, appropriation 80000) shall be transferred to the PROMISE Scholarship Fund (fund 4296) established by W.V. Code §18C-7-7.

The above appropriation for Dual Enrollment Program (fund 0589, appropriation 42201) shall be used for the Dual Enrollment Program established by House Bill 2005 during the 2023 Regular Session.

103 - West Virginia University –

School of Medicine

Medical School Fund

(W.V. Code Chapter 18B)

Fund 0343 FY 2025 Org 0463

WVU School of Health Science – Eastern Division	05600	\$ 2,426,012
WVU – School of Health Sciences	17400	16,155,605
WVU – School of Health Sciences – Charleston Division	17500	2,478,576
Rural Health Outreach Programs (R)	37700	170,278

West Virginia University School of Medicine

BRIM Subsidy	46000	<u>1,203,087</u>
Total.....		\$ 22,433,558

Any unexpended balances remaining in the appropriations for Rural Health Outreach Programs (fund 0343, appropriation 37700) at the close of fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

104 - West Virginia University –

General Administrative Fund

(W.V. Code Chapter 18B)

Fund 0344 FY 2025 Org 0463

West Virginia University	45900	\$ 95,207,347
West Virginia University Land Grant Match	45101	8,549,644
Jackson's Mill.....	46100	513,760
West Virginia University Institute of Technology.....	47900	8,901,994
State Priorities – Brownfield Professional Development.....	53100	816,556
Energy Express.....	86100	382,935
West Virginia University – Potomac State	99400	<u>5,136,407</u>
Total.....		\$ 119,508,643

From the above appropriation for Jackson's Mill (fund 0344, appropriation 46100), \$250,000 shall be used for the West Virginia State Fire Training Academy.

Any unexpended balances remaining in the appropriations for Jackson's Mill (fund 0344, appropriation 46100), State Priorities – Brownfield Professional Development (fund 0344, appropriation 53100), National Cancer Institute - Surplus (fund 0344, appropriation 65399), and Energy Express (fund 0344, appropriation 86100) and at the close of fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

105 - Marshall University –

School of Medicine

(W.V. Code Chapter 18B)

Fund 0347 FY 2025 Org 0471

Marshall Medical School	17300	\$ 8,357,258
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Rural Health Outreach Programs (R)	37700	160,732
Forensic Lab (R)	37701	227,415
Center for Rural Health (R)	37702	169,390
Marshall University Medical School BRIM Subsidy	44900	<u>872,612</u>
Total		\$ 9,787,407

Any unexpended balances remaining in the appropriations for Rural Health Outreach Programs (fund 0347, appropriation 37700), Forensic Lab (fund 0347, appropriation 37701), and Center for Rural Health (fund 0347, appropriation 37702) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

106 - Marshall University –

General Administration Fund

(W.V. Code Chapter 18B)

Fund 0348 FY 2025 Org 0471

Marshall University.....	44800	\$ 53,609,703
Marshall University Minority Health Institute.....	42301	100,000
Luke Lee Listening Language and Learning Lab (R).....	44801	157,901
VISTA E-Learning (R)	51900	229,019
State Priorities – Brownfield Professional Development (R)	53100	809,606
Marshall University Graduate College Writing Project (R)	80700	25,412
WV Autism Training Center (R).....	93200	<u>1,992,337</u>
Total		\$ 56,923,978

Any unexpended balances remaining in the appropriations for Luke Lee Listening Language and Learning Lab (fund 0348, appropriation 44801), VISTA E-Learning (fund 0348, appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348, appropriation 53100), Marshall University Graduate College Writing Project (fund 0348, appropriation 80700), WV Autism Training Center (fund 0348, appropriation 93200), Marshall University Minority Health Institute (fund 0348, appropriation 42301), and Marshall University Cybersecurity Program – Surplus (fund 0348, appropriation 42302) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

107 - West Virginia School of Osteopathic Medicine

(W.V. Code Chapter 18B)

Fund 0336 FY 2025 Org 0476

West Virginia School of Osteopathic Medicine	17200	\$	5,588,340
Rural Health Outreach Programs (R)	37700		174,997
West Virginia School of Osteopathic Medicine			
BRIM Subsidy	40300		153,405
Rural Health Initiative – Medical Schools Support	58100		<u>415,363</u>
Total		\$	6,332,105

Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700), and West Virginia School of Osteopathic Medicine – Surplus (fund 0336, appropriation 17299) at the close of fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

108 - Bluefield State University

(W.V. Code Chapter 18B)

Fund 0354 FY 2025 Org 0482

Bluefield State University	40800	\$	7,184,100
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109 - Concord University

(W.V. Code Chapter 18B)

Fund 0357 FY 2025 Org 0483

Concord University	41000	\$	11,600,864
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110 - Fairmont State University

(W.V. Code Chapter 18B)

Fund 0360 FY 2025 Org 0484

Fairmont State University	41400	\$	20,805,888
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111 - Glenville State University

(W.V. Code Chapter 18B)

Fund 0363 FY 2025 Org 0485

Glenville State University	42800	\$	7,470,766
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112 - Shepherd University

(W.V. Code Chapter 18B)

Fund 0366 FY 2025 Org 0486

Shepherd University.....	43200	\$	13,935,597
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113 - West Liberty University

(W.V. Code Chapter 18B)

Fund 0370 FY 2025 Org 0488

West Liberty University	43900	\$	10,530,209
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114 - West Virginia State University

(W.V. Code Chapter 18B)

Fund 0373 FY 2025 Org 0490

West Virginia State University	44100	\$	12,144,676
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Healthy Grandfamilies (R).....	62101		800,000
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West Virginia State University Land Grant Match.....	95600		<u>5,000,000</u>
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Total.....		\$	17,944,676
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Any unexpended balance remaining in the appropriation for Healthy Grandfamilies (fund 0373, appropriation 62101) at the close of fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

*115 - Higher Education Policy Commission –**Administration -**West Virginia Network for Educational Telecomputing (WVNET)*

(W.V. Code Chapter 18B)

Fund 0551 FY 2025 Org 0495

WVNET.....	16900	\$	1,946,515
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MISCELLANEOUS BOARDS AND COMMISSIONS*116 - Adjutant General –**State Militia*

(W.V. Code Chapter 15)

Fund 0433 FY 2025 Org 0603

Salary and Benefits of Cabinet Secretary and

Agency Heads.....	00201	\$	189,000
Unclassified (R).....	09900		106,798
College Education Fund.....	23200		4,000,000
Civil Air Patrol.....	23400		249,664
Armory Board Transfer.....	70015		2,317,555
Mountaineer ChalleNGe Academy.....	70900		3,570,640
Military Authority (R).....	74800		6,621,038
Drug Enforcement and Support.....	74801		<u>1,592,221</u>
Total.....		\$	18,646,916

Any unexpended balances remaining in the appropriations for Unclassified (fund 0433, appropriation 09900), Military Authority (fund 0433, appropriation 74800), Armory Board Transfers – Surplus (fund 0433, appropriation 70299), Military Authority – Surplus (fund 0433, appropriation 74899), and Federal Funds/Grant Match (fund 0433, appropriation 85700) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

From the above appropriations an amount approved by the Adjutant General may be transferred to the State Armory Board for operation and maintenance of National Guard Armories.

The Adjutant General shall have the authority to transfer between appropriations.

From the above appropriation and other state and federal funding, the Adjutant General shall provide an amount not less than \$3,570,640 to the Mountaineer ChalleNGe Academy to meet anticipated program demand.

117 - Adjutant General –

Military Fund

(W.V. Code Chapter 15)

Fund 0605 FY 2025 Org 0603

Personal Services and Employee Benefits.....	00100	\$	100,000
Current Expenses.....	13000		<u>57,775</u>

Total \$ 157,775

Total TITLE II, Section 1 – General Revenue

(Including claims against the state)..... \$ 4,996,828,751

Sec. 2. Appropriations from state road fund. — From the state road fund there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2025.

DEPARTMENT OF TRANSPORTATION

118 - Division of Motor Vehicles

(W.V. Code Chapters 17, 17A, 17B, 17C, 17D, 20, and 24A)

Fund 9007 FY 2025 Org 0802

	Appro-	State
	priation	Road
		Fund
Personal Services and Employee Benefits.....	00100	\$ 43,505,517
Salary and Benefits of Cabinet Secretary and		
Agency Heads.....	00201	129,500
Repairs and Alterations.....	06400	144,000
Equipment.....	07000	1,080,000
Current Expenses.....	13000	22,556,730
Buildings.....	25800	10,000
Other Assets.....	69000	2,480,000
BRIM Premium.....	91300	<u>110,000</u>
Total.....		\$ 70,015,747

119 - Division of Highways

(W.V. Code Chapters 17 and 17C)

Fund 9017 FY 2025 Org 0803

Salary and Benefits of Cabinet Secretary and

Agency Heads	00201	\$	200,000
Debt Service	04000		143,000,000
Maintenance	23700		565,235,315
Inventory Revolving	27500		4,000,000
Equipment Revolving	27600		52,950,166
General Operations.....	27700		186,166,680
Interstate Construction.....	27800		275,000,000
Other Federal Aid Programs	27900		450,000,000
Appalachian Programs.....	28000		250,000,000
Highway Litter Control.....	28200		<u>1,650,000</u>
Total.....		\$	1,928,202,161

The above appropriations are to be expended in accordance with the provisions of Chapters 17 and 17C of the W.V. Code.

The Commissioner of Highways shall have the authority to operate revolving funds within the State Road Fund for the operation and purchase of various types of equipment used directly and indirectly in the construction and maintenance of roads and for the purchase of inventories and materials and supplies.

There is hereby appropriated in addition to the above appropriations, sufficient money for the payment of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections 17 and 18, Article 2, Chapter 14 of the W.V. Code.

It is the intent of the Legislature to capture and match all federal funds available for expenditure on the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess of those appropriated be required for the purposes of Appalachian Programs, funds in excess of the amount appropriated may be made available upon recommendation of the Commissioner and approval of the Governor. Further, for the purpose of Appalachian Programs, funds appropriated by appropriation may be transferred to other appropriations upon recommendation of the Commissioner and approval of the Governor.

Total TITLE II, Section 2 – State Road Fund

(Including claims against the state)..... \$ 1,998,642,908

Sec. 3. Appropriations from other funds. — From the funds designated there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2025.

LEGISLATIVE

120 - Crime Victims Compensation Fund

(W.V. Code Chapter 14)

Fund 1731 FY 2025 Org 2300

	Appro-		Other
	priation		Funds
Personal Services and Employee Benefits.....	00100	\$	498,020
Repairs and Alterations.....	06400		1,000
Current Expenses	13000		133,903
Economic Loss Claim Payment Fund.....	33400		2,000,000
Other Assets	69000		<u>3,700</u>
Total		\$	2,636,623

JUDICIAL

121 - Supreme Court –

Court Advanced Technology Subscription Fund

(W.V. Code Chapter 51)

Fund 1704 FY 2025 Org 2400

Current Expenses	13000	\$	100,000
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122 - Supreme Court –

Adult Drug Court Participation Fund

(W.V. Code Chapter 62)

Fund 1705 FY 2025 Org 2400

Current Expenses	13000	\$	200,000
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123 - Supreme Court –

Family Court Fund

(W.V. Code Chapter 51)

Fund 1763 FY 2025 Org 2400

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Current Expenses	13000	\$	900,000
<i>124 - Supreme Court –</i>			
<i>Court Facilities Maintenance Fund</i>			
<i>(W.V. Code Chapter 51)</i>			
<i>Fund <u>1766</u> FY <u>2025</u> Org <u>2400</u></i>			
Repairs and Alterations.....	06400	\$	150,000
Current Expenses	13000		<u>750,000</u>
Total		\$	900,000

EXECUTIVE

<i>125 - Governor's Office –</i>			
<i>Minority Affairs Fund</i>			
<i>(W.V. Code Chapter 5)</i>			
<i>Fund <u>1058</u> FY <u>2025</u> Org <u>0100</u></i>			
Personal Services and Employee Benefits.....	00100	\$	239,958
Martin Luther King, Jr. Holiday Celebration	03100		8,926
Current Expenses	13000		<u>453,200</u>
Total		\$	702,084

<i>126 - Auditor's Office –</i>			
<i>Grant Recovery Fund</i>			
<i>(W.V. Code Chapter 12)</i>			
<i>Fund <u>1205</u> FY <u>2025</u> Org <u>1200</u></i>			
Repairs and Alterations.....	06400	\$	2,000
Equipment.....	07000		7,000
Current Expenses	13000		<u>191,000</u>
Total		\$	200,000

127 - Auditor's Office –

Land Operating Fund

(W.V. Code Chapters 11A, 12, and 36)

Fund 1206 FY 2025 Org 1200

Personal Services and Employee Benefits.....	00100	\$	901,372
Repairs and Alterations.....	06400		2,600
Equipment.....	07000		426,741
Unclassified	09900		15,139
Current Expenses	13000		715,291
Cost of Delinquent Land Sale.....	76800		<u>1,841,168</u>
Total		\$	3,902,311

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the necessary amount for the expenditure of funds other than Personal Services and Employee Benefits to enable the division to pay the direct expenses relating to land sales as provided in Chapter 11A of the West Virginia Code.

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by law.

*128 - Auditor's Office –**Local Government Purchasing Card Expenditure Fund*

(W.V. Code Chapter 6)

Fund 1224 FY 2025 Org 1200

Personal Services and Employee Benefits.....	00100	\$	670,729
Repairs and Alterations.....	06400		6,000
Equipment.....	07000		10,805
Current Expenses	13000		282,030
Other Assets	69000		50,000
Statutory Revenue Distribution.....	74100		<u>3,500,000</u>
Total		\$	4,519,564

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the amount necessary to meet the transfer of revenue distribution requirements to provide a proportionate share of rebates back to the general fund of local governments based on utilization of the program in accordance with W.V. Code §6-9-2b.

129 - Auditor's Office –

Securities Regulation Fund

(W.V. Code Chapter 32)

Fund 1225 FY 2025 Org 1200

Personal Services and Employee Benefits.....	00100	\$	3,009,931
Repairs and Alterations.....	06400		12,400
Equipment.....	07000		594,700
Unclassified	09900		31,866
Current Expenses	13000		1,463,830
Other Assets	69000		<u>1,200,000</u>
Total		\$	6,312,727

130 - Auditor's Office –

Technology Support and Acquisition Fund

(W.V. Code Chapter 12)

Fund 1233 FY 2025 Org 1200

Current Expenses	13000	\$	10,000
Other Assets	69000		<u>5,000</u>
Total		\$	15,000

Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's Office – Technology Support and Acquisition Fund (fund 1329) for expenditure for the purposes described in W.V. Code §12-3-10c.

131 - Auditor's Office –

Purchasing Card Administration Fund

(W.V. Code Chapter 12)

Fund 1234 FY 2025 Org 1200

Personal Services and Employee Benefits.....	00100	\$	3,407,244
Repairs and Alterations.....	06400		5,500
Equipment.....	07000		850,000
Current Expenses	13000		2,303,622
Other Assets	69000		508,886
Statutory Revenue Distribution.....	74100		<u>8,000,000</u>
Total.....		\$	15,075,252

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the amount necessary to meet the transfer and revenue distribution requirements to the Purchasing Improvement Fund (fund 2264), the Entrepreneurship and Innovation Investment Fund (fund 3014), the Hatfield-McCoy Regional Recreation Authority, and the State Park Operating Fund (fund 3265) per W.V. Code §12-3-10d.

132 - Auditor's Office –

Chief Inspector's Fund

(W.V. Code Chapter 6)

Fund 1235 FY 2025 Org 1200

Personal Services and Employee Benefits.....	00100	\$	3,910,235
Equipment.....	07000		50,000
Current Expenses	13000		<u>765,915</u>
Total.....		\$	4,726,150

133 - Auditor's Office –

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

(W.V. Code Chapters 12 and 33)

Fund 1239 FY 2025 Org 1200

Volunteer Fire Department

Workers' Compensation Subsidy.....	83200	\$	2,500,000
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134 - Auditor's Office –

Private Trust Company Application Fund

(W.V. Code Chapters 31 and 46)

Fund 1241 FY 2025 Org 1200

Equipment.....	07000	\$	30,000
Current Expenses	13000		<u>60,000</u>
Total.....		\$	90,000

135 - Department of Agriculture –

Agriculture Fees Fund

(W.V. Code Chapters 19)

Fund 1401 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$	3,102,402
Repairs and Alterations.....	06400		158,500
Equipment.....	07000		436,209
Unclassified	09900		37,425
Current Expenses	13000		1,856,184
Other Assets	69000		<u>10,000</u>
Total.....		\$	5,600,720

136 - Department of Agriculture –

West Virginia Rural Rehabilitation Program

(W.V. Code Chapter 19)

Fund 1408 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$	85,293
Unclassified	09900		10,476
Current Expenses	13000		<u>2,200,000</u>

Total		\$	2,295,769
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*137 - Department of Agriculture –
General John McCausland Memorial Farm Fund
(W.V. Code Chapter 19)
Fund 1409 FY 2025 Org 1400*

Personal Services and Employee Benefits.....	00100	\$	85,545
Repairs and Alterations.....	06400		36,400
Equipment.....	07000		15,000
Unclassified	09900		2,100
Current Expenses	13000		<u>89,500</u>
Total		\$	228,545

The above appropriations shall be expended in accordance with Article 26, Chapter 19 of the Code.

*138 - Department of Agriculture –
Farm Operating Fund
(W.V. Code Chapter 19)
Fund 1412 FY 2025 Org 1400*

Personal Services and Employee Benefits.....	00100	\$	932,035
Repairs and Alterations.....	06400		388,722
Equipment.....	07000		399,393
Unclassified	09900		15,173
Current Expenses	13000		1,367,464
Other Assets	69000		<u>20,000</u>
Total		\$	3,122,787

*139 - Department of Agriculture –
Capital Improvements Fund*

(W.V. Code Chapter 19)

Fund 1413 FY 2025 Org 1400

Repairs and Alterations.....	06400		250,000
Equipment.....	07000		350,000
Unclassified	09900		20,000
Current Expenses	13000		510,000
Buildings	25800		670,000
Other Assets	69000		<u>200,000</u>
Total		\$	2,000,000

*140 - Department of Agriculture –
Agriculture Development Fund*

(W.V. Code Chapter 19)

Fund 1423 FY 2025 Org 1400

Current Expenses	13000	\$	100,000
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*141 - Department of Agriculture –
Donated Food Fund*

(W.V. Code Chapter 19)

Fund 1446 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$	1,163,783
Repairs and Alterations.....	06400		128,500
Equipment.....	07000		10,000
Unclassified	09900		45,807
Current Expenses	13000		3,410,542
Other Assets	69000		27,000
Land	73000		<u>250,000</u>

Total \$ 5,035,632

142 - Department of Agriculture –
Integrated Predation Management Fund
(W.V. Code Chapter 7)
Fund 1465 FY 2025 Org 1400

Current Expenses 13000 \$ 112,500

143 - Department of Agriculture –
West Virginia Spay Neuter Assistance Fund
(W.V. Code Chapter 19)
Fund 1481 FY 2025 Org 1400

Personal Services and Employee Benefits..... 00100 \$ 100,000

Current Expenses 13000 1,000,000

Total \$ 1,100,000

144 - Department of Agriculture –
Veterans and Warriors to Agriculture Fund
(W.V. Code Chapter 19)
Fund 1483 FY 2025 Org 1400

Current Expenses 13000 \$ 7,500

145 - Department of Agriculture –
State FFA-FHA Camp and Conference Center
(W.V. Code Chapters 18 and 18A)
Fund 1484 FY 2025 Org 1400

Personal Services and Employee Benefits..... 00100 \$ 1,289,160

Repairs and Alterations..... 06400 82,500

Equipment..... 07000 76,000

Unclassified 09900 17,000

2024] HOUSE OF DELEGATES 1247

Current Expenses	13000	1,143,306
Buildings	25800	1,000
Other Assets	69000	10,000
Land	73000	<u>1,000</u>
Total		\$ 2,619,966

*146 - Attorney General –
Antitrust Enforcement Fund
(W.V. Code Chapter 47)
Fund 1507 FY 2025 Org 1500*

Personal Services and Employee Benefits.....	00100	\$ 371,036
Repairs and Alterations.....	06400	1,000
Equipment.....	07000	1,000
Current Expenses	13000	<u>148,803</u>
Total		\$ 521,839

*147 - Attorney General –
Preneed Burial Contract Regulation Fund
(W.V. Code Chapter 47)
Fund 1513 FY 2025 Org 1500*

Personal Services and Employee Benefits.....	00100	\$ 240,959
Repairs and Alterations.....	06400	1,000
Equipment.....	07000	1,000
Current Expenses	13000	<u>54,615</u>
Total		\$ 297,574

*148 - Attorney General –
Preneed Funeral Guarantee Fund*

(W.V. Code Chapter 47)

Fund 1514 FY 2025 Org 1500

Current Expenses	13000	\$	901,135
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149 - Secretary of State –

Service Fees and Collection Account

(W.V. Code Chapters 3, 5, and 59)

Fund 1612 FY 2025 Org 1600

Personal Services and Employee Benefits.....	00100	\$	1,196,867
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Unclassified	09900		4,524
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Current Expenses	13000		<u>8,036</u>
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Total		\$	1,209,427
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150 - Secretary of State –

General Administrative Fees Account

(W.V. Code Chapters 3, 5, and 59)

Fund 1617 FY 2025 Org 1600

Personal Services and Employee Benefits.....	00100	\$	3,248,467
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Unclassified	09900		25,529
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Current Expenses	13000		1,276,716
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Technology Improvements.....	59900		<u>870,000</u>
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Total		\$	5,420,712
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DEPARTMENT OF ADMINISTRATION

151 - Department of Administration –

Office of the Secretary –

Tobacco Settlement Fund

(W.V. Code Chapter 4)

Fund 2041 FY 2025 Org 0201

Tobacco Settlement Securitization Trustee Passthru 65000 \$ 80,000,000

152 - Department of Administration –

Office of the Secretary –

Employee Pension and Health Care Benefit Fund

(W.V. Code Chapter 18)

Fund 2044 FY 2025 Org 0201

Current Expenses 13000 \$ 57,260,000

The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be transferred to the Consolidated Public Retirement Board – Teachers’ Accumulation Fund (fund 2600).

