

September 21, 2026

WV State Auditors' Office – lgs@wvsao.gov

WV Joint Committee on Government & Finance –

https://www.wvlegislature.gov/Reports/Agency_Reports/AgencyReports.cfm

WVACVB – Jnuzum@bowlesrice.com

Dear WV State Auditor's Office, WV Joint Committee on Government & Finance, and WV Association of Convention & Visitor Bureaus,

As you are aware, with the passing of Senate Bill 488 during the 2021 West Virginia Legislature's Regular Session several new requirements have been implemented on CVBs to qualify for distributions of Hotel Occupancy taxes by the county(s) and or the municipality(s) we serve.

In compliance with W.Va. Code §7-18-13a, CVBs are to now report to the WWSAO, the WV Joint Committee on Government & Finance, and the WVACVB 90 days following the end of the CVB's fiscal year the following:

- Balance sheet – annually,
- Income statement - annually, and
- Either an audit or a financial review – triennially W.Va. Code § 7-18-14.

In addition, CVBs are to be accredited by an accrediting body such as the WV Association of Convention and Visitors Bureaus (WVACVB) W.Va. Code §7-18-13a(b) which confirms compliance with the following industry standards as follows:

- Annual budget,
- Budget allocation within the industry standard of 40% - 40% - 20% (Marketing, Personnel, Administrative),
- Marketing plan targeting markets outside of 50 miles of their destination,
- Full time executive director,
- Physical office/ Visitor Center,
- Website, and
- Annual reporting to all the CVBs funding entities.

On behalf of the Board of Directors of the Elkins Depot Welcome Center CVB, Inc. d.b.a. Elkins-Randolph County Tourism CVB, we respectfully submit the required information and confirm that Elkins Depot Welcome Center CVB, Inc. is in full compliance with all WV Code 7-18-13 requirements.

If you have any questions, please contact Anne F. Beardslee at 304-635-7803 or elkinswelcomecenter@gmail.com.

Sincerely,

Sue Sheets
Board President

Anne F. Beardslee
Executive Director

Attachments: Profit and Loss Statement (July 1, 2025-June 30, 2026), Balance Sheet (July 1, 2026-June 30, 2026), 990 (July 1, 2026-June30, 2026), Annual report (2025).

Elkins Depot Welcome Center CVB, Inc.

Profit & Loss Budget vs. Actual

July 2025 through June 2026

	Jul '25 - J...	Budget	\$ Over B...	% of Bu...
Ordinary Income/Expense				
Income				
43100 · Interest Income	1,856.29	0.00	1,856.29	100.0%
43400 · Direct Public Support				
1 · City of Elkins	162,102.28	135,000.00	27,102.28	120.1%
2 · Randolph County Commission	205,045.52	163,000.00	42,045.52	125.8%
3 · Donations from Visitors	886.95	0.00	886.95	100.0%
Total 43400 · Direct Public Support	368,034.75	298,000.00	70,034.75	123.5%
46400 · Other Types of Income				
109 · Depot Manager Payroll	0.00	0.00	0.00	0.0%
110 · Misc. Income	3,520.28	7,000.00	-3,479.72	50.3%
416 · Reimbursements for Expenses	5,776.00	0.00	5,776.00	100.0%
Total 46400 · Other Types of Income	9,296.28	7,000.00	2,296.28	132.8%
60000 · Grants and Awards	20,000.00	0.00	20,000.00	100.0%
6483615 · Ramps & Rail Festival				
100 · WV Fairs and Festival Donation				
131 · Ramps & Rails Misc. Income	171.40			
100 · WV Fairs and Festival Donation - Other	2,188.00	2,188.00	0.00	100.0%
Total 100 · WV Fairs and Festival Donation	2,359.40	2,188.00	171.40	107.8%
102 · Ramps & Rail Festival Sales	3,780.00	2,500.00	1,280.00	151.2%
104 · Ramps & Rail Trains	378.00	320.00	58.00	118.1%
106 · Ramps & Rail Vendors	4,100.00	3,400.00	700.00	120.6%
108 · Ramps and Rail Company Donation	2,140.00	2,500.00	-360.00	85.6%
6483615 · Ramps & Rail Festival - Other	0.00	0.00	0.00	0.0%
Total 6483615 · Ramps & Rail Festival	12,757.40	10,908.00	1,849.40	117.0%
Total Income	411,944.72	315,908.00	96,036.72	130.4%
Gross Profit	411,944.72	315,908.00	96,036.72	130.4%
Expense				
21 · Insurance				
023 · Workers Comp Insurance	2,865.94	100.00	2,765.94	2,865.9%
024 · Liability Insurance	3,371.00	4,700.00	-1,329.00	71.7%
Total 21 · Insurance	6,236.94	4,800.00	1,436.94	129.9%
5000 · Penalties	303.41			
60300 · Grants and Awards Expenses				
60301 · Community Donations	1,500.00			
60300 · Grants and Awards Expenses - Other	3,000.00			
Total 60300 · Grants and Awards Expenses	4,500.00			
621000 · Ramps & Rails Expenses				
120 · Ramps & Rail Entertainment	3,050.00	4,879.00	-1,829.00	62.5%
121 · Ramps & Rails Tables & Chairs	30.00	250.00	-220.00	12.0%
122 · Ramps & Rails Mailings	0.00	70.00	-70.00	0.0%
123 · Ramps & Rail Items to Sell	1,612.50	2,000.00	-387.50	80.6%
127 · Randolph Co. Health Department	216.00	300.00	-84.00	72.0%
129 · Ramps & Rails Port-a-Potties	657.20	325.00	332.20	202.2%
130 · Ramps & Rails Misc.	876.73	300.00	576.73	292.2%
Total 621000 · Ramps & Rails Expenses	6,442.43	8,124.00	-1,681.57	79.3%
621055 · WV Business Registration	35.00	25.00	10.00	140.0%

