

Consolidated Budget Report
Coal Severance Tax Fund
Gas and Oil Severance Tax
General Fund
County and Municipal Governments

Fiscal Year Ending June 30, 2021

**Consolidated Budget Report
Coal Severance Tax Fund
Gas and Oil Severance Tax
General Fund
For
County and Municipal Governments**

Fiscal Year Ending June 30, 2021

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FOREWORD

West Virginia Code § 11-13A-6 provides for an additional tax on coal of which seventy-five percent of the net proceeds are distributed to coal producing counties and the remaining twenty-five percent to all counties and municipalities. Each county and municipality is required to create a coal severance tax fund and submit a budget to the state auditor for review and approval.

West Virginia Code § 11-13A-5a provides for an additional tax on gas and oil of which seventy-five percent of the net proceeds are distributed to the gas and oil producing counties and the remaining twenty-five percent to all counties and municipalities. Money distributed to any county or municipality should be deposited in the county or municipal general fund.

In counties with population in excess of 200,000 at least 75% must be expended within the coal, gas and oil producing areas of the county. Not more than 50% of severance tax may be used for personal services.

This report is a consolidated narrative of all county and municipal levy estimates (budgets). Specific questions regarding budgets for local governments may be directed to the West Virginia State Auditor's Office, Local Government Services Division.

Coal Severance Tax Fund (W.Va. Code § 11-13A-6)

Revenues listed under the Coal Severance Tax Fund column includes encumbered and unencumbered balances, estimated coal severance tax receipts for the year, interest earned, refunds and reimbursements to the fund. All expenditures are reported by categories such as, general government, public safety, streets and transportation, health and sanitation, culture and recreation, social services and capital projects.

Gas & Oil Severance Tax (W.Va. Code § 11-13A-5a)

Gas and oil severance tax funds are deposited into the general fund. Expenditures are reported by categories such as, general government, public safety, streets and transportation, health and sanitation, culture and recreation, social services and capital projects.

General Fund (W.Va. Code § 11-8-10 and § 11-8-14)

The general fund, along with the coal severance tax fund, constitutes the entity's general operating budget. This section of the report provides a breakdown of revenues and fund balance. Expenditures are reported under the same categories as previously stated.

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COAL SEVERANCE TAX FUNDS

**Consolidated Budget Report
Coal Severance Tax Fund
County
Fiscal Year Ending June 30, 2021**

County	REVENUE	EXPENDITURES						
	Coal	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barbour	387,658	196,710	141,600	10,000	39,348	0	0	387,658
Berkeley	656,179	0	0	0	0	0	656,179	656,179
Boone	1,792,870	741,977	1,050,893	0	0	0	0	1,792,870
Braxton	19,279	7,000	12,279	0	0	0	0	19,279
Brooke	508,460	508,460	0	0	0	0	0	508,460
Cabell	90,100	0	90,100	0	0	0	0	90,100
Calhoun	9,063	9,063	0	0	0	0	0	9,063
Clay	36,712	0	36,712	0	0	0	0	36,712
Doddridge	60,182	60,182	0	0	0	0	0	60,182
Fayette	612,878	84,361	131,000	32,992	0	19,500	345,025	612,878
Gilmer	13,465	13,465	0	0	0	0	0	13,465
Grant	1,489,792	444,700	781,092	0	159,000	5,000	100,000	1,489,792
Greenbrier	445,866	445,866	0	0	0	0	0	445,866
Hampshire	96,097	47,730	0	0	48,367	0	0	96,097
Hancock	29,864	29,864	0	0	0	0	0	29,864
Hardy	40,924	34,924	0	3,600	2,400	0	0	40,924
Harrison	677,500	677,500	0	0	0	0	0	677,500
Jackson	73,545	73,545	0	0	0	0	0	73,545
Jefferson	312,304	255,007	0	15,000	12,000	30,297	0	312,304
Kanawha	3,031,438	1,942,563	958,875	0	50,000	80,000	0	3,031,438
Lewis	25,066	0	25,066	0	0	0	0	25,066
Lincoln	206,105	82,972	57,000	11,150	54,983	0	0	206,105
Logan	2,510,845	843,345	1,200,000	128,000	299,500	40,000	0	2,510,845
Marion	1,507,360	487,360	500,000	120,000	0	0	400,000	1,507,360
Marshall	9,391,937	849,837	1,358,100	3,670,000	1,870,000	242,000	1,402,000	9,391,937

**Consolidated Budget Report
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County	REVENUE	EXPENDITURES						
	Coal	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Mason	50,000	0	50,000	0	0	0	0	50,000
McDowell	846,738	446,663	253,337	0	0	0	146,738	846,738
Mercer	461,910	273,982	150,000	37,928	0	0	0	461,910
Mineral	55,500	2,750	20,000	0	9,500	23,250	0	55,500
Mingo	661,712	58,500	603,212	0	0	0	0	661,712
Monongalia	256,842	37,842	0	0	30,000	189,000	0	256,842
Monroe	50,100	50,100	0	0	0	0	0	50,100
Morgan	97,956	97,956	0	0	0	0	0	97,956
Nicholas	460,469	0	0	0	0	0	460,469	460,469
Ohio	655,000	655,000	0	0	0	0	0	655,000
Pendleton	32,538	32,538	0	0	0	0	0	32,538
Pleasants	25,670	25,670	0	0	0	0	0	25,670
Pocahontas	364,355	364,355	0	0	0	0	0	364,355
Preston	132,519	0	132,519	0	0	0	0	132,519
Putnam	100,779	0	0	100,779	0	0	0	100,779
Raleigh	2,383,484	1,278,376	428,108	603,000	9,000	65,000	0	2,383,484
Randolph	312,857	75,000	0	0	0	0	237,857	312,857
Ritchie	71,223	0	0	0	0	0	71,223	71,223
Roane	78,739	0	78,739	0	0	0	0	78,739
Summers	42,624	42,624	0	0	0	0	0	42,624
Taylor	1,601,858	1,325,858	10,000	251,000	14,000	1,000	0	1,601,858
Tucker	14,885	14,885	0	0	0	0	0	14,885
Tyler	97,268	97,268	0	0	0	0	0	97,268
Upshur	62,435	62,435	0	0	0	0	0	62,435
Wayne	165,022	84,522	60,000	20,500	0	0	0	165,022

**Consolidated Budget Report
Coal Severance Tax Fund
County
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County	REVENUE	EXPENDITURES						
	Coal	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Webster	53,020	29,293	23,727	0	0	0	0	53,020
Wetzel	1,271,465	1,271,465	0	0	0	0	0	1,271,465
Wirt	20,806	20,806	0	0	0	0	0	20,806
Wood	289,817	0	0	0	0	0	289,817	289,817
Wyoming	1,671,916	955,596	512,517	203,803	0	0	0	1,671,916
TOTAL	36,414,996	15,139,915	8,664,876	5,207,752	2,598,098	695,047	4,109,308	36,414,996

**Consolidated Budget Report
Coal Severance Tax Fund
Class I and II Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Charleston	122,484	0	0	0	0	122,484	0	0	122,484
Beckley	84,658	0	0	25,250	0	59,408	0	0	84,658
Bluefield	72,686	0	72,686	0	0	0	0	0	72,686
Clarksburg	77,074	23,974	27,500	10,000	2,600	13,000	0	0	77,074
Fairmont	61,860	0	0	61,860	0	0	0	0	61,860
Huntington	157,356	0	0	0	0	157,356	0	0	157,356
Park Board-Huntington	0	0	0	0	0	0	0	0	0
Martinsburg	187,670	128,670	4,000	3,000	35,000	17,000	0	0	187,670
Morgantown	78,535	6,035	0	0	0	72,500	0	0	78,535
Parkersburg	80,000	80,000	0	0	0	0	0	0	80,000
St. Albans	48,200	0	0	0	0	0	0	48,200	48,200
South Charleston	70,000	70,000	0	0	0	0	0	0	70,000
Vienna	27,200	600	0	26,600	0	0	0	0	27,200
Weirton	75,570	5,000	25,000	0	0	0	10,000	35,570	75,570
Wheeling	82,500	82,500	0	0	0	0	0	0	82,500
TOTAL	1,225,793	396,779	129,186	126,710	37,600	441,748	10,000	83,770	1,225,793

**Consolidated Budget Report
Coal Severance Tax Fund
Class III Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barboursville	14,685	14,685	0	0	0	0	0	0	14,685
Bethlehem	13,001	1,750	0	11,251	0	0	0	0	13,001
Bridgeport	26,481	26,481	0	0	0	0	0	0	26,481
Buckhannon	62,492	0	0	62,492	0	0	0	0	62,492
CharlesTown	81,729	0	0	0	0	0	0	81,729	81,729
Chester	6,000	0	0	0	0	6,000	0	0	6,000
Dunbar	102,472	0	0	102,472	0	0	0	0	102,472
Elkins	135,463	135,463	0	0	0	0	0	0	135,463
Fayetteville	9,131	0	0	9,131	0	0	0	0	9,131
Follansbee	9,702	500	0	500	500	1,002	7,200	0	9,702
Grafton	27,471	14,500	0	12,971	0	0	0	0	27,471
Hinton	8,600	8,600	0	0	0	0	0	0	8,600
Hurricane	20,000	0	0	20,000	0	0	0	0	20,000
Kenova	13,500	0	0	0	0	13,500	0	0	13,500
Keyser	22,559	0	22,559	0	0	0	0	0	22,559
Kingwood	26,129	0	0	26,129	0	0	0	0	26,129
Lewisburg	10,000	0	0	0	0	10,000	0	0	10,000
Madison	6,100	0	0	6,100	0	0	0	0	6,100
Mannington	7,962	0	0	7,962	0	0	0	0	7,962
Milton	18,382	18,382	0	0	0	0	0	0	18,382
Moorefield	13,012	0	0	13,012	0	0	0	0	13,012
Moundsville	31,622	0	0	0	0	30,000	0	1,622	31,622
New Martinsville	18,000	5,500	0	0	0	12,500	0	0	18,000
Nitro	29,426	0	0	0	0	0	29,426	0	29,426
Oak Hill	25,000	0	0	25,000	0	0	0	0	25,000

**Consolidated Budget Report
Coal Severance Tax Fund
Class III Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Paden City	5,274	700	150	150	0	274	0	4,000	5,274
Petersburg	9,675	9,675	0	0	0	0	0	0	9,675
Philippi	8,090	90	0	0	0	8,000	0	0	8,090
Pleasant Valley	118,561	10,000	0	0	0	0	0	108,561	118,561
Point Pleasant	15,000	0	0	15,000	0	0	0	0	15,000
Princeton	46,228	46,228	0	0	0	0	0	0	46,228
Ranson	248,325	0	0	248,325	0	0	0	0	248,325
Ravenswood	52,120	0	0	0	0	0	0	52,120	52,120
Richwood	4,850	0	0	4,850	0	0	0	0	4,850
Ripley	11,684	11,684	0	0	0	0	0	0	11,684
Shinnston	10,000	0	0	10,000	0	0	0	0	10,000
Spencer	5,900	5,900	0	0	0	0	0	0	5,900
Summersville	20,536	0	20,536	0	0	0	0	0	20,536
Welch	29,494	29,494	0	0	0	0	0	0	29,494
Wellsburg	8,000	0	0	0	0	0	0	8,000	8,000
Weston	7,000	7,000	0	0	0	0	0	0	7,000
Westover	10,279	0	0	10,279	0	0	0	0	10,279
White Sulphur Springs	2,000	0	0	0	0	2,000	0	0	2,000
Williamson	13,100	13,100	0	0	0	0	0	0	13,100
Williamstown	14,625	880	0	0	3,600	1,500	8,645	0	14,625
Winfield	8,729	4,000	0	0	0	3,830	899	0	8,729
TOTAL	1,388,389	364,612	43,245	585,624	4,100	88,606	46,170	256,032	1,388,389

