

West Virginia Correctional Industries Annual Report



**For the Fiscal Year ended
June 30, 2026**

West Virginia Correctional Industries



Year To Date Report - Period Ended June 30, 2026

WVDCR
West Virginia Correctional Industries
617 Leon Sullivan Way
Charleston, WV 25301
Phone: 304-558-6054

Patrick Morrisey
Governor

Michael Baylous
Secretary of Homeland Security

David Kelly
DCR Commissioner

Ed N. Long
Director



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CI Products Overview (15 Pages)



DAVID L. KELLY
COMMISSIONER

STATE OF WEST VIRGINIA
DEPARTMENT OF HOMELAND SECURITY
DIVISION OF CORRECTIONS
AND REHABILITATION



MICHAEL T. BAYLOUS
CABINET SECRETARY

Office of the Commissioner
1409 Greenbrier Street
Charleston, WV 25311
304-558-2036 Telephone
304-558-5367 Fax

As the Commissioner of the West Virginia Division of Corrections and Rehabilitation, it is my honor to present this annual report for Correctional Industries. This report reflects our commitment to the mission of DCR to enhance public safety, promote offender accountability, and successfully reintegrate offenders back into society.

Correctional Industries provides meaningful work and training opportunities to individuals in our care and custody. These programs develop job skills, promote responsibility, and prepare individuals for employment upon release. These programs also provide goods and services that support the operations of the Division while promoting our mission.

I commend the staff of Correctional Industries for their continued dedication and professionalism. Correctional Industries demonstrates that transformation is achievable with the right resources and opportunities. Together, we can fulfill the mission of the West Virginia Division of Corrections and Rehabilitation.

Sincerely,

David Kelly
Commissioner



DAVID L. KELLY
COMMISSIONER

STATE OF WEST VIRGINIA
DEPARTMENT OF HOMELAND SECURITY
DIVISION OF CORRECTIONS
AND REHABILITATION



MICHAEL T. BAYLOUS
CABINET SECRETARY

Correctional Industries
617 Leon Sullivan Way
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304-558-6054 Telephone / 304-558-6056 Fax

Correctional Industries is a self-sustaining special revenue business entity and a corrections program that is responsible for efficient and effective operation of the various manufacturing facilities within the Division of Corrections and Rehabilitation. CI produces numerous products including office furniture, license plates, validation decals, signs, inmate clothing, printed materials and more. It is imperative that CI be focused on customers, products, and our civilian and inmate workforce.

Significant accomplishments and highlights in F2026 include:

- Continued to maintain advanced deliveries (minimum 6 months) of license plates to DMV to ensure consistent, timely supply to satisfy public demand.
- Invested \$197K in new equipment at the various shops and purchased a new 25-foot box truck to support timely efficient delivery of CI products. Also, CI Central Office roof was replaced with new.
- Tablet repair program started in September 2025 in cooperation with private sector organization – first year operating profit was \$88K.
- Revised CI Operational Procedure in January 2026 to include revisions to inmate pay scale, probationary pay, allowable increase increments and both vacation days and holidays.
- Upgraded Revenue accounting software from desktop system to cloud based on need and per recommendation from State OT.
- Attended National Correctional Industries Conference.
- Continued to emphasize ongoing continuous improvement and other lean manufacturing concepts designed to improve product quality and customer service.

Revenues for F2026 were \$8.5 million with operating profit \$302K. This was up from \$8.2 million in F2025 and operating loss of (\$27K). This was primarily due to slightly higher spending/volumes across most agencies in F2026. So, with this more favorable operating environment CI was able to transfer \$382K back to the Division of Corrections and Rehabilitation, the total transferred since July 2012 stands at \$7.4 million.

Sincerely,

Eddie N. Long - Director

Department of Homeland Security

Division of Corrections and Rehabilitation

Commissioner
David Kelly

Deputy Commissioner
Marvin Plumley

Asst. Commissioner
David Farmer

Correctional Industries FY2026

Director
Eddie Long

Deputy Director
Andrea Martin

Traditional Industries Shops

Denmar CC&J
Plt.Mgr.-Supv./Shops (1)

Pruntytown CC&J
Plt.Mgr.-Supv./Shops (3)

Sales & Marketing
Sales Rep / Cust. Service

Huttonsville CC&J
Plt.Mgr-Supv.(2)/Shops(1)

Northern CF
Plt.Mgr.-Supv.(3)/Shops(4)

New Bus. Developmt
(Traditional Industries)

Lakin CC&J
Plt.Mgr.-Supv./Shops (1)

Saint Mary's CC&J
Plt.Mgr.-Supv./Shops (3)

Mount Olive CC&J
Supervisors (5)/Shops (5)

Chas.-Log./Whse./Shops
Plt.Mgr.-Supv.(2)/Shops (3)

Financials/Annual Rpt.

Business Office
Purch/AP/AR/Recep.

Acct/Auditor IV
COGS/Inv/Fixed Assets

**Prison Industries En-
hancement & Service
Programs Developmt.**

PIE/Service Shops

**Commissary Distr.
Center***

Tablet Repair*

*Partnership with Private Sector

Financial Section

MANAGEMENT’S DISCUSSION AND ANALYSIS

Management of West Virginia Correctional Industries provides this Management’s Discussion and Analysis of CI’s General Purpose Financial Report.

This narrative overview is for the Fiscal Year ended June 30, 2026.

We encourage readers to consider this information in conjunction with the additional information that is furnished. It should be noted that these financial reports are unaudited and for management purposes only.

These financial reports were produced in accordance with Governmental Accounting Standards Board’s statement No. 34, “Basic Financial Statements – and Management’s Discussion and Analysis – for State and Local Governments”, and Statement No. 38, “Certain Financial Statement Disclosures”.

Correctional Industries is an in-house service provider. As such we are an Internal Service Type Activity currently accounted for in the General Fund of the State’s Comprehensive Annual Financial Report (CAFR). For the most part these entities operate like private sector businesses. They are intended to recover all or a significant portion of their costs through user fees or charges to external users for goods and services. CI is expected to recover all its costs. All cash account funds exceeding \$2.0 million, at year-end, are swept to the DCR on an annual basis.

Financial Highlights

Operating Profit for the year was \$302K on Sales Revenue of \$8.4 million.

Invested \$197K in new equipment and started a new shop operation at MOCC&J.

Net assets exceeded liabilities by \$8.6 million. Of this amount \$7.1 million was reported as Unrestricted. Unrestricted net assets represent the amount available to be used to meet the organization’s ongoing obligations to citizens and creditors.