153 - Department of Administration –

Division of Finance –

Shared Services Section Fund

(W.V. Code Chapter 5A)

Fund 2020 FY 2025 Org 0209

Personal Services and Employee Benefits..... 00100 \$ 1,638,791

Current Expenses 13000 500,000

Total \$ 2,138,791

154 - Division of Information Services and Communications

(W.V. Code Chapter 5A)

Fund 2220 FY 2025 Org 0210

Personal Services and Employee Benefits..... 00100 \$ 23,367,490

Equipment..... 07000 2,050,000

Unclassified 09900 344,119

Current Expenses 13000 34,418,001

Other Assets 69000 1,045,000

Total \$ 61,224,610

The total amount of these appropriations shall be paid from a special revenue fund out of collections made by the Division of Information Services and Communications as provided by law.

Each spending unit operating from the General Revenue Fund, from special revenue funds or receiving reimbursement for postage from the federal government shall be charged monthly for all postage meter service and shall reimburse the revolving fund monthly for all such amounts.

155 - Division of Purchasing –

Vendor Fee Fund

(W.V. Code Chapter 5A)

Fund 2263 FY 2025 Org 0213

Personal Services and Employee Benefits.....	00100	\$	611,378
Current Expenses	13000		9,115
BRIM Premium.....	91300		<u>810</u>
Total		\$	621,303

156 - Division of Purchasing –

Purchasing Improvement Fund

(W.V. Code Chapter 5A)

Fund 2264 FY 2025 Org 0213

Personal Services and Employee Benefits.....	00100	\$	1,060,880
Repairs and Alterations.....	06400		500
Equipment.....	07000		500
Unclassified	09900		5,562
Current Expenses	13000		492,066
Other Assets	69000		500
BRIM Premium.....	91300		<u>850</u>
Total		\$	1,560,858

157 - Travel Management –

Aviation Fund

2024]

HOUSE OF DELEGATES

1251

(W.V. Code Chapter 5A)

Fund 2302 FY 2025 Org 0215

Repairs and Alterations.....	06400	\$	1,275,237
Equipment.....	07000		1,000
Unclassified	09900		1,000
Current Expenses	13000		149,700
Buildings	25800		100
Other Assets	69000		100
Land	73000		<u>100</u>
Total		\$	1,427,237

158 - Fleet Management Division Fund

(W.V. Code Chapter 5A)

Fund 2301 FY 2025 Org 0216

Personal Services and Employee Benefits.....	00100	\$	839,903
Repairs and Alterations.....	06400		12,000
Equipment.....	07000		800,000
Unclassified	09900		4,000
Current Expenses	13000		11,630,614
Other Assets	69000		<u>2,000</u>
Total		\$	13,288,517

159 - Division of Personnel

(W.V. Code Chapter 29)

Fund 2440 FY 2025 Org 0222

Personal Services and Employee Benefits.....	00100	\$	5,034,147
Salary and Benefits of Cabinet Secretary and			

Agency Heads	00201	122,500
Repairs and Alterations.....	06400	5,000
Equipment.....	07000	20,000
Unclassified	09900	51,418
Current Expenses	13000	1,262,813
Other Assets	69000	<u>60,000</u>
Total		\$ 6,555,878

The total amount of these appropriations shall be paid from a special revenue fund out of fees collected by the Division of Personnel.

160 - West Virginia Prosecuting Attorneys Institute

(W.V. Code Chapter 7)

Fund 2521 FY 2025 Org 0228

Personal Services and Employee Benefits.....	00100	\$ 139,779
Salary and Benefits of Cabinet Secretary and		
Agency Heads.....	00201	119,000
Repairs and Alterations.....	06400	600
Equipment.....	07000	500
Unclassified	09900	4,023
Current Expenses	13000	297,528
Other Assets	69000	<u>500</u>
Total		\$ 561,930

161 - Office of Technology –

Technology Infrastructure Reinvestment Fund

(W.V. Code Chapter 31)

Fund 2209 FY 2025 Org 0231

Current Expenses	13000	\$ 400,000
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162 - Office of Technology –

Chief Technology Officer Administration Fund

(W.V. Code Chapter 5A)

Fund 2531 FY 2025 Org 0231

Personal Services and Employee Benefits.....	00100	\$	469,481
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		50,000
Unclassified	09900		6,949
Current Expenses	13000		2,196,504
Other Assets	69000		<u>10,000</u>
Total.....		\$	2,733,934

From the above fund, the provisions of W.V. Code §11B-2-18 shall not operate to permit expenditures in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

163 - Division of Forestry

(W.V. Code Chapter 19)

Fund 3081 FY 2025 Org 0305

Personal Services and Employee Benefits.....	00100	\$	224,509
Repairs and Alterations.....	06400		53,000
Equipment.....	07000		300,000
Current Expenses	13000		<u>439,830</u>
Total.....		\$	1,017,339

164 - Division of Forestry –

Timbering Operations Enforcement Fund

(W.V. Code Chapter 19)

Fund 3082 FY 2025 Org 0305

Personal Services and Employee Benefits.....	00100	\$	260,661
Repairs and Alterations.....	06400		11,250
Current Expenses	13000		<u>54,873</u>
Total		\$	326,784

165 - Division of Forestry –

Severance Tax Operations

(W.V. Code Chapter 11)

Fund 3084 FY 2025 Org 0305

Current Expenses	13000	\$	282,614
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166 - Geological and Economic Survey –

Geological and Analytical Services Fund

(W.V. Code Chapter 29)

Fund 3100 FY 2025 Org 0306

Personal Services and Employee Benefits.....	00100	\$	37,966
Repairs and Alterations.....	06400		50,000
Equipment.....	07000		20,000
Unclassified	09900		2,182
Current Expenses	13000		141,631
Other Assets	69000		<u>10,000</u>
Total		\$	261,779

The above appropriations shall be used in accordance with W.V. Code §29-2-4.

167 - Division of Labor –

West Virginia Jobs Act Fund

(W.V. Code Chapter 21)

Fund 3176 FY 2025 Org 0308

Equipment.....	07000	\$	25,000
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2024] HOUSE OF DELEGATES 1255

Current Expenses	13000	<u>75,000</u>
Total		\$ 100,000

168 - Division of Labor –

HVAC Fund

(W.V. Code Chapter 21)

Fund 3186 FY 2025 Org 0308

Personal Services and Employee Benefits.....	00100	\$ 482,855
Repairs and Alterations.....	06400	4,500
Unclassified	09900	4,000
Current Expenses	13000	82,000
Buildings	25800	1,000
BRIM Premium.....	91300	<u>8,500</u>
Total		\$ 582,855

169 - Division of Labor –

Elevator Safety Fund

(W.V. Code Chapter 21)

Fund 3188 FY 2025 Org 0308

Personal Services and Employee Benefits.....	00100	\$ 305,995
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201	123,221
Repairs and Alterations.....	06400	2,000
Unclassified	09900	2,261
Current Expenses	13000	94,712
Buildings	25800	1,000
BRIM Premium.....	91300	<u>8,500</u>

Total		\$	537,689
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170 - Division of Labor –

Steam Boiler Fund

(W.V. Code Chapter 21)

Fund 3189 FY 2025 Org 0308

Personal Services and Employee Benefits.....	00100	\$	83,471
Repairs and Alterations.....	06400		2,000
Unclassified	09900		1,000
Current Expenses	13000		20,000
Buildings	25800		1,000
BRIM Premium.....	91300		<u>1,000</u>
Total		\$	108,471

171 - Division of Labor –

Crane Operator Certification Fund

(W.V. Code Chapter 21)

Fund 3191 FY 2025 Org 0308

Personal Services and Employee Benefits.....	00100	\$	203,573
Repairs and Alterations.....	06400		1,500
Unclassified	09900		1,380
Current Expenses	13000		51,265
Buildings	25800		1,000
BRIM Premium.....	91300		<u>7,000</u>
Total		\$	265,718

172 - Division of Labor –

Amusement Rides and Amusement Attraction Safety Fund

(W.V. Code Chapter 21)

Fund 3192 FY 2025 Org 0308

Personal Services and Employee Benefits.....	00100	\$	202,269
Repairs and Alterations.....	06400		2,000
Unclassified	09900		1,281
Current Expenses	13000		44,520
Buildings	25800		1,000
BRIM Premium.....	91300		<u>8,500</u>
Total		\$	259,570

173 - Division of Labor –

State Manufactured Housing Administration Fund

(W.V. Code Chapter 21)

Fund 3195 FY 2025 Org 0308

Personal Services and Employee Benefits.....	00100	\$	303,686
Repairs and Alterations.....	06400		1,000
Unclassified	09900		1,847
Current Expenses	13000		43,700
Buildings	25800		1,000
BRIM Premium.....	91300		<u>3,404</u>
Total		\$	354,637

174 - Division of Labor –

Weights and Measures Fund

(W.V. Code Chapter 47)

Fund 3196 FY 2025 Org 0308

Repairs and Alterations.....	06400	\$	10,000
Equipment.....	07000		10,000

Unclassified	09900	1,200
Current Expenses	13000	93,000
BRIM Premium.....	91300	<u>7,000</u>
Total		\$ 121,200

*175 - Division of Labor –**Bedding and Upholstery Fund*

(W.V. Code Chapter 47)

Fund 3198 FY 2025 Org 0308

Personal Services and Employee Benefits.....	00100	\$ 156,381
Repairs and Alterations.....	06400	2,000
Unclassified	09900	2,000
Current Expenses	13000	145,400
Buildings	25800	1,000
BRIM Premium.....	91300	<u>8,700</u>
Total		\$ 315,481

*176 - Division of Labor –**Psychophysiological Examiners Fund*

(W.V. Code Chapter 21)

Fund 3199 FY 2025 Org 0308

Current Expenses	13000	\$ 4,000
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*177 - Division of Natural Resources –**License Fund – Wildlife Resources*

(W.V. Code Chapter 20)

Fund 3200 FY 2025 Org 0310

Wildlife Resources	02300	\$ 10,689,217
Administration	15500	2,417,057

2024] HOUSE OF DELEGATES 1259

Capital Improvements and Land Purchase (R).....	24800	5,140,907
Law Enforcement.....	80600	<u>9,989,958</u>
Total.....		\$ 28,237,139

The total amount of these appropriations shall be paid from a special revenue fund out of fees collected by the Division of Natural Resources.

Any unexpended balance remaining in the appropriation for Capital Improvements and Land Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

178 - Division of Natural Resources –

Natural Resources Game Fish and Aquatic Life Fund

(W.V. Code Chapter 22)

Fund 3202 FY 2025 Org 0310

Current Expenses.....	13000	\$ 125,000
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179 - Division of Natural Resources –

Nongame Fund

(W.V. Code Chapter 20)

Fund 3203 FY 2025 Org 0310

Personal Services and Employee Benefits.....	00100	\$ 727,138
Equipment.....	07000	106,615
Current Expenses.....	13000	<u>201,810</u>
Total.....		\$ 1,035,563

180 - Division of Natural Resources –

Planning and Development Division

(W.V. Code Chapter 20)

Fund 3205 FY 2025 Org 0310

Personal Services and Employee Benefits.....	00100	\$ 482,802
Repairs and Alterations.....	06400	15,016

Equipment.....	07000	308,300
Current Expenses	13000	1,056,876
Buildings	25800	8,300
Other Assets	69000	1,900,000
Land	73000	<u>31,700</u>
Total		\$ 3,802,994

181 - Division of Natural Resources –

State Parks and Recreation Endowment Fund

(W.V. Code Chapter 20)

Fund 3211 FY 2025 Org 0310

Repairs and Alterations.....	06400	\$ 3,000
Equipment.....	07000	2,000
Current Expenses	13000	6,000
Buildings	25800	3,000
Other Assets	69000	3,504,000
Land	73000	<u>2,000</u>
Total		\$ 3,520,000

182 - Division of Natural Resources –

Whitewater Study and Improvement Fund

(W.V. Code Chapter 20)

Fund 3253 FY 2025 Org 0310

Personal Services and Employee Benefits.....	00100	\$ 76,836
Equipment.....	07000	1,297
Current Expenses	13000	64,778
Buildings	25800	<u>6,969</u>
Total		\$ 149,880

*183 - Division of Natural Resources –**Whitewater Advertising and Promotion Fund*

(W.V. Code Chapter 20)

Fund 3256 FY 2025 Org 0310

Unclassified	09900	\$	200
Current Expenses	13000		<u>19,800</u>
Total		\$	20,000

*184 - Division of Miners' Health, Safety and Training –**Special Health, Safety and Training Fund*

(W.V. Code Chapter 22A)

Fund 3355 FY 2025 Org 0314

Personal Services and Employee Benefits	00100	\$	538,305
W.V. Mining Extension Service	02600		150,000
Unclassified	09900		23,700
Current Expenses	13000		<u>1,671,842</u>
Total		\$	2,383,847

*185 - Department of Commerce –**Office of the Secretary –**Marketing and Communications Operating Fund*

(W.V. Code Chapter 5B)

Fund 3002 FY 2025 Org 0327

Personal Services and Employee Benefits	00100	\$	2,285,770
Equipment	07000		36,000
Unclassified	09900		30,000
Current Expenses	13000		<u>1,315,078</u>

Total \$ 3,666,848

186 - State Board of Rehabilitation –

Division of Rehabilitation Services –

West Virginia Rehabilitation Center Special Account

(W.V. Code Chapter 18)

Fund 8664 FY 2025 Org 0932

Personal Services and Employee Benefits.....	00100	\$	119,738
Repairs and Alterations.....	06400		85,500
Equipment.....	07000		220,000
Current Expenses	13000		1,180,122
Buildings	25800		150,000
Other Assets	69000		<u>150,000</u>
Total.....		\$	1,905,360

DEPARTMENT OF ECONOMIC DEVELOPMENT

187 - Department of Economic Development –

Office of Energy –

Energy Assistance

(W.V. Code Chapter 5B)

Fund 3010 FY 2025 Org 0307

Energy Assistance - Total 64700 \$ 7,211

188 - Department of Economic Development –

Office of the Secretary –

Broadband Enhancement Fund

(W.V. Code Chapter 31G)

Fund 3013 FY 2025 Org 0307

2024] HOUSE OF DELEGATES 1263

Personal Services and Employee Benefits.....	00100	\$	131,682
Current Expenses	13000		<u>1,648,318</u>
Total		\$	1,780,000

*189 - Department of Economic Development –
 Office of the Secretary –
 Entrepreneurship and Innovation Investment Fund
 (W.V. Code Chapter 5B)
 Fund 3014 FY 2025 Org 0307*

Entrepreneurship and Innovation Investment Fund.....	70301	\$	1,500,000
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*190 - Department of Economic Development –
 Office of the Secretary –
 Broadband Development Fund
 (W.V. Code Chapter 31G)
 Fund 3034 FY 2025 Org 0307*

Personal Services and Employee Benefits.....	00100	\$	682,669
Unclassified	09900		2,000,000
Current Expenses	13000		<u>235,302,925</u>
Total		\$	237,985,594

*191 - Department of Economic Development –
 Office of the Secretary –
 Office of Coalfield Community Development
 (W.V. Code Chapter 5B)
 Fund 3162 FY 2025 Org 0307*

Personal Services and Employee Benefits.....	00100	\$	438,687
Unclassified	09900		8,300

Current Expenses	13000	<u>399,191</u>
Total.....		\$ 846,178

DEPARTMENT OF EDUCATION

192 - State Board of Education –

Strategic Staff Development

(W.V. Code Chapter 18)

Fund 3937 FY 2025 Org 0402

Personal Services and Employee Benefits.....	00100	\$ 35,000
Unclassified	09900	26,000
Current Expenses	13000	<u>2,539,000</u>
Total		\$ 2,600,000

193 - School Building Authority –

School Construction Fund

(W.V. Code Chapters 18 and 18A)

Fund 3952 FY 2025 Org 0404

SBA Construction Grants	24000	\$ 102,345,818
Directed Transfer	70000	<u>1,516,472</u>
Total		\$ 103,862,290

The above appropriation for Directed Transfer (fund 3952, appropriation 70000) shall be transferred to the School Building Authority Fund (fund 3959) for the administrative expenses of the School Building Authority.

194 - School Building Authority

(W.V. Code Chapter 18)

Fund 3959 FY 2025 Org 0404

Personal Services and Employee Benefits.....	00100	\$ 1,233,127
Repairs and Alterations.....	06400	13,150
Equipment.....	07000	26,000

2024] HOUSE OF DELEGATES 1265

Current Expenses	13000	<u>244,195</u>
Total		\$ 1,516,472

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

195 - Division of Culture and History –

Public Records and Preservation Revenue Account

(W.V. Code Chapter 5A)

Fund 3542 FY 2025 Org 0432

Personal Services and Employee Benefits	00100	\$ 254,946
Equipment.....	07000	75,000
Current Expenses	13000	862,241
Buildings	25800	1,000
Other Assets	69000	52,328
Land	73000	<u>1,000</u>
Total		\$ 1,246,515

DEPARTMENT OF ENVIRONMENTAL PROTECTION

196 - Solid Waste Management Board

(W.V. Code Chapter 22C)

Fund 3288 FY 2025 Org 0312

Personal Services and Employee Benefits	00100	\$ 922,334
Repairs and Alterations.....	06400	1,000
Equipment.....	07000	5,000
Current Expenses	13000	2,059,457
Other Assets	69000	<u>4,403</u>
Total		\$ 2,992,194

197 - Division of Environmental Protection –

Hazardous Waste Management Fund

(W.V. Code Chapter 22)

Fund 3023 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$	831,098
Repairs and Alterations.....	06400		500
Equipment.....	07000		1,505
Unclassified	09900		8,072
Current Expenses	13000		155,969
Other Assets	69000		<u>2,000</u>
Total		\$	999,144

*198 - Division of Environmental Protection –**Air Pollution Education and Environment Fund*

(W.V. Code Chapter 22)

Fund 3024 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$	590,995
Repairs and Alterations.....	06400		13,000
Equipment.....	07000		53,105
Unclassified	09900		12,919
Current Expenses	13000		612,291
Other Assets	69000		<u>20,000</u>
Total		\$	1,302,310

*199 - Division of Environmental Protection –**Special Reclamation Fund*

(W.V. Code Chapter 22)

Fund 3321 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$	1,778,866
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2024]	HOUSE OF DELEGATES	1267
Repairs and Alterations.....	06400	79,950
Equipment.....	07000	130,192
Current Expenses.....	13000	16,185,006
Other Assets.....	69000	<u>32,000</u>
Total.....		\$ 18,206,014

200 - Division of Environmental Protection –

Oil and Gas Reclamation Fund

(W.V. Code Chapter 22)

Fund 3322 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$ 562,296
Current Expenses.....	13000	<u>956,094</u>
Total.....		\$ 1,518,390

201 - Division of Environmental Protection –

Oil and Gas Operating Permit and Processing Fund

(W.V. Code Chapter 22)

Fund 3323 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$ 3,080,953
Repairs and Alterations.....	06400	9,500
Equipment.....	07000	230,500
Unclassified.....	09900	30,700
Current Expenses.....	13000	937,300
Other Assets.....	69000	<u>500</u>
Total.....		\$ 4,289,453

202 - Division of Environmental Protection –

Mining and Reclamation Operations Fund

(W.V. Code Chapter 22)

Fund 3324 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$	2,774,699
Repairs and Alterations.....	06400		60,260
Equipment.....	07000		83,000
Unclassified	09900		920
Current Expenses	13000		1,479,231
Other Assets	69000		<u>57,500</u>
Total.....		\$	4,455,610

*203 - Division of Environmental Protection –**Underground Storage Tank**Administrative Fund*

(W.V. Code Chapter 22)

Fund 3325 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$	503,574
Repairs and Alterations.....	06400		5,350
Equipment.....	07000		3,610
Unclassified	09900		7,520
Current Expenses	13000		318,420
Other Assets	69000		<u>3,500</u>
Total.....		\$	841,974

*204 - Division of Environmental Protection –**Hazardous Waste Emergency Response Fund*

(W.V. Code Chapter 22)

Fund 3331 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$	354,585
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2024]	HOUSE OF DELEGATES		1269
Repairs and Alterations.....	06400		7,014
Equipment.....	07000		9,000
Unclassified	09900		10,616
Current Expenses	13000		767,905
Other Assets	69000		<u>3,500</u>
Total		\$	1,152,620

205 - Division of Environmental Protection –

Solid Waste Reclamation and

Environmental Response Fund

(W.V. Code Chapter 22)

Fund 3332 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$	904,165
Repairs and Alterations.....	06400		25,000
Equipment.....	07000		106,500
Unclassified	09900		22,900
Current Expenses	13000		3,929,737
Buildings.....	25800		500
Other Assets	69000		<u>1,000</u>
Total		\$	4,989,802

206 - Division of Environmental Protection –

Solid Waste Enforcement Fund

(W.V. Code Chapter 22)

Fund 3333 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$	3,572,719
Repairs and Alterations.....	06400		30,930

Equipment.....	07000	23,356
Unclassified	09900	28,460
Current Expenses	13000	932,229
Other Assets	69000	<u>20,554</u>
Total		\$ 4,608,248

207 - Division of Environmental Protection –

Air Pollution Control Fund

(W.V. Code Chapter 22)

Fund 3336 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$ 6,452,446
Repairs and Alterations.....	06400	84,045
Equipment.....	07000	103,601
Unclassified	09900	70,572
Current Expenses	13000	1,469,467
Other Assets	69000	<u>52,951</u>
Total		\$ 8,233,082

208 - Division of Environmental Protection –

Environmental Laboratory

Certification Fund

(W.V. Code Chapter 22)

Fund 3340 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$ 389,614
Repairs and Alterations.....	06400	1,000
Unclassified	09900	1,120
Current Expenses	13000	201,146
Other Assets	69000	<u>163,000</u>

2024] HOUSE OF DELEGATES 1271

Total \$ 755,880

209 - Division of Environmental Protection –

Stream Restoration Fund

(W.V. Code Chapter 22)

Fund 3349 FY 2025 Org 0313

Current Expenses 13000 \$ 3,682,076

210 - Division of Environmental Protection –

Litter Control Fund

(W.V. Code Chapter 22)

Fund 3486 FY 2025 Org 0313

Current Expenses 13000 \$ 60,000

211 - Division of Environmental Protection –

Recycling Assistance Fund

(W.V. Code Chapter 22)

Fund 3487 FY 2025 Org 0313

Personal Services and Employee Benefits..... 00100 \$ 717,788

Repairs and Alterations..... 06400 800

Equipment..... 07000 500

Unclassified 09900 400

Current Expenses 13000 2,754,258

Other Assets 69000 2,500

Total \$ 3,476,246

212 - Division of Environmental Protection –

Mountaintop Removal Fund

(W.V. Code Chapter 22)

Fund 3490 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$	858,694
Repairs and Alterations.....	06400		27,612
Equipment.....	07000		23,500
Unclassified	09900		1,180
Current Expenses	13000		390,907
Other Assets	69000		<u>11,520</u>
Total		\$	1,313,413

213 - Oil and Gas Conservation Commission –

Special Oil and Gas Conservation Fund

(W.V. Code Chapter 22C)

Fund 3371 FY 2025 Org 0315

Personal Services and Employee Benefits.....	00100	\$	171,356
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		9,481
Current Expenses	13000		161,225
Other Assets	69000		<u>1,500</u>
Total		\$	344,562

DEPARTMENT OF HEALTH

214 - Department of Health –

Emergency Medical Service Workers Salary Enhancement Fund

(W.V. Code Chapter 16A)

Fund 5049 FY 2025 Org 0506

Current Expenses	13000	\$	10,000,000
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215 - Department of Health –

The Vital Statistics Account

(W.V. Code Chapter 16)

Fund 5144 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$	1,198,160
Unclassified	09900		15,500
Current Expenses	13000		<u>3,557,788</u>
Total.....		\$	4,771,448

The total amount of these appropriations shall be paid from the Hospital Services Revenue Account Special Fund created by W.V. Code §16-1-13, and shall be used for operating expenses and for improvements in connection with existing facilities.