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison (Webster Springs)	6,179	0	0	0	0	0	0	6,179	6,179
Albright	4,775	0	0	4,775	0	0	0	0	4,775
Alderson	1,900	0	0	1,900	0	0	0	0	1,900
Anawalt	900	900	0	0	0	0	0	0	900
Anmoore	4,463	0	0	4,463	0	0	0	0	4,463
Ansted	4,932	0	0	4,932	0	0	0	0	4,932
Athens	5,700	0	0	5,700	0	0	0	0	5,700
Auburn	450	450	0	0	0	0	0	0	450
Bancroft	2,500	0	0	0	0	2,500	0	0	2,500
Barrackville	15,412	15,412	0	0	0	0	0	0	15,412
Bath (Berkeley Springs)	16,752	16,752	0	0	0	0	0	0	16,752
Bayard	2,916	2,916	0	0	0	0	0	0	2,916
Beech Bottom	10,500	0	0	0	0	0	0	10,500	10,500
Belington	76,606	0	0	0	0	0	0	76,606	76,606
Belle	8,002	2,002	0	0	0	6,000	0	0	8,002
Belmont	2,700	0	0	2,700	0	0	0	0	2,700
Benwood	65,340	0	0	0	0	0	65,340	0	65,340
Bethany	48,561	48,561	0	0	0	0	0	0	48,561
Beverly	2,000	0	0	2,000	0	0	0	0	2,000
Blacksville	8,433	8,000	0	0	0	0	433	0	8,433
Bolivar	3,000	0	0	0	0	1,500	1,500	0	3,000
Bradshaw	2,977	0	0	0	0	2,977	0	0	2,977
Bramwell	500	0	500	0	0	0	0	0	500
Brandonville	345	345	0	0	0	0	0	0	345
Bruceton Mills	5,654	354	0	0	0	0	0	5,300	5,654

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
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Municipality	REVENUE	EXPENDITURES							Total
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	
Buffalo	6,942	0	0	6,942	0	0	0	0	6,942
Burnsville	1,651	0	0	1,151	0	500	0	0	1,651
Cairo	1,000	1,000	0	0	0	0	0	0	1,000
Camden-On-Gauley	1,396	950	0	0	0	446	0	0	1,396
Cameron	4,060	0	0	0	0	0	0	4,060	4,060
Capon Bridge	2,574	0	2,574	0	0	0	0	0	2,574
Carpendale	4,521	0	0	4,521	0	0	0	0	4,521
Cedar Grove	3,864	1,200	1,200	1,464	0	0	0	0	3,864
Ceredo	3,000	0	0	0	0	0	3,000	0	3,000
Chapmanville	4,275	4,275	0	0	0	0	0	0	4,275
Chesapeake	4,000	4,000	0	0	0	0	0	0	4,000
Clay	1,900	0	0	0	0	1,900	0	0	1,900
Clearview	2,773	0	2,773	0	0	0	0	0	2,773
Clendenin	10,000	7,600	2,400	0	0	0	0	0	10,000
Cowen	5,200	5,200	0	0	0	0	0	0	5,200
Danville	20,263	0	0	418	0	0	0	19,845	20,263
Davis	10,413	10,413	0	0	0	0	0	0	10,413
Davy	1,700	0	500	0	1,200	0	0	0	1,700
Delbarton	2,600	0	0	0	2,600	0	0	0	2,600
Durbin	4,203	0	0	4,203	0	0	0	0	4,203
East Bank	13,000	0	0	0	0	0	0	13,000	13,000
Eleanor	5,000	0	0	5,000	0	0	0	0	5,000
Elizabeth	26,926	0	0	26,926	0	0	0	0	26,926
Elk Garden	4,475	0	0	4,475	0	0	0	0	4,475
Ellenboro	8,150	4,150	0	4,000	0	0	0	0	8,150

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Fairview	3,822	2,822	0	0	0	1,000	0	0	3,822
Falling Springs (Renick)	2,229	0	0	829	500	400	500	0	2,229
Farmington	600	0	0	600	0	0	0	0	600
Flatwoods	1,000	0	700	0	0	0	300	0	1,000
Flemington	1,640	1,640	0	0	0	0	0	0	1,640
Fort Gay	2,000	0	2,000	0	0	0	0	0	2,000
Franklin	2,590	0	0	0	0	2,590	0	0	2,590
Friendly	1,050	0	0	1,050	0	0	0	0	1,050
Gary	4,000	4,000	0	0	0	0	0	0	4,000
Gassaway	6,833	0	0	0	0	6,833	0	0	6,833
Gauley Bridge	4,200	0	0	0	0	4,200	0	0	4,200
Gilbert	1,500	1,500	0	0	0	0	0	0	1,500
Glasgow	846	0	0	0	0	846	0	0	846
Glen Dale	8,025	0	0	8,025	0	0	0	0	8,025
Glenville	2,500	500	0	0	2,000	0	0	0	2,500
Grant Town	700	0	0	700	0	0	0	0	700
Grantsville	8,442	8,442	0	0	0	0	0	0	8,442
Granville	16,381	16,381	0	0	0	0	0	0	16,381
Hambleton	775	375	0	0	0	0	400	0	775
Hamlin	9,156	4,656	0	4,500	0	0	0	0	9,156
Handley	1,135	785	250	100	0	0	0	0	1,135
Harman	2,449	2,449	0	0	0	0	0	0	2,449
Harpers Ferry	2,450	245	2,205	0	0	0	0	0	2,450
Harrisville	56,239	18,500	8,965	0	0	20,774	8,000	0	56,239
Hartford	6,505	0	0	6,505	0	0	0	0	6,505

**Consolidated Budget Report
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Class IV Municipalities
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Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Hedgesville	2,030	1,280	0	750	0	0	0	0	2,030
Henderson	900	900	0	0	0	0	0	0	900
Hendricks	1,200	0	0	0	1,200	0	0	0	1,200
Hillsboro	700	0	400	0	0	300	0	0	700
Hundred	1,000	1,000	0	0	0	0	0	0	1,000
Huttonsville	3,427	0	0	3,427	0	0	0	0	3,427
Iaeger	2,893	2,893	0	0	0	0	0	0	2,893
Jane Lew	2,520	0	0	2,520	0	0	0	0	2,520
Junior	3,500	3,500	0	0	0	0	0	0	3,500
Kermit	1,261	1,261	0	0	0	0	0	0	1,261
Keystone	1,020	1,020	0	0	0	0	0	0	1,020
Kimball	605	100	505	0	0	0	0	0	605
Leon	11,471	2,000	3,000	6,471	0	0	0	0	11,471
Lester	2,000	2,000	0	0	0	0	0	0	2,000
Logan	5,755	5,755	0	0	0	0	0	0	5,755
Lost Creek	4,839	4,839	0	0	0	0	0	0	4,839
Lumberport	2,000	2,000	0	0	0	0	0	0	2,000
Mabscott	8,500	0	0	8,500	0	0	0	0	8,500
Man	2,449	2,449	0	0	0	0	0	0	2,449
Marlinton	5,500	500	0	5,000	0	0	0	0	5,500
Marmet	6,000	1,000	0	0	0	5,000	0	0	6,000
Mason	6,610	0	0	3,005	0	3,605	0	0	6,610
Masontown	4,025	4,025	0	0	0	0	0	0	4,025
Matewan	1,808	0	0	0	0	0	1,808	0	1,808
Matoaka									0

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
McMechen	5,698	0	0	5,698	0	0	0	0	5,698
Meadow Bridge	2,071	0	0	2,071	0	0	0	0	2,071
Middlebourne	549	0	0	49	0	0	0	500	549
Mill Creek	8,204	8,204	0	0	0	0	0	0	8,204
Mitchell Heights	1,100	1,100	0	0	0	0	0	0	1,100
Monongah	4,105	575	0	3,530	0	0	0	0	4,105
Montgomery	5,001	0	0	5,001	0	0	0	0	5,001
Montrose	3,805	0	0	0	0	3,805	0	0	3,805
Mount Hope	4,025	4,025	0	0	0	0	0	0	4,025
Mullens	5,500	0	5,500	0	0	0	0	0	5,500
Newburg	4,500	100	0	4,400	0	0	0	0	4,500
New Cumberland	7,088	0	0	7,088	0	0	0	0	7,088
New Haven	5,100	2,250	675	300	800	1,075	0	0	5,100
Northfork	1,700	1,700	0	0	0	0	0	0	1,700
North Hills	1,200	0	0	0	0	1,200	0	0	1,200
Nutter Fort	11,165	400	0	10,765	0	0	0	0	11,165
Oakvale	2,377	2,377	0	0	0	0	0	0	2,377
Oceana	3,900	0	0	3,900	0	0	0	0	3,900
Parsons	5,988	0	0	5,988	0	0	0	0	5,988
Paw Paw	2,009	0	0	2,009	0	0	0	0	2,009
Pax	4,988	0	2,494	0	0	0	2,494	0	4,988
Pennsboro	6,040	6,040	0	0	0	0	0	0	6,040
Peterstown	26,045	6,500	0	19,545	0	0	0	0	26,045
Piedmont	2,811	2,700	111	0	0	0	0	0	2,811
Pine Grove	3,000	3,000	0	0	0	0	0	0	3,000

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Pineville	2,800	0	0	2,800	0	0	0	0	2,800
Poca	6,896	0	0	0	0	3,446	3,450	0	6,896
Pratt	2,600	0	0	2,600	0	0	0	0	2,600
Pullman	2,700	2,700	0	0	0	0	0	0	2,700
Quinwood	1,023	0	0	1,023	0	0	0	0	1,023
Rainelle	19,000	0	0	19,000	0	0	0	0	19,000
Reedsville	6,271	1,665	0	0	0	1,854	752	2,000	6,271
Reedy	4,980	0	0	1,000	0	1,000	980	2,000	4,980
Rhodell									0
Ridgeley	1,850	1,850	0	0	0	0	0	0	1,850
Rivesville	3,103	2,103	0	0	0	1,000	0	0	3,103
Romney	3,500	525	1,488	1,487	0	0	0	0	3,500
Ronceverte	3,000	0	0	1,500	0	1,500	0	0	3,000
Rowlesburg	2,600	400	0	2,200	0	0	0	0	2,600
Rupert	7,297	0	0	7,297	0	0	0	0	7,297
Salem	24,107	0	0	0	0	24,107	0	0	24,107
Sand Fork	1,120	0	0	0	0	0	1,120	0	1,120
Shepherdstown	6,900	0	6,900	0	0	0	0	0	6,900
Sistersville	5,280	0	0	0	0	5,280	0	0	5,280
Smithers	2,500	2,500	0	0	0	0	0	0	2,500
Smithfield	1,000	500	0	0	0	0	500	0	1,000
Sophia	8,583	8,583	0	0	0	0	0	0	8,583
St. Marys	5,500	5,500	0	0	0	0	0	0	5,500
Star City	6,100	0	0	6,100	0	0	0	0	6,100
Stonewood	11,639	9,000	1,088	0	0	1,551	0	0	11,639