West Virginia Correctional Industries
Statement of Net Assets
For the Year Ended June 30, 2026

ASSETS

Current Assets:

Cash & Cash Equivalents	\$ 2,381,565
Receivables	1,150,922
Inventories	3,828,111
Total Current Assets	<u>7,360,598</u>

Noncurrent Assets:

Capital Assets	4,999,869
Less Accumulated Depreciation	<u>(3,440,921)</u>
Total Noncurrent Assets	<u>1,558,949</u>

Total Assets	<u><u>\$ 8,919,546</u></u>
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LIABILITIES

Current Liabilities:

Accounts Payable	94,656
Accrue & Other Liabilities	<u>75,942</u>
Total Current Liabilities	<u>170,598</u>

Noncurrent Liabilities:

Compensated Absences	<u>170,881</u>
Total Noncurrent Liabilities	<u>170,881</u>

Total Liabilities	<u>341,479</u>
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NET ASSETS

Invested in Capital Assets, Net of Related Debt	1,558,949
Unrestricted	<u>7,019,119</u>
Total Net Assets	<u><u>\$ 8,578,067</u></u>

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

West Virginia Correctional Industries
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$ 8,464,512
Total Operating Revenues	<u>8,464,512</u>

Operating Expenses:

Cost of Goods Sold	4,382,497
General & Administrative	944,422
Payroll & Benefits	2,665,746
Depreciation	170,288
Total Operating Expenses	<u>\$ 8,162,952</u>

Operating Income (Loss)	<u>\$ 301,560</u>
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Retirements Gain/(Loss)	0
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Income (Loss) Before Transfers	<u><u>\$ 301,560</u></u>
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Transfers - Cash Sweep DCR 07/01/25	374,238
Net	(72,678)

Change in Net Assets:

Total Net Assets - Beginning	<u>8,650,746</u>
Total Net Assets - Ending	<u>8,578,067</u>

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

West Virginia Correctional Industries
Statement of Cash Flows
For the Year Ended June 30, 2026

Cash Flows From Operating Activities

Receipts from Customers	\$ 8,095,013
Payments to Suppliers	(3,950,535)
Payments to Employees	(2,627,095)
Other receipts (payments)	(938,563)
Net cash provided (used) by Operating Activities	<u>578,820</u>

Cash Flows From Capital and Related Financing Activities

Purchase of Capital Assets	(197,255)
DCR 07/01/25 Cash Sweep	(374,238)
Net cash provided (used) by Capital/Financing	<u>(571,494)</u>

Net increase (decrease) in cash & cash equivalents	<u>\$ 7,326</u>
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Cash and Cash equivalents - beginning of the period	\$ 2,374,238
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Cash and Cash equivalents - end of the period	\$ 2,381,565
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Reconciliation of operating income (loss) to net cash provided (used) by operating activities

Operating Income (Loss)	\$ 301,560
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Adjustments to reconcile operating income to net cash

Depreciation Expense	170,288
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Change in assets and liabilities

Receivables	(369,499)
Inventories	420,975
Accounts Payable	16,845
Accrued and Other liabilities	42,444
Compensated Absences	(3,793)

Gain/Loss on Disposal	
Net cash provided (used) by Operating Activities	<u>\$ 578,820</u>

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

WV Virginia Correctional Industries
Statement of Net Assets - By Quarter
For the Year Ended June 30, 2026

ASSETS		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Current Assets:					
Cash & Cash Equivalents	\$	2,466,880	2,343,050	2,502,052	2,381,565
Receivables		779,100	1,162,922	1,373,340	1,150,922
Inventories		3,659,975	3,754,189	3,766,476	3,828,111
Total Current Assets		6,905,956	7,260,162	7,641,868	7,360,598
Noncurrent Assets:					
Capital Assets		4,992,959	4,992,959	4,992,959	4,999,869
Less Accumulated Depreciation		(3,309,867)	(3,349,101)	(3,388,335)	(3,440,921)
Total Noncurrent Assets		1,683,092	1,643,858	1,604,624	1,558,949
Total Assets	\$	8,589,048	8,904,020	9,246,492	8,919,546
LIABILITIES					
Current Liabilities:					
Accounts Payable	\$	67,199	165,203	207,203	94,656
Accrue & Other Liabilities		67,199	29,026	29,026	75,942
Total Current Liabilities		134,397	194,230	236,230	170,598
Noncurrent Liabilities:					
Compensated Absences		166,396	177,899	179,149	170,881
Total Noncurrent Liab.		166,396	177,899	179,149	170,881
Total Liabilities	\$	300,794	372,129	415,379	341,479
NET ASSETS					
Invested in Capital Assets, Net/Debt		1,683,092	1,643,858	1,604,624	1,558,949
Unrestricted		6,605,162	6,888,033	7,226,489	7,019,119
Total Net Assets	\$	8,288,254	8,531,891	8,831,113	8,578,067

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

West Virginia Correctional Industries
Statement of Revenues, Expenses, and Changes in Fund Assets - By Quarter
For the Year Ended June 30, 2026

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Operating Revenues:					
Sales	2,180,263	2,198,416	2,426,653	1,659,180	8,464,512
Total Operating Revenues	2,180,263	2,198,416	2,426,653	1,659,180	8,464,512
Operating Expenses:					
Cost of Goods Sold	1,257,572	976,039	1,199,065	949,822	4,382,497
General & Administrative	209,129	282,900	271,990	180,403	944,422
Payroll & Benefits	624,409	694,779	617,142	729,416	2,665,746
Depreciation	39,234	39,234	39,234	52,586	170,288
Total Operating Expenses	2,130,344	1,992,951	2,127,431	1,912,226	8,162,952
Operating Income (Loss)	49,919	205,465	299,222	(253,046)	301,560
Retirements Gain/(Loss)	0	0	0	0	0
Income (Loss) Before Trf.	49,919	205,465	299,222	(253,046)	301,560

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

**WEST VIRGINIA CORRECTIONAL INDUSTRIES
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2026**

NOTE 1

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation

The accompanying general purpose financial statements of West Virginia Correctional Industries (WVCI) conform to accounting principles generally accepted in the United States (GAAP) for governments. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for governmental accounting and financial reporting.

The general-purpose financial statements have been prepared primarily from accounts maintained by the State Auditor's Office, the State Treasurer's Office, and the Investment Management Board (IMB). Additional data has been derived from reports and data prepared by the various shops based on accounting records maintained by them.

The Reporting Entity

WVCI is an entity within the Division of Corrections and Rehabilitation, Department of Homeland Security and was established by the Legislature for the purpose of providing adequate, regular and suitable employment for the convicts of this State, consistent with proper penal purposes; to further utilize the labor of convicts for self-maintenance and for reimbursing this State for expenses incurred by reason of their crimes and imprisonment; and to effect the requisitioning and disbursement of prison products directly through established State authorities with no possibility of private profits there from. Sale of prison made goods on the open market is prohibited and is confined to agencies or political subdivisions of this State.