Additional funds have been appropriated from General Revenue for the operation of the institutional facilities.

Necessary funds from the above appropriation for Institutional Facilities Operations may be used for medical facilities operations, either in connection with this fund or in connection with the appropriations designated for Hopemont Hospital, Lakin Hospital, John Manchin Senior Health Care Center, Jackie Withrow Hospital, Welch Community Hospital, William R. Sharpe Jr. Hospital, Mildred Mitchell-Bateman Hospital, and William R. Sharpe Jr. Hospital – Transitional Living Facility.

216 - Department of Health –

Laboratory Services Fund

(W.V. Code Chapter 16)

Fund 5163 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$	1,083,838
Unclassified	09900		18,114
Current Expenses	13000		<u>2,209,105</u>
Total.....		\$	3,311,057

217 - Department of Health –

The Health Facility Licensing Account

(W.V. Code Chapter 16)

Fund 5172 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$	712,839
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Unclassified	09900	7,113
Current Expenses	13000	<u>98,247</u>
Total		\$ 818,199

218 - Department of Health –

Hepatitis B Vaccine

(W.V. Code Chapter 16)

Fund 5183 FY 2025 Org 0506

Current Expenses	13000	\$ 9,740
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219 - Department of Health –

Lead Abatement Account

(W.V. Code Chapter 16)

Fund 5204 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$ 19,100
Unclassified	09900	373
Current Expenses	13000	<u>17,875</u>
Total		\$ 37,348

220 - Department of Health –

West Virginia Birth-to-Three Fund

(W.V. Code Chapter 16)

Fund 5214 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$ 769,278
Unclassified	09900	223,999
Current Expenses	13000	<u>35,693,134</u>
Total		\$ 36,686,411

221 - Department of Health –

Tobacco Control Special Fund

2024] HOUSE OF DELEGATES 1275

(W.V. Code Chapter 16)

Fund 5218 FY 2025 Org 0506

Current Expenses	13000	\$	7,579
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222 - Department of Health –

Medical Cannabis Program Fund

(W.V. Code Chapter 16A)

Fund 5420 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$	509,658
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Current Expenses	13000		<u>2,046,040</u>
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Total		\$	2,555,698
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223 - West Virginia Health Care Authority –

Health Care Cost Review Fund

(W.V. Code Chapter 16)

Fund 5375 FY 2025 Org 0507

Personal Services and Employee Benefits.....	00100	\$	366,513
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Unclassified	09900		13,500
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Current Expenses	13000		<u>536,586</u>
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Total		\$	916,599
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The above appropriation is to be expended in accordance with and pursuant to the provisions of W.V. Code §16-29B and from the special revolving fund designated Health Care Cost Review Fund.

224 - West Virginia Health Care Authority –

Certificate of Need Program Fund

(W.V. Code Chapter 16)

Fund 5377 FY 2025 Org 0507

Personal Services and Employee Benefits.....	00100	\$	555,842
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Current Expenses	13000		<u>392,267</u>
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Total \$ 948,109

DEPARTMENT OF HUMAN SERVICES

225 - Department of Human Services –

Health Care Provider Tax –

Medicaid State Share Fund

(W.V. Code Chapter 11)

Fund 5090 FY 2025 Org 0511

Medical Services.....	18900	\$ 393,594,315
Medical Services Administrative Costs.....	78900	<u>268,451</u>
Total		\$ 393,862,766

The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation 78900) shall be transferred to a special revenue account in the treasury for use by the Department of Human Services for administrative purposes. The remainder of all moneys deposited in the fund shall be transferred to the Medical Services Program Fund (fund 5084).

226 - Department of Human Services –

Child Support Enforcement Fund

(W.V. Code Chapter 48A)

Fund 5094 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$ 27,809,509
Unclassified	09900	380,000
Current Expenses	13000	<u>12,810,491</u>
Total		\$ 41,000,000

227 - Department of Human Services –

Ryan Brown Addiction Prevention and Recovery Fund

(W.V. Code Chapter 19)

Fund 5111 FY 2025 Org 0511

Current Expenses	13000	\$ 10,667,392
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228 - Department of Human Services –

Medical Services Trust Fund

(W.V. Code Chapter 9)

Fund 5185 FY 2025 Org 0511

Medical Services.....	18900	\$	55,000,000
Medical Services Administrative Costs.....	78900		<u>738,149</u>
Total.....		\$	55,738,149

The above appropriation to Medical Services shall be used to provide state match of Medicaid expenditures as defined and authorized in subsection (c) of W.V. Code §9-4A-2a. Expenditures from the fund are limited to the following: payment of backlogged billings, funding for services to future federally mandated population groups and payment of the required state match for Medicaid disproportionate share payments. The remainder of all moneys deposited in the fund shall be transferred to the Department of Human Services accounts.

229 - Department of Human Services –

James “Tiger” Morton Catastrophic Illness Fund

(W.V. Code Chapter 16)

Fund 5454 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$	136,984
Unclassified	09900		4,000
Current Expenses	13000		<u>396,000</u>
Total.....		\$	536,984

230 - Department of Human Services –

Domestic Violence Legal Services Fund

(W.V. Code Chapter 48)

Fund 5455 FY 2025 Org 0511

Current Expenses	13000	\$	900,000
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231 - Department of Human Services –

West Virginia Works Separate State College Program Fund

(W.V. Code Chapter 9)

Fund 5467 FY 2025 Org 0511

Current Expenses	13000	\$	500,000
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*232 - Department of Human Services –**West Virginia Works Separate State Two-Parent Program Fund*

(W.V. Code Chapter 9)

Fund 5468 FY 2025 Org 0511

Current Expenses	13000	\$	1,500,000
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*233 - Department of Human Services –**Marriage Education Fund*

(W.V. Code Chapter 9)

Fund 5490 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$	10,000
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Current Expenses	13000		<u>25,000</u>
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Total		\$	35,000
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DEPARTMENT OF HEALTH FACILITIES*234 - Department of Health Facilities –**Hospital Services Revenue Account**Special Fund**Capital Improvement, Renovation and Operations*

(W.V. Code Chapter 16)

Fund 5156 FY 2025 Org 0512

Institutional Facilities Operations.....	33500	\$	59,195,646
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Medical Services Trust Fund – Transfer.....	51200		<u>27,800,000</u>
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Total		\$	86,995,646
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DEPARTMENT OF HOMELAND SECURITY

235 - Department of Homeland Security –

Office of the Secretary –

Law-Enforcement, Safety and Emergency Worker

Funeral Expense Payment Fund

(W.V. Code Chapter 15)

Fund 6003 FY 2025 Org 0601

Current Expenses	13000	\$	32,000
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236 - Division of Emergency Management –

Statewide Interoperable Radio Network Account

(W.V. Code Chapter 15)

Fund 6208 FY 2025 Org 0606

Current Expenses	13000	\$	80,000
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237 - Division of Emergency Management –

West Virginia Interoperable Radio Project

(W.V. Code Chapter 24)

Fund 6295 FY 2025 Org 0606

Repairs and Alterations	06400	\$	950,000
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Equipment	07000		550,000
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Unclassified	09900		20,000
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Current Expenses	13000		<u>3,980,000</u>
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Total		\$	5,500,000
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238 - Division of Corrections and Rehabilitation –

Parolee Supervision Fees

(W.V. Code Chapter 15A)

Fund 6362 FY 2025 Org 0608

Personal Services and Employee Benefits.....	00100	\$	1,247,729
Equipment.....	07000		30,000
Unclassified	09900		9,804
Current Expenses	13000		758,480
Other Assets	69000		<u>40,129</u>
Total		\$	2,086,142

*239 - Division of Corrections and Rehabilitation –**Regional Jail and Correctional Facility Authority*

(W.V. Code Chapter 15A)

Fund 6675 FY 2025 Org 0608

Personal Services and Employee Benefits.....	00100	\$	2,027,746
Debt Service	04000		1,900,000
Repairs and Alterations.....	06400		5,000,000
Equipment.....	07000		2,000,000
Unclassified	09900		100,000
Current Expenses	13000		<u>245,472</u>
Total		\$	11,273,218

*240 - West Virginia State Police –**Motor Vehicle Inspection Fund*

(W.V. Code Chapter 17C)

Fund 6501 FY 2025 Org 0612

Personal Services and Employee Benefits.....	00100	\$	2,092,049
Repairs and Alterations.....	06400		204,500
Equipment.....	07000		3,770,751
Current Expenses	13000		1,488,211

2024]	HOUSE OF DELEGATES	1281
Buildings	25800	534,000
Other Assets	69000	5,000
BRIM Premium.....	91300	<u>302,432</u>
Total		\$ 8,396,943

The total amount of these appropriations shall be paid from the special revenue fund out of fees collected for inspection stickers as provided by law.

241 - West Virginia State Police –

Forensic Laboratory Fund

(W.V. Code Chapter 15)

Fund 6511 FY 2025 Org 0612

Personal Services and Employee Benefits.....	00100	\$ 1,637,078
Repairs and Alterations.....	06400	5,000
Equipment.....	07000	545,000
Current Expenses	13000	<u>90,000</u>
Total		\$ 2,277,078

242 - West Virginia State Police –

Drunk Driving Prevention Fund

(W.V. Code Chapter 15)

Fund 6513 FY 2025 Org 0612

Equipment.....	07000	\$ 3,491,895
Current Expenses	13000	1,327,000
BRIM Premium.....	91300	<u>154,452</u>
Total		\$ 4,973,347

The total amount of these appropriations shall be paid from the special revenue fund out of receipts collected pursuant to W.V. Code §11-15-9a and 16 and paid into a revolving fund account in the State Treasury.

243 - West Virginia State Police –

Surplus Real Property Proceeds Fund

(W.V. Code Chapter 15)

Fund 6516 FY 2025 Org 0612

Buildings	25800	\$	1,022,778
Land	73000		1,000
BRIM Premium.....	91300		<u>77,222</u>
Total		\$	1,101,000

*244 - West Virginia State Police –**Surplus Transfer Account*

(W.V. Code Chapter 15)

Fund 6519 FY 2025 Org 0612

Repairs and Alterations.....	06400	\$	20,000
Equipment.....	07000		250,000
Current Expenses	13000		225,000
Buildings	25800		40,000
Other Assets	69000		45,000
BRIM Premium.....	91300		<u>5,000</u>
Total		\$	585,000

*245 - West Virginia State Police –**Central Abuse Registry Fund*

(W.V. Code Chapter 15)

Fund 6527 FY 2025 Org 0612

Personal Services and Employee Benefits.....	00100	\$	289,971
Repairs and Alterations.....	06400		500
Equipment.....	07000		300,500
Current Expenses	13000		376,443
Other Assets	69000		300,500

2024] HOUSE OF DELEGATES 1283

BRIM Premium.....	91300	<u>18,524</u>
Total		\$ 1,286,438

*246 - West Virginia State Police –
Bail Bond Enforcer Account
(W.V. Code Chapter 15)
Fund 6532 FY 2025 Org 0612*

Current Expenses	13000	\$ 8,300
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*247 - West Virginia State Police –
State Police Academy Post Exchange
(W.V. Code Chapter 15)
Fund 6544 FY 2025 Org 0612*

Repairs and Alterations.....	06400	\$ 40,000
Current Expenses	13000	<u>160,000</u>
Total		\$ 200,000

*248 - Fire Commission –
Fire Marshal Fees
(W.V. Code Chapter 15A)
Fund 6152 FY 2025 Org 0619*

Personal Services and Employee Benefits.....	00100	\$ 3,893,612
Repairs and Alterations.....	06400	58,500
Equipment.....	07000	140,800
Unclassified	09900	3,800
Current Expenses	13000	1,646,550
BRIM Premium.....	91300	<u>65,000</u>
Total		\$ 5,808,262

249 - Division of Administrative Services –

W.V. Community Corrections Fund

(W.V. Code Chapter 62)

Fund 6386 FY 2025 Org 0623

Personal Services and Employee Benefits.....	00100	\$	176,985
Repairs and Alterations.....	06400		1,000
Unclassified	09900		750
Current Expenses	13000		<u>1,846,250</u>
Total.....		\$	2,024,985

250 - Division of Administrative Services –

Court Security Fund

(W.V. Code Chapter 51)

Fund 6804 FY 2025 Org 0623

Personal Services and Employee Benefits.....	00100	\$	26,462
Current Expenses	13000		<u>1,478,135</u>
Total.....		\$	1,504,597

251 - Division of Administrative Services –

Second Chance Driver's License Program Account

(W.V. Code Chapter 17B)

Fund 6810 FY 2025 Org 0623

Current Expenses	13000	\$	125,000
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DEPARTMENT OF REVENUE

252 - Division of Financial Institutions

(W.V. Code Chapter 31A)

Fund 3041 FY 2025 Org 0303

Personal Services and Employee Benefits.....	00100	\$	2,815,127
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Salary and Benefits of Cabinet Secretary and

2024]	HOUSE OF DELEGATES	1285
Agency Heads	00201	119,000
Equipment.....	07000	8,500
Current Expenses	13000	<u>650,475</u>
Total		\$ 3,593,102

253 - Office of the Secretary –

State Debt Reduction Fund

(W.V. Code Chapter 29)

Fund 7007 FY 2025 Org 0701

Retirement Systems – Unfunded Liability.....	77500	\$ 20,000,000
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The above appropriation for Retirement Systems – Unfunded Liability (fund 7007, appropriation 77500) shall be transferred to the School Aid Formula Funds Holding Account Fund (fund 2606).

254 - Home Rule Board Operations

(W.V. Code Chapter 8)

Fund 7010 FY 2025 Org 0701

Personal Services and Employee Benefits.....	00100	\$ 25,000
Repairs and Alterations.....	06400	120
Equipment.....	07000	200
Unclassified	09900	680
Current Expenses	13000	<u>42,000</u>
Total		\$ 68,000

255 - Tax Division –

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(W.V. Code Chapter 47)

Fund 7092 FY 2025 Org 0702

Equipment.....	07000	\$ 15,000
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Current Expenses	13000	<u>35,000</u>
Total		\$ 50,000

256 - State Budget Office –

Public Employees Insurance Reserve Fund

(W.V. Code Chapter 11B)

Fund 7400 FY 2025 Org 0703

Public Employees Insurance Reserve Fund – Transfer.....	90300	\$ 6,800,000
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The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be transferred to the Medical Services Trust Fund (fund 5185).

257 - Insurance Commissioner –

Examination Revolving Fund

(W.V. Code Chapter 33)

Fund 7150 FY 2025 Org 0704

Personal Services and Employee Benefits.....	00100	\$ 782,104
Repairs and Alterations.....	06400	3,000
Equipment.....	07000	81,374
Current Expenses	13000	1,357,201
Buildings	25800	8,289
Other Assets	69000	<u>11,426</u>
Total		\$ 2,243,394

258 - Insurance Commissioner –

Consumer Advocate

(W.V. Code Chapter 33)

Fund 7151 FY 2025 Org 0704

Personal Services and Employee Benefits.....	00100	\$ 602,587
Repairs and Alterations.....	06400	5,000

2024] HOUSE OF DELEGATES 1287

Equipment.....	07000	34,225
Current Expenses	13000	202,152
Buildings	25800	4,865
Other Assets	69000	<u>19,460</u>
Total		\$ 868,289

259 - Insurance Commissioner –

Insurance Commission Fund

(W.V. Code Chapter 33)

Fund 7152 FY 2025 Org 0704

Personal Services and Employee Benefits.....	00100	\$ 23,351,665
Salary and Benefits of Cabinet Secretary and Agency Heads	00201	136,500
Repairs and Alterations.....	06400	68,614
Equipment.....	07000	302,688
Current Expenses	13000	8,797,758
Buildings	25800	25,000
Other Assets	69000	<u>50,000</u>
Total		\$ 32,732,225

260 - Insurance Commissioner –

Insurance Fraud Prevention Fund

(W.V. Code Chapter 33)

Fund 7153 FY 2025 Org 0704

Current Expenses	13000	\$ 15,000
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261 - Insurance Commissioner –

Workers' Compensation Old Fund

(W.V. Code Chapter 23)

Fund 7162 FY 2025 Org 0704

Employee Benefits	01000	\$	50,000
Current Expenses	13000		<u>250,500,000</u>
Total		\$	250,550,000

262 - Insurance Commissioner –

Workers' Compensation Uninsured Employers' Fund

(W.V. Code Chapter 23)

Fund 7163 FY 2025 Org 0704

Current Expenses	13000	\$	15,000,000
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263 - Insurance Commissioner –

Self-Insured Employer Guaranty Risk Pool

(W.V. Code Chapter 23)

Fund 7164 FY 2025 Org 0704

Current Expenses	13000	\$	9,000,000
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264 - Insurance Commissioner –

Self-Insured Employer Security Risk Pool

(W.V. Code Chapter 23)

Fund 7165 FY 2025 Org 0704

Current Expenses	13000	\$	14,000,000
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265 - Municipal Bond Commission

(W.V. Code Chapter 13)

Fund 7253 FY 2025 Org 0706

Personal Services and Employee Benefits.....	00100	\$	383,671
Equipment.....	07000		100

Current Expenses	13000	<u>154,344</u>
Total		\$ 538,115

266 - Racing Commission –

Relief Fund

(W.V. Code Chapter 19)

Fund 7300 FY 2025 Org 0707

Medical Expenses – Total	24500	\$ 154,000
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The total amount of this appropriation shall be paid from the special revenue fund out of collections of license fees and fines as provided by law.

No expenditures shall be made from this fund except for hospitalization, medical care, and/or funeral expenses for persons contributing to this fund.

267 - Racing Commission –

Administration and Promotion Account

(W.V. Code Chapter 19)

Fund 7304 FY 2025 Org 0707

Personal Services and Employee Benefits.....	00100	\$ 288,127
Current Expenses	13000	85,433
Other Assets	69000	<u>5,000</u>
Total		\$ 378,560

268 - Racing Commission –

General Administration

(W.V. Code Chapter 19)

Fund 7305 FY 2025 Org 0707

Personal Services and Employee Benefits.....	00100	\$ 2,523,239
Salary and Benefits of Cabinet Secretary and Agency Heads	00201	59,533

Repairs and Alterations.....	06400	5,000
Current Expenses	13000	497,284
Other Assets	69000	<u>40,000</u>
Total		\$ 3,125,056

269 - Racing Commission –

*Administration, Promotion, Education, Capital Improvement
and Greyhound Adoption Programs*

to include Spaying and Neutering Account

(W.V. Code Chapter 19)

Fund 7307 FY 2025 Org 0707

Personal Services and Employee Benefits.....	00100	\$ 937,171
Current Expenses	13000	160,099
Other Assets	69000	<u>200,000</u>
Total		\$ 1,297,270

270 - Racing Commission –

Advanced Depositing Wagering Fund

(W.V. Code Chapter 19)

Fund 7309 FY 2025 Org 0707

Current Expenses	13000	\$ 1,116,000
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271 - Alcohol Beverage Control Administration –

Wine License Special Fund

(W.V. Code Chapter 60)

Fund 7351 FY 2025 Org 0708

Personal Services and Employee Benefits.....	00100	\$ 156,111
Repairs and Alterations.....	06400	7,263

2024]	HOUSE OF DELEGATES	1291
Equipment.....	07000	10,000
Current Expenses	13000	160,436
Buildings	25800	100,000
Transfer Liquor Profits and Taxes	42500	30,750
Other Assets	69000	<u>350,100</u>
Total		\$ 814,660

To the extent permitted by law, four classified exempt positions shall be provided from Personal Services and Employee Benefits appropriation for field auditors.