**Consolidated Budget Report
Coal Severance Tax Fund
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Coal	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Sutton	7,000	0	0	0	5,000	2,000	0	0	7,000
Sylvester	702	702	0	0	0	0	0	0	702
Terra Alta	17,750	17,750	0	0	0	0	0	0	17,750
Thomas	1,823	0	0	1,823	0	0	0	0	1,823
Thurmond	690	690	0	0	0	0	0	0	690
Triadelphia	15,886	2,100	0	0	0	0	0	13,786	15,886
Tunnelton	5,517	5,517	0	0	0	0	0	0	5,517
Union	1,660	0	535	0	0	1,125	0	0	1,660
Valley Grove	1,200	1,200	0	0	0	0	0	0	1,200
War	4,000	1,000	1,000	1,000	1,000	0	0	0	4,000
Wardensville	840	0	0	840	0	0	0	0	840
Wayne	5,100	0	0	5,100	0	0	0	0	5,100
West Hamlin	2,545	200	0	0	0	0	2,345	0	2,545
West Liberty	35,680	300	0	35,380	0	0	0	0	35,680
West Logan	4,000	2,600	1,400	0	0	0	0	0	4,000
West Milford	15,200	0	0	15,200	0	0	0	0	15,200
West Union	4,500	2,000	0	2,500	0	0	0	0	4,500
White Hall	5,687	4,914	773	0	0	0	0	0	5,687
Whitesville	1,250	0	1,250	0	0	0	0	0	1,250
Windsor Heights	6,146	6,146	0	0	0	0	0	0	6,146
Womelsdorff (Coalton)	4,785	400	0	0	0	0	0	4,385	4,785
Worthington	625	0	0	0	0	0	0	625	625
TOTAL	1,095,367	353,113	51,186	314,746	14,300	110,314	92,922	158,786	1,095,367

GAS & OIL SEVERANCE TAX

**Consolidated Budget Report
Gas & Oil Severance Tax
County
Fiscal Year Ending June 30, 2021**

County	REVENUE	EXPENDITURES						Total
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	
Barbour	125,000	125,000	0	0	0	0	0	125,000
Berkeley	175,000	175,000	0	0	0	0	0	175,000
Boone	70,000	70,000	0	0	0	0	0	70,000
Braxton	35,000	35,000	0	0	0	0	0	35,000
Brooke	10,000	10,000	0	0	0	0	0	10,000
Cabell	70,000	70,000	0	0	0	0	0	70,000
Calhoun	25,000	25,000	0	0	0	0	0	25,000
Clay	50,304	0	50,304	0	0	0	0	50,304
Doddridge	1,796,280	1,796,280	0	0	0	0	0	1,796,280
Fayette	79,000	79,000	0	0	0	0	0	79,000
Gilmer	20,000	20,000	0	0	0	0	0	20,000
Grant	15,000	15,000	0	0	0	0	0	15,000
Greenbrier	55,000	55,000	0	0	0	0	0	55,000
Hampshire	40,000	40,000	0	0	0	0	0	40,000
Hancock	25,000	25,000	0	0	0	0	0	25,000
Hardy	15,000	15,000	0	0	0	0	0	15,000
Harrison	400,000	400,000	0	0	0	0	0	400,000
Jackson	76,000	76,000	0	0	0	0	0	76,000
Jefferson	103,570	103,570	0	0	0	0	0	103,570
Kanawha	250,000	250,000	0	0	0	0	0	250,000
Lewis	65,000	65,000	0	0	0	0	0	65,000
Lincoln	160,000	0	160,000	0	0	0	0	160,000
Logan	75,000	75,000	0	0	0	0	0	75,000
Marion	300,000	300,000	0	0	0	0	0	300,000
Marshall	1,000,000	1,000,000	0	0	0	0	0	1,000,000

**Consolidated Budget Report
Gas & Oil Severance Tax
County
Fiscal Year Ending June 30, 2021**

County	REVENUE	EXPENDITURES						Total
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	
Mason	40,000	40,000	0	0	0	0	0	40,000
McDowell	50,000	50,000	0	0	0	0	0	50,000
Mercer	102,000	102,000	0	0	0	0	0	102,000
Mineral	35,000	35,000	0	0	0	0	0	35,000
Mingo	100,000	100,000	0	0	0	0	0	100,000
Monongalia	450,000	450,000	0	0	0	0	0	450,000
Monroe	28,000	28,000	0	0	0	0	0	28,000
Morgan	38,000	38,000	0	0	0	0	0	38,000
Nicholas	40,000	40,000	0	0	0	0	0	40,000
Ohio	13,000	13,000	0	0	0	0	0	13,000
Pendleton	10,000	10,000	0	0	0	0	0	10,000
Pleasants	20,000	20,000	0	0	0	0	0	20,000
Pocahontas	17,000	17,000	0	0	0	0	0	17,000
Preston	50,000	50,000	0	0	0	0	0	50,000
Putnam	118,000	118,000	0	0	0	0	0	118,000
Raleigh	115,000	115,000	0	0	0	0	0	115,000
Randolph	60,000	60,000	0	0	0	0	0	60,000
Ritchie	1,000,000	1,000,000	0	0	0	0	0	1,000,000
Roane	60,000	60,000	0	0	0	0	0	60,000
Summers	27,195	27,195	0	0	0	0	0	27,195
Taylor	200,000	200,000	0	0	0	0	0	200,000
Tucker	9,000	9,000	0	0	0	0	0	9,000
Tyler	2,000,000	2,000,000	0	0	0	0	0	2,000,000
Upshur	105,000	105,000	0	0	0	0	0	105,000
Wayne	100,000	100,000	0	0	0	0	0	100,000

**Consolidated Budget Report
Gas & Oil Severance Tax
County
Fiscal Year Ending June 30, 2021**

County	REVENUE	EXPENDITURES						
	Gas and Oil	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Webster	16,000	16,000	0	0	0	0	0	16,000
Wetzel	1,000,000	1,000,000	0	0	0	0	0	1,000,000
Wirt	20,000	20,000	0	0	0	0	0	20,000
Wood	75,000	75,000	0	0	0	0	0	75,000
Wyoming	90,000	90,000	0	0	0	0	0	90,000
TOTAL	11,023,349	10,813,045	210,304	0	0	0	0	11,023,349

**Consolidated Budget Report
Gas & Oil Severance Tax
Class I and II Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Charleston	125,000	125,000	0	0	0	0	0	0	125,000
Beckley	10,000	10,000	0	0	0	0	0	0	10,000
Bluefield	25,000	25,000	0	0	0	0	0	0	25,000
Clarksburg	39,000	39,000	0	0	0	0	0	0	39,000
Fairmont	44,447	25,000	0	19,447	0	0	0	0	44,447
Huntington	103,000	103,000	0	0	0	0	0	0	103,000
Park Board-Huntington	0	0	0	0	0	0	0	0	0
Martinsburg	40,000	40,000	0	0	0	0	0	0	40,000
Morgantown	60,000	60,000	0	0	0	0	0	0	60,000
Parkersburg	60,000	60,000	0	0	0	0	0	0	60,000
St. Albans	23,000	23,000	0	0	0	0	0	0	23,000
South Charleston	50,000	50,000	0	0	0	0	0	0	50,000
Vienna	15,000	15,000	0	0	0	0	0	0	15,000
Weirton	50,000	50,000	0	0	0	0	0	0	50,000
Wheeling	69,820	69,820	0	0	0	0	0	0	69,820
TOTAL	714,267	694,820	0	19,447	0	0	0	0	714,267

**Consolidated Budget Report
Gas & Oil Severance Tax
Class III Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES						
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects
Barboursville	6,000	6,000	0	0	0	0	0	0
Bethlehem	9,000	9,000	0	0	0	0	0	0
Bridgeport	15,000	15,000	0	0	0	0	0	0
Buckhannon	10,000	10,000	0	0	0	0	0	0
CharlesTown	11,000	11,000	0	0	0	0	0	0
Chester	4,500	4,500	0	0	0	0	0	0
Dunbar	38,000	38,000	0	0	0	0	0	0
Elkins	16,000	16,000	0	0	0	0	0	0
Fayetteville	4,617	4,617	0	0	0	0	0	0
Follansbee	8,000	8,000	0	0	0	0	0	0
Grafton	7,000	7,000	0	0	0	0	0	0
Hinton	10,000	10,000	0	0	0	0	0	0
Hurricane	15,000	15,000	0	0	0	0	0	0
Kenova	8,000	8,000	0	0	0	0	0	0
Keyser	13,000	13,000	0	0	0	0	0	0
Kingwood	11,000	11,000	0	0	0	0	0	0
Lewisburg	9,000	9,000	0	0	0	0	0	0
Madison	7,300	7,300	0	0	0	0	0	0
Mannington	5,000	5,000	0	0	0	0	0	0
Milton	5,000	5,000	0	0	0	0	0	0
Moorefield	7,500	7,500	0	0	0	0	0	0
Moundsville	25,000	25,000	0	0	0	0	0	0
New Martinsville	12,800	12,800	0	0	0	0	0	0
Nitro	21,452	21,452	0	0	0	0	0	0
Oak Hill	17,000	17,000	0	0	0	0	0	0

**Consolidated Budget Report
Gas & Oil Severance Tax
Class III Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES						
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects
Paden City	11,070	11,070	0	0	0	0	0	0
Petersburg	5,000	5,000	0	0	0	0	0	0
Philippi	4,000	4,000	0	0	0	0	0	0
Pleasant Valley	10,000	10,000	0	0	0	0	0	0
Pt. Pleasant	13,706	13,706	0	0	0	0	0	0
Princeton	8,000	8,000	0	0	0	0	0	0
Ranson	5,000	5,000	0	0	0	0	0	0
Ravenswood	18,000	18,000	0	0	0	0	0	0
Richwood	4,878	4,878	0	0	0	0	0	0
Ripley	2,000	2,000	0	0	0	0	0	0
Shinnston	11,000	0	0	0	0	11,000	0	0
Spencer	5,000	5,000	0	0	0	0	0	0
Summersville	5,000	5,000	0	0	0	0	0	0
Welch	4,000	4,000	0	0	0	0	0	0
Wellsburg	7,000	7,000	0	0	0	0	0	0
Weston	10,000	10,000	0	0	0	0	0	0
Westover	10,000	10,000	0	0	0	0	0	0
White Sulphur Springs	6,000	6,000	0	0	0	0	0	0
Williamson	3,800	3,800	0	0	0	0	0	0
Williamstown	7,000	7,000	0	0	0	0	0	0
Winfield	8,500	8,500	0	0	0	0	0	0
TOTAL	455,123	444,123	0	0	0	11,000	0	0

Total
6,000
9,000
15,000
10,000
11,000
4,500
38,000
16,000
4,617
8,000
7,000
10,000
15,000
8,000
13,000
11,000
9,000
7,300
5,000
5,000
7,500
25,000
12,800
21,452
17,000

Total
11,070
5,000
4,000
10,000
13,706
8,000
5,000
18,000
4,878
2,000
11,000
5,000
5,000
4,000
7,000
10,000
10,000
6,000
3,800
7,000
8,500
455,123