Measurement Focus and Basis of Accounting

The accrual basis of accounting, with a flow of economic resources measurement focus is utilized for the financial statements. Under this accounting basis, revenues are recognized when earned and expenses are recognized when incurred. Under GASB Statement No. 20 "Accounting and Financial Reporting for Proprietary Funds and Other Governmental Funds that Use Proprietary Fund Accounting," WVCI has elected not to adopt Financial Accounting Standards Board (FASB) Statements or Interpretations issued after November 30, 1989, unless the GASB specifically adopts such FASB Statements or Interpretations.

Assets and Liabilities

Cash

The State Treasurer deposits WVCI's cash in investment pools maintained by the IMB, and such deposits are generally available with overnight notice.

Inventories

Inventories are valued at cost, using the first-in, first-out flow method and expenses are recognized using the consumption method (i.e., when used or sold).

Capital Assets

Capital assets are recorded at historical cost, or at estimated historical cost if actual historical cost is not available. Donated capital assets are recorded at fair market value or estimated fair market value at the time of the donation. In accordance with the capitalization policy adopted by WVCI for financial reporting, equipment more than \$1,000 is capitalized.

Capital assets are depreciated using the straight-line depreciation method over various lives, ranging from 3-15 years.

Capital Leases

Leases that transfer substantially all the benefits and risks of ownership to the lessee are accounted for as capital leases.

Compensated Absences

Vested or accumulated vacation leave is recorded as an expense and a liability as the benefits accrue to employees.

West Virginia Correctional Industries
Accounts Receivable \$
For the Period Ending June 30, 2026

Net Receivables by Type and Shop as of June 30th, consisted of the following:

	\$	\$	\$	\$	\$	\$
	Governmental	Business Type	Component	Fiduciary	Other	
Shop	Activities	Activities	Unit	Fund	Governmental	Total
	Activities	Activities	Activities	Activities	Activities	
Administration	0					0
Charleston Chairs	65,159		8,360			73,519
Charleston Filing Cabinets	13,778		4,862			18,640
Charleston Intensive Use Furniture	0		10,105			10,105
MOCC-Janitorial	339		9,458			9,797
MOCC-Tag Plant (License Plates)	112,908					112,908
MOCC-Signs	25,628					25,628
MOCC-Engraving	12,131					12,131
MOCC-Metal Products (Welding)	20,713					20,713
HCC-Furniture Manufacturing	97,852		6,400			104,252
PCC-Janitorial	36,251		32,000			68,251
PCC-Linens	9,829		36,200			46,029
PCC-Seating	69,375					69,375
NCF-Printing	253,292	21,278	12,400			286,970
NCC-Braille	12,927				3,036	15,963
NCF- Embroidery	54,006					54,006
NCF Quick Copy	55,615					55,615
DCC-Inmate Clothing	0		32,089			32,089
SMCC-Inmate Clothing	0		3,169			3,169
SMCC-Mattress	0		18,812			18,812
SMCC-Validation Decals	10,264					10,264
Commissary Distribution Center		9,508				9,508
Tablet Repair	0	49,200				49,200
LCC-Inmate Clothing	0		43,978			43,978
						0
Total	850,067	79,986	217,833	0	3,036	1,150,922

CAPITAL ASSETS

For the 4th Qtr. FY-2026 changes in Capital Assets by shop were as follows:

Shops	Beginning Balance	Additions	Deletions	Ending Balance
CAPITAL ASSETS:				
Administration	\$ 20,527			\$ 20,527
Transportation	424,233			\$ 424,233
MOCC - Janitorial Shop	252,338			\$ 252,338
MOCC - License Tags Shop	980,517	2,175		\$ 982,692
MOCC - Screened Signs Shop	249,590			\$ 249,590
MOCC - Engraving Shop	58,592			\$ 58,592
MOCC-Welding Shop	413,987			\$ 413,987
NCF- Braille Shop	88,380			\$ 88,380
HCC - Furniture Manufacturing	160,305			\$ 160,305
PCC - Janitorial Supply	2,011			\$ 2,011
PCC - Linens	66,963			\$ 66,963
PCC - Seating	19,319			\$ 19,319
NCF- Printing	1,568,087			\$ 1,568,087
DCC - Upholstery	13,982			\$ 13,982
DCC - Inmate Clothing	217,535			\$ 217,535
SMCC - Inmate Clothing	25,182			\$ 25,182
SMCC - Mattress Shop	121,878			\$ 121,878
NCF- Embroidery	92,885			\$ 92,885
Quick Copy	78,746			\$ 78,746
Tablet Repair	11,240			\$ 11,240
LCC - Inmate clothing	126,203	4,735		\$ 130,938
HCC - Commissary Distr.	458			\$ 458
Total Capital Assets	4,992,958	6,910	-	4,999,868
Less Accumulated Depreciation:				
Administration	(18047)	(57)		\$ (18,104)
Transportation	(201906)	(8,551)		\$ (210,457)
MOCC - Janitorial Shop	(243121)	(180)		\$ (243,302)
MOCC - License Tags Shop	(567521)	(8,842)		\$ (576,362)
MOCC - Screened Signs Shop	(197547)	(1,764)		\$ (199,311)
MOCC - Engraving Shop	(32351)	(620)		\$ (32,971)
MOCC-Welding Shop	(185500)	(6,446)		\$ (191,946)
NCF- Braille Shop	(75421)	(371)		\$ (75,793)
HCC - Furniture Manufacturing	(84840)	(2,103)		\$ (86,943)
PCC - Janitorial Supply	(2007)	-		\$ (2,007)
PCC - Linens	(33467)	(995)		\$ (34,463)
PCC - Seating	(15924)	(171)		\$ (16,094)
NCF - Printing	(1380066)	(12,049)		\$ (1,392,115)
DCC - Upholstery	(13982)	-		\$ (13,982)
DCC - Inmate Clothing	(78413)	(3,782)		\$ (82,195)
SMCC - Inmate Clothing	(7448)	(1,598)		\$ (9,046)
SMCC - Mattress Shop	(78147)	(1,407)		\$ (79,554)
NCF- Embroidery	(33108)	(1,548)		\$ (34,657)
Quick Copy	(78742)	-		\$ (78,742)
Tablet Repair	(9494)	(70)		\$ (9,565)
LCC - Inmate Clothing	(50827)	(2,031)		\$ (52,859)
HCC Commissary Distr.	(456)	-		\$ (456)
Total Accumulated Depreciation	(3,388,337)	(52,585.55)	-	(3,440,922)
Total Capital Assets, Net	\$ 1,604,622	\$ (45,675)	\$ -	\$ 1,558,946