272 - Alcohol Beverage Control Administration

(W.V. Code Chapter 60)

Fund 7352 FY 2025 Org 0708

Personal Services and Employee Benefits.....	00100	\$ 6,239,729
Salary and Benefits of Cabinet Secretary and		
Agency Heads.....	00201	122,500
Repairs and Alterations.....	06400	91,000
Equipment.....	07000	108,000
Current Expenses	13000	2,890,577
Buildings	25800	375,100
Purchase of Supplies for Resale	41900	104,000,000
Transfer Liquor Profits and Taxes	42500	33,400,000
Other Assets	69000	125,100
Land	73000	<u>100</u>
Total		\$ 147,352,106

The total amount of these appropriations shall be paid from a special revenue fund out of liquor revenues and any other revenues available.

The above appropriations include the salary of the commissioner and the salaries, expenses, and equipment of administrative offices, warehouses, and inspectors.

The above appropriations include funding for the Tobacco/Alcohol Education Program.

There is hereby appropriated from liquor revenues, in addition to the above appropriations as needed, the necessary amount for the purchase of liquor as provided by law and the remittance of profits and taxes to the General Revenue Fund.

273 - State Athletic Commission Fund

(W.V. Code Chapter 29)

Fund 7009 FY 2025 Org 0933

Personal Services and Employee Benefits.....	00100	\$	17,500
Current Expenses	13000		<u>28,000</u>
Total		\$	45,500

DEPARTMENT OF TRANSPORTATION

274 - Division of Motor Vehicles –

Dealer Recovery Fund

(W.V. Code Chapter 17)

Fund 8220 FY 2025 Org 0802

Current Expenses	13000	\$	189,000
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275 - Division of Motor Vehicles –

Motor Vehicle Fees Fund

(W.V. Code Chapter 17B)

Fund 8223 FY 2025 Org 0802

Personal Services and Employee Benefits.....	00100	\$	4,478,448
Repairs and Alterations.....	06400		16,000
Equipment.....	07000		75,000
Current Expenses	13000		4,337,712
Other Assets	69000		10,000
BRIM Premium.....	91300		<u>110,000</u>
Total.....		\$	9,027,160

276 - Division of Highways –

A. James Manchin Fund

2024] HOUSE OF DELEGATES 1293

(W.V. Code Chapter 22)

Fund 8319 FY 2025 Org 0803

Current Expenses 13000 \$ 2,900,000

277 - WV Division of Multimodal Transportation Facilities -

State Rail Authority -

West Virginia Commuter Rail Access Fund

(W.V. Code Chapter 29)

Fund 8402 FY 2025 Org 0810

Current Expenses 13000 \$ 600,000

DEPARTMENT OF VETERANS' ASSISTANCE

278 - Veterans' Facilities Support Fund

(W.V. Code Chapter 9A)

Fund 6703 FY 2025 Org 0613

Personal Services and Employee Benefits..... 01000 \$ 99,135

Current Expenses 13000 1,654,234

Other Assets 69000 10,000

Total \$ 1,763,369

279 - Department of Veterans' Assistance -

W.V. Veterans' Home -

Special Revenue Operating Fund

(W.V. Code Chapter 9A)

Fund 6754 FY 2025 Org 0618

Repairs and Alterations..... 06400 \$ 10,600

Current Expenses 13000 \$ 289,400

Total \$ 300,000

BUREAU OF SENIOR SERVICES

280 - Bureau of Senior Services –

Community Based Service Fund

(W.V. Code Chapter 29)

Fund 5409 FY 2025 Org 0508

Personal Services and Employee Benefits.....	00100	\$	160,628
Salary and Benefits of Cabinet Secretary and			
Agency Heads.....	00201		30,000
Current Expenses.....	13000		<u>14,399,338</u>
Total.....		\$	14,529,966

The total amount of these appropriations are funded from annual table game license fees to enable the aged and disabled citizens of West Virginia to stay in their homes through the provision of home and community-based services.

HIGHER EDUCATION POLICY COMMISSION

281 - Higher Education Policy Commission –

System –

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(W.V. Code Chapters 18 and 18B)

Fund 4903 FY 2025 Org 0442

Debt Service.....	04000	\$	27,411,984
General Capital Expenditures.....	30600		5,000,000
Facilities Planning and Administration.....	38600		<u>479,369</u>
Total.....		\$	32,891,353

The total amount of these appropriations shall be paid from the Special Capital Improvement Fund created in W.V. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1.

The above appropriations, except for Debt Service, may be transferred to special revenue funds for capital improvement projects at the institutions.

282 - Tuition Fee Revenue Bond Construction Fund

(W.V. Code Chapters 18 and 18B)

Fund 4906 FY 2025 Org 0442

Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906, appropriation 51100) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

The appropriation shall be paid from available unexpended cash balances and interest earnings accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy Commission and the funds may be allocated to any institution within the system.

The total amount of this appropriation shall be paid from the unexpended proceeds of revenue bonds previously issued pursuant to W.V. Code §18-12B-8, which have since been refunded.

283 - West Virginia University –

West Virginia University Health Sciences Center

(W.V. Code Chapters 18 and 18B)

Fund 4179 FY 2025 Org 0463

Personal Services and Employee Benefits.....	00100	\$	11,795,211
Repairs and Alterations.....	06400		425,000
Equipment.....	07000		512,000
Current Expenses	13000		4,524,300
Buildings	25800		150,000
Other Assets	69000		<u>50,000</u>
Total		\$	17,456,511

284 - Marshall University –

School of Medicine

(W.V. Code Chapter 18B)

Fund 4271 FY 2025 Org 0471

Marshall Medical School	17300	\$	5,500,000
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285 - West Virginia School of Osteopathic Medicine

(W.V. Code Chapter 18B)

Fund 4272 FY 2025 Org 0476

West Virginia School of Osteopathic Medicine	17200	\$	4,115,931
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MISCELLANEOUS BOARDS AND COMMISSIONS

286 - Board of Barbers and Cosmetologists –

Barbers and Beauticians Special Fund

(W.V. Code Chapters 16 and 30)

Fund 5425 FY 2025 Org 0505

Personal Services and Employee Benefits.....	00100	\$	607,945
Repairs and Alterations.....	06400		5,000
Current Expenses	13000		<u>234,969</u>
Total		\$	847,914

The total amount of these appropriations shall be paid from a special revenue fund out of collections made by the Board of Barbers and Cosmetologists as provided by law.

287 - Hospital Finance Authority –

Hospital Finance Authority Fund

(W.V. Code Chapter 16)

Fund 5475 FY 2025 Org 0509

Personal Services and Employee Benefits.....	00100	\$	10,000
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		93,339
Unclassified	09900		1,501
Current Expenses	13000		<u>55,268</u>
Total		\$	160,108

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by Article 29A, Chapter 16 of the W.V. Code.

288 - State Armory Board –

General Armory Fund

(W.V. Code Chapter 15)

Fund 6057 FY 2025 Org 0603

Personal Services and Employee Benefits.....	00100	\$	1,690,382
Repairs and Alterations.....	06400		385,652
Equipment.....	07000		250,000
Current Expenses	13000		650,000
Buildings	25800		520,820
Other Assets	69000		350,000
Land	73000		<u>200,000</u>
Total.....		\$	4,046,854

From the above appropriations, the Adjutant General may receive and expend funds to conduct operations and activities to include functions of the Military Authority. The Adjutant General may transfer funds between appropriations, except no funds may be transferred to Personal Services and Employee Benefits (fund 6057, appropriation 00100).

289 - W.V. State Board of Examiners for Licensed Practical Nurses –

Licensed Practical Nurses

(W.V. Code Chapter 30)

Fund 8517 FY 2025 Org 0906

Personal Services and Employee Benefits.....	00100	\$	1,002,286
Current Expenses	13000		<u>253,007</u>
Total.....		\$	1,255,293

290 - W.V. Board of Examiners for Registered Professional Nurses –

Registered Professional Nurses

(W.V. Code Chapter 30)

Fund 8520 FY 2025 Org 0907

Personal Services and Employee Benefits.....	00100	\$	1,432,788
Repairs and Alterations.....	06400		3,000
Equipment.....	07000		25,000
Current Expenses	13000		312,655
Other Assets	69000		<u>4,500</u>
Total		\$	1,777,943

291 - Public Service Commission

(W.V. Code Chapter 24)

Fund 8623 FY 2025 Org 0926

Personal Services and Employee Benefits.....	00100	\$	14,410,245
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		318,640
Repairs and Alterations.....	06400		120,000
Equipment.....	07000		160,000
Unclassified	09900		147,643
Current Expenses	13000		2,157,202
Buildings	25800		10
PSC Weight Enforcement	34500		5,199,295
Debt Payment/Capital Outlay	52000		350,000
Land	73000		10
BRIM Premium.....	91300		<u>172,216</u>
Total		\$	23,035,261

The total amount of these appropriations shall be paid from a special revenue fund out of collections for special license fees from public service corporations as provided by law.

The Public Service Commission is authorized to transfer up to \$500,000 from this fund to meet the expected deficiencies in the Motor Carrier Division (fund 8625) due to the amendment and

reenactment of W.V. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular Session, 1997.

292 - Public Service Commission –

Gas Pipeline Division –

Public Service Commission Pipeline Safety Fund

(W.V. Code Chapter 24B)

Fund 8624 FY 2025 Org 0926

Personal Services and Employee Benefits.....	00100	\$	394,133
Salary and Benefits of Cabinet Secretary and			
Agency Heads.....	00201		11,949
Repairs and Alterations.....	06400		4,000
Unclassified	09900		3,851
Current Expenses	13000		<u>93,115</u>
Total.....		\$	507,048

The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over pipeline companies as provided by law.

293 - Public Service Commission –

Motor Carrier Division

(W.V. Code Chapter 24A)

Fund 8625 FY 2025 Org 0926

Personal Services and Employee Benefits.....	00100	\$	2,536,213
Salary and Benefits of Cabinet Secretary and			
Agency Heads.....	00201		67,711
Repairs and Alterations.....	06400		23,000
Equipment.....	07000		50,000
Unclassified	09900		29,233
Current Expenses	13000		<u>577,557</u>

Total		\$	3,283,714
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The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over motor carriers as provided by law.

294 - Public Service Commission –

Consumer Advocate Fund

(W.V. Code Chapter 24)

Fund 8627 FY 2025 Org 0926

Personal Services and Employee Benefits.....	00100	\$	992,100
Equipment.....	07000		9,872
Current Expenses	13000		536,472
BRIM Premium.....	91300		<u>4,660</u>
Total		\$	1,543,104

The total amount of these appropriations shall be supported by cash from a special revenue fund out of collections made by the Public Service Commission.

295 - Real Estate Commission –

Real Estate License Fund

(W.V. Code Chapter 30)

Fund 8635 FY 2025 Org 0927

Personal Services and Employee Benefits.....	00100	\$	665,295
Repairs and Alterations.....	06400		2,500
Equipment.....	07000		5,000
Current Expenses	13000		<u>293,122</u>
Total		\$	965,917

The total amount of these appropriations shall be paid out of collections of license fees as provided by law.

296 - W.V. Board of Examiners for Speech-Language

Pathology and Audiology –

Speech-Language Pathology and Audiology Operating Fund

(W.V. Code Chapter 30)

Fund 8646 FY 2025 Org 0930

Personal Services and Employee Benefits.....	00100	\$	129,733
Current Expenses	13000		<u>63,499</u>
Total.....		\$	193,232

297 - W.V. Board of Respiratory Care –

Board of Respiratory Care Fund

(W.V. Code Chapter 30)

Fund 8676 FY 2025 Org 0935

Personal Services and Employee Benefits.....	00100	\$	125,073
Current Expenses	13000		<u>62,709</u>
Total.....		\$	187,782

298 - W.V. Board of Licensed Dietitians –

Dietitians Licensure Board Fund

(W.V. Code Chapter 30)

Fund 8680 FY 2025 Org 0936

Personal Services and Employee Benefits.....	00100	\$	20,219
Current Expenses	13000		<u>20,250</u>
Total.....		\$	40,469

299 - Massage Therapy Licensure Board –

Massage Therapist Board Fund

(W.V. Code Chapter 30)

Fund 8671 FY 2025 Org 0938

Personal Services and Employee Benefits.....	00100	\$	122,310
Current Expenses	13000		<u>47,388</u>
Total		\$	169,698

300 - Board of Medicine –

Medical Licensing Board Fund

(W.V. Code Chapter 30)

Fund 9070 FY 2025 Org 0945

Personal Services and Employee Benefits.....	00100	\$	1,669,378
Repairs and Alterations.....	06400		8,000
Current Expenses	13000		<u>1,268,064</u>
Total		\$	2,945,442

301 - West Virginia Enterprise Resource Planning Board –

Enterprise Resource Planning System Fund

(W.V. Code Chapter 12)

Fund 9080 FY 2025 Org 0947

Personal Services and Employee Benefits.....	00100	\$	5,690,654
Repairs and Alterations.....	06400		300
Equipment.....	07000		502,000
Unclassified	09900		132,000
Current Expenses	13000		19,214,993
Buildings	25800		2,000
Other Assets	69000		<u>2,004,500</u>
Total		\$	27,546,447

302 - Board of Treasury Investments –

Board of Treasury Investments Fee Fund

(W.V. Code Chapter 12)

Fund 9152 FY 2025 Org 0950

Personal Services and Employee Benefits.....	00100	\$	982,714
Unclassified	09900		14,850
Current Expenses	13000		580,889
BRIM Premium.....	91300		31,547
Fees of Custodians, Fund Advisors and Fund Managers	93800		<u>5,500,000</u>
Total.....		\$	7,110,000

There is hereby appropriated from this fund, in addition to the above appropriation if needed, an amount of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians, fund advisors and fund managers for the consolidated fund of the State as provided in Article 6C, Chapter 12 of the W.V. Code.

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by law.

303 - Contractor Licensing Board Fund

(W.V. Code Chapter 21)

Fund 3187 FY 2025 Org 0951

Personal Services and Employee Benefits.....	00100	\$	2,559,000
Repairs and Alterations.....	06400		10,000
Unclassified	09900		21,000
Current Expenses	13000		500,000
BRIM Premium.....	91300		<u>8,500</u>
Total.....		\$	3,098,500

Total TITLE II, Section 3 – Other Funds

(Including claims against the state)..... \$ 2,141,776.021

Sec. 4. Appropriations from lottery net profits. — Net profits of the lottery are to be deposited by the Director of the Lottery to the following accounts in the amounts indicated. The Director of the Lottery shall prorate each deposit of net profits in the proportion the appropriation for each account bears to the total of the appropriations for all accounts.

After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to W.V. Code §29-22-18, the Director of the Lottery shall make available from the remaining net

profits of the lottery any amounts needed to pay debt service for which an appropriation is made for Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and Fund 9068 and is authorized to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and Fund 9068 for that purpose. Upon receipt of reimbursement of amounts so transferred, the Director of the Lottery shall deposit the reimbursement amounts to the following accounts as required by this section.

304 - Education, Arts, Sciences and Tourism –

Debt Service Fund

(W.V. Code Chapter 5)

Fund 2252 FY 2025 Org 0211

	Appro-		Lottery
	priation		Funds
Debt Service – Total	31000	\$	10,000,000

305 - Department of Tourism –

Office of the Secretary

(W.V. Code Chapter 5B)

Fund 3067 FY 2025 Org 0304

Tourism – Telemarketing Center	46300	\$	82,080
Tourism – Advertising (R)	61800		2,422,407
Tourism – Operations (R).....	66200		<u>4,582,523</u>
Total.....		\$	7,087,010

Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067, appropriation 61800) and Tourism – Operations (fund 3067, appropriation 66200) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

306 - Division of Natural Resources

(W.V. Code Chapter 20)

Fund 3267 FY 2025 Org 0310

Personal Services and Employee Benefits.....	00100	\$	2,791,307
Current Expenses	13000		26,900

2024] HOUSE OF DELEGATES 1305

Pricketts Fort State Park	32400	106,560
Non-Game Wildlife (R).....	52700	483,485
State Parks and Recreation Advertising (R).....	61900	<u>494,578</u>
Total		\$ 3,902,830

Any unexpended balances remaining in the appropriations for Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife (fund 3267, appropriation 52700), and State Parks and Recreation Advertising (fund 3267, appropriation 61900) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

307 - State Board of Education

(W.V. Code Chapters 18 and 18A)

Fund 3951 FY 2025 Org 0402

FBI Checks	37200	\$ 125,744
Vocational Education Equipment Replacement.....	39300	800,000
Assessment Program (R).....	39600	490,439
Literacy Project	89900	700,000
21 st Century Technology Infrastructure		
Network Tools and Support (R).....	93300	<u>12,638,280</u>
Total		\$ 14,754,463

Any unexpended balances remaining in the appropriations for Assessment Program (fund 3951, appropriation 39600) and 21st Century Technology Infrastructure Network Tools and Support (fund 3951, appropriation 93300) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

308 - State Department of Education –

School Building Authority –

Debt Service Fund

(W.V. Code Chapter 18)

Fund 3963 FY 2025 Org 0404

Debt Service – Total	31000	\$ 15,239,213
Directed Transfer	70000	<u>2,760,787</u>

Total \$ 18,000,000

The School Building Authority shall have the authority to transfer between the above appropriations in accordance with W.V. Code §29-22-18.

The above appropriation for Directed Transfer (fund 3963, appropriation 70000) may be transferred to the Department of Education, State Board of Education, School Building Authority, School Construction Fund, (fund 3952,) to be used for school construction and maintenance projects.

309 - Division of Culture and History –

Lottery Education Fund

(W.V. Code Chapter 29)

Fund 3534 FY 2025 Org 0432

Huntington Symphony.....	02700	\$	59,058
Preservation West Virginia (R).....	09200		491,921
Fairs and Festivals (R).....	12200		1,346,814
Commission for National and Community Service (R).....	19300		395,744
Archeological Curation/Capital Improvements (R).....	24600		43,174
Historic Preservation Grants (R)	31100		417,933
West Virginia Public Theater	31200		120,019
Greenbrier Valley Theater	42300		115,000
Theater Arts of West Virginia	46400		90,000
Marshall Artists Series	51800		36,005
Grants for Competitive Arts Program (R).....	62400		811,500
West Virginia State Fair	65700		31,241
Save the Music	68000		40,000
Contemporary American Theater Festival.....	81100		57,281
Independence Hall	81200		27,277
Mountain State Forest Festival.....	86400		38,187
WV Symphony	90700		59,058

Wheeling Symphony	90800	59,058
Appalachian Childrens' Chorus	91600	<u>54,554</u>
Total		\$ 4,293,824

Any unexpended balances remaining in the appropriations for Preservation West Virginia (fund 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200), Commission for National and Community Service (fund 3534, appropriation 19300), Archeological Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants (fund 3534, appropriation 31100), and Grants for Competitive Arts Program (fund 3534, appropriation 62400) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

Any Fairs and Festivals awards shall be funded in addition to, and not in lieu of, individual grant allocations derived from the Arts Council and Cultural Grant Program allocations.

310 - Division of Culture and History –

Library Commission -

Lottery Education Fund

(W.V. Code Chapter 10)

Fund 3559 FY 2025 Org 0432

Books and Films	17900	\$ 360,784
Services to Libraries.....	18000	550,000
Grants to Public Libraries	18200	9,439,571
Digital Resources.....	30900	219,992
Infomine Network	88400	<u>943,353</u>
Total		\$ 11,513,700

311 - Educational Broadcasting Authority

(W.V. Code Chapter 10)

Fund 3587 FY 2025 Org 0439

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 3587, appropriation 75500) at the close of fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

312 - Higher Education Policy Commission –

Lottery Education –

*Higher Education Policy Commission –**Control Account*

(W.V. Code Chapters 18B and 18C)

Fund 4925 FY 2025 Org 0441

RHI Program and Site Support (R).....	03600	\$	1,922,710
RHI Program and Site Support –			
RHEP Program Administration	03700		146,653
RHI Program and Site Support – Grad Med			
Ed and Fiscal Oversight (R).....	03800		90,192
Minority Doctoral Fellowship (R)	16600		129,604
Health Sciences Scholarship (R).....	17600		226,251
Vice Chancellor for Health Sciences –			
Rural Health Residency Program (R)	60100		62,725
WV Engineering, Science, and			
Technology Scholarship Program.....	86800		<u>452,831</u>
Total		\$	3,030,966

Any unexpended balances remaining in the appropriations for RHI Program and Site Support (fund 4925, appropriation 03600), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925, appropriation 16600), Health Sciences Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural Health Residency Program (fund 4925, appropriation 60100) at the close of fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

The above appropriation for WV Engineering, Science, and Technology Scholarship Program (fund 4925, appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology Scholarship Fund (fund 4928,) established by W.V. Code §18C-6-1.