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison (Webster Springs)	2,000	2,000	0	0	0	0	0	0	2,000
Albright	1,800	1,800	0	0	0	0	0	0	1,800
Alderson	7,500	7,500	0	0	0	0	0	0	7,500
Anawalt	600	600	0	0	0	0	0	0	600
Anmoore	1,829	1,829	0	0	0	0	0	0	1,829
Ansted	3,300	3,300	0	0	0	0	0	0	3,300
Athens	1,900	1,900	0	0	0	0	0	0	1,900
Auburn	400	400	0	0	0	0	0	0	400
Bancroft	3,500	3,500	0	0	0	0	0	0	3,500
Barrackville	3,000	3,000	0	0	0	0	0	0	3,000
Bath (Berkeley Springs)	1,500	1,500	0	0	0	0	0	0	1,500
Bayard	500	500	0	0	0	0	0	0	500
Beech Bottom	1,500	1,500	0	0	0	0	0	0	1,500
Belington	4,000	4,000	0	0	0	0	0	0	4,000
Belle	3,000	3,000	0	0	0	0	0	0	3,000
Belmont	2,146	2,146	0	0	0	0	0	0	2,146
Benwood	3,375	3,375	0	0	0	0	0	0	3,375
Bethany	2,000	2,000	0	0	0	0	0	0	2,000
Beverly	1,500	1,500	0	0	0	0	0	0	1,500
Blacksville	1,584	1,584	0	0	0	0	0	0	1,584
Bolivar	2,000	500	0	0	0	0	0	1,500	2,000
Bradshaw	1,500	1,500	0	0	0	0	0	0	1,500
Bramwell	500	500	0	0	0	0	0	0	500
Brandonville	240	240	0	0	0	0	0	0	240
Bruceton Mills	200	200	0	0	0	0	0	0	200

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Buffalo	3,500	3,500	0	0	0	0	0	0	3,500
Burnsville	1,600	1,600	0	0	0	0	0	0	1,600
Cairo	500	500	0	0	0	0	0	0	500
Camden-On-Gauley	225	225	0	0	0	0	0	0	225
Cameron	4,500	4,500	0	0	0	0	0	0	4,500
Capon Bridge	851	851	0	0	0	0	0	0	851
Carpendale	2,100	2,100	0	0	0	0	0	0	2,100
Cedar Grove	2,200	2,200	0	0	0	0	0	0	2,200
Ceredo	3,000	3,000	0	0	0	0	0	0	3,000
Chapmanville	2,985	2,985	0	0	0	0	0	0	2,985
Chesapeake	400	400	0	0	0	0	0	0	400
Clay	1,200	1,200	0	0	0	0	0	0	1,200
Clearview	1,000	1,000	0	0	0	0	0	0	1,000
Clendenin	5,000	5,000	0	0	0	0	0	0	5,000
Cowen	1,136	1,136	0	0	0	0	0	0	1,136
Danville	1,452	1,452	0	0	0	0	0	0	1,452
Davis	2,000	2,000	0	0	0	0	0	0	2,000
Davy	125	125	0	0	0	0	0	0	125
Delbarton	1,100	1,100	0	0	0	0	0	0	1,100
Durbin	696	696	0	0	0	0	0	0	696
East Bank	2,300	2,300	0	0	0	0	0	0	2,300
Eleanor	2,000	2,000	0	0	0	0	0	0	2,000
Elizabeth	2,000	2,000	0	0	0	0	0	0	2,000
Elk Garden	600	600	0	0	0	0	0	0	600
Ellenboro	600	600	0	0	0	0	0	0	600

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Fairview	850	850	0	0	0	0	0	0	850
Falling Springs (Renick)	250	250	0	0	0	0	0	0	250
Farmington	890	890	0	0	0	0	0	0	890
Flatwoods	1,000	1,000	0	0	0	0	0	0	1,000
Flemington	741	741	0	0	0	0	0	0	741
Fort Gay	1,500	1,500	0	0	0	0	0	0	1,500
Franklin	2,000	2,000	0	0	0	0	0	0	2,000
Friendly	130	0	0	130	0	0	0	0	130
Gary	2,300	2,300	0	0	0	0	0	0	2,300
Gassaway	2,000	2,000	0	0	0	0	0	0	2,000
Gauley Bridge	800	800	0	0	0	0	0	0	800
Gilbert	1,500	1,500	0	0	0	0	0	0	1,500
Glasgow	0	0	0	0	0	0	0	0	0
Glen Dale	3,000	3,000	0	0	0	0	0	0	3,000
Glenville	3,000	3,000	0	0	0	0	0	0	3,000
Grant Town	5,000	5,000	0	0	0	0	0	0	5,000
Grantsville	1,500	1,500	0	0	0	0	0	0	1,500
Granville	2,000	2,000	0	0	0	0	0	0	2,000
Hambleton	550	550	0	0	0	0	0	0	550
Hamlin	3,000	3,000	0	0	0	0	0	0	3,000
Handley	730	730	0	0	0	0	0	0	730
Harman	300	300	0	0	0	0	0	0	300
Harpers Ferry	1,200	1,200	0	0	0	0	0	0	1,200
Harrisville	4,200	4,200	0	0	0	0	0	0	4,200
Hartford	1,500	1,500	0	0	0	0	0	0	1,500

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Hedgesville	800	800	0	0	0	0	0	0	800
Henderson	400	400	0	0	0	0	0	0	400
Hendricks	650	650	0	0	0	0	0	0	650
Hillsboro	600	600	0	0	0	0	0	0	600
Hundred	900	900	0	0	0	0	0	0	900
Huttonsville	400	400	0	0	0	0	0	0	400
Jaeger	634	634	0	0	0	0	0	0	634
Jane Lew	1,500	1,500	0	0	0	0	0	0	1,500
Junior	870	870	0	0	0	0	0	0	870
Kermit	965	965	0	0	0	0	0	0	965
Keystone	500	500	0	0	0	0	0	0	500
Kimball	500	500	0	0	0	0	0	0	500
Leon	648	648	0	0	0	0	0	0	648
Lester	500	500	0	0	0	0	0	0	500
Logan	4,228	4,228	0	0	0	0	0	0	4,228
Lost Creek	1,200	1,200	0	0	0	0	0	0	1,200
Lumberport	1,000	1,000	0	0	0	0	0	0	1,000
Mabscott	1,900	1,900	0	0	0	0	0	0	1,900
Man	1,500	1,500	0	0	0	0	0	0	1,500
Marlinton	3,321	3,321	0	0	0	0	0	0	3,321
Marmet	4,000	4,000	0	0	0	0	0	0	4,000
Mason	1,000	1,000	0	0	0	0	0	0	1,000
Masontown	2,000	2,000	0	0	0	0	0	0	2,000
Matewan	1,500	1,500	0	0	0	0	0	0	1,500
Matoaka									0

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
McMechen	4,576	4,576	0	0	0	0	0	0	4,576
Meadow Bridge	901	901	0	0	0	0	0	0	901
Middlebourne	3,000	1,500	0	1,500	0	0	0	0	3,000
Mill Creek	1,000	1,000	0	0	0	0	0	0	1,000
Mitchell Heights	768	768	0	0	0	0	0	0	768
Monongah	2,500	2,500	0	0	0	0	0	0	2,500
Montgomery	3,800	3,800	0	0	0	0	0	0	3,800
Montrose	570	570	0	0	0	0	0	0	570
Mt. Hope	3,400	3,400	0	0	0	0	0	0	3,400
Mullens	1,500	1,500	0	0	0	0	0	0	1,500
Newburg	1,600	1,600	0	0	0	0	0	0	1,600
New Cumberland	2,000	2,000	0	0	0	0	0	0	2,000
New Haven	12,000	12,000	0	0	0	0	0	0	12,000
Northfork	1,100	1,100	0	0	0	0	0	0	1,100
North Hills	1,000	1,000	0	0	0	0	0	0	1,000
Nutter Fort	3,000	3,000	0	0	0	0	0	0	3,000
Oakvale	254	254	0	0	0	0	0	0	254
Oceana	3,200	3,200	0	0	0	0	0	0	3,200
Parsons	3,500	3,500	0	0	0	0	0	0	3,500
Paw Paw	2,500	2,500	0	0	0	0	0	0	2,500
Pax	300	300	0	0	0	0	0	0	300
Pennsboro	4,000	4,000	0	0	0	0	0	0	4,000
Peterstown	1,500	1,500	0	0	0	0	0	0	1,500
Piedmont	2,000	2,000	0	0	0	0	0	0	2,000
Pine Grove	1,200	1,200	0	0	0	0	0	0	1,200

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Pineville	1,587	1,587	0	0	0	0	0	0	1,587
Poca	1,000	1,000	0	0	0	0	0	0	1,000
Pratt	1,000	1,000	0	0	0	0	0	0	1,000
Pullman	300	300	0	0	0	0	0	0	300
Quinwood	720	720	0	0	0	0	0	0	720
Rainelle	4,000	4,000	0	0	0	0	0	0	4,000
Reedsville	1,200	1,200	0	0	0	0	0	0	1,200
Reedy	250	250	0	0	0	0	0	0	250
Rhodell									0
Ridgeley	1,500	1,500	0	0	0	0	0	0	1,500
Rivesville	2,219	2,219	0	0	0	0	0	0	2,219
Romney	4,000	4,000	0	0	0	0	0	0	4,000
Ronceverte	3,000	3,000	0	0	0	0	0	0	3,000
Rowlesburg	1,400	1,400	0	0	0	0	0	0	1,400
Rupert	2,050	0	0	2,050	0	0	0	0	2,050
Salem	3,750	0	0	3,750	0	0	0	0	3,750
Sand Fork	378	378	0	0	0	0	0	0	378
Shepherdstown	3,000	3,000	0	0	0	0	0	0	3,000
Sistersville	3,300	3,300	0	0	0	0	0	0	3,300
Smithers	2,000	2,000	0	0	0	0	0	0	2,000
Smithfield	150	150	0	0	0	0	0	0	150
Sophia	3,000	3,000	0	0	0	0	0	0	3,000
St. Marys	4,000	4,000	0	0	0	0	0	0	4,000
Star City	4,000	4,000	0	0	0	0	0	0	4,000
Stonewood	3,000	3,000	0	0	0	0	0	0	3,000

**Consolidated Budget Report
Gas & Oil Severance Tax
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUE	EXPENDITURES							
	Gas and Oil	General Government	Public Safety	Streets & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Sutton	2,500	2,500	0	0	0	0	0	0	2,500
Sylvester	380	380	0	0	0	0	0	0	380
Terra Alta	4,000	4,000	0	0	0	0	0	0	4,000
Thomas	1,393	1,393	0	0	0	0	0	0	1,393
Thurmond	12	12	0	0	0	0	0	0	12
Triadelphia	4,000	4,000	0	0	0	0	0	0	4,000
Tunnelton	750	750	0	0	0	0	0	0	750
Union	1,200	1,200	0	0	0	0	0	0	1,200
Valley Grove	6,000	6,000	0	0	0	0	0	0	6,000
War	1,197	1,197	0	0	0	0	0	0	1,197
Wardensville	450	450	0	0	0	0	0	0	450
Wayne	4,000	4,000	0	0	0	0	0	0	4,000
West Hamlin	1,900	1,900	0	0	0	0	0	0	1,900
West Liberty	3,600	3,600	0	0	0	0	0	0	3,600
West Logan	500	500	0	0	0	0	0	0	500
West Milford	1,500	1,500	0	0	0	0	0	0	1,500
West Union	2,000	2,000	0	0	0	0	0	0	2,000
White Hall	1,500	1,500	0	0	0	0	0	0	1,500
Whitesville	483	483	0	0	0	0	0	0	483
Windsor Heights	800	800	0	0	0	0	0	0	800
Womelsdorff (Coalton)	525	525	0	0	0	0	0	0	525
Worthington	350	350	0	0	0	0	0	0	350
TOTAL	316,914	307,984	0	7,430	0	0	0	1,500	316,914