Unaudited For Management Purposes Only

Administration/Transportation
Statement of Revenues, Expenses, & Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$ (15,085)
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Total Operating Revenues	<u>(15,085)</u>
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Operating Expenses:

Cost of Goods Sold	0
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General & Administrative	450,205
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Payroll & Benefits	753,502
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Depreciation	14,443
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Total Operating Expenses	<u>1,218,151</u>
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Operating Income (Loss)	<u>\$ (1,233,236)</u>
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Retirements	0
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Income (Loss) Before Transfers	<u><u>\$ (1,233,236)</u></u>
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The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Charleston CO Chairs/File Cabinets/Other
Statement of Revenues, Expenses, & Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	731,503
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Total Operating Revenues		<u>731,503</u>
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Operating Expenses:

Cost of Goods Sold	\$	485,287
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General & Administrative	\$	11,981
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Payroll & Benefits	\$	706
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Depreciation	\$	-
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Total Operating Expenses		<u>497,975</u>
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Operating Income (Loss)	\$	<u>233,528</u>
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Retirements	\$	-
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Income (Loss) Before Transfers	\$	<u>233,528</u>
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The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Charleston CO Chairs
Statement of Revenues, Expenses, & Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	429,153
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Total Operating Revenues		<u>429,153</u>
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Operating Expenses:

Cost of Goods Sold		285,228
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General & Administrative		624
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Payroll & Benefits		706
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Depreciation		0
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Total Operating Expenses		<u>286,559</u>
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Operating Income (Loss)	\$	<u>142,594</u>
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Retirements		0
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Income (Loss) Before Transfers	\$	<u><u>142,594</u></u>
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The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Charleston Filing Cabinets
Statement of Revenues, Expenses, & Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	90,395
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Total Operating Revenues		<u>90,395</u>
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Operating Expenses:

Cost of Goods Sold		68,455
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General & Administrative		5
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Payroll & Benefits		0
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Depreciation		0
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Total Operating Expenses		<u>68,460</u>
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Operating Income (Loss)	\$	<u>21,935</u>
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Retirements		0
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Income (Loss) Before Transfers	\$	<u><u>21,935</u></u>
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The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Charleston Other
Statement of Revenues, Expenses, & Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	211,955
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Total Operating Revenues		<u>211,955</u>
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Operating Expenses:

Cost of Goods Sold		131,604
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General & Administrative		11,352
--------------------------	--	--------

Payroll & Benefits		0
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Depreciation		0
--------------	--	---

Total Operating Expenses		<u>142,956</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>68,999</u>
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Retirements		0
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Income (Loss) Before Transfers	\$	<u><u>68,999</u></u>
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The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Mount Olive Correctional Center & Jail
Statement of Revenues, Expenses, & Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	2,086,264
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Total Operating Revenues		<u>2,086,264</u>
--------------------------	--	------------------

Operating Expenses:

Cost of Goods Sold	\$	968,063
--------------------	----	---------

General & Administrative	\$	160,233
--------------------------	----	---------

Payroll & Benefits	\$	466,758
--------------------	----	---------

Depreciation	\$	69,686
--------------	----	--------

Total Operating Expenses		<u>1,664,740</u>
--------------------------	--	------------------

Operating Income (Loss)	\$	<u>421,524</u>
-------------------------	----	----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>421,524</u>
---------------------------------------	-----------	-----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

MOCC&J Janitorial Supplies
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	332,076
-------	----	---------

		332,076
--	--	--

Total Operating Revenues

Operating Expenses:

Cost of Goods Sold	\$	183,896
--------------------	----	---------

General & Administrative	\$	29,922
--------------------------	----	--------

Payroll & Benefits	\$	78,508
--------------------	----	--------

Depreciation	\$	717
--------------	----	-----

		293,044
--	--	--

Total Operating Expenses

	\$	39,032
--	----	---

Operating Income (Loss)

Retirements	\$	-
-------------	----	---

	\$	39,032
--	----	---

Income (Loss) Before Transfers

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

MOCC&J License Tag Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	1,259,628
-------	----	-----------

Total Operating Revenues		<u>1,259,628</u>
--------------------------	--	------------------

Operating Expenses:

Cost of Goods Sold	\$	576,554
--------------------	----	---------

General & Administrative	\$	66,497
--------------------------	----	--------

Payroll & Benefits	\$	127,869
--------------------	----	---------

Depreciation	\$	35,260
--------------	----	--------

Total Operating Expenses		<u>806,179</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>453,449</u>
-------------------------	----	----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>453,449</u>
---------------------------------------	-----------	-----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

MOCC&J Sign Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	135,861
-------	----	---------

Total Operating Revenues		<u>135,861</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	68,937
--------------------	----	--------

General & Administrative	\$	12,789
--------------------------	----	--------

Payroll & Benefits	\$	89,852
--------------------	----	--------

Depreciation	\$	5,646
--------------	----	-------

Total Operating Expenses		<u>177,225</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>(41,363)</u>
-------------------------	----	-----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>(41,363)</u>
---------------------------------------	-----------	------------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

MOCC&J Engraving Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	63,864
-------	----	--------

Total Operating Revenues		<u>63,864</u>
--------------------------	--	---------------

Operating Expenses:

Cost of Goods Sold	\$	14,369
--------------------	----	--------

General & Administrative	\$	8,138
--------------------------	----	-------

Payroll & Benefits	\$	66,012
--------------------	----	--------

Depreciation	\$	2,480
--------------	----	-------

Total Operating Expenses		<u>91,000</u>
--------------------------	--	---------------

Operating Income (Loss)	\$	<u>(27,136)</u>
-------------------------	----	-----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>(27,136)</u>
---------------------------------------	-----------	------------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

MOCC&J Welding Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	294,835
-------	----	---------

Total Operating Revenues		<u>294,835</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	124,306
--------------------	----	---------

General & Administrative	\$	42,887
--------------------------	----	--------

Payroll & Benefits	\$	104,516
--------------------	----	---------

Depreciation	\$	25,583
--------------	----	--------

Total Operating Expenses		<u>297,292</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>(2,457)</u>
-------------------------	----	----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>(2,457)</u>
---------------------------------------	-----------	-----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Huttonsville CC&J Furniture Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	672,705
-------	----	---------

Total Operating Revenues		<u>672,705</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	345,263
--------------------	----	---------

General & Administrative	\$	64,359
--------------------------	----	--------

Payroll & Benefits	\$	280,057
--------------------	----	---------

Depreciation	\$	8,415
--------------	----	-------

Total Operating Expenses		<u>698,095</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>(25,390)</u>
-------------------------	----	-----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>(25,390)</u>
---------------------------------------	-----------	------------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Pruntytown Correctional Center & Jail
Statement of Revenues, Expenses, & Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	1,444,650
-------	----	-----------

