

**ESTIMATED COST SUMMARY**  
**WEST VIRGINIA STUDENT SUCCESS ACT 5.30.19 DRAFT**

The summary below provides the basic estimated cost to the State for the following major provisions of the bill:

5% Across the Board Salary Increase for Professionals and Service Personnel	67,740,948
Local Share Percentage Change to 85%	17,772,837
Increase in Step 6a Percentage from 70.25% to 71.25%	1,721,598
Three-Step Increase for Eligible Math Teachers	2,290,092
Three-Step Increase for Special Education Teachers	5,466,949
Step 5 Methodology Change	24,317,870
Base Funding at the 1400 student level	5,344,155
Compounding Impact of the Various Interrelated PSSP Changes	<u>696,350</u>
Total PSSP Related Costs	125,350,799
\$500 Attendance Bonus	2,056,717
Total Estimated Cost to the State	<u><u>127,407,516</u></u>

OSF

5/30/2019

WV Student Success Act 5.30.19 High Level Estimate