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09/20/26

Accrual Basis

Elkins Depot Welcome Center CVB, Inc.

Profit & Loss Budget vs. Actual

July 2025 through June 2026

	Jul '25 - J...	Budget	\$ Over B...	% of Bu...
62800 · Facilities and Equipment				
01 · Office Rental CVB	4,800.00	4,800.00	0.00	100.0%
20 · Storage Rental Expense	540.00	570.00	-30.00	94.7%
22 · General Building Maintenance	2,350.02	400.00	1,950.02	587.5%
30 · Office Equipment Maintenance	181.25	600.00	-418.75	30.2%
32 · Office Equipment Upgrades	4,797.79	1,300.00	3,497.79	369.1%
36 · Depreciation	1,220.70			
40 · Office Equipment	0.00	500.00	-500.00	0.0%
Total 62800 · Facilities and Equipment	13,889.76	8,170.00	5,719.76	170.0%
63000 · Marketing Expenses				
304 · Digital Advertise/Social Media	29,749.78	31,000.00	-1,250.22	96.0%
305 · Professional Design Expenses	16,034.45	10,000.00	6,034.45	160.3%
306 · Website Hosting	899.88	800.00	99.88	112.5%
307 · Print Advertising	120,428.00	75,000.00	45,428.00	160.6%
308 · Printing Marketing Materials	7,086.06	5,500.00	1,586.06	128.8%
309 · Group Hosting	0.00	1,000.00	-1,000.00	0.0%
311 · Travel Shows	582.85	1,500.00	-917.15	38.9%
314 · Marketing Material Mailings	461.96	989.00	-527.04	46.7%
318 · Community Marketing	21,817.17	18,000.00	3,817.17	121.2%
319 · Ramps and Rail Marketing	1,658.21	1,400.00	258.21	118.4%
320 · Marketing Staff Production	29,903.50	28,000.00	1,903.50	106.8%
Total 63000 · Marketing Expenses	228,621.86	173,189.00	55,432.86	132.0%
64832 · Volunteer Appreciation	614.73	500.00	114.73	122.9%
65000 · Operations				
200 · Postage, Mailing Service	0.00	100.00	-100.00	0.0%
300 · Copier	234.00	350.00	-116.00	66.9%
401 · Telephone, Internet	2,372.99	2,500.00	-127.01	94.9%
404 · Accountant	1,815.00	1,000.00	815.00	181.5%
Total 65000 · Operations	4,421.99	3,950.00	471.99	111.9%
65060 · Supplies				
5 · Cleaning Supplies	114.52	200.00	-85.48	57.3%
6 · Office Supplies	1,270.31	800.00	470.31	158.8%
Total 65060 · Supplies	1,384.83	1,000.00	384.83	138.5%
65100 · Misc. Expenses	220.15	11,000.00	-10,779.85	2.0%
65200 · Memberships and Dues	3,355.10	3,300.00	55.10	101.7%
66000 · Payroll Expenses				
04 · Director of Marketing	15,211.90	17,000.00	-1,788.10	89.5%
05 · Executive Director	51,682.58	51,750.00	-67.42	99.9%
06 · Janitorial Wages	4,972.49	5,000.00	-27.51	99.4%
07 · Welcome Center Manager	21,923.15	0.00	21,923.15	100.0%
231 · Federal Payroll taxes	8,614.67	13,000.00	-4,385.33	66.3%
233 · WV Workers Comp	0.00	0.00	0.00	0.0%
Total 66000 · Payroll Expenses	102,404.79	86,750.00	15,654.79	118.0%
66300 · Elkins Events Expenses				
161 · Town Square Lighting	413.40	100.00	313.40	413.4%
Total 66300 · Elkins Events Expenses	413.40	100.00	313.40	413.4%
67000 · AFHA Contract Labor	4,875.00	6,000.00	-1,125.00	81.3%

