

		Executive Order 9-16 Mid year spending reduction
Cabinet Name	Dept Name	
Elected Officials	GOVERNORS OFFICE	(93,767)
	AUDITORS OFFICE	(95,198)
	TREASURERS OFFICE	(62,206)
	DEPARTMENT OF AGRICULTURE	(366,600)
	ATTORNEY GENERAL	(89,575)
	SECRETARY OF STATE	(19,613)
Elected Officials Total		(726,959)
Administration	SECRETARY OF ADMINISTRATION	(73,000)
	GENERAL SERVICES DIVISION	(43,000)
	PUBLIC DEFENDER SERVICES	(30,000)
	TRAVEL MANAGEMENT	(106,500)
	FINANCE DIVISION	(30,500)
	REAL ESTATE DIVISION	(32,500)
	PURCHASING DIVISION	(6,800)
Administration Total		(322,300)
Commerce	SECRETARY OF COMMERCE	(9,375)
	BOARD OF COAL MINE HEALTH AND SAFETY	(7,125)
	DIVISION OF ENERGY	(30,439)
	DIVISION OF LABOR	(57,731)
	DIVISION OF MINERS HEALTH, SAFETY AND TRAINING	(243,582)
	GEOLOGICAL AND ECONOMIC SURVEY	(57,599)
	WEST VIRGINIA DEVELOPMENT OFFICE	(217,375)
	WORKFORCE WEST VIRGINIA	(1,222)
Commerce Total		(624,448)
Education	DEPARTMENT OF EDUCATION	(12,811,750)
Education Total		(12,811,750)
Education and the Arts	SECRETARY OF EDUCATION AND THE ARTS	(66,416)
	DIVISION OF CULTURE AND HISTORY	(60,816)
	EDUCATIONAL BROADCASTING AUTHORITY	(58,706)
	LIBRARY COMMISSION	(20,713)
	DIVISION OF REHABILITATION SERVICES	(179,955)
Education and the Arts Total		(386,606)
Environment	DEPARTMENT OF ENVIRONMENTAL PROTECTION	(130,358)
Environment Total		(130,358)
Health and Human Resources	DIVISION OF HUMAN SERVICES	(31,711,979)
	Health and Human Resources Total	
Military Affairs and Public Safety	SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY	(50,000)
	ADJUTANT GENERAL	(285,665)

Military Affairs and	DIVISION OF JUSTICE AND COMMUNITY SERVICES	(201,878)
	DIVISION OF PROTECTIVE SERVICES	(52,141)
	WEST VIRGINIA STATE POLICE	(1,516,916)
	FIRE COMMISSION	(1,307)
	DHSEM	(60,265)
Military Affairs and Public Safety Total		(5,963,110)
Revenue	SECRETARY OF REVENUE	(12,845)
	STATE BUDGET OFFICE	(12,844)
Revenue Total		(25,689)
Veterans	VETERANS AFFAIRS	(206,083)
Veterans Total		(206,083)
Transporation	AERONAUTICS COMMISSION	(45,000)
	DIVISION OF PUBLIC TRANSIT	(32,484)
	STATE RAIL AUTHORITY	(32,483)
Transporation Total		(109,967)
Higher Education Policy Commission	HIGHER EDUCATION POLICY COMMISSION - ADMIN	(113,827)
	BLUEFIELD STATE COLLEGE	(112,737)
	CONCORD UNIVERSITY	(173,492)
	FAIRMONT STATE UNIVERSITY	(305,555)
	GLENVILLE STATE COLLEGE	(117,828)
	MARSHALL UNIVERSITY	(1,240,369)
	SHEPHERD UNIVERSITY	(191,040)
	WEST LIBERTY UNIVERSITY	(159,127)
	WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE	(150,325)
	WEST VIRGINIA STATE UNIVERSITY	(231,760)
	WEST VIRGINIA UNIVERSITY	(2,634,284)
WVNET	(33,091)	
Higher Education Policy Commission Total		(5,463,435)
Community and Technical Colleges	COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUC	(141,208)
	MOUNTWEST C&T COLLEGE	(111,391)
	NEW RIVER C&T COLLEGE	(109,983)
	PIERPONT C&T COLLEGE	(146,476)
	BLUE RIDGE C&T COLLEGE	(99,602)

Community and	WEST VIRGINIA UNIVERSITY AT PARKERSBURG	(190,435)
	SOUTHERN WEST VIRGINIA C&T	(159,836)
	WEST VIRGINIA NORTHERN C&T COLLEGE	(137,969)
	EASTERN WEST VIRGINIA C&T COLLEGE	(36,693)
	BRIDGEVALLEY C&T COLLEGE	(150,019)
Community and Technical Colleges Total		(1,283,612)