GENERAL FUNDS

**Consolidated Budget Report
General Fund Revenues
County
Fiscal Year Ending June 30, 2021**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Barbour	941,315	2,819,988	840,547	4,601,850
Berkeley	3,976,426	21,710,998	16,857,145	42,544,569
Boone	1,694,350	3,898,460	1,112,265	6,705,075
Braxton	533,627	3,113,505	2,361,023	6,008,155
Brooke	2,602,104	5,980,323	3,171,100	11,753,527
Cabell	944,140	15,529,978	6,192,350	22,666,468
Calhoun	43,486	1,013,086	1,281,823	2,338,395
Clay	176,121	983,341	416,510	1,575,972
Doddridge	3,438,398	10,823,579	4,101,099	18,363,076
Fayette	2,175,096	6,003,278	2,794,400	10,972,774
Gilmer	350,311	1,414,363	967,181	2,731,855
Grant	1,620,873	5,197,197	1,423,950	8,242,020
Greenbrier	3,397,150	6,279,842	6,762,653	16,439,645
Hampshire	2,481,096	5,153,232	3,688,506	11,322,834
Hancock	1,403,681	4,967,170	3,739,338	10,110,189
Hardy	3,699,891	3,996,459	847,300	8,543,650
Harrison	6,000,000	16,272,710	3,527,290	25,800,000
Jackson	1,049,042	6,274,324	5,392,687	12,716,053
Jefferson	9,336,259	13,790,697	11,756,719	34,883,675
Kanawha	9,332,864	41,929,014	12,456,897	63,718,775
Lewis	3,681,391	4,430,555	2,349,666	10,461,612
Lincoln	1,383,035	1,987,355	686,323	4,056,713
Logan	673,804	5,918,743	2,950,019	9,542,566
Marion	3,747,125	8,932,763	3,361,000	16,040,888
Marshall	11,076,083	16,222,807	5,411,803	32,710,693

**Consolidated Budget Report
General Fund Revenues
County
Fiscal Year Ending June 30, 2021**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Mason	522,394	4,739,579	4,488,300	9,750,273
McDowell	693,233	3,560,542	1,499,072	5,752,847
Mercer	185,111	8,118,943	5,788,037	14,092,091
Mineral	300,000	4,521,502	1,642,021	6,463,523
Mingo	533,022	3,776,142	1,131,550	5,440,714
Monongalia	9,121,331	19,739,098	9,071,973	37,932,402
Monroe	25,000	1,963,830	2,045,724	4,034,554
Morgan	1,412,681	3,776,307	3,535,887	8,724,875
Nicholas	1,455,030	4,044,467	1,085,500	6,584,997
Ohio	6,185,913	10,009,622	9,592,917	25,788,452
Pendleton	2,376,341	2,743,551	1,285,714	6,405,606
Pleasants	1,059,676	2,280,555	1,995,980	5,336,211
Pocahontas	1,320,307	2,881,961	3,570,854	7,773,122
Preston	1,897,456	5,635,866	1,801,889	9,335,211
Putnam	6,085,984	11,802,560	6,124,327	24,012,871
Raleigh	4,112,442	13,315,881	4,801,792	22,230,115
Randolph	2,410,287	6,013,281	2,904,680	11,328,248
Ritchie	1,370,409	5,644,472	1,880,947	8,895,828
Roane	394,921	2,316,909	1,355,984	4,067,814
Summers	622,949	2,294,598	1,329,400	4,246,947
Taylor	8,032,062	3,910,433	679,500	12,621,995
Tucker	1,373,583	2,742,976	2,109,596	6,226,155
Tyler	9,218,758	8,702,886	3,240,716	21,162,360
Upshur	744,017	4,866,856	3,678,084	9,288,957
Wayne	2,307,106	5,439,900	4,609,847	12,356,853

**Consolidated Budget Report
General Fund Revenues
County
Fiscal Year Ending June 30, 2021**

County	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Webster	272,697	1,454,121	965,108	2,691,926
Wetzel	20,467,821	11,065,499	2,717,408	34,250,728
Wirt	415,176	802,547	899,826	2,117,549
Wood	2,502,576	13,704,527	16,327,760	32,534,863
Wyoming	890,725	3,710,444	1,167,033	5,768,202
TOTAL	164,066,676	390,223,622	207,777,020	762,067,318

**Consolidated Budget Report
General Fund Expenditures
County
Fiscal Year Ending June 30, 2021**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barbour	3,191,584	1,257,585	3,500	147,181	2,000	0	4,601,850
Berkeley	25,131,204	12,096,877	535,509	1,554,784	93,150	3,133,045	42,544,569
Boone	5,104,067	1,550,138	50,370	0	500	0	6,705,075
Braxton	2,965,307	2,842,848	0	200,000	0	0	6,008,155
Brooke	5,990,306	4,518,221	0	35,000	0	1,210,000	11,753,527
Cabell	11,182,921	8,773,647	48,000	2,611,438	0	50,462	22,666,468
Calhoun	1,199,574	1,117,181	2,440	0	19,200	0	2,338,395
Clay	1,320,799	251,757	0	0	3,416	0	1,575,972
Doddridge	13,762,243	2,821,948	22,000	438,605	0	1,318,280	18,363,076
Fayette	6,843,908	3,600,827	35,678	492,361	0	0	10,972,774
Gilmer	1,777,336	954,269	250	0	0	0	2,731,855
Grant	4,050,681	3,554,008	126,950	387,381	13,000	110,000	8,242,020
Greenbrier	8,821,848	6,238,540	126,555	1,252,702	0	0	16,439,645
Hampshire	6,992,917	2,772,678	85,000	156,615	5,000	1,310,624	11,322,834
Hancock	4,225,475	5,475,717	100,500	218,500	89,997	0	10,110,189
Hardy	5,862,319	2,024,696	109,500	462,135	5,000	80,000	8,543,650
Harrison	17,250,223	8,169,513	0	280,264	0	100,000	25,800,000
Jackson	5,432,528	6,272,686	78,500	241,455	23,750	667,134	12,716,053
Jefferson	22,233,891	10,941,125	80,782	1,597,877	30,000	0	34,883,675
Kanawha	40,412,095	17,385,672	317,968	5,503,040	0	100,000	63,718,775
Lewis	7,008,589	2,114,803	6,000	602,500	5,000	724,720	10,461,612
Lincoln	3,006,673	1,013,082	33,625	3,333	0	0	4,056,713
Logan	6,630,738	2,789,467	57,361	65,000	0	0	9,542,566
Marion	7,723,329	6,374,851	35,000	317,911	0	1,589,797	16,040,888
Marshall	18,019,858	9,209,077	1,582,500	1,285,578	55,000	2,558,680	32,710,693

**Consolidated Budget Report
General Fund Expenditures
County
Fiscal Year Ending June 30, 2021**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Mason	3,842,568	5,815,205	38,500	49,000	5,000	0	9,750,273
McDowell	2,838,396	2,181,068	0	40,650	0	692,733	5,752,847
Mercer	8,138,697	5,557,455	176,408	179,531	40,000	0	14,092,091
Mineral	3,487,860	2,595,163	113,900	161,100	5,000	100,500	6,463,523
Mingo	3,868,341	1,472,373	0	40,000	0	60,000	5,440,714
Monongalia	21,208,047	12,003,297	1,534,201	1,267,200	188,000	1,731,657	37,932,402
Monroe	2,091,625	1,911,229	6,500	6,000	19,200	0	4,034,554
Morgan	5,570,899	2,713,510	35,000	405,466	0	0	8,724,875
Nicholas	3,410,385	2,237,847	71,700	120,000	0	745,065	6,584,997
Ohio	9,256,012	9,125,946	167,000	3,371,644	0	3,867,850	25,788,452
Pendleton	4,974,204	1,073,154	273,697	79,551	5,000	0	6,405,606
Pleasants	2,896,576	1,347,098	314,001	427,971	280,565	70,000	5,336,211
Pocahontas	4,362,943	2,339,431	108,200	722,000	93,050	147,498	7,773,122
Preston	5,532,125	3,414,014	47,154	111,041	0	230,877	9,335,211
Putnam	11,195,222	11,430,333	259,225	728,000	0	400,091	24,012,871
Raleigh	11,756,179	8,677,901	140,516	1,628,000	27,519	0	22,230,115
Randolph	6,703,148	3,874,706	103,394	490,000	97,000	60,000	11,328,248
Ritchie	3,193,537	1,796,906	20,400	294,741	38,100	3,552,144	8,895,828
Roane	2,307,132	1,606,082	5,000	69,600	0	80,000	4,067,814
Summers	2,832,520	843,941	0	310,198	0	260,288	4,246,947
Taylor	10,804,655	1,721,340	3,000	84,000	0	9,000	12,621,995
Tucker	3,530,146	1,987,426	0	540,000	0	168,583	6,226,155
Tyler	12,406,555	1,808,805	40,000	12,000	30,000	6,865,000	21,162,360
Upshur	4,960,915	3,461,759	14,279	551,701	78,400	221,903	9,288,957
Wayne	5,986,247	5,969,962	86,579	92,065	500	221,500	12,356,853

**Consolidated Budget Report
General Fund Expenditures
County
Fiscal Year Ending June 30, 2021**

County	GENERAL FUND EXPENDITURES						
	General Government	Public Safety	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Webster	1,950,184	720,992	20,750	0	0	0	2,691,926
Wetzel	20,691,725	3,380,798	1,130,000	1,119,342	40,000	7,888,863	34,250,728
Wirt	1,769,190	334,659	2,700	11,000	0	0	2,117,549
Wood	18,960,528	10,616,060	233,494	1,759,189	20,017	945,575	32,534,863
Wyoming	3,928,233	1,557,227	108,538	103,591	70,613	0	5,768,202
TOTAL	440,595,207	237,696,900	8,492,124	32,628,241	1,382,977	41,271,869	762,067,318

**Consolidated Budget Report
General Fund Revenues
Class I and II Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Charleston	508,000	10,900,681	90,074,900	101,483,581
Beckley	2,630,581	2,861,733	18,729,150	24,221,464
Bluefield	5,475,969	1,241,205	9,187,040	15,904,214
Clarksburg	1,285,626	2,378,580	15,414,925	19,079,131
Fairmont	4,030,850	2,544,151	14,169,570	20,744,571
Huntington	16,424,243	5,211,810	47,948,705	69,584,758
Park Board-Huntington	160,000	717,953	2,767,378	3,645,331
Martinsburg	2,029,885	2,865,135	17,736,725	22,631,745
Morgantown	3,700,000	4,424,733	35,243,502	43,368,235
Parkersburg	3,701,496	3,600,002	28,521,771	35,823,269
St. Albans	2,600,000	1,441,132	8,822,721	12,863,853
South Charleston	765,640	3,618,213	24,711,527	29,095,380
Vienna	442,124	1,711,652	7,622,000	9,775,776
Weirton	1,586,902	2,646,131	17,228,495	21,461,528
Wheeling	769,823	3,852,818	35,717,000	40,339,641
Total	46,111,139	50,015,929	373,895,409	470,022,477