Total Operating Revenues		<u>1,444,650</u>
--------------------------	--	------------------

Operating Expenses:

Cost of Goods Sold	\$	896,980
--------------------	----	---------

General & Administrative	\$	22,637
--------------------------	----	--------

Payroll & Benefits	\$	115,952
--------------------	----	---------

Depreciation	\$	4,655
--------------	----	-------

Total Operating Expenses		<u>1,040,224</u>
--------------------------	--	------------------

Operating Income (Loss)	\$	<u>404,426</u>
-------------------------	----	----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>404,426</u>
---------------------------------------	-----------	-----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

PCC&J Janitorial Supplies
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	650,225
-------	----	---------

Total Operating Revenues		<u>650,225</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	595,446
--------------------	----	---------

General & Administrative	\$	8,099
--------------------------	----	-------

Payroll & Benefits	\$	38,651
--------------------	----	--------

Depreciation	\$	-
--------------	----	---

Total Operating Expenses		<u>642,196</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>8,029</u>
-------------------------	----	--------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>8,029</u>
---------------------------------------	-----------	---------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

PCC&J Linen Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	505,615
-------	----	---------

Total Operating Revenues		<u>505,615</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	138,516
--------------------	----	---------

General & Administrative	\$	4,619
--------------------------	----	-------

Payroll & Benefits	\$	38,651
--------------------	----	--------

Depreciation	\$	3,977
--------------	----	-------

Total Operating Expenses		<u>185,763</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>319,852</u>
-------------------------	----	----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>319,852</u>
---------------------------------------	-----------	-----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

PCC&J Seating Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	288,810
-------	----	---------

Total Operating Revenues		<u>288,810</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	163,018
--------------------	----	---------

General & Administrative	\$	9,919
--------------------------	----	-------

Payroll & Benefits	\$	38,651
--------------------	----	--------

Depreciation	\$	678
--------------	----	-----

Total Operating Expenses		<u>212,265</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>76,545</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>76,545</u>
---------------------------------------	-----------	----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Northern Correctional Facility
Statement of Revenues, Expenses, & Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	1,021,000
-------	----	-----------

Total Operating Revenues		<u>1,021,000</u>
--------------------------	--	------------------

Operating Expenses:

Cost of Goods Sold	\$	383,695
--------------------	----	---------

General & Administrative	\$	183,344
--------------------------	----	---------

Payroll & Benefits	\$	361,885
--------------------	----	---------

Depreciation	\$	44,433
--------------	----	--------

Total Operating Expenses		<u>973,357</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>47,643</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>47,643</u>
---------------------------------------	-----------	----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Northern Correctional Facility Print Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	745,361
-------	----	---------

		745,361
--	--	--

Operating Expenses:

Cost of Goods Sold	\$	354,086
--------------------	----	---------

General & Administrative	\$	173,887
--------------------------	----	---------

Payroll & Benefits	\$	217,963
--------------------	----	---------

Depreciation	\$	36,757
--------------	----	--------

		782,693
--	--	--

Operating Income (Loss)	\$	(37,332)
-------------------------	----	--

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	(37,332)
---------------------------------------	-----------	---

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

NCF Quick Copy Center
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	121,780
-------	----	---------

Total Operating Revenues		<u>121,780</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	13,146
--------------------	----	--------

General & Administrative	\$	3,851
--------------------------	----	-------

Payroll & Benefits	\$	38,668
--------------------	----	--------

Depreciation	\$	-
--------------	----	---

Total Operating Expenses		<u>55,664</u>
--------------------------	--	---------------

Operating Income (Loss)	\$	<u>66,115</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>66,115</u>
---------------------------------------	-----------	----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

NCF Braille Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	16,952
-------	----	--------

Total Operating Revenues		<u>16,952</u>
--------------------------	--	---------------

Operating Expenses:

Cost of Goods Sold	\$	1,353
--------------------	----	-------

General & Administrative	\$	5
--------------------------	----	---

Payroll & Benefits	\$	35,085
--------------------	----	--------

Depreciation	\$	1,484
--------------	----	-------

Total Operating Expenses		<u>37,928</u>
--------------------------	--	---------------

Operating Income (Loss)	\$	<u>(20,976)</u>
-------------------------	----	-----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>(20,976)</u>
---------------------------------------	-----------	------------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

NCF Embroidery Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	136,908
-------	----	---------

Total Operating Revenues		<u>136,908</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	15,110
--------------------	----	--------

General & Administrative	\$	5,600
--------------------------	----	-------

Payroll & Benefits	\$	70,169
--------------------	----	--------

Depreciation	\$	6,192
--------------	----	-------

Total Operating Expenses		<u>97,072</u>
--------------------------	--	---------------

Operating Income (Loss)	\$	<u>39,836</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>39,836</u>
---------------------------------------	-----------	----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Denmar CC&J Inmate Clothing
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	467,305
-------	----	---------

Total Operating Revenues		<u>467,305</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	209,768
--------------------	----	---------

General & Administrative	\$	18,116
--------------------------	----	--------

Payroll & Benefits	\$	120,987
--------------------	----	---------

Depreciation	\$	13,175
--------------	----	--------

Total Operating Expenses		<u>362,046</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>105,259</u>
-------------------------	----	----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>105,259</u>
---------------------------------------	-----------	-----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Saint Mary's Correctional Center & Jail
Statement of Revenues, Expenses, & Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	1,179,341
-------	----	-----------

Total Operating Revenues		<u>1,179,341</u>
--------------------------	--	------------------

Operating Expenses:

Cost of Goods Sold	\$	849,131
--------------------	----	---------

General & Administrative	\$	15,448
--------------------------	----	--------

Payroll & Benefits	\$	116,718
--------------------	----	---------

Depreciation	\$	7,313
--------------	----	-------

Total Operating Expenses		<u>988,609</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>190,732</u>
-------------------------	----	----------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>190,732</u>
---------------------------------------	-----------	-----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

SMCC&J Mattress Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	619,652
-------	----	---------

Total Operating Revenues		<u>619,652</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	473,494
--------------------	----	---------

General & Administrative	\$	3,920
--------------------------	----	-------

Payroll & Benefits	\$	41,101
--------------------	----	--------

Depreciation	\$	5,634
--------------	----	-------

Total Operating Expenses		<u>524,149</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>95,504</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>95,504</u>
---------------------------------------	-----------	----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

SMCC&J Validation Decals
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	390,891
-------	----	---------

Total Operating Revenues		<u>390,891</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	297,779
--------------------	----	---------