*313 - Community and Technical College –**Capital Improvement Fund*

(W.V. Code Chapter 18B)

Fund 4908 FY 2025 Org 0442

Debt Service – Total 31000 \$ 5,000,000

Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements – Total (fund 4908, appropriation 84700) and Capital Improvements - Total (fund 4908, appropriation 95800) at the close of fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

The total amount of this appropriation shall be paid from the sale of the Series 2017 Community and Technical Colleges Capital Improvement Refunding Revenue Bonds and anticipated interest earnings.

314 - Higher Education Policy Commission –

Lottery Education –

West Virginia University – School of Medicine

(W.V. Code Chapter 18B)

Fund 4185 FY 2025 Org 0463

WVU Health Sciences –

RHI Program and Site Support (R)	03500	\$	1,246,059
MA Public Health Program and			
Health Science Technology (R).....	62300		52,445
Health Sciences Career Opportunities Program (R).....	86900		336,987
HSTA Program (R).....	87000		1,903,647
Center for Excellence in Disabilities (R)	96700		<u>328,292</u>
Total		\$	3,867,430

Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health Science Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities Program (fund 4185, appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and Center for Excellence in Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

315 - Higher Education Policy Commission –

Lottery Education –

Marshall University – School of Medicine

(W.V. Code Chapter 18B)

Fund 4896 FY 2025 Org 0471

Marshall Medical School –

RHI Program and Site Support (R)	03300	\$	453,525
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Vice Chancellor for Health Sciences –

Rural Health Residency Program (R)	60100		<u>179,773</u>
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Total		\$	633,298
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Any unexpended balances remaining in the appropriations for Marshall Medical School – RHI Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health Sciences – Rural Health Residency Program (fund 4896, appropriation 60100) at the close of fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

*316 - Bureau of Senior Services –**Lottery Senior Citizens Fund*

(W.V. Code Chapter 29)

Fund 5405 FY 2025 Org 0508

Personal Services and Employee Benefits	00100	\$	160,387
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Salary and Benefits of Cabinet Secretary and

Agency Heads	00201		86,000
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Repairs and Alterations	06400		1,000
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Current Expenses	13000		332,284
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Local Programs Service Delivery Costs	20000		2,435,250
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Silver Haired Legislature	20200		18,500
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Transfer to Division of Human Services for Health Care

and Title XIX Waiver for Senior Citizens	53900		27,986,092
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Roger Tompkins Alzheimers Respite Care	64300		2,308,914
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WV Alzheimers Hotline	72400		45,000
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Regional Aged and Disabled Resource Center	76700		425,000
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Senior Services Medicaid Transfer.....	87100	16,400,070
Legislative Initiatives for the Elderly	90400	9,671,239
Long Term Care Ombudsmen.....	90500	297,226
BRIM Premium.....	91300	7,718
In-Home Services and Nutrition for Senior Citizens (R).....	91700	<u>6,845,941</u>
Total.....		\$ 67,020,621

Any unexpended balances remaining in the appropriation for Senior Citizen Centers and Programs (fund 5405, appropriation 46200) and In-Home Services and Nutrition for Senior Citizens (fund 5405, appropriation 91700) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is funding to support an in-home direct care workforce registry.

The above appropriation for Transfer to the Department of Human Services for Health Care and Title XIX Waiver for Senior Citizens (fund 5405, appropriation 53900) along with the federal moneys generated thereby shall be used for reimbursement for services provided under the program.

Total TITLE II, Section 4 – Lottery Revenue..... \$ 149,104,142

Sec. 5. Appropriations from state excess lottery revenue fund. — In accordance with W.V. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the following appropriations shall be deposited and disbursed by the Director of the Lottery to the following accounts in this section in the amounts indicated.

After first funding the appropriations required by W.V. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from the State Excess Lottery Revenue Fund for the remaining appropriations in this section to the extent that funds are available. In the event that revenues to the State Excess Lottery Revenue Fund are sufficient to meet all the appropriations required made pursuant to this section, then the Director of the Lottery shall then provide the funds available for fund 5365, appropriation 18900.

317 - Governor's Office

(W.V. Code Chapter 5)

Fund 1046 FY 2025 Org 0100

Any unexpended balance remaining in the appropriation for Publication of Papers and Transition Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

318 - Office of Technology

(W.V. Code Chapter 5A)

Fund 2532 FY 2025 Org 0231

Any unexpended balances remaining in the appropriations for Cyber Security (fund 2532, appropriation 99001), Enterprise Data Center (fund 2532, appropriation 99002), and Enterprise Telephony Modernization (fund 2532, appropriation 99003) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

319 - Department of Economic Development –

Office of the Secretary –

West Virginia Development Office

(W.V. Code Chapter 5B)

Fund 3170 FY 2025 Org 0307

Any unexpended balance remaining in the appropriation for Recreational Grants or Economic Development Loans (fund 3170, appropriation 25300) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

320 - Division of Natural Resources –

State Park Improvement Fund

Fund 3277 FY 2025 Org 0310

	Appro-		Excess
	priation		Lottery
			Funds
Repairs and Alterations (R).....	06400	\$	161,200
Equipment (R).....	07000		200,000
Current Expenses (R)	13000		23,300
Buildings (R)	25800		100,000
Other Assets (R)	69000		<u>1,020,500</u>
Total.....		\$	1,505,000

Any unexpended balances remaining in the appropriations for Repairs and Alterations (fund 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified – Total (fund 3277, appropriation 09600), Current Expenses (fund 3277, appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation 69000) at the close of the fiscal year 2024 are hereby reappropriated for expenditure during the fiscal year 2025.

321 - West Virginia Infrastructure Council –

West Virginia Infrastructure Transfer Fund

Fund 3390 FY 2025 Org 0316

Directed Transfer	70000	\$	46,000,000
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The above appropriation shall be allocated pursuant to W.V. Code §29-22-18d and §31-15-9.

322 - Department of Education –

School Building Authority

Fund 3514 FY 2025 Org 0404

Debt Service - Total	31000	\$	18,948,000
Directed Transfer	70000		<u>52,000</u>
Total		\$	19,000,000

The School Building Authority shall have the authority to transfer between the above appropriations in accordance with W.V. Code §29-22-18a.

The above appropriation for Directed Transfer (fund 3514, appropriation 70000) may be transferred to the Department of Education, State Board of Education, School Building Authority, School Construction Fund (fund 3952,) to be used for school construction and maintenance projects.

323 - Higher Education Policy Commission –

Education Improvement Fund

Fund 4295 FY 2025 Org 0441

PROMISE Scholarship – Transfer	80000	\$	29,000,000
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The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296,) established by W.V. Code §18C-7-7.

The Legislature has explicitly set a finite amount of available appropriations and directed the administrators of the Program to provide for the award of scholarships within the limits of available appropriations.

324 - Higher Education Policy Commission –

Higher Education Improvement Fund

Fund 4297 FY 2025 Org 0441

Directed Transfer	70000	\$	15,000,000
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The above appropriation for Directed Transfer shall be transferred to Higher Education Policy Commission – System – Tuition Fee Capital Improvement Fund (fund 4903) as authorized by Senate Concurrent Resolution No. 41.

325 - Higher Education Policy Commission –

Administration –

Control Account

Fund 4932 FY 2025 Org 0441

Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund 4932, appropriation 02800) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

326 - Department of Human Services

(W.V. Code Chapters 9, 48, and 49)

Fund 5365 FY 2025 Org 0511

Medical Services.....	18900	\$	63,232,578
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327 - Division of Corrections and Rehabilitation –

Correctional Units

(W.V. Code Chapter 15A)

Fund 6283 FY 2025 Org 0608

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 6283, appropriation 75500) at the close of the fiscal year 2024 is hereby reappropriated for expenditure during the fiscal year 2025.

328 - Lottery Commission –

General Purpose Account

Fund 7206 FY 2025 Org 0705

General Revenue Fund – Transfer.....	70011	\$	65,000,000
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The above appropriation shall be transferred to the General Revenue Fund as determined by the Director of the Lottery in accordance with W.V. Code §29-22-18a.

329 - Lottery Commission –

*Refundable Credit*Fund 7207 FY 2025 Org 0705

Directed Transfer	70000	\$	10,000,000
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The above appropriation shall be transferred to the General Revenue Fund to provide reimbursement for the refundable credit allowable under W.V. Code §11-21-21. The amount of the required transfer shall be determined solely by the State Tax Commissioner and shall be completed by the Director of the Lottery upon the Commissioner's request.

*330 - Lottery Commission –**Distributions to Statutory Funds and Purposes*Fund 7213 FY 2025 Org 0705

Parking Garage Fund – Transfer.....	70001	\$	500,000
2004 Capitol Complex Parking Garage Fund – Transfer	70002		216,478
Capitol Dome and Improvements Fund – Transfer	70003		1,796,256
Capitol Renovation and Improvement Fund – Transfer	70004		2,381,252
Economic Development Promotion and			
Closing Fund - Transfer.....	70005		1,298,864
Research Challenge Fund – Transfer	70006		1,731,820
Tourism Promotion Fund – Transfer.....	70007		4,808,142
Cultural Facilities and Capital Resources Matching			
Grant Program Fund – Transfer	70008		1,500,000
State Debt Reduction Fund – Transfer.....	70010		20,000,000
General Revenue Fund – Transfer.....	70011		1,167,799
West Virginia Racing Commission Racetrack			
Video Lottery Account	70012		3,463,637
Historic Resort Hotel Fund	70013		24,010
Licensed Racetrack Regular Purse Fund.....	70014		<u>22,383,247</u>
Total.....		\$	61,271,505

331 - Racing Commission
Fund 7308 FY 2025 Org 0707

Special Breeders Compensation

(W.V. Code §29-22-18a, subsection (l))	21800	\$	2,000,000
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332 - Economic Development Authority –

Economic Development Project Fund

Fund 9065 FY 2025 Org 0944

Debt Service – Total	31000	\$	19,000,000
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Pursuant to W.V. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to be transferred to the lottery fund as reimbursement of amounts transferred to the Economic Development Project fund pursuant to section four of this title and W.V. Code §29-22-18, subsection (f).

333 - Economic Development Authority –

Cacapon and Beech Fork State Parks –

Lottery Revenue Debt Service

Fund 9067 FY 2025 Org 0944

Debt Service	04000	\$	2,032,000
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334 - Economic Development Authority –

State Parks Lottery Revenue Debt Service Fund

Fund 9068 FY 2025 Org 0944

Debt Service	04000	\$	4,395,000
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Total TITLE II, Section 5 – Excess Lottery Funds.....		\$	<u>337,436.083</u>
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Sec. 6. Appropriations of federal funds. — In accordance with Article 11, Chapter 4 of the Code from federal funds there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2025.

LEGISLATIVE

335 - Crime Victims Compensation Fund

(W.V. Code Chapter 14)

Fund 8738 FY 2025 Org 2300

	Appro-		Federal
	priation		Funds
Economic Loss Claim Payment Fund.....	33400	\$	442,000

JUDICIAL

336 - Supreme Court

Fund 8867 FY 2025 Org 2400

Personal Services and Employee Benefits.....	00100	\$	1,813,000
Repairs and Alterations.....	06400		100,000
Equipment.....	07000		250,000
Current Expenses	13000		1,557,000
Other Assets	69000		<u>280,000</u>
Total		\$	4,000,000

EXECUTIVE

337 - Governor's Office –

Coronavirus State Fiscal Recovery Fund

(W.V. Code Chapter 4)

Fund 8823 FY 2025 Org 0100

Repairs and Alterations.....	06400	\$	1,000
Equipment.....	07000		1,000
Unclassified	09900		500,000
Current Expenses	13000		25,497,000
Other Assets	69000		<u>1,000</u>
Total		\$	26,000,000

338 - Department of Agriculture

(W.V. Code Chapter 19)

Fund 8736 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$	2,722,216
Repairs and Alterations.....	06400		650,000
Equipment.....	07000		910,500
Unclassified	09900		50,534
Current Expenses	13000		6,841,987
Buildings	25800		1,000,000
Other Assets	69000		550,000
Land	73000		500,000
Federal Coronavirus Pandemic.....	89101		<u>4,721,430</u>
Total		\$	17,946,667

*339 - Department of Agriculture –**Meat Inspection Fund*

(W.V. Code Chapter 19)

Fund 8737 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$	739,966
Repairs and Alterations.....	06400		5,500
Equipment.....	07000		114,478
Unclassified	09900		8,755
Current Expenses	13000		<u>136,012</u>
Total		\$	1,004,711

*340 - Department of Agriculture –**State Conservation Committee*

(W.V. Code Chapter 19)

Fund 8783 FY 2025 Org 1400

2024] HOUSE OF DELEGATES 1319

Personal Services and Employee Benefits.....	00100	\$ 99,978
Current Expenses	13000	<u>15,599,974</u>
Total		\$ 15,699,952

*341 - Department of Agriculture –
Land Protection Authority
(W.V. Code Chapter 19)*

Fund 8896 FY 2025 Org 1400

Personal Services and Employee Benefits.....	00100	\$ 46,526
Unclassified	09900	5,004
Current Expenses	13000	<u>448,920</u>
Total		\$ 500,450

*342 - Attorney General –
Medicaid Fraud Unit
(W.V. Code Chapter 5)*

Fund 8882 FY 2025 Org 1500

Personal Services and Employee Benefits.....	00100	\$ 1,850,458
Repairs and Alterations.....	06400	4,313
Equipment.....	07000	7,500
Unclassified	09900	15,336
Current Expenses	13000	611,287
Other Assets	69000	<u>11,336</u>
Total		\$ 2,500,230

*343 - Secretary of State –
State Election Fund
(W.V. Code Chapter 3)*

Fund 8854 FY 2025 Org 1600

Personal Services and Employee Benefits.....	00100	\$	210,240
Repairs and Alterations.....	06400		15,000
Unclassified	09900		7,484
Current Expenses	13000		415,727
Other Assets	69000		<u>100,000</u>
Total		\$	748,451

DEPARTMENT OF COMMERCE*344 - Division of Forestry*

(W.V. Code Chapter 19)

Fund 8703 FY 2025 Org 0305

Personal Services and Employee Benefits.....	00100	\$	637,000
Repairs and Alterations.....	06400		155,795
Equipment.....	07000		1,000,000
Unclassified	09900		51,050
Current Expenses	13000		3,062,013
Other Assets	69000		<u>3,078,847</u>
Total		\$	7,984,705

345 - Geological and Economic Survey

(W.V. Code Chapter 29)

Fund 8704 FY 2025 Org 0306

Personal Services and Employee Benefits.....	00100	\$	204,432
Repairs and Alterations.....	06400		305,000
Equipment.....	07000		187,500
Unclassified	09900		2,803
Current Expenses	13000		195,639

2024]	HOUSE OF DELEGATES	1321
Buildings	25800	1,500,000
Other Assets	69000	<u>15,000</u>
Total		\$ 2,410,374

346 - Division of Labor

(W.V. Code Chapters 21 and 47)

Fund 8706 FY 2025 Org 0308

Personal Services and Employee Benefits.....	00100	\$ 460,197
Repairs and Alterations.....	06400	500
Unclassified	09900	5,572
Current Expenses	13000	<u>167,098</u>
Total		\$ 633,367

347 - Division of Natural Resources

(W.V. Code Chapter 20)

Fund 8707 FY 2025 Org 0310

Personal Services and Employee Benefits.....	00100	\$ 11,474,295
Repairs and Alterations.....	06400	566,250
Equipment.....	07000	2,126,141
Unclassified	09900	107,693
Current Expenses	13000	7,887,660
Administration	15500	50,325
Buildings	25800	951,000
Other Assets	69000	4,768,670
Land	73000	<u>2,893,920</u>
Total		\$ 30,825,954

348 - Division of Miners' Health,

Safety and Training

(W.V. Code Chapter 22)

Fund 8709 FY 2025 Org 0314

Personal Services and Employee Benefits.....	00100	\$	705,030
Current Expenses	13000		<u>150,000</u>
Total		\$	855,030

349 - WorkForce West Virginia

(W.V. Code Chapter 23)

Fund 8835 FY 2025 Org 0323

Unclassified	09900	\$	5,127
Current Expenses	13000		667,530
Reed Act 2002 – Unemployment Compensation.....	62200		4,446,737
Reed Act 2002 – Employment Services	63000		<u>3,246,737</u>
Total.....		\$	8,366,131

Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as amended, and the provisions of W.V. Code §21A-9-9, the above appropriation to Unclassified and Current Expenses shall be used by WorkForce West Virginia for the specific purpose of administration of the state's unemployment insurance program or job service activities, subject to each and every restriction, limitation or obligation imposed on the use of the funds by those federal and state statutes.

*350 - State Board of Rehabilitation –**Division of Rehabilitation Services*

(W.V. Code Chapter 18)

Fund 8734 FY 2025 Org 0932

Personal Services and Employee Benefits.....	00100	\$	12,642,892
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201		153,000
Repairs and Alterations.....	06400		350,400

2024]	HOUSE OF DELEGATES	1323
Equipment.....	07000	1,275,870
Current Expenses	13000	<u>68,440,940</u>
Total.....		\$ 82,863,102

*351 - State Board of Rehabilitation –
 Division of Rehabilitation Services –
 Disability Determination Services
 (W.V. Code Chapter 18)
 Fund 8890 FY 2025 Org 0932*

Personal Services and Employee Benefits.....	00100	\$ 14,889,790
Repairs and Alterations.....	06400	1,100
Equipment.....	07000	83,350
Current Expenses	13000	<u>13,383,206</u>
Total.....		\$ 28,357,446

DEPARTMENT OF TOURISM

*352 - Department of Tourism –
 Tourism Workforce Development Fund
 (W.V. Code Chapter 5B)
 Fund 8903 FY 2025 Org 0304*

Federal Coronavirus Pandemic.....	89101	\$ 2,765,115
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DEPARTMENT OF ECONOMIC DEVELOPMENT

*353 - Department of Economic Development –
 Office of the Secretary
 (W.V. Code Chapter 5B)
 Fund 8705 FY 2025 Org 0307*

Personal Services and Employee Benefits.....	00100	\$ 5,346,497
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Unclassified	09900	50,000
Current Expenses	13000	<u>809,776,339</u>
Total		\$ 815,172,836

354 - Department of Economic Development –

Office of Energy

(W.V. Code Chapter 5B)

Fund 8892 FY 2025 Org 0307

Personal Services and Employee Benefits.....	00100	\$ 1,007,411
Unclassified	09900	7,350
Current Expenses	13000	<u>8,266,076</u>
Total		\$ 9,280,837

355 - Department of Economic Development –

Office of the Secretary –

Office of Economic Opportunity

(W.V. Code Chapter 5)

Fund 8901 FY 2025 Org 0307

Personal Services and Employee Benefits.....	00100	\$ 854,189
Repairs and Alterations.....	06400	250
Equipment.....	07000	6,000
Unclassified	09900	106,795
Current Expenses	13000	<u>20,303,081</u>
Total		\$ 21,270,315

DEPARTMENT OF EDUCATION

356 - State Board of Education –

State Department of Education

(W.V. Code Chapters 18 and 18A)

Fund 8712 FY 2025 Org 0402

Personal Services and Employee Benefits.....	00100	\$ 6,146,942
Repairs and Alterations.....	06400	10,000
Equipment.....	07000	10,000
Unclassified	09900	2,000,000
Current Expenses	13000	1,434,146,008
Other Assets	69000	10,000
Federal Coronavirus Pandemic.....	89101	<u>4,990,123</u>
Total		\$ 1,447,313,073

*357 - State Board of Education –
School Lunch Program*

(W.V. Code Chapters 18 and 18A)

Fund 8713 FY 2025 Org 0402

Personal Services and Employee Benefits.....	00100	\$ 2,010,501
Repairs and Alterations.....	06400	20,000
Equipment.....	07000	100,000
Unclassified	09900	1,150,500
Current Expenses	13000	258,781,265
Other Assets	69000	25,000
Federal Coronavirus Pandemic.....	89101	<u>743,436</u>
Total		\$ 262,830,702

*358 - State Board of Education –
Vocational Division*

(W.V. Code Chapters 18 and 18A)

Fund 8714 FY 2025 Org 0402

Personal Services and Employee Benefits.....	00100	\$ 2,032,898
Repairs and Alterations.....	06400	10,000

Equipment.....	07000	10,000
Unclassified	09900	155,000
Current Expenses	13000	20,820,081
Other Assets	69000	<u>10,000</u>
Total		\$ 23,037,979

359 - State Board of Education –

Aid for Exceptional Children

(W.V. Code Chapters 18 and 18A)

Fund 8715 FY 2025 Org 0402

Personal Services and Employee Benefits.....	00100	\$ 3,671,135
Repairs and Alterations.....	06400	10,000
Equipment.....	07000	10,000
Unclassified	09900	1,000,000
Current Expenses	13000	139,346,390
Other Assets	69000	10,000
Federal Coronavirus Pandemic.....	89101	<u>17,336,635</u>
Total		\$ 161,384,160

360 - WV Professional Charter School Board

(W.V. Code Chapter 18)

Fund 8828 FY 2025 Org 0405

Personal Services and Employee Benefits.....	00100	\$ 98,605
Repairs and Alterations.....	06400	500
Equipment.....	07000	500
Current Expenses	13000	3,012,108
Other Assets	69000	<u>500</u>
Total		\$ 3,112,213

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

361 - Division of Culture and History

(W.V. Code Chapter 29)