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09/20/26

Accrual Basis

Elkins Depot Welcome Center CVB, Inc.

Profit & Loss Budget vs. Actual

July 2025 through June 2026

	Jul '25 - J...	Budget	\$ Over B...	% of Bu...
68300 · Travel and Meetings				
113 · Professional Staff Development	6,861.65	9,000.00	-2,138.35	76.2%
68300 · Travel and Meetings - Other	1,668.69	0.00	1,668.69	100.0%
Total 68300 · Travel and Meetings	8,530.34	9,000.00	-469.66	94.8%
Total Expense	386,249.73	315,908.00	70,341.73	122.3%
Net Ordinary Income	25,694.99	0.00	25,694.99	100.0%
Net Income	25,694.99	0.00	25,694.99	100.0%

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09/20/26

Accrual Basis

Elkins Depot Welcome Center CVB, Inc.

Balance Sheet

As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
1001 · Petty Cash	916.59
1200 · Checking	
1201 · Restricted Benedum Grant Funds	20,000.00
1200 · Checking - Other	57,354.02
Total 1200 · Checking	77,354.02
500 · Christmas Light Account	3,876.73
Total Checking/Savings	82,147.34
Other Current Assets	
16000 · Capitalized Equipment	5,967.00
18000 · Marketable Securities	
18001 · CD#1 (Matures 2028)	27,904.11
18002 · CD#2 (Matures 2026)	28,087.26
Total 18000 · Marketable Securities	55,991.37
Total Other Current Assets	61,958.37
Total Current Assets	144,105.71
Fixed Assets	
16001 · Less Accumulated Depreciation	-4,855.01
Total Fixed Assets	-4,855.01
TOTAL ASSETS	139,250.70
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
24000 · Payroll Liabilities	2,664.76
24030 · 941 Payroll Tax Liability	1,367.00
24040 · WV Withholding Liability	2.00
Total Other Current Liabilities	4,033.76
Total Current Liabilities	4,033.76
Total Liabilities	4,033.76
Equity	
116 · Money From Welcome Center Inc.	72,020.78
30000 · Opening Balance Equity	2,046.17
32000 · Unrestricted Net Assets	35,455.00
Net Income	25,694.99
Total Equity	135,216.94
TOTAL LIABILITIES & EQUITY	139,250.70

CARTE HALL & ASSOCIATES, A.C.
P.O. BOX 827
ELKINS, WV 26241
(304) 637-2369
mail@cartehallecpas.com

August 26, 2026

ELKINS DEPOT WELCOME CENTER CVB, INC.
315 RAILROAD AVENUE
ELKINS, WV 26241

Dear Client,

Enclosed is the 2025 U.S. Form 990, Return of Organization Exempt from Income Tax, for ELKINS DEPOT WELCOME CENTER CVB, INC. for the tax year ending June 30, 2026.

Your 2025 U.S. Form 990, Return of Organization Exempt from Income Tax, return will be electronically filed.