General & Administrative	\$	2,244
--------------------------	----	-------

Payroll & Benefits	\$	35,339
--------------------	----	--------

Depreciation	\$	-
--------------	----	---

Total Operating Expenses		<u>335,363</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>55,528</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>55,528</u>
---------------------------------------	-----------	----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

SMCC&J Inmate Clothing
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	168,798
-------	----	---------

Total Operating Revenues		<u>168,798</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	77,857
--------------------	----	--------

General & Administrative	\$	9,284
--------------------------	----	-------

Payroll & Benefits	\$	40,278
--------------------	----	--------

Depreciation	\$	1,679
--------------	----	-------

Total Operating Expenses		<u>129,098</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>39,701</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>39,701</u>
---------------------------------------	-----------	----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Tablet Repair
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	196,800
-------	----	---------

Total Operating Revenues		<u>196,800</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	-
--------------------	----	---

General & Administrative	\$	3,250
--------------------------	----	-------

Payroll & Benefits	\$	105,719
--------------------	----	---------

Depreciation	\$	283
--------------	----	-----

Total Operating Expenses		<u>109,253</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>87,547</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>87,547</u>
---------------------------------------	-----------	----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

Lakin CC&J Inmate Clothing/Upholstery Shop
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	512,038
-------	----	---------

Total Operating Revenues		<u>512,038</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	244,310
--------------------	----	---------

General & Administrative	\$	14,847
--------------------------	----	--------

Payroll & Benefits	\$	223,064
--------------------	----	---------

Depreciation	\$	7,884
--------------	----	-------

Total Operating Expenses		<u>490,106</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>21,933</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>21,933</u>
---------------------------------------	-----------	----------------------

The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

HCC&J Commissary Distribution Cost Center
Statement of Revenues, Expenses, and Changes in Fund Assets
For the Year Ended June 30, 2026

Operating Revenues:

Sales	\$	167,990
-------	----	---------

Total Operating Revenues		<u>167,990</u>
--------------------------	--	----------------

Operating Expenses:

Cost of Goods Sold	\$	-
--------------------	----	---

General & Administrative	\$	-
--------------------------	----	---

Payroll & Benefits	\$	120,397
--------------------	----	---------

Depreciation	\$	-
--------------	----	---

Total Operating Expenses		<u>120,397</u>
--------------------------	--	----------------

Operating Income (Loss)	\$	<u>47,593</u>
-------------------------	----	---------------

Retirements	\$	-
-------------	----	---

Income (Loss) Before Transfers	\$	<u>47,593</u>
---------------------------------------	-----------	----------------------

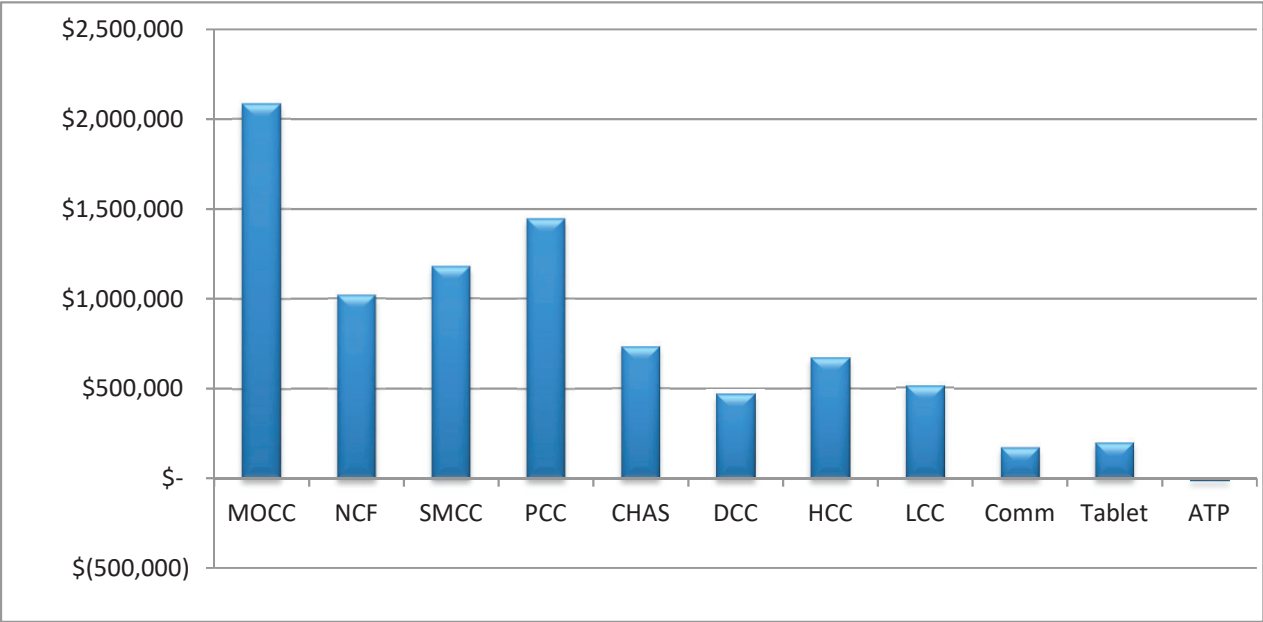
The accompanying notes are an integral part of the financial statements.