Fund 8718 FY 2025 Org 0432

Personal Services and Employee Benefits.....	00100	\$	927,795
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		1,000
Current Expenses	13000		1,947,372
Buildings	25800		1,000
Other Assets	69000		1,000
Land	73000		360
Federal Coronavirus Pandemic.....	89101		<u>765,400</u>
Total		\$	3,644,927

362 - Library Commission

(W.V. Code Chapter 10)

Fund 8720 FY 2025 Org 0432

Personal Services and Employee Benefits.....	00100	\$	387,033
Equipment.....	07000		543,406
Current Expenses	13000		1,076,162
Federal Coronavirus Pandemic.....	89101		<u>2,388,880</u>
Total		\$	4,395,481

363 - Commission for National and Community Service

(W.V. Code Chapter 5F)

Fund 8841 FY 2025 Org 0432

Personal Services and Employee Benefits.....	00100	\$	471,153
Repairs and Alterations.....	06400		1,000

Current Expenses	13000	5,587,325
Federal Coronavirus Pandemic.....	89101	<u>1,960,558</u>
Total		\$ 8,020,036

364 - National Coal Heritage Area Authority

(W.V. Code Chapter 29)

Fund 8869 FY 2025 Org 0432

Personal Services and Employee Benefits.....	00100	\$ 201,942
Repairs and Alterations.....	06400	5,000
Equipment.....	07000	3,000
Current Expenses	13000	328,008
Other Assets	69000	<u>2,000</u>
Total		\$ 539,950

DEPARTMENT OF ENVIRONMENTAL PROTECTION

365 - Division of Environmental Protection

(W.V. Code Chapter 22)

Fund 8708 FY 2025 Org 0313

Personal Services and Employee Benefits.....	00100	\$ 37,148,357
Repairs and Alterations.....	06400	739,783
Equipment.....	07000	1,712,238
Unclassified	09900	1,923,580
Current Expenses	13000	347,447,019
West Virginia Drinking Water Treatment		
Revolving Fund – Transfer	68900	80,753,300
Other Assets	69000	2,177,261
Land	73000	<u>80,000</u>
Total		\$ 471,981,538

DEPARTMENT OF HEALTH*366 - Department of Health –**Central Office*

(W.V. Code Chapter 16)

Fund 8802 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$	21,101,605
Equipment.....	07000		456,972
Unclassified	09900		856,614
Current Expenses	13000		139,553,476
Buildings	25800		155,000
Other Assets	69000		380,000
Federal Coronavirus Pandemic.....	89101		<u>40,061,935</u>
Total		\$	202,565,602

367 - Human Rights Commission

(W.V. Code Chapter 5)

Fund 8725 FY 2025 Org 0510

Personal Services and Employee Benefits.....	00100	\$	737,485
Unclassified	09900		5,050
Current Expenses	13000		<u>164,950</u>
Total		\$	907,485

DEPARTMENT OF HUMAN SERVICES*368 - Department of Human Services*

(W.V. Code Chapters 9, 48, and 49)

Fund 8722 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$	88,722,032
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Salary and Benefits of Cabinet Secretary and

Agency Heads	00201	73,500
Unclassified	09900	22,855,833
Current Expenses	13000	180,311,984
Medical Services	18900	4,151,432,776
Medical Services Administrative Costs	78900	170,074,119
CHIP Administrative Costs	85601	6,753,105
CHIP Services	85602	59,012,014
Federal Coronavirus Pandemic	89101	<u>4,000,000</u>
Total		\$ 4,683,235,363

*369 - Department of Health –**Consolidated Medical Service Fund*

(W.V. Code Chapter 16)

Fund 8723 FY 2025 Org 0511

Personal Services and Employee Benefits	00100	\$ 1,485,132
Unclassified	09900	73,307
Current Expenses	13000	98,197,690
Federal Coronavirus Pandemic	89101	<u>564,772</u>
Total		\$ 100,320,901

DEPARTMENT OF HOMELAND SECURITY*370 - Division of Emergency Management*

(W.V. Code Chapter 15)

Fund 8727 FY 2025 Org 0606

Personal Services and Employee Benefits	00100	\$ 2,035,385
Salary and Benefits of Cabinet Secretary and		
Agency Heads	00201	61,250

2024]	HOUSE OF DELEGATES	1331
Repairs and Alterations.....	06400	5,000
Equipment.....	07000	100,000
Current Expenses	13000	<u>20,429,281</u>
Total		\$ 22,630,916

371 - Division of Corrections and Rehabilitation

(W.V. Code Chapters 15A)

Fund 8836 FY 2025 Org 0608

Unclassified	09900	\$ 1,100
Current Expenses	13000	<u>108,900</u>
Total		\$ 110,000

372 - West Virginia State Police

(W.V. Code Chapter 15)

Fund 8741 FY 2025 Org 0612

Personal Services and Employee Benefits.....	00100	\$ 3,266,412
Repairs and Alterations.....	06400	42,000
Equipment.....	07000	13,356,035
Current Expenses	13000	2,250,971
Buildings	25800	1,740,500
Other Assets	69000	1,065,750
Land	73000	<u>500</u>
Total		\$ 21,722,168

373 - Fire Commission

(W.V. Code Chapter 15A)

Fund 8819 FY 2025 Org 0619

Current Expenses	13000	\$ 80,000
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374 - Division of Administrative Services

(W.V. Code Chapter 15)

Fund 8803 FY 2025 Org 0623

Personal Services and Employee Benefits.....	00100	\$	1,363,346
Repairs and Alterations.....	06400		1,750
Unclassified	09900		25,185
Current Expenses	13000		<u>75,381,973</u>
Total		\$	76,772,254

DEPARTMENT OF REVENUE*375 - Insurance Commissioner*

(W.V. Code Chapter 33)

Fund 8883 FY 2025 Org 0704

Personal Services and Employee Benefits.....	00100	\$	145,000
Equipment.....	07000		30,000
Current Expenses	13000		<u>2,825,000</u>
Total		\$	3,000,000

DEPARTMENT OF TRANSPORTATION*376 - Division of Motor Vehicles*

(W.V. Code Chapter 17B)

Fund 8787 FY 2025 Org 0802

Personal Services and Employee Benefits.....	00100	\$	900,000
Repairs and Alterations.....	06400		500
Current Expenses	13000		<u>5,448,106</u>
Total		\$	6,348,606

*377 - Division of Multimodal Transportation Facilities -**Public Transit*

(W.V. Code Chapter 17)

2024]

HOUSE OF DELEGATES

1333

Fund 8745 FY 2025 Org 0810

Personal Services and Employee Benefits.....	00100	\$	1,089,934
Repairs and Alterations.....	06400		2,500
Equipment.....	07000		3,501,714
Current Expenses	13000		20,863,149
Buildings	25800		2,450,000
Other Assets	69000		<u>250,000</u>
Total		\$	28,157,297

378 - Division of Multimodal Transportation Facilities -

Aeronautics Commission

(W.V. Code Chapter 29)

Fund 8831 FY 2025 Org 0810

Current Expenses	13000	\$	400,000
Other Assets	69000		<u>100</u>
Total		\$	400,100

DEPARTMENT OF VETERANS' ASSISTANCE

379 - Department of Veterans' Assistance

(W.V. Code Chapter 9A)

Fund 8858 FY 2025 Org 0613

Personal Services and Employee Benefits.....	00100	\$	3,257,327
Salary and Benefits of Cabinet Secretary and Agency Heads	00201		57,120
Repairs and Alterations.....	06400		20,000
Equipment.....	07000		25,000
Current Expenses	13000		3,840,300

Buildings	25800	22,750,000
Land	73000	500
Veterans' Cemetery	80800	175,000
Federal Coronavirus Pandemic.....	89101	<u>1,900,000</u>
Total		\$ 32,025,247

380 - Department of Veterans' Assistance -

Veterans' Home

(W.V. Code Chapter 9A)

Fund 8728 FY 2025 Org 0618

Personal Services and Employee Benefits.....	00100	\$ 1,050,031
Repairs and Alterations.....	06400	60,500
Equipment.....	07000	10,500
Current Expenses	13000	595,700
Buildings	25800	500
Other Assets	69000	6,500
Land	73000	100
Federal Coronavirus Pandemic.....	89101	<u>1,600,000</u>
Total		\$ 3,323,831

BUREAU OF SENIOR SERVICES

381 - Bureau of Senior Services

(W.V. Code Chapter 29)

Fund 8724 FY 2025 Org 0508

Personal Services and Employee Benefits.....	00100	\$ 842,593
Salary and Benefits of Cabinet Secretary and Agency Heads	00201	12,000
Repairs and Alterations.....	06400	3,000

Current Expenses	13000	<u>13,811,853</u>
Total		\$ 14,669,446

MISCELLANEOUS BOARDS AND COMMISSIONS

382 - Adjutant General –

State Militia

(W.V. Code Chapter 15)

Fund 8726 FY 2025 Org 0603

Unclassified	09900	\$ 982,705
Mountaineer ChalleNGe Academy.....	70900	12,312,486
Martinsburg Starbase.....	74200	590,990
Charleston Starbase	74300	557,297
Military Authority	74800	<u>90,033,787</u>
Total		\$ 104,477,265

The Adjutant General shall have the authority to transfer between appropriations.

383 - Adjutant General –

West Virginia National Guard Counterdrug Forfeiture Fund

(W.V. Code Chapter 15)

Fund 8785 FY 2025 Org 0603

Personal Services and Employee Benefits.....	00100	\$ 1,350,000
Repairs and Alterations.....	06400	50,000
Equipment.....	07000	200,000
Current Expenses	13000	150,000
Buildings	25800	100,000
Other Assets	69000	100,000
Land	73000	<u>50,000</u>
Total		\$ 2,000,000

384 - Public Service Commission –

Motor Carrier Division

(W.V. Code Chapter 24A)

Fund 8743 FY 2025 Org 0926

Personal Services and Employee Benefits.....	00100	\$	1,600,289
Repairs and Alterations.....	06400		39,000
Equipment.....	07000		1,000
Current Expenses	13000		<u>368,953</u>
Total		\$	2,009,242

385 - Public Service Commission –

Gas Pipeline Division

(W.V. Code Chapter 24B)

Fund 8744 FY 2025 Org 0926

Personal Services and Employee Benefits.....	00100	\$	725,664
Equipment.....	07000		3,000
Unclassified	09900		4,072
Current Expenses	13000		<u>124,628</u>
Total		\$	857,364

386 - Economic Development Authority

(W.V. Code Chapter 31)

Fund 8893 FY 2025 Org 0944

Current Expenses	13000		5,000,000
Total TITLE II, Section 6 - Federal Funds.....			<u>\$8,776,500,819s</u>

Sec. 7. Appropriations from federal block grants. — The following items are hereby appropriated from federal block grants to be available for expenditure during the fiscal year 2025.

387 - Department of Economic Development –

Office of the Secretary –

Community Development

Fund 8746 FY 2025 Org 0307

Personal Services and Employee Benefits.....	00100	\$	10,662,609
Unclassified	09900		2,375,000
Current Expenses	13000		<u>224,476,883</u>
Total		\$	237,514,492

388 - Department of Economic Development –

Office of the Secretary –

Office of Economic Opportunity –

Community Services

Fund 8902 FY 2025 Org 0307

Personal Services and Employee Benefits.....	00100	\$	771,289
Repairs and Alterations.....	06400		1,500
Equipment.....	07000		9,000
Unclassified	09900		125,000
Current Expenses	13000		<u>17,781,811</u>
Total		\$	18,688,600

389 - WorkForce West Virginia –

Workforce Investment Act

Fund 8749 FY 2025 Org 0323

Personal Services and Employee Benefits.....	00100	\$	3,036,190
Salary and Benefits of Cabinet Secretary and Agency Heads.....	00201		124,018

Repairs and Alterations.....	06400	1,600
Equipment.....	07000	500
Unclassified	09900	23,023
Current Expenses	13000	63,381,511
Buildings	25800	<u>1,100</u>
Total		\$ 66,567,942

390 - Department of Health –

Maternal and Child Health

Fund 8750 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$ 2,509,103
Unclassified	09900	81,439
Current Expenses	13000	<u>7,294,267</u>
Total		\$ 9,884,809

391 - Department of Health –

Preventive Health

Fund 8753 FY 2025 Org 0506

Personal Services and Employee Benefits.....	00100	\$ 283,642
Equipment.....	07000	165,642
Unclassified	09900	22,457
Current Expenses	13000	<u>1,895,366</u>
Total		\$ 2,367,107

392 - Department of Human Services –

Energy Assistance

Fund 8755 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$ 2,733,782
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Salary and Benefits of Cabinet Secretary

And Agency Heads.....	00201	2,450
Unclassified	09900	350,000
Current Expenses	13000	<u>57,082,035</u>
Total		\$ 60,168,267

393 - Department of Human Services –

Social Services

Fund 8757 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$ 9,709,574
Unclassified	09900	171,982
Current Expenses	13000	<u>8,870,508</u>
Total		\$ 18,752,064

394 - Department of Health –

Substance Abuse Prevention and Treatment

Fund 8793 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$ 736,598
Unclassified	09900	115,924
Current Expenses	13000	10,853,740
Federal Coronavirus Pandemic.....	89101	<u>4,225,212</u>
Total		\$ 15,931,474

395 - Department of Health –

Community Mental Health Services

Fund 8794 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$ 607,341
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Unclassified	09900	33,533
Current Expenses	13000	5,376,330
Federal Coronavirus Pandemic.....	89101	<u>6,570,960</u>
Total		\$ 12,588,164

396 - Department of Human Services –

Temporary Assistance for Needy Families

Fund 8816 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$ 22,903,080
Salary and Benefits of Cabinet Secretary		
And Agency Head	00201	7,350
Unclassified	09900	1,250,000
Current Expenses	13000	<u>110,504,134</u>
Total		\$ 134,664,564

397 - Department of Human Services –

Child Care and Development

Fund 8817 FY 2025 Org 0511

Personal Services and Employee Benefits.....	00100	\$ 3,753,484
Salary and Benefits of Cabinet Secretary		
And Agency Head	00201	2,450
Unclassified	09900	350,000
Current Expenses	13000	<u>107,150,000</u>
Total		\$ 111,255,934
Total TITLE II, Section 7 – Federal Block Grants		<u>\$ 688,383,417</u>

Sec. 8. Awards for claims against the state. — There are hereby appropriated for fiscal year 2025, from the fund as designated, in the amounts as specified, general revenue funds in the amount of \$1,700,000, special revenue funds in the amount of \$100,000, and state road funds in the amount of \$425,000 for payment of claims against the state.

Sec. 9. Appropriations from general revenue fund surplus accrued. — The following items are hereby appropriated from the state fund, general revenue, and are to be available for expenditure during the fiscal year 2025 out of surplus funds only, accrued from the fiscal year ending June 30, 2024, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriations be payable only from surplus as of July 31, 2024 from the fiscal year ending June 30, 2024, only after first meeting requirements of W.Va. Code §11B-2-20(b).

In the event that surplus revenues available on July 31, 2024, are not sufficient to meet the appropriations made pursuant to this section, then the appropriations shall be made to the extent that surplus funds are available as of the date mandated to meet the appropriations in this section and shall be allocated first to provide the necessary funds to meet the first appropriation of this section and each subsequent appropriation in the order listed in this section.

398 - Department of Human Services –

Division of Human Services

(W.V. Code Chapters 9, 48, and 49)

Fund 0403 FY 2025 Org 0511

Medical Services - Surplus.....	63300	\$	101,600,000
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399 - Governor’s Office –

Civil Contingency Fund

(W.V. Code Chapters 5)

Fund 0105 FY 2025 Org 0100

Congressional Earmark Maintenance of Effort	63300	\$	50,000,000
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Directed Transfer.....	70000	\$	50,000,000
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Total TITLE II, Section 9 – General Revenue Surplus Accrued			<u>\$ 201,600,000</u>
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Sec. 10. Appropriations from lottery net profits surplus accrued. — The following items are hereby appropriated from the lottery net profits, and are to be available for expenditure during the fiscal year 2025 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30, 2024, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriations be payable only from surplus accrued from the fiscal year ending June 30, 2024.

In the event that surplus revenues available from the fiscal year ending June 30, 2024, are not sufficient to meet the appropriations made pursuant to this section, then the appropriations shall be made to the extent that surplus funds are available.

400 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(W.V. Code Chapter 29)

Fund 5405 FY 2025 Org 0508

Senior Services Medicaid Transfer – Lottery Surplus	68199	\$	14,750,000
In-Home Services and Nutrition for Senior Citizens – Surplus.	76699		<u>2,000,000</u>
Total			16,750,000
Total TITLE II, Section 10 – Surplus Accrued.....		\$	<u>16,750,000</u>

Sec. 11. Appropriations from state excess lottery revenue surplus accrued. — The following items are hereby appropriated from the state excess lottery revenue fund, and are to be available for expenditure during the fiscal year 2025 out of surplus funds only, as determined by the Director of Lottery, accrued from the fiscal year ending June 30, 2024, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriations be payable only from surplus accrued from the fiscal year ending June 30, 2024.

In the event that surplus revenues available from the fiscal year ending June 30, 2024, are not sufficient to meet the appropriations made pursuant to this section, then the appropriations shall be made to the extent that surplus funds are available.

401 - Racing Commission –

General Administration

(W.V. Code Chapter 19)

Fund 7308 FY 2025 Org 0707

Directed Transfer	70000	\$	800,000
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The above appropriation for Directed Transfer (fund 7308, appropriation 70000), \$800,000 shall be transferred to the Racing Commission – General Administration (fund 7305).

402 - Department of Human Services

(W.V. Code Chapters 9, 48, and 49)

Fund 5365 FY 2025 Org 0511

Medical Services – Lottery Surplus	68100	\$	17,000,000
Total TITLE II, Section 11 – Surplus Accrued.....		\$	<u>17,800,000</u>

Sec. 12. Special revenue appropriations. — There are hereby appropriated for expenditure during the fiscal year 2025 special revenues collected pursuant to general law enactment of the Legislature which are not paid into the state fund as general revenue under the provisions of W.V. Code §12-2-2 and are not expressly appropriated under this act: Provided, That none of the money so appropriated by this section shall be available for expenditure except in compliance with the provisions of W.V. Code §12-2-1 et seq., W.V. Code §12-3-1 et seq., and W.V. Code §11B-2-1 et seq., unless the spending unit has filed with the Director of the Budget and the Legislative Auditor prior to the beginning of each fiscal year:

(a) An estimate of the amount and sources of all revenues accruing to such fund; and

(b) A detailed expenditure schedule showing for what purposes the fund is to be expended: *Provided, however,* That federal funds received by the state may be expended only in accordance with Sections (6) or (7) of this Title and with W.V. Code §4-11-1, *et seq.* *Provided further,* That federal funds that become available to a spending unit for expenditure while the Legislature is not in session and the availability of such funds could not reasonably have been anticipated and included in this act may be only be expended in the limited circumstances provided by W.V. Code §4-11-5(d): *And provided further,* That no provision of this act may be construed to authorize the expenditure of federal funds except as provided in this section.

Sec. 13. State improvement fund appropriations. — Bequests or donations of nonpublic funds, received by the Governor on behalf of the state during the fiscal year 2025, for the purpose of making studies and recommendations relative to improvements of the administration and management of spending units in the executive branch of state government, shall be deposited in the state treasury in a separate account therein designated state improvement fund.

There are hereby appropriated all moneys so deposited during the fiscal year 2025 to be expended as authorized by the Governor, for such studies and recommendations which may encompass any problems of organization, procedures, systems, functions, powers or duties of a state spending unit in the executive branch, or the betterment of the economic, social, educational, health and general welfare of the state or its citizens.

Sec. 14. Specific funds and collection accounts. — A fund or collection account which by law is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful demands upon the fund or collection account and shall be expended according to the provisions of Article 3, Chapter 12 of the Code.

Sec. 15. Appropriations for refunding erroneous payment. — Money that has been erroneously paid into the state treasury is hereby appropriated out of the fund into which it was paid, for refund to the proper person.

When the officer authorized by law to collect money for the state finds that a sum has been erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of the proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer shall pay the warrant out of the fund into which the amount was originally paid.

Sec. 16. Sinking fund deficiencies. — There is hereby appropriated to the Governor a sufficient amount to meet any deficiencies that may arise in the Mortgage Finance Bond Insurance fund of the West Virginia Housing Development Fund which is under the supervision and control of the Municipal Bond Commission as provided by W.V. Code §31-18-20b, or in the funds of the Municipal Bond Commission because of the failure of any state agency for either general obligation or revenue bonds or any local taxing district for general obligation bonds to remit funds necessary for the payment of interest and sinking fund requirements. The Governor is authorized to transfer from time to time such amounts to the Municipal Bond Commission as may be necessary for these purposes.

The Municipal Bond Commission shall reimburse the State of West Virginia through the Governor from the first remittance collected from the West Virginia Housing Development Fund or from any state agency or local taxing district for which the Governor advanced funds, with interest at the rate carried by the bonds for security or payment of which the advance was made.

Sec. 17. Appropriations for local governments. — There are hereby appropriated for payment to counties, districts, and municipal corporations such amounts as will be necessary to pay taxes due counties, districts, and municipal corporations and which have been paid into the treasury:

- (a) For redemption of lands;
- (b) By public service corporations;
- (c) For tax forfeitures.

Sec. 18. Total appropriations. — Where only a total sum is appropriated to a spending unit, the total sum shall include personal services and employee benefits, annual increment, current expenses, repairs and alterations, buildings, equipment, other assets, land, and capital outlay, where not otherwise specifically provided and except as otherwise provided in TITLE I – GENERAL PROVISIONS, Sec. 3.

Sec. 19. General school fund. — The balance of the proceeds of the general school fund remaining after the payment of the appropriations made by this act is appropriated for expenditure in accordance with W.V. Code §18-9A-16.