We very much appreciate the opportunity to serve you. If you have any questions regarding this return, please do not hesitate to call.

Sincerely,

R. HEATHER HALL, CPA

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.**2025****Open to Public Inspection**

A For the 2025 calendar year, or tax year beginning Jul 1 , 2025 , and ending Jun 30 , 2026	
B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Final return/terminated ☐ Amended return ☐ Application pending	C Name of organization ELKINS DEPOT WELCOME CENTER CVB, INC. Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite 315 RAILROAD AVENUE City or town, state or province, country, and ZIP or foreign postal code ELKINS, WV 26241 F Name and address of principal officer: SUE SHEETS, 315 RAILROAD AVE, ELKINS, WV 26241 H(a) Is this a group return for subordinates? ☐ Yes ☒ No H(b) Are all subordinates included? ☐ Yes ☐ No If "No," attach a list. See instructions. H(c) Group exemption number
I Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () (insert no.) ☐ 4947(a)(1) or ☐ 527	D Employer identification number 82-3612472 E Telephone number (304) 635-7803 G Gross receipts \$ 411,944.
J Website: www.elkinsdepot.com	
K Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other	L Year of formation: 2019 M State of legal domicile: WV

Part I Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: TO PROMOTE ELKINS AND THE SURROUNDING AREA WITH THE PURPOSE OF INCREASING ECONOMIC VITALITY IN ENTITIES RELATED TO TOURISM RECREATION WHILE PROVIDING EXCELLENT SERVICE TO VISITORS THROUGH OUR WELL-TRAINED STAFF	
	2	Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.	
	3	Number of voting members of the governing body (Part VI, line 1a)	3 10
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4 14
	5	Total number of individuals employed in calendar year 2025 (Part V, line 2a)	5 5
	6	Total number of volunteers (estimate if necessary)	6 11
		7a	Total unrelated business revenue from Part VIII, column (C), line 12
	b	Net unrelated business taxable income from Form 990-T, Part I, line 11	7b 0.
Revenue	8	Contributions and grants (Part VIII, line 1h)	Prior Year 323,710. Current Year 396,548.
	9	Program service revenue (Part VIII, line 2g)	
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	2,971. 1,856.
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	1,095. 7,098.
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	327,776. 405,502.
	Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)
14		Benefits paid to or for members (Part IX, column (A), line 4)	
15		Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	110,460. 102,405.
16a		Professional fundraising fees (Part IX, column (A), line 11e)	
b		Total fundraising expenses (Part IX, column (D), line 25)	0.
17		Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	208,297. 272,902.
18		Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	318,757. 379,807.
	19	Revenue less expenses. Subtract line 18 from line 12	9,019. 25,695.
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	Beginning of Current Year 109,815. End of Year 139,250.
	21	Total liabilities (Part X, line 26)	294. 4,034.
	22	Net assets or fund balances. Subtract line 21 from line 20	109,521. 135,216.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

SUE SHEETS, PRESIDENT

Type or print name and title

08/25/2026

Date

Paid Preparer Use Only

Preparer's name

R. HEATHER HALL, CPA

Preparer's signature

R. HEATHER HALL, CPA

Date

08/26/2026Check ☐ if self-employed

PTIN

P00640963Firm's name **CARTE HALL & ASSOCIATES, A.C.**Firm's EIN **80-0773051**Firm's address **P.O. BOX 827, ELKINS, WV 26241**Phone no. **(304) 637-2369**May the IRS discuss this return with the preparer shown above? See instructions ☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions. BAA