Unaudited For Management Purposes Only

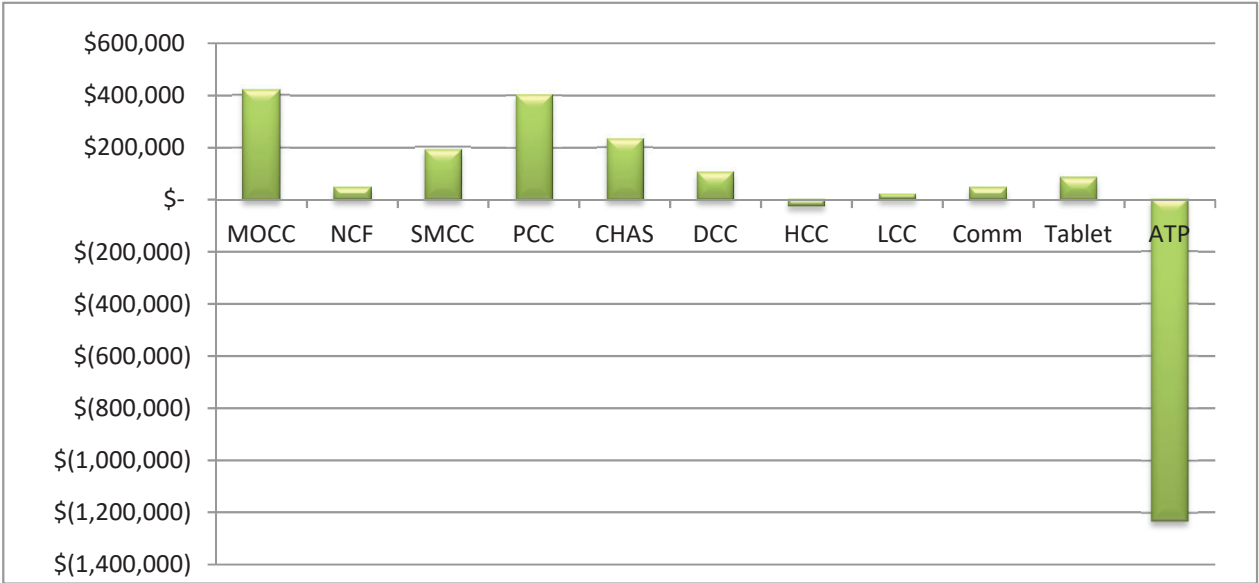
WVCI-Stats/Graphs

Revenue - Profit / Expense / Inmate Headcount - Inmate \$

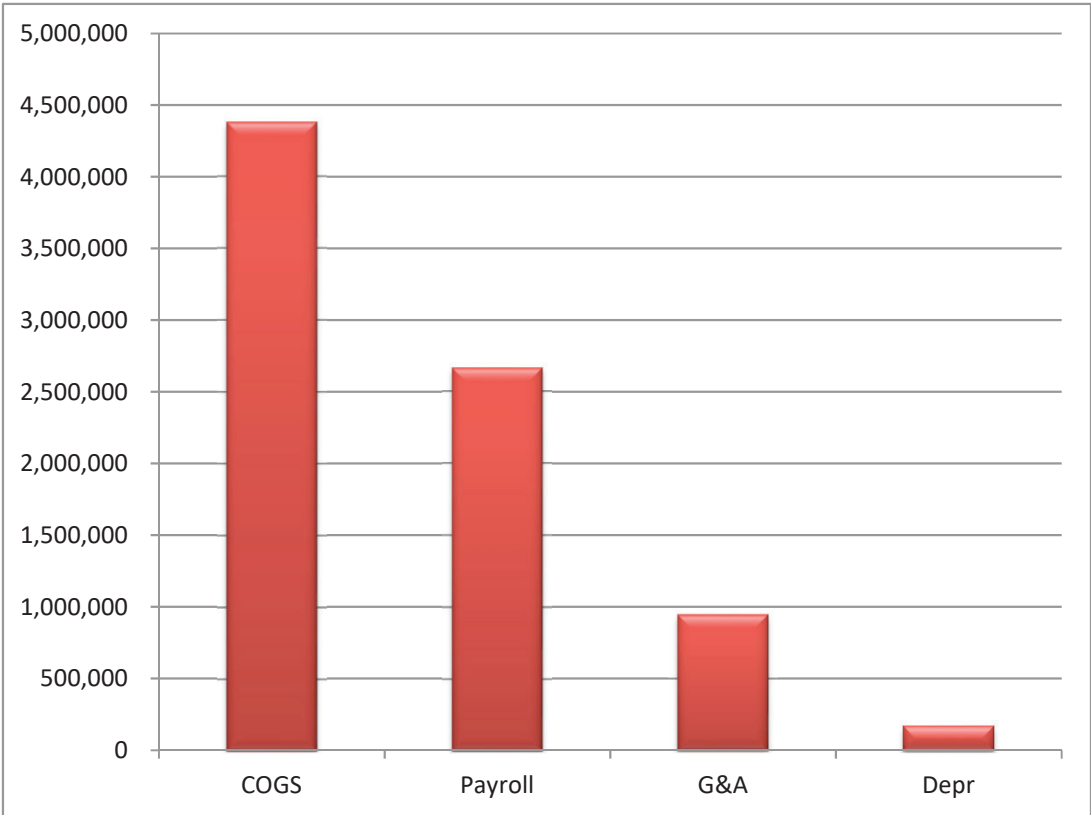
Revenues By Location



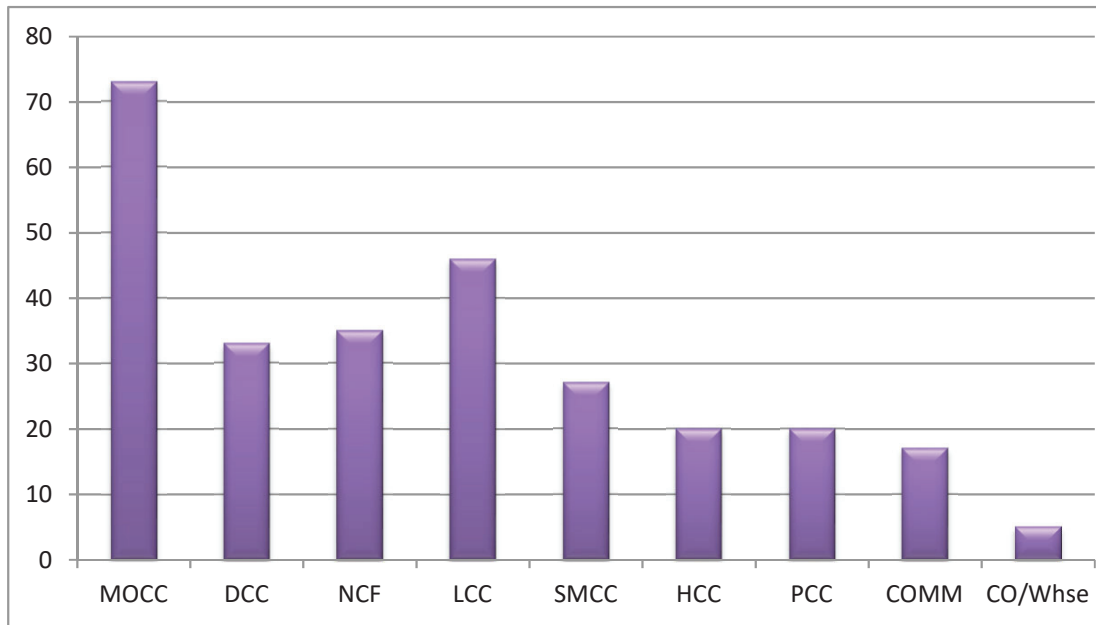
Profit By Location



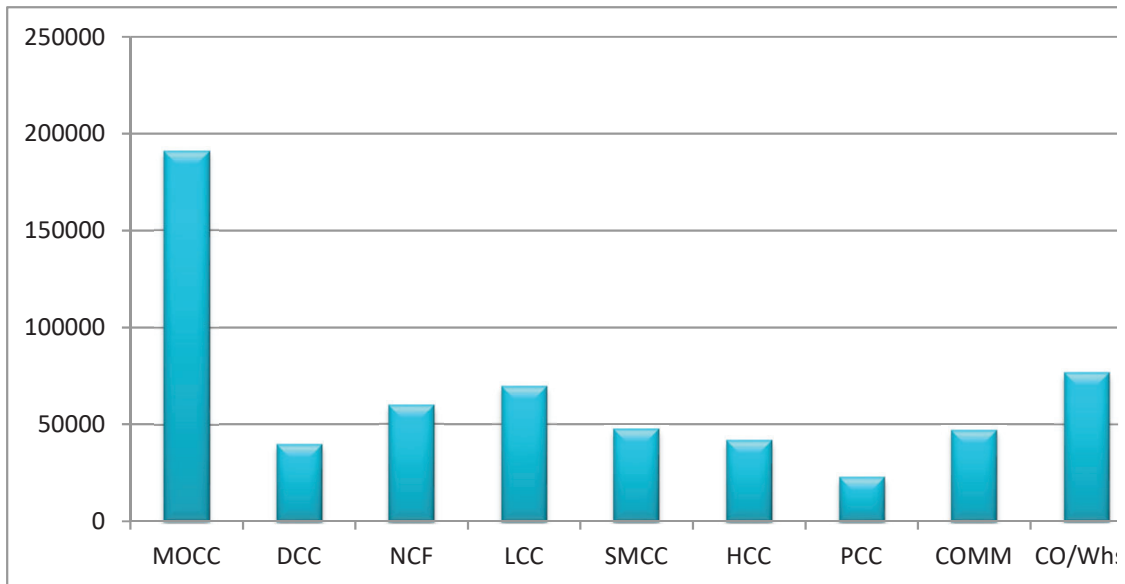
Expense \$ By Type



Inmate Headcount By Location



\$ - Inmates Pay By Location



Who we are...

Correctional Industries is a unique blend of business and government, using private industry tools and techniques to provide a public service. Operations within the state correctional facilities are supported by sales to WV state agencies, county, and local governments. Hundreds of offenders gain work experience and training as they produce high quality, competitively priced products, which translates into benefits for taxpayers, the offenders who work and learn from WVCI, and for you, our customers. As a business, Correctional Industries is committed to maintain and expand offender work training programs which develop marketable skills, instill and promote positive work ethics, reduce inmate recidivism, and reduce the tax burden of corrections.



Correctional Industries

35 plus Various Products / 8 Locations / 276 Inmate Workers / 30 Staff

Chas. Central Office, Administration, Warehouse-Shops/Logistics

5 inmate workers / 3 Whse-Shops-Logistics / 7 Administrative-Sales Staff

Denmar

33 Inmate workers / 2 Operations-Administrative Staff

Huttonsville

20 Inmate workers / 3 Operations-Administrative-Sales Staff

Lakin (West Columbia)

46 Inmate workers / 2 Operations-Administrative Staff

Mount Olive (Includes Tablet Repair)

73 Inmate workers / 4 Operations-Administrative Staff

Northern (Moundville)