TITLE III – ADMINISTRATION

Sec. 1. Appropriations conditional. — The expenditure of the appropriations made by this act, except those appropriations made to the legislative and judicial branches of the state government, are conditioned upon the compliance by the spending unit with the requirements of Article 2, Chapter 11B of the Code.

Where spending units or parts of spending units have been absorbed by or combined with other spending units, it is the intent of this act that appropriations and reappropriations shall be to the succeeding or later spending unit created, unless otherwise indicated.

Sec. 2. Constitutionality. — If any part of this act is declared unconstitutional by a court of competent jurisdiction, its decision shall not affect any portion of this act which remains, but the remaining portion shall be in full force and effect as if the portion declared unconstitutional had never been a part of the act.”

Speaker Hanshaw in the Chair

The question being on the adoption of the amendment, the same was put and the amendment was adopted.

The bill was then read a third time.

The question being on the passage of the bill, the yeas and nays were taken (**Roll No. 483**), and there were--yeas 74, nays 16, absent and not voting 10, with the nays and the absent and not voting being as follows:

Nays: Coop-Gonzalez, Dillon, Foster, Garcia, Hamilton, Hansen, Hornbuckle, Kirby, Kump, Lewis, Longanacre, C. Pritt, Pushkin, Ridenour, Williams and Young.

Absent and Not Voting: Bridges, Cooper, Devault, Fluharty, Foggin, Howell, Kelly, E. Pritt, Ward and Worrell.

So, a majority of the members elected having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 200) passed.

Delegate Householder moved that the bill take effect from its passage.

On this question, the yeas and nays were taken (**Roll No. 484**), and there were--yeas 84, nays 7, absent and not voting 9, with the nays and the absent and not voting being as follows:

Nays: Coop-Gonzalez, Dillon, Kirby, Kump, Lewis, Longanacre and C. Pritt.

Absent and Not Voting: Bridges, Cooper, Devault, Fluharty, Foggin, Howell, E. Pritt, Ward and Worrell.

So, two thirds of the members elected to the House of Delegates having voted in the affirmative, the Speaker declared the bill (Com. Sub. for S. B. 200) takes effect from its passage.

Ordered, That the Clerk of the House communicate to the Senate the action of the House of Delegates and request concurrence therein.

At 3:10 p.m., the House of Delegates recessed until 5:00 p.m..

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Evening Session

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The House of Delegates was called to order by the Honorable Roger Hanshaw, Speaker.

Special Calendar

-continued-

First Reading

The following bills on first reading, coming up in regular order, were each read a first time and ordered to second reading:

Com. Sub. for S. B. 2, Authorizing DEP to promulgate rules,

Com. Sub. for S. B. 36, Authorizing Department of Homeland Security to promulgate legislative rules,

Com. Sub. for S. B. 50, Authorizing Department of Revenue to promulgate legislative rules,

Com. Sub. for S. B. 60, Authorizing DOT to promulgate legislative rules,

S. B. 142, Clarifying deadline to file annual report for companies authorized to do business in WV,

S. B. 149, Relating to municipalities required to be represented on county authority boards,

S. B. 155, Creating Violent Crime Prevention Act,

S. B. 166, Updating contested elections procedures,

S. B. 170, Relating to compensable diseases of certain firefighters covered by workers' compensation,

Com. Sub. for S. B. 261, WV Veterans' Home Loan Mortgage Program of 2024,

S. B. 262, Clarifying procedure for administrative dissolution of corporations by Secretary of State,

S. B. 378, Prohibiting smoking in vehicle when minor 16 or under is present,

S. B. 430, WV Rent-to-Own Act,

Com. Sub. for S. B. 445, Reducing certification periods and renewal fees for EMS personnel,

S. B. 530, Removing requirement for counties to draft and adopt zoning ordinances,

Com. Sub. for S. B. 542, Amending procedure for filling vacancies in certain county offices having more than three commissioners,

Com. Sub. for S. B. 557, Relating to compensation for firefighters required to work holidays,

Com. Sub. for S. B. 587, Enabling State Fire Commission to propose legislative rules,

S. B. 610, Clarifying authority of Water Development Authority in certain circumstances,

Com. Sub. for S. B. 632, Relating to Dangerousness Assessment Advisory Board multi-disciplinary study group,

Com. Sub. for S. B. 649, Clarifying per diem compensation for certain judges recalled to service,

S. B. 687, Clarifying Legislative Auditor's scope of authority,

Com. Sub. for S. B. 690, Establishing WV Agritourism Commission,

S. B. 732, Requiring cooperation between law-enforcement agencies and military authorities,

Com. Sub. for S. B. 786, Relating to massage therapy establishments,

And,

Com. Sub. for S. B. 826, Creating exemption from bond or security requirement of banking institutions holding certain funds for county commissions.

Messages from the Executive

The following communication from His Excellency the Governor, was reported by the Clerk:



Jim Justice
Governor of West Virginia

March 5, 2024

The Honorable Craig Blair
President of the Senate
State Capitol, Building 1, Room 229-M
Charleston, West Virginia 25305

The Honorable Roger Hanshaw
Speaker of the House of Delegates
State Capitol, Building 1, Room 228-M
Charleston, West Virginia 25305

Dear President Blair and Speaker Hanshaw:

After submission of my recommended FY 2025 Executive Budget on January 10, 2024, there are areas that require adjustment.

Therefore, pursuant to Section 51, Article VI of the Constitution of the State of West Virginia, I submit revisions to the FY 2025 Budget Bill for the following sections:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

Department of Administration

Office of Technology - WV Office of Technology, Fund 0204, Fiscal Year 2025, Org 0231

(To add a new item of appropriation.)

30a - Office of Technology

(W.V. Code Chapter 5A)

Fund 0204 FY 2025 Org 0231

Directed Transfer..... 70000 \$ 5,000,000

The above appropriation for Directed Transfer (fund 0204, appropriation 70000) shall be transferred to the Information Services and Communication Fund (fund 2220).

Committee for the Purchase of Commodities and Services from the Handicapped, Fund 0233, Fiscal Year 2025, Org 0224

(To strike language.)

The Honorable Craig Blair, President
 The Honorable Roger Hanshaw, Speaker
 March 5, 2024
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- On page 27, line 1, strike in its entirety "The Division of Highways, Division of Motor Vehicles, Public Service Commission, and other departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds shall pay their proportionate share of the public employees health insurance cost for their respective divisions."

Department of Tourism

Department of Tourism – Office of the Secretary, Fund 0246, Fiscal Year 2025, Org 0304

(To increase Tourism – Brand Promotion (R) and decrease Tourism - Events and Sponsorships (R).)

- Decrease "Tourism-Events and Sponsorships" (fund 0246, appropriation 61805) by \$8,000,000.
- Increase "Tourism-Brand Promotion" (fund 0246, appropriation 61803) by \$8,000,000.

Department of Education

Department of Education - State Department of Education, Fund 0313, Fiscal Year 2025, Org 0402

(To decrease Teacher Retirement Savings Realized appropriation per CPRB actuary calculation and to correct language.)

- Decrease "Teachers Retirement Savings Realized" (fund 0313, appropriation 09500) by \$19,094,000.
- On page 38, Line 50, after "Hope Scholarship Program (fund", strike "313," and replace with "0313".

Department of Education - State Aid to Schools Fund, Fund 0317, Fiscal Year 2025, Org 0402

(To adjust School Aid Formula based on the actuarial requirement from the CPRB.)

- Decrease "Teachers' Retirement System" (fund 0317, appropriation 01900) by \$3,415,958.
- Increase "Retirement Systems-Unfunded Liability" (fund 0317, appropriation 77500) by \$779,958.

Department of Health

Department of Health - Central Office, Fund 0407, Fiscal Year 2025, Org 0506

(To adjust appropriations.)

- Decrease "Office of Drug Control Policy" (fund 0407, appropriation 35401) by \$4,773.
- Increase "Current Expenses" (fund 0407, appropriation 13000) by \$650,000.

Department of Human Services

Division of Human Services, Fund 0403, Fiscal Year 2025, Org 0511

(To adjust appropriations.)

- Increase "Office of Drug Control Policy" (fund 0403, appropriation 35401) by \$4,773.

Department of Health Facilities

Health Facilities - Hopemont Hospital, Fund 0408, Fiscal Year 2025, Org 0512

(To add clarifying language.)

- On page 53, line 16, after "BRIM Premium (fund 0408, appropriation 91300)," insert "at the close of the fiscal year 2024".

Health Facilities - Lakin Hospital, Fund 0409, Fiscal Year 2025, Org 0512

(To add clarifying language.)

- On page 54, line 16, after "BRIM Premium (fund 0408, appropriation 91300)," insert "at the close of the fiscal year 2024".

Health Facilities - John Manchin Senior Healthcare Center, Fund 0410, Fiscal Year 2025, Org 0512

(To add clarifying language.)

- On page 55, line 16, after "BRIM Premium (fund 0408, appropriation 91300)," insert "at the close of the fiscal year 2024".

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Health Facilities - Jackie Withrow Hospital, Fund 0411, Fiscal Year 2025, Org 0512

(To add clarifying language.)

- On page 55, line 16, after "BRIM Premium (fund 0408, appropriation 91300)," insert "at the close of the fiscal year 2024".

Health Facilities - Health Facilities - Welch Community Hospital, Fund 0412, Fiscal Year 2025, Org 0512

(To add clarifying language.)

- On page 57, line 16, after "BRIM Premium (fund 0408, appropriation 91300)," insert "at the close of the fiscal year 2024".

Health Facilities - William R. Sharpe Jr. Hospital, Fund 0413, Fiscal Year 2025, Org 0512

(To add clarifying language.)

- On page 58, line 16, after "BRIM Premium (fund 0408, appropriation 91300)," insert "at the close of the fiscal year 2024".

Health Facilities - Mildred Mitchell-Bateman Hospital, Fund 0414, Fiscal Year 2025, Org 0512

(To add clarifying language.)

- On page 59, line 16, after "BRIM Premium (fund 0408, appropriation 91300)," insert "at the close of the fiscal year 2024".

Health Facilities - William Sharpe - Transitional Living Facility, Fund 0415, Fiscal Year 2025, Org 0512

(To add clarifying language.)

- On page 60, line 16, after "BRIM Premium (fund 0408, appropriation 91300)," insert "at the close of the fiscal year 2024".

Department of Homeland Security

Department of Homeland Security - Office of The Secretary, Fund 0430, Fiscal Year 2025, Org 0601

(To add reappropriation language.)

- After "Unclassified (fund 0430, appropriation 09900)," insert "Current Expenses - Surplus (fund 0430, appropriation 13099),".

West Virginia State Police, Fund 0453, Fiscal Year 2025, Org 0612

(To increase pension contribution per CPRB actuary calculation.)

- Increase "Retirement Systems-Unfunded Liability" (fund 0453, appropriation 77500) by \$7,000.

Division of Administrative Services - Criminal Justice Fund, Fund 0546, Fiscal Year 2025, Org 0623

(To add reappropriation language.)

- Before "Child Advocacy Centers (fund 0546, appropriation 45800)," insert "Victims of Crime Act (fund 0546, appropriation 21601),".

Department of Transportation

Division of Multimodal Transportation Facilities - Public Transit General, Fund 0510, Fiscal Year 2025, Org 0810

(To add language.)

- On page 72, after line 9, insert a new paragraph with the text: "From the above appropriation for Current Expenses (fund 0510, appropriation 13000), \$30,000 shall be used to support the Sistersville Ferry."

Department of Veterans' Assistance

Veterans' Home, Fund 0460, Fiscal Year 2025, Org 0618

(To add reappropriation language.)

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- After "Current Expenses (fund 0460, appropriation 13000)" insert "and Capital Outlay, Repairs and Equipment - Surplus (fund 0460, appropriation 67700) are hereby reappropriated for expenditure during the fiscal year 2025."

Council for Community and Technical College Education

New River Community and Technical College, Fund 0600, Fiscal Year 2025, Org 0445

(To correct an appropriation amount.)

- Decrease "New River Community and Technical College" (fund 0600, appropriation 35800) by \$50,000.

Higher Education Policy Commission

Higher Education Policy Commission - Administration - Control Account, Fund 0589, Fiscal Year 2025, Org 0441

(To add reappropriation language.)

- After "Dual Enrollment Program (fund 0589, appropriation 42201)," insert "Underwood-Smith Scholarship Program - Student Awards - Surplus (Fund 0589, appropriation 16799), Nursing Program Expansion Support (fund 0589, appropriation 42202), Nursing Program Expansion Support - Surplus (fund 0589, appropriation 42299),".

Shepherd University, Fund 0366, Fiscal Year 2025, Org 0486

(To correct an appropriation amount.)

- Increase "Shepherd University" (fund 0366, appropriation 43200) by \$348,730.

Miscellaneous Boards and Commissions

Adjutant General - State Militia, Fund 0433, Fiscal Year 2025, Org 0603

(To add reappropriation language.)

- After "Unclassified (fund 0433, appropriation 09900)," insert "Capital Outlay, Repairs and Equipment - Surplus (fund 0433, appropriation 67700),".

Sec. 3. Appropriations from other funds

Department of Administration

Office of the Secretary - Employee Pension and Health Care Benefit Fund, Fund 2044, Fiscal Year 2025, Org 0201

(To align appropriation with amount transferred from fund 0313 appropriation 09500 for FY 2025.)

- Decrease "Current Expenses" (fund 2044, appropriation 13000) by \$19,094,000.

Department of Environmental Protection

Division of Environmental Protection - Environmental Laboratory Certification Fund, Fund 3340, Fiscal Year 2025, Org 0313

(To correct a transposed number.)

- On page 121, line 1, after appropriation 00100, strike and replace "389,641" with "389,614".

Department of Revenue

Racing Commission - Advance Deposit Wagering Account, Fund 7309, Fiscal Year 2025, Org 0707

(To correct the fund name.)

- On page 141, after item "270 - Racing Commission -", strike and replace the fund name with "Advance Deposit Wagering Account".

Bureau of Senior Services

Bureau of Senior Services - Community Based Service Fund, Fund 5409, Fiscal Year 2025, Org 0508

(To correct a foot total.)

- On page 145, line 5, after Total, strike and replace "\$14,529,966" with "\$14,589,966".

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Sec. 4. Appropriations from lottery net profits.

Higher Education Policy Commission

Higher Education Policy Commission - Lottery Education - Higher Education Policy Commission - Control Account, Fund 4925, Fiscal Year 2025, Org 0441

(To update appropriation name.)

- On page 160, line 6, change the name of "Minority Doctoral Fellowship (R)" to "State Doctoral Scholars Program (R)".
- On page 161, line 15, strike "Minority Doctoral Fellowship" and replace with "State Doctoral Scholars Program".

Sec. 6. Appropriations of federal revenue.

Department of Human Services

Department of Human Services, Fund 8722, Fiscal Year 2025, Org 0511

(To correct appropriation amounts.)

- On page 183, line 6, strike and replace "6,753,105" with "4,151,432,776".
- On page 183, line 8, strike and replace "4,570,485" with "6,753,105".

Miscellaneous Boards and Commissions

Economic Development Authority, Fund 8893, Fiscal Year 2025, Org 0944

(To correct a letter added to the section total.)

- On page 190, line 2, remove the "s" added to the section total for Federal Funds.

Sec 9. Appropriations from general revenue fund surplus accrued.

Department of Environmental Protection

Division of Environmental Protection, Fund 0273, Fiscal Year 2025, Org 0313

(To correct code section cited and add two new items of appropriation.)

407 - Division of Environmental Protection

(W.V. Code Chapter 22)

Fund 0273 FY 2025 Org 0313

Capital Outlay, Repairs and Equipment-Surplus.....	67700	\$ 1,500,000
Directed Transfer - Surplus.....	70099	\$ 2,268,230

The above appropriation for Directed Transfer - Surplus (fund 0273, appropriation 70099), \$2,268,230 shall be transferred to the Voluntary Remediation Administrative Fund (fund 3347).

Department of Economic Development

Department of Economic Development - Office of the Secretary, Fund 0256, Fiscal Year 2025, Org 0307

(To add a new item of appropriation for WV Jobs Investment Trust.)

408a - Department of Economic Development -

Office of the Secretary

(W.V. Code Chapter 5B)

Fund 0256 FY 2025 Org 0307

Directed Transfer - Surplus.....	70099	\$ 10,000,000
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The above appropriation for Directed Transfer - Surplus (fund 0256, appropriation) shall be transferred to the Economic Development Authority, WV Jobs Investment Trust (fund 9071).

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Higher Education Policy Commission

Higher Education Policy Commission - Administration - Control Account, Fund 0589, Fiscal Year 2025, Org 0441

(To strike a surplus item that was incorrectly placed under HEPC.)

- Strike Item 408 in its entirety

Executive

Governor's Office - Civil Contingent Fund, Fund 0105, Fiscal Year 2025, Org 0100

(To insert a new surplus item under the Civil Contingent Fund.)

408a – Governor’s Office -

Civil Contingent Fund

(W.V. Code Chapter 5)

Fund 0105 FY 2025 Org 0100

Fire and EMS Training Program Support – Surplus	XXXXX	\$	10,000,000
Fire and EMS Training Program Equipment – Surplus.....	XXXXX		<u>10,000,000</u>
Total		\$	20,000,000

Department of Transportation

Division of Multimodal Transportation Facilities - State Rail Authority, Fund 0506, Fiscal Year 2025, Org 0810

(To insert a surplus item of appropriation.)

412a - Division of Multimodal Transportation Facilities -

State Rail Authority

(W.V. Code Chapter 17)

Fund 0506 FY 2025 Org 0810

Other Assets-Surplus.....	23699	\$	1,100,000
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Executive

West Virginia Conservation Agency, Fund 0132, Fiscal Year 2025, Org 1400

(To add a new item of appropriation.)

412b - West Virginia Conservation Agency

(W.V. Code Chapter 19)

Fund 0132 FY 2025 Org 1400

Soil Conservation Projects - Surplus.....	26900	\$	1,549,450
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Thank you for your prompt attention to this matter. Your cooperation is always appreciated. Should you have any questions or require additional information, please call me at any time.

The Honorable Craig Blair, President
The Honorable Roger Hanshaw, Speaker
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Sincerely,

A handwritten signature in blue ink, appearing to read "Jim Justice". The signature is stylized with large, sweeping loops and a long horizontal tail.

Jim Justice
Governor

cc: The Honorable Eric Tarr, Senate Finance Chairman
The Honorable Vernon Criss, House of Delegates Finance Chairman
State Budget Office

Messages from the Senate

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had passed, without amendment, a bill of the House of Delegates, as follows:

H. B. 4768, Relating to increasing the number of out-of-state medical students receiving in-state tuition rates who agree to practice for a specific time within West Virginia.

A message from the Senate, by

The Clerk of the Senate, announced that the Senate had passed, without amendment, a bill of the House of Delegates, as follows:

H. B. 4984, Relating to repealing tax credit for employing former employees of Colin Anderson Center.

The Clerk of the Senate, announced that the Senate had passed, without amendment, a bill of the House of Delegates, as follows:

H. B. 5128, Directing transfer of moneys into fire protection funds at the end of each year.

At the respective requests of Delegate Jeffries, unanimous consent was obtained to have reference of the following bills to a committee dispensed with and have them read a first time.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 643 - "A Bill supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to Department of Education, State Board of Education – School Building Authority, fund 0318, fiscal year 2024, organization 0404, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

Com. Sub. for S. B. 652 - "A Bill supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Health and Human Resources, Health Facilities – William R. Sharpe Jr. Hospital, fund 0413, fiscal year 2024, organization 0512, and the Department of Health and Human Resources, Health Facilities – Mildred Mitchell-Bateman Hospital, fund 0414, fiscal year 2024, organization 0512, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024, by adding new items of appropriation"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 661 - "A Bill expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2024, in the amount of \$35,000,000 from the balance of moneys remaining as an unappropriated balance in Lottery Net Profits"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 663 - "A Bill supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Homeland Security, Division of Administrative Services – Criminal Justice Fund, fund 0546, fiscal year 2024, organization 0623, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

Com. Sub. for S. B. 695 - "A Bill making a supplementary appropriation of federal funds out of the Treasury from the balance of federal moneys remaining unappropriated for the fiscal year ending June 30, 2024, to the Division of Human Services – Energy Assistance, fund 8755, fiscal year 2024, organization 0511, to the Division of Human Services – Temporary Assistance for Needy Families, fund 8816, fiscal year 2024, organization 0511, and to the Division of Human Services – Child Care and Development, fund 8817, fiscal year 2024, organization 0511, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 697 - "A Bill making a supplementary appropriation of public moneys out of the Treasury from the balance of federal moneys remaining unappropriated for the fiscal year ending June 30, 2024, to the Department of Health and Human Resources, Division of Health – Consolidated Medical Service Fund, fund 8723, fiscal year 2024, organization 0506, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 698 - "A Bill making a supplementary appropriation of public moneys out of the Treasury from the balance of federal moneys remaining unappropriated for the fiscal year ending June 30, 2024, to the Department of Health and Human Resources, Division of Human Services, fund 8722, fiscal year 2024, organization 0511, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 699 - "A Bill making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2024, to the Department of Health and Human Resources, Division of Human Services – Child Support Enforcement Fund, fund 5094, fiscal year 2024, organization 0511, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 702 - "A Bill making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2024, to the Department of Health and Human Resources, Division of Health – Laboratory Services Fund, fund 5163, fiscal year 2024, organization 0506, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 704 - "A Bill making a supplementary appropriation of public moneys out of the Treasury from the balance of federal moneys remaining unappropriated for the fiscal year ending June 30, 2024, to Miscellaneous Boards and Commissions, Public Service Commission – Motor Carrier Division, fund 8743, fiscal year 2024, organization 0926, and Miscellaneous Boards and Commissions, Public Service Commission – Gas Pipeline Division, fund 8744, fiscal year 2024, organization 0926, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 705 - "A Bill making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2024, to Miscellaneous Boards and Commissions, Public Service Commission, fund 8623, fiscal year 2024, organization 0926, Miscellaneous Boards and Commissions, Public Service Commission – Gas Pipeline Division – Public Service Commission Pipeline Safety Fund, fund 8624, fiscal year 2024, organization 0926, and Miscellaneous Boards and Commissions, Public Service Commission – Motor Carrier Division, fund 8625, fiscal year 2024, organization 0926, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 868 - "A Bill making a supplementary appropriation of federal funds out of the Treasury from the balance of federal moneys remaining unappropriated for the fiscal year ending June 30, 2024, to the Department of Commerce, Geological and Economic Survey, fund 8704, fiscal year 2024, organization 0306, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 871 - "A Bill making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2024, to the Department of Veterans Assistance, Veterans Facilities Support Fund, fund 6703, fiscal year 2024, organization 0613, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 876 - "A Bill supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to Department of Health and Human Resources, – Health Facilities – Mildred Mitchell-Bateman Hospital, fund 0414, fiscal year 2024, organization 0512, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

A message from the Senate, by

The Clerk of the Senate, announced the passage by the Senate, to take effect from passage, and requested the concurrence of the House of Delegates in the passage, of

S. B. 877 - "A Bill supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to Higher Education Policy Commission, – Administration – Control Account, fund 0589, fiscal year 2024, organization 0441, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024"; which was read a first time and ordered to second reading.