REV 04/29/26 PRO

Form **990** (2025) Created 4/30/25

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☐

- 1** Briefly describe the organization's mission:
TO PROMOTE ELKINS AND THE SURROUNDING AREA WITH THE PURPOSE OF INCREASING
ECONOMIC VITALITY IN ENTITIES RELATED TO TOURISM RECREATION WHILE
PROVIDING EXCELLENT SERVICE TO VISITORS THROUGH OUR WELL-TRAINED STAFF
- 2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No
 If "Yes," describe these new services on Schedule O.
- 3** Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No
 If "Yes," describe these changes on Schedule O.
- 4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 377,452. including grants of \$ 0.) (Revenue \$ 405,502.)
PROMOTED TOURISM IN THE AREA THROUGH PARTNERSHIPS, MARKETING, AND SOCIAL MEDIA.
SERVED GUESTS FROM 48 STATES AND 26 COUNTRIES IN THE WELCOME CENTER
AND DISTRIBUTED TENS OF THOUSANDS OF BROCHURES. RESPONDED TO
HUNDREDS OF TOURISM PHONE CALLS AND EMAILS. UTILIZED OVER A
THOUSAND VOLUNTEER HOURS.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe on Schedule O.)
 (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 377,452.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1 X	
2 Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8	X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9	X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? If "Yes," complete Schedule D, Part V	10	X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	11a X	
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	X
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c	X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d X	
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	X
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	12a	X
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19	X
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	X

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23	X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b	X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II	26	X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III	27	X
28 Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions).		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV	28a	X
b A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV	28b	X
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV	28c	X
29 Did the organization receive more than \$25,000 in noncash contributions? If "Yes," complete Schedule M	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33	X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	34	X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37	X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O	38	X

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable	1a	0
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable	1b	0
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	

Part V Statements Regarding Other IRS Filings and Tax Compliance <i>(continued)</i>		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	5
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	X
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X
b	If "Yes," has it filed a Form 990-T for this year? <i>If "No" to line 3b, provide an explanation on Schedule O</i>	3b	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X
b	If "Yes," enter the name of the foreign country _____ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a	
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b	
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b	If "Yes," has it filed a Form 720 to report these payments? <i>If "No," provide an explanation on Schedule O</i>	14b	
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see the instructions and file Form 4720, Schedule N.	15	
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16	
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person, engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953? If "Yes," complete Form 6069.	17	

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

		Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year . . .	1a 10		
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.			
b Enter the number of voting members included on line 1a, above, who are independent . . .	1b 14		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? . . .	2		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? . . .	3		X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? . . .	4		X
5 Did the organization become aware during the year of a significant diversion of the organization's assets? . . .	5		X
6 Did the organization have members or stockholders? . . .	6		X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? . . .	7a		X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? . . .	7b		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a The governing body? . . .	8a	X	
b Each committee with authority to act on behalf of the governing body? . . .	8b	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O . . .	9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates? . . .	10a	X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? . . .	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? . . .	11a X	
b Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13 . . .	12a X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? . . .	12b	X
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done . . .	12c	X
13 Did the organization have a written whistleblower policy? . . .	13 X	
14 Did the organization have a written document retention and destruction policy? . . .	14 X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official . . .	15a X	
b Other officers or key employees of the organization . . .	15b	X
If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? . . .	16a	X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? . . .	16b	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed WV

18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records.
 ANNE BEARDSLEE, 315 RAILROAD AVENUE, ELKINS, WV 26241 (304)635-7803

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."

- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

☒ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) LISSA EASON SECRETARY	0.50			X						
(2) HAROLD ELBON DIRECTOR	0.50	X								
(3) DAVID KESLING DIRECTOR	0.50	X								
(4) BEN DUVALL-IRWIN SECRETARY	1.00	X								
(5) JOHN SMITH DIRECTOR	0.50	X								
(6) DIANA VANNOY DIRECTOR	0.50	X								
(7) KRIS WILMOTH DIRECTOR	0.50	X								
(8) SUE SHEETS PRESIDENT	1.00			X						
(9) MELANIE CAMPBELL VICE PRESIDENT	1.00			X						
(10) ADAM WILLIAMS DIRECTOR	0.50	X								
(11) SUSAN CHANNELL DIRECTOR	0.50	X								
(12) SHANE JONES DIRECTOR	0.50	X								
(13) SAMUEL KNIERY DIRECTOR	0.50	X								
(14) ANNE BEARDSLEE DIRECTOR	0.50	X								

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15) SAMANTHA PEET TREASURER	1.00			X						
(16) SETH YOUNG DIRECTOR	0.50									
(17) LAWANDA SCHOONOVER WELCOME CENTER AND VOLUNTEER MANAGER	0.50	X								
(18)										
(19)										
(20)										
(21)										
(22)										
(23)										
(24)										
(25)										
1b Subtotal										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

- 3** Did the organization list any **former** officer, director, trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*
- 4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? *If "Yes," complete Schedule J for such individual*
- 5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*