**Consolidated Budget Report
General Fund Expenditures
Class I and II Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Charleston	24,548,249	52,633,394	7,496,862	3,809,097	7,937,798	702,978	4,355,203	101,483,581
Beckley	5,885,314	11,156,400	4,583,150	108,100	920,000	3,500	1,565,000	24,221,464
Bluefield	6,357,026	4,500,458	2,155,595	1,704,100	1,187,035	0	0	15,904,214
Clarksburg	4,620,037	9,732,903	2,827,614	381,111	1,487,466	30,000	0	19,079,131
Fairmont	6,639,391	9,361,896	1,418,336	1,756,890	285,901	2,090	1,280,067	20,744,571
Huntington	26,227,301	30,424,235	4,336,381	0	2,298,000	98,841	6,200,000	69,584,758
Park Board-Huntington	0	0	0	0	3,217,165	428,166	0	3,645,331
Martinsburg	7,415,885	11,205,990	2,340,640	672,375	995,855	1,000	0	22,631,745
Morgantown	17,824,041	15,911,444	4,751,557	1,547,200	3,050,941	283,052	0	43,368,235
Parkersburg	11,082,892	17,149,146	5,247,587	857,080	1,407,064	79,500	0	35,823,269
St. Albans	6,759,321	4,624,218	83,000	0	917,408	203,414	276,492	12,863,853
South Charleston	8,164,150	9,754,235	4,046,703	1,653,866	5,474,426	2,000	0	29,095,380
Vienna	1,701,499	3,602,940	1,212,494	145,800	1,910,947	150,650	1,051,446	9,775,776
Weirton	4,542,538	9,734,277	3,156,421	1,605,697	1,222,595	0	1,200,000	21,461,528
Wheeling	9,117,476	19,427,091	7,441,908	1,629,722	2,188,499	0	534,945	40,339,641
TOTAL	140,885,120	209,218,627	51,098,248	15,871,038	34,501,100	1,985,191	16,463,153	470,022,477

**Consolidated Budget Report
General Fund Revenues
Class III Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Barboursville	221,740	949,867	6,201,964	7,373,571
Bethlehem	450,247	324,659	1,143,866	1,918,772
Bridgeport	6,011,765	2,418,078	13,888,339	22,318,182
Buckhannon	694,948	887,802	5,599,579	7,182,329
Charles Town	511,291	1,227,521	4,087,000	5,825,812
Chester	35,000	205,066	725,791	965,857
Dunbar	1,241,698	1,005,728	5,949,627	8,197,053
Elkins	972,828	1,034,771	4,681,802	6,689,401
Fayetteville	1,045,371	387,755	3,263,587	4,696,713
Follansbee	10,000	963,967	2,846,536	3,820,503
Grafton	960,756	406,150	2,655,755	4,022,661
Hinton	25,000	336,483	1,719,604	2,081,087
Hurricane	965,500	913,709	4,609,325	6,488,534
Kenova	920,000	362,614	2,491,406	3,774,020
Keyser	25,000	419,488	1,154,700	1,599,188
Kingwood	574,327	400,871	2,182,299	3,157,497
Lewisburg	1,836,362	996,544	4,925,580	7,758,486
Madison	19,296	306,080	1,350,893	1,676,269
Mannington	230,185	183,418	736,630	1,150,233
Milton	1,044,843	433,318	1,865,881	3,344,042
Moorefield	600,365	490,931	1,710,448	2,801,744
Moundsville	1,825,376	881,926	11,203,488	13,910,790
New Martinsville	179,024	787,474	4,801,300	5,767,798
Nitro	878,337	1,129,477	7,820,335	9,828,149
Oak Hill	696,003	822,226	4,077,122	5,595,351

**Consolidated Budget Report
General Fund Revenues
Class III Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Paden City	261,939	208,476	572,361	1,042,776
Petersburg	22,148	281,650	209,300	513,098
Philippi	5,000	287,531	1,068,151	1,360,682
Pleasant Valley	761,115	157,419	798,298	1,716,832
Pt. Pleasant	474,514	417,152	2,470,403	3,362,069
Princeton	1,141,128	871,558	6,937,980	8,950,666
Ranson	1,341,009	1,217,246	5,018,077	7,576,332
Ravenswood	625,000	431,627	2,101,075	3,157,702
Richwood	21,234	104,758	768,937	894,929
Ripley	938,430	575,670	1,786,876	3,300,976
Shinnston	10,000	261,709	1,520,670	1,792,379
Spencer	593,141	294,644	832,280	1,720,065
Summersville	2,224,163	727,065	2,985,500	5,936,728
Welch	2,869,290	188,635	1,280,192	4,338,117
Wellsburg	198,781	331,369	1,081,979	1,612,129
Weston	140,175	408,272	1,987,500	2,535,947
Westover	953,773	828,534	4,069,520	5,851,827
White Sulphur Springs	180,000	185,460	1,662,050	2,027,510
Williamson	32,000	365,023	1,758,209	2,155,232
Williamstown	804,328	422,036	1,035,349	2,261,713
Winfield	173,412	345,693	996,069	1,515,174
TOTAL	35,745,842	27,187,450	142,633,633	205,566,925

**Consolidated Budget Report
General Fund Expenditures
Class III Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Barboursville	2,061,122	2,600,509	1,198,099	440,761	1,073,080	0	0	7,373,571
Bethlehem	249,151	510,562	445,876	0	14,400	0	698,783	1,918,772
Bridgeport	5,745,741	7,825,494	4,087,132	0	4,659,815	0	0	22,318,182
Buckhannon	614,741	2,123,944	1,718,125	155,000	602,469	0	1,968,050	7,182,329
Charles Town	2,678,162	2,296,350	681,600	0	169,700	0	0	5,825,812
Chester	320,240	481,762	163,855	0	0	0	0	965,857
Dunbar	2,737,718	3,036,400	1,006,700	533,950	661,285	221,000	0	8,197,053
Elkins	2,267,576	2,540,339	1,179,190	12,000	577,196	113,100	0	6,689,401
Fayetteville	736,551	1,657,827	838,088	84,310	265,272	16,567	1,098,098	4,696,713
Follansbee	725,506	1,099,492	1,197,666	352,959	424,880	20,000	0	3,820,503
Grafton	1,776,855	993,579	456,482	371,009	288,727	136,009	0	4,022,661
Hinton	574,668	830,521	442,653	6,000	213,245	14,000	0	2,081,087
Hurricane	1,875,648	2,825,963	1,386,270	0	400,653	0	0	6,488,534
Kenova	848,668	1,183,085	182,890	333,200	206,775	11,400	1,008,002	3,774,020
Keyser	288,672	833,708	412,697	0	59,111	5,000	0	1,599,188
Kingwood	434,968	313,500	425,250	1,855,779	78,000	50,000	0	3,157,497
Lewisburg	2,503,130	3,309,305	829,696	191,662	817,786	106,907	0	7,758,486
Madison	515,508	346,405	378,480	305,698	130,178	0	0	1,676,269
Mannington	301,482	442,673	362,384	0	43,694	0	0	1,150,233
Milton	992,845	1,020,000	340,000	15,000	111,000	25,000	840,197	3,344,042
Moorefield	815,877	1,039,089	2,500	3,000	275,413	39,500	626,365	2,801,744
Moundsville	1,896,459	3,597,068	2,549,955	1,015,000	1,734,584	0	3,117,724	13,910,790
New Martinsville	1,594,538	1,789,670	1,230,770	0	1,093,820	0	59,000	5,767,798
Nitro	2,091,189	3,675,159	650,236	494,812	681,471	73,950	2,161,332	9,828,149
Oak Hill	1,077,543	1,822,997	1,089,582	150,000	380,145	28,900	1,046,184	5,595,351

**Consolidated Budget Report
General Fund Expenditures
Class III Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Paden City	202,954	568,850	232,572	20,900	17,500	0	0	1,042,776
Petersburg	126,311	124,217	236,000	0	26,570	0	0	513,098
Philippi	337,192	529,833	386,592	29,958	73,562	3,545	0	1,360,682
Pleasant Valley	439,315	156,700	218,000	0	243,700	46,300	612,817	1,716,832
Pt. Pleasant	413,966	1,159,920	907,896	455,908	399,139	25,240	0	3,362,069
Princeton	2,846,585	3,834,081	1,234,050	635,450	365,500	35,000	0	8,950,666
Ranson	3,552,222	2,244,940	1,229,170	0	550,000	0	0	7,576,332
Ravenswood	396,909	857,150	334,223	510,500	238,743	0	820,177	3,157,702
Richwood	308,585	169,521	170,436	245,500	887	0	0	894,929
Ripley	589,083	983,616	733,159	8,750	310,000	6,500	669,868	3,300,976
Shinnston	430,616	678,988	192,682	265,000	210,093	15,000	0	1,792,379
Spencer	624,865	394,700	344,300	1,200	30,000	0	325,000	1,720,065
Summersville	1,709,677	2,068,351	1,268,000	0	890,700	0	0	5,936,728
Welch	2,951,481	619,054	588,700	0	178,882	0	0	4,338,117
Wellsburg	381,141	655,027	526,952	0	47,601	1,408	0	1,612,129
Weston	670,459	985,135	624,010	0	0	500	255,843	2,535,947
Westover	1,891,832	1,278,671	1,086,347	313,178	370,500	11,000	900,299	5,851,827
White Sulphur Springs	241,550	754,310	416,400	328,550	281,700	5,000	0	2,027,510
Williamson	584,573	615,180	205,500	720,000	29,979	0	0	2,155,232
Williamstown	433,135	935,236	363,094	0	144,513	6,500	379,235	2,261,713
Winfield	567,508	606,628	32,531	5,230	36,396	10,377	256,504	1,515,174
TOTAL	55,424,517	68,415,509	34,586,790	9,860,264	19,408,664	1,027,703	16,843,478	205,566,925

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Addison (Webster Springs)	36,205	79,641	268,674	384,520
Albright	4,775	28,406	45,650	78,831
Alderson	57,895	88,754	397,884	544,533
Anawalt	100	6,705	53,195	60,000
Anmoore	69,579	151,944	587,760	809,283
Ansted	82,444	84,797	346,727	513,968
Athens	439	71,474	255,014	326,927
Auburn	18,204	2,880	12,250	33,334
Bancroft	8,000	17,796	47,804	73,600
Barrackville	38,922	99,938	210,443	349,303
Bath (Berkeley Springs)	65,056	176,989	507,500	749,545
Bayard	20,857	16,261	36,076	73,194
Beech Bottom	125,703	117,905	424,600	668,208
Belington	150,000	175,317	302,065	627,382
Belle	831,887	278,511	452,700	1,563,098
Belmont	96,935	86,569	251,106	434,610
Benwood	1,799,384	472,503	4,592,649	6,864,536
Bethany	38,698	47,474	117,166	203,338
Beverly	192,909	37,941	54,150	285,000
Blacksville	10,000	22,200	23,257	55,457
Bolivar	1,500	108,177	364,175	473,852
Bradshaw	47,202	24,150	109,595	180,947
Bramwell	11,366	25,357	99,310	136,033
Brandonville	38,911	14,191	15,664	68,766
Bruceton Mills	71,429	37,766	17,459	126,654