35 Inmate Workers / 4 Operations-Administrative Staff

Pruntytown

20 Inmate Workers / 2 Operations-Administrative Staff

Saint Mary's

27 Inmate Workers / 2 Operations-Administrative Staff

Huttonsville Commissary Distribution Center

17 Inmate Workers / 1 Operations-Administrative Staff / 1 Private Sector

Our products

- **Furniture**
- **Seating**
- **Printing**
- **Mattresses**
- **Linens**
- **Signs**
- **License Plates**
- **Engraving**
- **Welding/Campsite Products**
- **Braille**
- **Janitorial Supplies**
- **Clothing**
- **Soap and Laundry Products**
- **Embroidery**



Furniture

- **Desktop Screens**
- **Office Furniture**
- **Folding Tables and Chairs**
- **Intensive Use Furniture**
- **Filing Cabinets**
- **Sit/Stand Workstations**



Custom Furniture

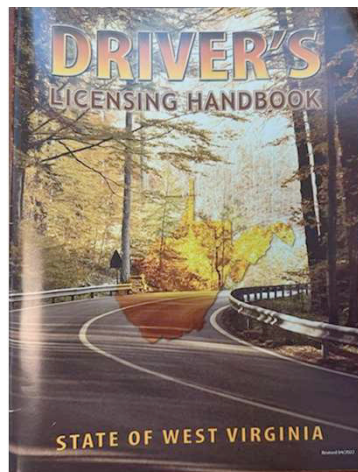
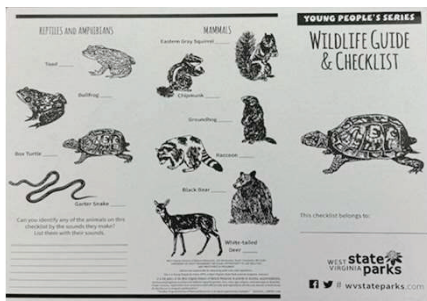
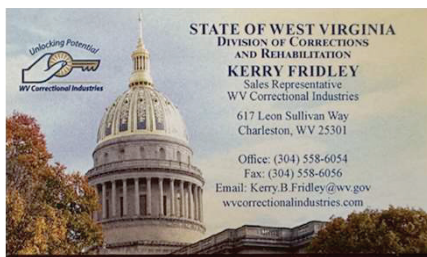


Seating

- **Desk Chairs**
- **Guest Chairs**
- **Draft Stools**
- **Upholstery**
- **Stack Chairs**



Printing



Mattresses/Linens

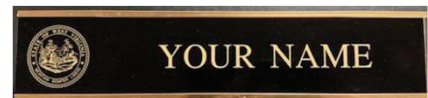
- **Innerspring**
- **Foam Core**
- **Pillows**
- **Blankets**
- **Sheets**
- **Mattress Covers**
- **Towels, Washcloths**
- **Laundry & Hygiene Bags**
- **Shower Curtains**
- **Aprons**
- **Personal Property Bags**
- **Tote Bags**
- **Bibs**

Signs



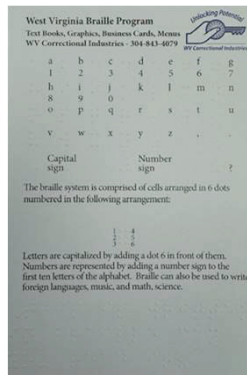
Engraving

- Name plates
- Name tags
- Awards
- Plaques



Braille

- **Produces quality Code 2 English Braille materials such as, textbooks, literature, menus, brochures, signs and much more.**



Welding/Campsite Products

- **Picnic Tables**
- **Fire Ring with Grills**
- **Post Grills**
- **Benches**



Janitorial Supplies



Soap & Laundry Products



Embroidery



Showroom