	Yes	No
3		X
4		X
5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514		
Contributions, Gifts, Grants, and Other Similar Amounts	1a	Federated campaigns	1a						
	b	Membership dues	1b						
	c	Fundraising events	1c						
	d	Related organizations	1d						
	e	Government grants (contributions)	1e	370,223.					
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	26,325.					
	g	Noncash contributions included in lines 1a-1f	1g	\$					
	h	Total. Add lines 1a-1f			396,548.				
Program Service Revenue				Business Code					
	2a								
	b								
	c								
	d								
	e								
	f	All other program service revenue							
	g	Total. Add lines 2a-2f							
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)			1,856.	0.	0.	1,856.	
	4	Income from investment of tax-exempt bond proceeds							
	5	Royalties							
	6a	Gross rents	6a	(i) Real	(ii) Personal				
	b	Less: rental expenses	6b						
	c	Rental income or (loss)	6c						
	d	Net rental income or (loss)							
	7a	Gross amount from sales of assets other than inventory	7a	(i) Securities	(ii) Other				
	b	Less: cost or other basis and sales expenses	7b						
	c	Gain or (loss)	7c						
	d	Net gain or (loss)							
	8a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	8a	10,020.					
	b	Less: direct expenses	8b	6,442.					
	c	Net income or (loss) from fundraising events			3,578.		3,578.	0.	
	9a	Gross income from gaming activities. See Part IV, line 19	9a						
	b	Less: direct expenses	9b						
	c	Net income or (loss) from gaming activities							
	10a	Gross sales of inventory, less returns and allowances	10a						
	b	Less: cost of goods sold	10b						
	c	Net income or (loss) from sales of inventory							
Miscellaneous Revenue				Business Code					
	11a	MISCELLANEOUS REVENUE			999999	3,520.	0.	0.	3,520.
	b								
	c								
	d	All other revenue							
e	Total. Add lines 11a-11d				3,520.				
12	Total revenue. See instructions				405,502.	0.	3,578.	5,376.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22	4,500.	4,500.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	93,790.	93,790.	0.	0.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	8,615.	8,615.	0.	0.
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	1,815.	0.	1,815.	0.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion	228,622.	228,622.	0.	0.
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	8,530.	8,530.	0.	0.
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	1,221.	1,221.	0.	0.
23 Insurance	6,237.	6,237.	0.	0.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a DUES AND LICENSES	3,390.	3,390.	0.	0.
b CONTRACT LABOR	4,875.	4,875.	0.	0.
c SUPPLIES	1,385.	1,385.	0.	0.
d MISCELLANEOUS	220.	220.	0.	0.
e All other expenses	16,607.	16,067.	540.	0.
25 Total functional expenses. Add lines 1 through 24e	379,807.	377,452.	2,355.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	53,384.	1	82,147.
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net		4	
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 5,967.		
	b Less: accumulated depreciation	10b 4,855.	2,296.	10c 1,112.
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	54,135.	15	55,991.
16 Total assets. Add lines 1 through 15 (must equal line 33)	109,815.	16	139,250.	
Liabilities	17 Accounts payable and accrued expenses		17	
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D	294.	25	4,034.
	26 Total liabilities. Add lines 17 through 25	294.	26	4,034.
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here ☐ and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions		27	
	28 Net assets with donor restrictions		28	
	Organizations that do not follow FASB ASC 958, check here ☒ and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds	109,521.	31	135,216.
	32 Total net assets or fund balances	109,521.	32	135,216.
33 Total liabilities and net assets/fund balances	109,815.	33	139,250.	

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	405,502.
2	Total expenses (must equal Part IX, column (A), line 25)	2	379,807.
3	Revenue less expenses. Subtract line 2 from line 1	3	25,695.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	109,521.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	135,216.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: ☒ Cash ☐ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both. ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		X
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2025

Open to Public
Inspection

Name of the organization

ELKINS DEPOT WELCOME CENTER CVB, INC.

Employer identification number

82-3612472

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 ☐ An organization that normally receives (1) more than 33¹/₃% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33¹/₃% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization must generally satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2021	(b) 2022	(c) 2023	(d) 2024	(e) 2025	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	251,617.	274,961.	315,346.	323,710.	396,548.	1,562,182.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	251,617.	274,961.	315,346.	323,710.	396,548.	1,562,182.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						1,562,182.