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Buffalo	289,930	78,083	171,300	539,313
Burnsville	15,378	68,834	234,125	318,337
Cairo	4,131	16,484	39,625	60,240
Camden-On-Gauley	78,626	5,836	38,091	122,553
Cameron	286,128	249,715	610,510	1,146,353
Capon Bridge	81,840	77,862	64,714	224,416
Carpendale	14,920	62,381	47,012	124,313
Cedar Grove	196,265	85,568	267,200	549,033
Ceredo	200,000	178,233	947,900	1,326,133
Chapmanville	60,000	125,503	979,500	1,165,003
Chesapeake	20,000	101,915	321,400	443,315
Clay	10,000	49,925	58,100	118,025
Clearview	163,918	49,032	47,221	260,171
Clendenin	134,034	150,336	207,500	491,870
Cowen	5,200	33,956	175,502	214,658
Danville	41,547	89,896	514,729	646,172
Davis	143,519	137,905	211,850	493,274
Davy	12,000	7,190	51,265	70,455
Delbarton	80,000	29,634	118,966	228,600
Durbin	0	24,231	159,536	183,767
East Bank	10,000	75,841	100,115	185,956
Eleanor	50,000	186,797	537,400	774,197
Elizabeth	54,575	72,152	204,935	331,662
Elk Garden	40,000	10,461	37,400	87,861
Ellenboro	272,050	106,537	173,270	551,857

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Fairview	32,485	34,703	95,942	163,130
Falling Springs (Renick)	47,572	16,855	26,557	90,984
Farmington	10,000	38,281	143,929	192,210
Flatwoods	25,248	31,756	55,470	112,474
Flemington	18,750	35,654	21,646	76,050
Fort Gay	10,000	33,321	64,429	107,750
Franklin	23,501	128,895	218,110	370,506
Friendly	0	9,893	20,524	30,417
Gary	50,000	43,401	796,770	890,171
Gassaway	57,409	107,060	170,583	335,052
Gauley Bridge	10,000	36,507	180,217	226,724
Gilbert	10,000	61,341	246,350	317,691
Glasgow	179,850	67,518	296,432	543,800
Glen Dale	275,000	501,056	1,777,300	2,553,356
Glenville	10,500	131,482	256,750	398,732
Grant Town	45,000	37,590	150,730	233,320
Grantsville	32,599	59,798	118,100	210,497
Granville	742,719	348,374	5,290,224	6,381,317
Hambleton	6,000	16,052	43,235	65,287
Hamlin	112,369	77,113	196,525	386,007
Handley	4,337	41,495	71,340	117,172
Harman	2,790	11,591	17,507	31,888
Harpers Ferry	795,000	74,409	918,129	1,787,538
Harrisville	630,453	173,374	759,618	1,563,445
Hartford	20,000	27,872	61,140	109,012

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Hedgesville	97,949	22,340	76,215	196,504
Henderson	21,000	18,383	36,200	75,583
Hendricks	47,500	30,760	50,120	128,380
Hillsboro	190,020	24,894	30,200	245,114
Hundred	45,200	22,358	126,612	194,170
Huttonsville	58,582	17,472	81,375	157,429
Iaeger	79,962	71,813	131,481	283,256
Jane Lew	160,351	51,114	147,150	358,615
Junior	2,700	16,924	79,720	99,344
Kermit	0	43,422	100,239	143,661
Keystone	1,000	10,746	65,554	77,300
Kimball	100	18,853	69,347	88,300
Leon	16,460	8,840	23,052	48,352
Lester	10,000	19,168	41,125	70,293
Logan	50,000	425,138	2,059,334	2,534,472
Lost Creek	289,969	47,624	161,150	498,743
Lumberport	49,656	58,804	411,400	519,860
Mabscott	100,000	104,334	253,950	458,284
Man	25,000	84,781	348,043	457,824
Marlinton	318,180	155,676	504,586	978,442
Marmet	15,000	249,768	930,000	1,194,768
Mason	269,772	82,449	338,750	690,971
Masontown	9,933	57,476	145,350	212,759
Matewan	0	50,681	1,082,464	1,133,145
Matoaka			0	

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
McMechen	207,307	133,918	882,048	1,223,273
Meadow Bridge	5,250	23,995	55,495	84,740
Middlebourne	38,218	70,539	278,795	387,552
Mill Creek	54,407	51,498	53,300	159,205
Mitchell Heights	1,000	30,317	111,870	143,187
Monongah	29,052	82,994	254,850	366,896
Montgomery	213,269	127,619	1,266,512	1,607,400
Montrose	58,100	11,558	22,620	92,278
Mt. Hope	0	90,772	534,510	625,282
Mullens	10,000	92,264	530,598	632,862
Newburg	173,600	28,163	99,225	300,988
New Cumberland	444,755	91,718	400,805	937,278
New Haven	32,000	101,936	426,190	560,126
Northfork	800	21,182	156,800	178,782
North Hills	30,000	77,663	16,000	123,663
Nutter Fort	371,712	205,217	942,050	1,518,979
Oakvale	99,920	18,056	17,234	135,210
Oceana	43,600	110,388	736,872	890,860
Parsons	67,801	133,240	606,421	807,462
Paw Paw	5,442	58,873	145,950	210,265
Pax	42,915	9,505	135,643	188,063
Pennsboro	28,958	134,745	376,964	540,667
Peterstown	145,549	48,073	66,187	259,809
Piedmont	100	62,598	171,907	234,605
Pine Grove	20,000	33,068	112,178	165,246

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Pineville	49,383	86,527	359,380	495,290
Poca	480,616	108,920	160,989	750,525
Pratt	1,000	45,396	210,421	256,817
Pullman	12,000	5,943	15,700	33,643
Quinwood	10,000	15,446	72,054	97,500
Rainelle	160,930	112,663	960,626	1,234,219
Reedsville	252,068	84,666	256,661	593,395
Reedy	3,500	10,443	28,100	42,043
Rhodell			0	
Ridgeley	25,000	51,726	245,513	322,239
Rivesville	2,588	83,254	343,940	429,782
Romney	250,000	224,971	688,683	1,163,654
Ronceverte	75,326	161,808	599,635	836,769
Rowlesburg	0	75,936	83,465	159,401
Rupert	9,030	66,129	229,250	304,409
Salem	291,557	124,787	972,350	1,388,694
Sand Fork	69,979	10,507	18,539	99,025
Shepherdstown	500,000	203,004	5,166,011	5,869,015
Sistersville	1,000	133,708	793,318	928,026
Smithers	17,129	63,286	942,821	1,023,236
Smithfield	2,700	8,588	14,435	25,723
Sophia	197,836	138,774	492,055	828,665
St. Marys	300,000	275,691	656,300	1,231,991
Star City	1,259,095	279,614	1,631,140	3,169,849
Stonewood	52,963	206,132	439,611	698,706

**Consolidated Budget Report
General Fund Revenues
Class IV Municipalities
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Municipality	REVENUES			
	Fund Balance	Property Tax	All Other	Total
Sutton	35,266	107,677	225,940	368,883
Sylvester	16,147	11,535	38,243	65,925
Terra Alta	21,000	121,827	320,932	463,759
Thomas	3,000	88,089	97,803	188,892
Thurmond	52,623	2,929	15,916	71,468
Triadelphia	418,526	88,831	400,604	907,961
Tunnelton	19,300	26,629	56,350	102,279
Union	120,000	66,154	106,925	293,079
Valley Grove	90,931	27,464	95,535	213,930
War	0	41,909	267,503	309,412
Wardensville	0	40,683	134,399	175,082
Wayne	60,000	153,698	635,000	848,698
West Hamlin	19,905	38,293	187,070	245,268
West Liberty	66,410	31,978	133,875	232,263
West Logan	22,805	28,515	102,200	153,520
West Milford	250,000	57,192	198,547	505,739
West Union	42,000	81,968	106,000	229,968
White Hall	43,056	196,233	1,873,211	2,112,500
Whitesville	1,000	38,618	83,083	122,701
Windsor Heights	47,053	13,529	52,635	113,217
Womelsdorff (Coalton)	47,720	15,042	18,953	81,715
Worthington	123,258	20,055	44,165	187,478
TOTAL	18,739,832	13,913,828	64,179,923	96,833,583

**Consolidated Budget Report
General Fund Expenditures
Class IV Municipalities
Fiscal Year Ending June 30, 2021**

Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Addison (Webster Springs)	139,520	80,000	113,000	0	52,000	0	0	384,520
Albright	49,498	0	18,512	2,621	6,000	2,200	0	78,831
Alderson	114,888	268,126	134,019	0	27,500	0	0	544,533
Anawalt	32,800	3,000	200	20,400	3,600	0	0	60,000
Anmoore	310,813	182,743	276,303	35,424	2,700	1,300	0	809,283
Ansted	154,768	125,000	203,000	0	31,200	0	0	513,968
Athens	44,819	82,610	41,094	91,035	13,318	0	54,051	326,927
Auburn	30,234	0	2,600	0	0	500	0	33,334
Bancroft	51,100	0	15,500	5,000	2,000	0	0	73,600
Barrackville	173,813	120,250	55,000	0	240	0	0	349,303
Bath (Berkeley Springs)	170,915	211,080	162,950	134,600	70,000	0	0	749,545
Bayard	42,375	10,500	16,000	0	2,319	2,000	0	73,194
Beech Bottom	244,700	65,000	308,508	0	40,000	0	10,000	668,208
Belington	147,042	216,755	221,230	10,000	32,355	0	0	627,382
Belle	435,687	338,500	145,000	311,812	30,000	9,000	293,099	1,563,098
Belmont	96,309	2,000	149,801	150,000	4,000	32,500	0	434,610
Benwood	1,296,859	927,170	725,775	8,100	152,175	200,000	3,554,457	6,864,536
Bethany	105,687	71,210	23,741	0	2,700	0	0	203,338
Beverly	205,500	30,000	21,500	16,000	9,500	1,500	1,000	285,000
Blacksville	38,900	0	0	5,000	0	11,557	0	55,457
Bolivar	289,767	86,000	47,585	0	45,000	4,000	1,500	473,852
Bradshaw	138,122	23,000	4,100	15,725	0	0	0	180,947
Bramwell	104,509	17,000	774	0	13,750	0	0	136,033
Brandonville	36,186	3,000	23,980	1,500	3,100	1,000	0	68,766
Bruceton Mills	90,154	0	22,850	150	10,500	3,000	0	126,654

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Buffalo	188,725	70,000	92,650	0	46,500	15,000	126,438	539,313
Burnsville	144,267	72,720	87,500	0	12,250	1,600	0	318,337
Cairo	45,825	0	12,915	0	1,000	500	0	60,240
Camden-On-Gauley	87,056	25,000	6,700	1,547	2,000	250	0	122,553
Cameron	554,371	421,792	121,540	0	35,400	13,250	0	1,146,353
Capon Bridge	120,546	72,000	31,450	420	0	0	0	224,416
Carpendale	36,306	18,000	69,007	0	1,000	0	0	124,313
Cedar Grove	218,220	121,000	125,813	59,000	25,000	0	0	549,033
Ceredo	553,400	387,000	264,100	64,633	42,500	14,500	0	1,326,133
Chapmanville	220,431	422,051	104,076	239,549	111,837	0	67,059	1,165,003
Chesapeake	241,315	116,000	21,000	58,000	5,000	2,000	0	443,315
Clay	101,025	0	17,000	0	0	0	0	118,025
Clearview	87,856	42,000	103,315	0	27,000	0	0	260,171
Clendenin	177,264	200,000	102,500	0	10,000	2,106	0	491,870
Cowen	80,995	67,807	62,256	0	3,600	0	0	214,658
Danville	281,497	119,500	178,255	0	61,950	2,970	2,000	646,172
Davis	81,515	0	209,273	101,225	85,726	15,535	0	493,274
Davy	35,733	10,000	10,272	14,450	0	0	0	70,455
Delbarton	120,800	80,000	10,000	2,200	14,500	600	500	228,600
Durbin	60,018	0	18,266	80,001	23,482	2,000	0	183,767
East Bank	74,315	65,000	28,500	0	1,500	0	16,641	185,956
Eleanor	416,697	92,500	115,000	0	140,000	10,000	0	774,197
Elizabeth	162,200	16,000	51,000	8,000	0	0	94,462	331,662
Elk Garden	39,674	12,000	31,187	0	4,000	1,000	0	87,861
Ellenboro	418,857	0	8,000	0	125,000	0	0	551,857