Unanimous consent was obtained for the House of Delegates to return to the Third Order of Business for the purpose of receiving committee reports.

Committee Reports

Delegate Anderson, Chair of the Committee on Energy and Manufacturing, submitted the following report, which was received:

Your Committee on Energy and Manufacturing has had under consideration:

S. B. 683, Amending definition of "alternative fuel" under motor fuel excise tax,

And reports the same back, with amendment, with the recommendation that it do pass, as amended.

Delegate Fast, Chair of the Committee on the Judiciary, submitted the following report, which was received:

Your Committee on the Judiciary has had under consideration:

Com. Sub. for S. B. 280, Allowing teachers in public schools to discuss scientific theories,

And reports the same back, with amendment, with the recommendation that it do pass, as amended.

Delegate Summers, Chair of the Committee on Health and Human Resources, submitted the following report, which was received:

Your Committee on Health and Human Resources has had under consideration:

Com. Sub. for S. B. 820, Requiring automatic enrollment of substance abuse disorder population into managed care,

And reports the same back with the recommendation that it do pass.

Delegate Summers, Chair of the Committee on Health and Human Resources, submitted the following report, which was received:

Your Committee on Health and Human Resources has had under consideration:

Com. Sub. for S. B. 352, Modifying Unborn Child Protection Act,

Com. Sub. for S. B. 533, Allowing EMS agencies to triage, treat or transport patients to alternate destinations,

And,

Com. Sub. for S. B. 791, Modifying membership requirements of Medical Services Fund Advisory Council,

And reports the same back, with amendment, with the recommendation that they each do pass, as amended.

Delegate Fast, Chair of the Committee on the Judiciary, submitted the following report, which was received:

Your Committee on the Judiciary has had under consideration:

Com. Sub. for S. B. 482, Relating to rule-making authority of Ethics Commission,

Com. Sub. for S. B. 624, Cancelling voter registration records for individuals no longer WV residents,

And,

Com. Sub. for S. B. 850, Updating Consumer Credit and Protection Act,

And reports the same back with the recommendation that they each do pass.

Delegate Linville, Chair of the Committee on Technology and Infrastructure, submitted the following report, which was received:

Your Committee on Technology and Infrastructure has had under consideration:

Com. Sub. for S. B. 429, WV Farm Use Vehicle Tag Placement Act,

And,

S. B. 452, Designating certain water and wastewater facilities as emergency project,

And reports the same back with the recommendation that they each do pass.

Delegate Fast, Chair of the Committee on the Judiciary, submitted the following report, which was received:

Your Committee on the Judiciary has had under consideration:

Com. Sub. for S. B. 578, Clarifying offense of burglary,

And reports the same back, with amendment, with the recommendation that it do pass, as amended.

Delegate Fast, Chair of the Committee on the Judiciary, submitted the following report, which was received:

Your Committee on the Judiciary has had under consideration:

Com. Sub. for S. B. 740, Prohibiting digital manipulation of sexually explicit content to include minors,

And,

Com. Sub. for S. B. 741, Prohibiting creation, production, distribution or possession of artificially generated child pornography,

And reports the same back, with amendment, with the recommendation that they each do pass, as amended.

Delegate W. Clark, Vice-Chair of the Committee on Economic Development and Tourism, submitted the following report, which was received:

Your Committee on Economic Development and Tourism has had under consideration:

Com. Sub. for S. B. 188, Mountain Homes Act,

And reports the same back with the recommendation that it do pass, but that it first be referred to the Committee on Finance.

In accordance with the former direction of the Speaker, the bill (Com. Sub. for S. B. 188) was referred to the Committee on Finance.

Delegate W. Clark, Vice-Chair of the Committee on Economic Development and Tourism, submitted the following report, which was received:

Your Committee on Economic Development and Tourism has had under consideration:

S. B. 874, Relating to WV Division of Multimodal Transportation,

And reports the same back, with amendment, with the recommendation that it do pass, as amended.

Delegate Phillips, Chair of the Committee on Government Organization, submitted the following report, which was received:

Your Committee on Government Organization has had under consideration:

Com. Sub. for S. B. 667, Creating Physician Assistant Compact,

Com. Sub. for S. B. 824, Increasing membership of WV Motorsport Committee,

And,

S. B. 834, Increasing number of members for Motor Vehicle Dealers Advisory Board,

And reports the same back with the recommendation that they each do pass.

Delegate Phillips, Chair of the Committee on Government Organization, submitted the following report, which was received:

Your Committee on Government Organization has had under consideration:

Com. Sub. for S. B. 217, Authorizing state and subdivisions to negotiate price for construction when all bids received exceed maximum budget,

S. B. 681, Revising service obligation for certain doctoral medical degree programs,

Com. Sub. for S. B. 738, Authorizing State Fire Marshal to promulgate emergency rules relating to increased fees,

And,

Com. Sub. for S. B. 751, Creating online charitable raffles,

And reports the same back, with amendment, with the recommendation that they each do pass, as amended.

Delegate Criss, Chair of the Committee on Finance submitted the following report*, which was received:

Your Committee on Finance has had under consideration:

Com. Sub. for S. J. R. 10, Homestead Exemption for Disabled Veterans Amendment,

And reports the same back with the recommendation that it be adopted, and with the recommendation that second reference to the Committee on the Judiciary be dispensed with.

In the absence of objection, reference of the resolution (Com. Sub. for S. J. R. 10) to the Committee on the Judiciary was abrogated.

*Note: This is a revision of a report from earlier today.

Delegate Criss, Chair of the Committee on Finance, submitted the following report, which was received:

Your Committee on Finance has had under consideration:

S. B. 864, Clarifying reporting requirements of Grant Transparency and Accountability Act,

And reports the same back with the recommendation that it do pass.

Delegate Criss, Chair of the Committee on Finance, submitted the following report, which was received:

Your Committee on Finance has had under consideration:

Com. Sub. for S. B. 453, Requiring pricing and payment transparency from pharmacy benefits managers contracting with PEIA,

And reports the same back, with amendment, with the recommendation that it do pass, as amended.

Delegate Fast, Chair of the Committee on the Judiciary, submitted the following report, which was received:

Your Committee on the Judiciary has had under consideration:

Com. Sub. for S. B. 583, Relating to employer liability and damages in civil actions involving commercial motor vehicles,

And,

Com. Sub. for S. B. 755, Providing safeguards for online sales of tobacco products,

And reports the same back, with amendment, with the recommendation that they each do pass, as amended.

Leaves of Absence

At the request of Delegate Jeffries, and by unanimous consent, leaves of absence for the day were granted Delegates Howell, Bridges and Fluharty.

Miscellaneous Business

At 6:44 p.m., the House of Delegates adjourned until 11:00 a.m., Wednesday, March 6, 2024.

HOUSE OF DELEGATES
STEPHEN J. HARRISON, Clerk
Building 1, Room M-212
1900 Kanawha Blvd., East
Charleston, WV 25305-0470

SPECIAL CALENDAR

Wednesday, March 6, 2024

57th Day

11:00 A.M.

THIRD READING

- S. B. 146 - Creating adult education taskforce
- S. B. 147 - Adding definition of “ammunition” for purposes of obtaining state license to carry concealed deadly weapon
- S. B. 148 - Establishing auto-renewal program for wildlife licenses
- S. B. 160 - Updating language and increasing penalties for indecent exposure [Right to Amend]
- S. B. 173 - Modifying certain guidelines for motor vehicle dealers, distributors, wholesalers, and manufacturers [Right to Amend]
- S. B. 438 - Modifying roster requirements of authorizing entities
- Com. Sub. for S. B. 477 - Prohibiting public disclosure of personal information on internet
- S. B. 487 - Requiring periodic review of professional development for teachers and education staff
- Com. Sub. for S. B. 540 - Updating WV coordinate systems
- S. B. 653 - Supplementing and amending appropriations to School Building Authority, School Construction Fund
- S. B. 657 - Expiring funds from Excess Lottery Revenue Fund to General Revenue
- Com. Sub. for S. B. 675 - Establishing accreditation deadline for convention and visitors bureaus
- S. B. 806 - Removing certain required reports to Legislative Oversight Commission on Education Accountability
- Com. Sub. for S. B. 844 - Redesignating Educational Broadcasting Authority as Educational Broadcasting Commission
- Com. Sub. for S. B. 865 - Changing reference to Curator of Department of Arts, Culture, and History to secretary
- Com. Sub. for H. B. 4025 - Budget Bill [Right to Amend]

SECOND READING

- Com. Sub. for S. B. 2 - Authorizing DEP to promulgate rules
- Com. Sub. for S. B. 36 - Authorizing Department of Homeland Security to promulgate legislative rules
- Com. Sub. for S. B. 50 - Authorizing Department of Revenue to promulgate legislative rules
- Com. Sub. for S. B. 60 - Authorizing DOT to promulgate legislative rules
- S. B. 142 - Clarifying deadline to file annual report for companies authorized to do business in WV
- S. B. 149 - Relating to municipalities required to be represented on county authority boards
- S. B. 155 - Creating Violent Crime Prevention Act
- S. B. 166 - Updating contested elections procedures
- S. B. 170 - Relating to compensable diseases of certain firefighters covered by workers' compensation
- Com. Sub. for S. B. 261 - WV Veterans' Home Loan Mortgage Program of 2024
- S. B. 262 - Clarifying procedure for administrative dissolution of corporations by Secretary of State
- S. B. 378 - Prohibiting smoking in vehicle when minor 16 or under is present
- S. B. 430 - WV Rent-to-Own Act
- Com. Sub. for S. B. 445 - Reducing certification periods and renewal fees for EMS personnel
- S. B. 530 - Removing requirement for counties to draft and adopt zoning ordinances
- Com. Sub. for S. B. 542 - Amending procedure for filling vacancies in certain county offices having more than three commissioners
- Com. Sub. for S. B. 557 - Relating to compensation for firefighters required to work holidays
- Com. Sub. for S. B. 587 - Enabling State Fire Commission to propose legislative rules
- S. B. 610 - Clarifying authority of Water Development Authority in certain circumstances
- Com. Sub. for S. B. 632 - Relating to Dangerousness Assessment Advisory Board multi-disciplinary study group
- S. B. 643 - Supplementing and amending appropriations to Department of Education, School Building Authority
- Com. Sub. for S. B. 649 - Clarifying per diem compensation for certain judges recalled to

	service
Com. Sub. for S. B. 652 -	Supplementing and amending appropriations to DHHR, Health Facilities
S. B. 661 -	Expiring funds from Lottery Net Profits to General Revenue Surplus
S. B. 663 -	Supplementing and amending appropriations to Division of Administrative Services, Criminal Justice Fund
S. B. 687 -	Clarifying Legislative Auditor's scope of authority
Com. Sub. for S. B. 690 -	Establishing WV Agritourism Commission
Com. Sub. for S. B. 695 -	Supplementing and amending appropriations to Energy Assistance, TANF, and Child Care and Development
S. B. 697 -	Supplementing and amending appropriations to DHHR, Consolidated Medical Service Fund
S. B. 698 -	Supplementing and amending appropriations to DHHR, Division of Human Services
S. B. 699 -	Supplementing and amending appropriations to DHHR, Child Support Enforcement Fund
S. B. 702 -	Supplementing and amending appropriations to DHHR, Laboratory Services Fund
S. B. 704 -	Supplementing and amending appropriations to PSC, Motor Carrier Division
S. B. 705 -	Supplementing and amending appropriations to PSC
S. B. 732 -	Requiring cooperation between law-enforcement agencies and military authorities
Com. Sub. for S. B. 786 -	Relating to massage therapy establishments
Com. Sub. for S. B. 826 -	Creating exemption from bond or security requirement of banking institutions holding certain funds for county commissions
S. B. 868 -	Supplementary appropriation to Department of Commerce, Geological and Economic Survey
S. B. 871 -	Supplementary appropriation to Department of Veterans' Assistance, Veterans' Facilities
S. B. 876 -	Supplementing and amending appropriations to Department of Health and Human Resources, Health Facilities
S. B. 877 -	Supplementing and amending appropriations to Higher Education Policy Commission

FIRST READING

- S. J. R. 10 - Homestead Exemption for Disabled Veterans Amendment
- Com. Sub. for S. B. 190 - Modifying definition of sexual contact
- Com. Sub. for S. B. 217 - Authorizing state and subdivisions to negotiate price for construction when all bids received exceed maximum budget
- Com. Sub. for S. B. 222 - Exempting WV veterans from certain fees and charges at state parks
- Com. Sub. for S. B. 280 - Allowing teachers in public schools to discuss scientific theories
- Com. Sub. for S. B. 352 - Modifying Unborn Child Protection Act
- Com. Sub. for S. B. 429 - WV Farm Use Vehicle Tag Placement Act
- S. B. 439 - Authorizing certain 911 personnel to be members of Emergency Medical Services Retirement System under certain circumstances
- S. B. 452 - Designating certain water and wastewater facilities as emergency project
- Com. Sub. for S. B. 453 - Requiring pricing and payment transparency from pharmacy benefits managers contracting with PEIA
- Com. Sub. for S. B. 482 - Relating to rule-making authority of Ethics Commission
- Com. Sub. for S. B. 503 - Protecting belief-based student organizations from certain types of discrimination
- Com. Sub. for S. B. 533 - Allowing EMS agencies to triage, treat or transport patients to alternate destinations
- S. B. 551 - Modifying requirements related to levy of service fees
- Com. Sub. for S. B. 578 - Clarifying offense of burglary
- Com. Sub. for S. B. 583 - Relating to employer liability and damages in civil actions involving commercial motor vehicles
- Com. Sub. for S. B. 624 - Cancelling voter registration records for individuals no longer WV residents
- Com. Sub. for S. B. 628 - Declaring certain claims as moral obligations of the state
- Com. Sub. for S. B. 667 - Creating Physician Assistant Compact
- S. B. 681 - Revising service obligation for certain doctoral medical degree programs
- S. B. 683 - Amending definition of "alternative fuel" under motor fuel excise tax

Com. Sub. for S. B. 722 - Revising examination of records relating to limited video lottery

Com. Sub. for S. B. 738 - Authorizing State Fire Marshal to promulgate emergency rules relating to increased fees

Com. Sub. for S. B. 740 - Prohibiting digital manipulation of sexually explicit content to include minors

Com. Sub. for S. B. 741 - Prohibiting creation, production, distribution or possession of artificially generated child pornography

Com. Sub. for S. B. 751 - Creating online charitable raffles

Com. Sub. for S. B. 755 - Providing safeguards for online sales of tobacco products

Com. Sub. for S. B. 791 - Modifying membership requirements of Medical Services Fund Advisory Council

S. B. 803 - Updating definitions for assessment of real property

Com. Sub. for S. B. 805 - Modifying Medicaid reimbursements for services at residential substance abuse treatment facilities

Com. Sub. for S. B. 820 - Requiring automatic enrollment of substance abuse disorder population into managed care

Com. Sub. for S. B. 824 - Increasing membership of WV Motorsport Committee

S. B. 834 - Increasing number of members for Motor Vehicle Dealers Advisory Board

Com. Sub. for S. B. 841 - Setting amount of unemployment taxes and benefits

Com. Sub. for S. B. 850 - Updating Consumer Credit and Protection Act

S. B. 864 - Clarifying reporting requirements of Grant Transparency and Accountability Act

S. B. 866 - Designating State Treasurer as chairperson of WV Investment Management Board

S. B. 872 - Relating to county fire service fees

S. B. 873 - Schedule for tax installment payments

S. B. 874 - Relating to WV Division of Multimodal Transportation

S. B. 875 - Relating to certain insurance coverage provided by BRIM

HOUSE CALENDAR

Wednesday, March 6, 2024

57th Day

11:00 A.M.

THIRD READING

- Com. Sub. for S. B. 754 - Allowing car dealerships to utilize search engines to determine if buyers have valid motor vehicle insurance
- H. B. 5245 - Supplementing, amending, and increasing existing items of appropriation from the State Road Fund to the Department of Transportation, Division of Highways
- Com. Sub. for H. B. 5331 - Relating to boating safety education certificate
- H. B. 5449 - Supplementing and amending appropriations to Health Facilities, William R. Sharpe Jr. Hospital and Mildred Mitchell-Bateman Hospital
- H. B. 5453 - Supplementing and amending appropriations to the Division of Health, Central Office
- Com. Sub. for H. B. 5457 - Supplementing and amending appropriations to the Division of Human Services
- H. B. 5471 - Supplementing and amending appropriations to the Division of Administrative Services, Criminal Justice Fund

SECOND READING

- Com. Sub. for S. B. 292 - Hunger-Free Campus Act
- S. B. 461 - Relating to county economic opportunity development districts
- H. B. 4795 - Relating to permitting an academic medical center to operate an opioid treatment facility.
- H. B. 4878 - Updating the meaning of federal adjusted gross income and certain other terms used in West Virginia Personal Income Tax Act
- H. B. 4881 - Relating to bringing terms not defined in that act into conformity with the meaning of those terms for federal income tax purposes
- H. B. 4957 - Relating generally to lobbying rules
- Com. Sub. for H. B. 5021 - Relating to cardiac response plans

- H. B. 5038 - Relating to research and economic development agreements for state institutions of higher education
- H. B. 5050 - Relating to authorizing legislative rules regarding higher education.
- H. B. 5263 - Relating to the Consolidated Public Retirement Board and requiring participating public employers to remit retirement contributions and fees by electronic funds transfer
- H. B. 5269 - Relating to the Municipal Police Officers and Firefighters Retirement System
- H. B. 5270 - Relating to the Natural Resources Police Officers Retirement System
- Com. Sub. for H. B. 5351 - To amend the definition of commercial solid waste facility
- Com. Sub. for H. B. 5354 - Relating to the Grant Transparency and Accountability Act
- H. B. 5455 - Supplementing and amending appropriations to the School Building Authority
- H. B. 5470 - Expiring funds from Lottery Net Profits to General Revenue Surplus
- Com. Sub. for H. B. 5606 - Relating generally to money laundering

FIRST READING

- H. B. 4429 - Relating to excluding test strips from the definition of drug paraphernalia
- H. B. 4777 - Allow staff members in public schools to eat lunch for free if there is food left over after every student has been fed
- Com. Sub. for H. B. 4864 - To prohibit municipalities from shutting off water service for the nonpayment of stormwater management fees.
- Com. Sub. for H. B. 4909 - Relating to eliminating the certificate of need program for health services
- H. B. 5022 - Relating to increasing the amount of ephedrine, pseudoephedrine or phenylpropanolamine a person may purchase annually.
- Com. Sub. for H. B. 5067 - To remove the 2 year timeframe for medical malpractice suits to be filed ONLY for individuals who were minors when they had their procedures performed
- Com. Sub. for H. B. 5441 - Relating to raising the threshold from \$25,000 to \$50,000 for the requirement of bids for municipal public works projects.
- Com. Sub. for H. B. 5445 - Revising the statute to reduce the minimum age for a cadet for the

West Virginia State Police from the age of 21 to the age of 18.

Com. Sub. for H. B. 5536 - Relating to the assessment of interest on overpayments by the Bureau for Medical Services

H. B. 5590 - Changing reference to the "Curator" of the Department of Arts, Culture, and History to the "Secretary" of the Department

H. B. 5695 - Relating to Community Enhancement Districts

WEST VIRGINIA HOUSE OF DELEGATES

WEDNESDAY, MARCH 6, 2024

HOUSE CONVENES AT 11:00 A.M.

**COMMITTEE ON RULES
10:45 A.M. - BEHIND THE CHAMBER**

**COMMITTEE ON ARTIFICIAL INTELLIGENCE
9:00 A.M. – EDUCATION COMMITTEE ROOM**

**COMMITTEE ON THE JUDICIARY
9:15 A.M. – JUDICIARY COMMITTEE ROOM**

**COMMITTEE ON EDUCATION
1:00 P.M. – EDUCATION COMMITTEE ROOM**

HOUSE OF DELEGATES
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