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Fairview	95,605	41,100	25,425	0	1,000	0	0	163,130
Falling Springs (Renick)	41,484	1,500	15,000	1,000	11,400	1,500	19,100	90,984
Farmington	84,310	46,800	59,150	0	1,950	0	0	192,210
Flatwoods	53,626	49,225	3,850	0	5,573	200	0	112,474
Flemington	58,333	0	5,530	1,970	10,217	0	0	76,050
Fort Gay	24,600	69,100	14,050	0	0	0	0	107,750
Franklin	216,456	2,000	70,000	72,250	9,800	0	0	370,506
Friendly	17,262	0	10,400	650	2,105	0	0	30,417
Gary	277,171	58,000	175,000	362,000	17,000	1,000	0	890,171
Gassaway	223,279	73,700	20,750	5,000	12,323	0	0	335,052
Gauley Bridge	86,425	61,546	60,546	2,957	14,250	1,000	0	226,724
Gilbert	134,000	100,000	33,691	0	20,000	30,000	0	317,691
Glasgow	239,900	92,000	93,800	105,900	11,200	1,000	0	543,800
Glen Dale	1,205,266	505,770	311,500	213,120	114,000	5,300	198,400	2,553,356
Glenville	138,032	194,500	63,000	0	3,200	0	0	398,732
Grant Town	102,080	57,620	68,500	0	4,120	1,000	0	233,320
Grantsville	102,898	60,000	47,599	0	0	0	0	210,497
Granville	1,394,571	2,359,765	759,045	50,600	1,014,840	0	802,496	6,381,317
Hambleton	21,487	100	24,700	19,000	0	0	0	65,287
Hamlin	195,403	150,000	13,000	0	24,604	3,000	0	386,007
Handley	91,672	18,900	4,500	0	2,100	0	0	117,172
Harman	19,863	0	0	12,025	0	0	0	31,888
Harpers Ferry	460,094	486,790	101,645	13,000	46,320	0	679,689	1,787,538
Harrisville	299,820	44,237	172,276	0	97,950	0	949,162	1,563,445
Hartford	58,354	22,337	28,321	0	0	0	0	109,012

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Hedgesville	115,104	0	59,900	4,500	9,000	8,000	0	196,504
Henderson	50,583	0	12,000	1,500	1,000	10,500	0	75,583
Hendricks	47,880	0	6,000	23,000	4,000	500	47,000	128,380
Hillsboro	64,914	8,600	170,500	800	300	0	0	245,114
Hundred	96,250	37,500	14,700	40,720	4,400	600	0	194,170
Huttonsville	82,629	0	54,150	650	18,000	2,000	0	157,429
Iaeger	164,568	39,000	0	40,688	39,000	0	0	283,256
Jane Lew	143,300	10,700	22,000	0	107,500	10,000	65,115	358,615
Junior	58,794	20,450	13,800	2,600	3,700	0	0	99,344
Kermit	77,061	53,000	8,600	0	5,000	0	0	143,661
Keystone	63,300	5,000	3,000	6,000	0	0	0	77,300
Kimball	36,600	14,200	12,500	23,500	1,500	0	0	88,300
Leon	29,400	1,664	8,500	0	200	8,588	0	48,352
Lester	56,225	2,200	8,518	3,000	0	350	0	70,293
Logan	391,817	1,437,032	300,373	215,831	189,419	0	0	2,534,472
Lost Creek	369,432	18,000	98,561	0	12,750	0	0	498,743
Lumberport	175,900	143,960	36,000	162,000	1,000	1,000	0	519,860
Mabscott	192,923	155,429	61,745	48,187	0	0	0	458,284
Man	196,855	186,087	65,580	0	9,302	0	0	457,824
Marlinton	260,365	214,150	153,218	273,747	24,250	52,712	0	978,442
Marmet	352,012	479,719	203,565	133,332	26,140	0	0	1,194,768
Mason	270,771	284,400	52,000	27,800	51,000	5,000	0	690,971
Masontown	62,759	50,000	35,000	60,000	5,000	0	0	212,759
Matewan	190,111	50,000	0	0	28,094	0	864,940	1,133,145
Matoaka								0

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Municipality	GENERAL FUND EXPENDITURES							Total
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	
McMechen	165,521	411,437	242,250	218,097	185,968	0	0	1,223,273
Meadow Bridge	57,201	739	6,300	3,500	16,750	250	0	84,740
Middlebourne	290,103	2,500	25,000	63,750	6,199	0	0	387,552
Mill Creek	126,955	0	17,500	5,000	7,750	2,000	0	159,205
Mitchell Heights	63,561	36,107	5,136	38,383	0	0	0	143,187
Monongah	141,835	73,670	61,191	90,000	200	0	0	366,896
Montgomery	361,972	606,055	142,817	225,880	67,076	3,600	200,000	1,607,400
Montrose	70,878	500	2,800	0	15,500	2,600	0	92,278
Mt. Hope	128,938	293,500	190,094	0	12,750	0	0	625,282
Mullens	118,406	181,756	137,500	181,900	13,300	0	0	632,862
Newburg	103,710	20,000	17,000	50,000	0	0	110,278	300,988
New Cumberland	430,771	221,488	148,291	10,000	6,728	5,000	115,000	937,278
New Haven	161,506	140,900	70,000	143,300	44,420	0	0	560,126
Northfork	81,082	16,000	1,600	77,000	3,100	0	0	178,782
North Hills	97,000	0	10,000	0	16,663	0	0	123,663
Nutter Fort	243,620	556,150	333,119	287,690	69,400	1,000	28,000	1,518,979
Oakvale	93,710	2,500	29,000	0	10,000	0	0	135,210
Oceana	122,722	280,481	69,504	285,851	132,302	0	0	890,860
Parsons	239,638	115,300	239,823	0	54,242	4,000	154,459	807,462
Paw Paw	113,673	69,792	16,000	0	5,500	5,300	0	210,265
Pax	70,265	10,200	8,000	6,000	9,500	10,000	74,098	188,063
Pennsboro	283,917	101,250	155,500	0	0	0	0	540,667
Peterstown	137,259	22,000	90,550	0	0	10,000	0	259,809
Piedmont	99,505	44,100	73,200	1,000	16,600	200	0	234,605
Pine Grove	108,246	25,000	0	32,000	0	0	0	165,246

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Municipality	GENERAL FUND EXPENDITURES							
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	Total
Pineville	143,934	225,261	64,845	0	61,250	0	0	495,290
Poca	371,816	129,820	190,900	29,500	23,489	0	5,000	750,525
Pratt	150,319	98,800	808	0	6,890	0	0	256,817
Pullman	28,568	0	4,500	575	0	0	0	33,643
Quinwood	53,600	30,000	2,000	300	11,400	200	0	97,500
Rainelle	546,512	260,844	179,622	204,910	40,800	1,531	0	1,234,219
Reedsville	252,031	55,260	127,228	5,000	12,125	3,498	138,253	593,395
Reedy	26,211	0	2,200	1,400	11,732	500	0	42,043
Rhodell								0
Ridgeley	83,606	134,315	97,318	0	7,000	0	0	322,239
Rivesville	193,302	72,830	54,400	95,250	13,500	500	0	429,782
Romney	194,127	529,660	417,967	0	21,900	0	0	1,163,654
Ronceverte	154,489	433,857	138,690	0	33,850	25,883	50,000	836,769
Rowlesburg	80,190	21,000	46,300	5,900	3,011	3,000	0	159,401
Rupert	175,750	83,834	37,275	0	2,550	5,000	0	304,409
Salem	240,285	670,721	142,000	265,088	65,600	5,000	0	1,388,694
Sand Fork	61,973	0	17,372	12,000	4,007	3,673	0	99,025
Shepherdstown	460,305	787,849	188,018	267,720	106,066	0	4,059,057	5,869,015
Sistersville	110,500	315,954	156,132	210,000	41,930	0	93,510	928,026
Smithers	337,019	171,811	52,410	110,796	200	351,000	0	1,023,236
Smithfield	17,923	0	4,800	0	1,500	1,500	0	25,723
Sophia	371,365	336,200	31,200	0	5,500	0	84,400	828,665
St. Marys	216,467	430,014	217,932	12,176	39,433	15,969	300,000	1,231,991
Star City	854,604	703,000	413,324	740,631	458,290	0	0	3,169,849
Stonewood	301,327	343,063	48,316	0	6,000	0	0	698,706

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Municipality	GENERAL FUND EXPENDITURES							Total
	General Government	Public Safety	Street & Transportation	Health & Sanitation	Culture & Recreation	Social Services	Capital Projects	
Sutton	53,810	41,000	120,679	142,862	10,532	0	0	368,883
Sylvester	26,530	20,800	5,900	695	5,000	2,000	5,000	65,925
Terra Alta	74,439	56,000	83,000	201,000	49,320	0	0	463,759
Thomas	115,392	0	29,000	39,500	5,000	0	0	188,892
Thurmond	6,402	14,500	5,000	2,325	7,696	3,500	32,045	71,468
Triadelphia	242,633	94,078	170,997	0	0	0	400,253	907,961
Tunnelton	83,959	0	18,320	0	0	0	0	102,279
Union	97,400	12,200	138,479	0	45,000	0	0	293,079
Valley Grove	132,430	25,000	6,000	0	5,500	0	45,000	213,930
War	115,400	73,000	18,050	56,962	6,000	0	40,000	309,412
Wardensville	170,542	0	1,600	0	2,940	0	0	175,082
Wayne	184,800	162,000	343,898	135,000	21,000	2,000	0	848,698
West Hamlin	78,885	135,047	9,700	0	4,500	17,136	0	245,268
West Liberty	108,434	88,829	16,000	0	2,000	17,000	0	232,263
West Logan	40,800	37,720	17,000	57,000	1,000	0	0	153,520
West Milford	235,939	50,500	78,000	75,500	31,000	0	34,800	505,739
West Union	50,615	90,000	88,353	0	1,000	0	0	229,968
White Hall	1,073,620	534,879	46,920	0	85,139	24,861	347,081	2,112,500
Whitesville	59,199	28,908	19,500	15,094	0	0	0	122,701
Windsor Heights	69,717	15,000	24,500	2,000	1,500	500	0	113,217
Womelsdorff (Coalton)	28,715	0	0	6,000	0	0	47,000	81,715
Worthington	62,183	9,837	6,700	13,504	0	0	95,254	187,478
TOTAL	30,735,478	23,554,211	14,171,413	7,791,758	5,253,807	1,021,319	14,305,597	96,833,583