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2021	(b) 2022	(c) 2023	(d) 2024	(e) 2025	(f) Total
7 Amounts from line 4	251,617.	274,961.	315,346.	323,710.	396,548.	1,562,182.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						1,562,182.
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2025 (line 6, column (f), divided by line 11, column (f))	14	100 %
15 Public support percentage from 2024 Schedule A, Part II, line 14	15	100 %
16a 33¹/₃% support test—2025. If the organization did not check the box on line 13, and line 14 is 33 ¹ / ₃ % or more, check this box and stop here . The organization qualifies as a publicly supported organization		☒
b 33¹/₃% support test—2024. If the organization did not check a box on line 13 or 16a, and line 15 is 33 ¹ / ₃ % or more, check this box and stop here . The organization qualifies as a publicly supported organization		☐
17a 10%-facts-and-circumstances test—2025. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here . Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		☐
b 10%-facts-and-circumstances test—2024. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here . Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		☐
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2021	(b) 2022	(c) 2023	(d) 2024	(e) 2025	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2021	(b) 2022	(c) 2023	(d) 2024	(e) 2025	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2025 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2024 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2025 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2024 Schedule A, Part III, line 17	18	%
19a 33¹/₃% support tests—2025. If the organization did not check the box on line 14, and line 15 is more than 33 ¹ / ₃ %, and line 17 is not more than 33 ¹ / ₃ %, check this box and stop here . The organization qualifies as a publicly supported organization	☐	
b 33¹/₃% support tests—2024. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 ¹ / ₃ %, and line 18 is not more than 33 ¹ / ₃ %, check this box and stop here . The organization qualifies as a publicly supported organization	☐	
20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions	☐	

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
11a		
b A family member of a person described on line 11a above?		
11b		
c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI .		
11c		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
1		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		
2		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		
1		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
1		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s), or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
2		
3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		
3		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).			
a ☐ The organization satisfied the Activities Test. Complete line 2 below.			
b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.			
c ☐ The organization supported a governmental supported organization. Describe in Part VI how you supported a governmental supported organization (see instructions).			
2 Activities Test. Answer lines 2a and 2b below.		Yes	No
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of its supported organization(s)? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to each of its supported organizations, and how the organization determined that these activities constituted substantially all of its activities.			
2a			
b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.			
2b			
3 Parent of Supported Organizations. Answer lines 3a, 3b, and 3c below.			
a Are the organization and its supported organization(s) part of an integrated system (for example, a hospital system)? If "Yes," provide details in Part VI .			
3a			
b Did the organization direct the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.			
3b			
c Did the organization have the power to regularly appoint or elect (and remove) a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI .			
3c			

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1** ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A—Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	
Section B—Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C—Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations *(continued)*

Section D—Distributions		Current Year	
1	Amounts paid to supported organizations to accomplish exempt purposes	1	
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2	
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3	
4	Amounts paid to acquire exempt-use assets	4	
5	Qualified set-aside amounts (prior IRS approval required— <i>provide details in Part VI</i>)	5	
6	Total annual distributions. Add lines 1 through 5.	6	
7	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	7	
8	Distributable amount for 2025 from Section C, line 6	8	
9	Line 7 amount divided by line 8 amount	9	

Section E—Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2025	(iii) Distributable Amount for 2025
1 Distributable amount for 2025 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2025 (reasonable cause required— <i>explain in Part VI</i>). See instructions.			
3 Excess distributions carryover, if any, to 2025			
a From 2020			
b From 2021			
c From 2022			
d From 2023			
e From 2024			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2025 distributable amount			
i Carryover from 2020 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2025 from Section D, line 6: \$			
a Applied to underdistributions of prior years			
b Applied to 2025 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2025, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2025. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 Excess distributions carryover to 2026. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2021 . . .			
b Excess from 2022 . . .			
c Excess from 2023 . . .			
d Excess from 2024 . . .			
e Excess from 2025 . . .			

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, 3b, and 3c; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5 and 7; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Area for supplemental information with horizontal lines.

Schedule of Contributors
Attach to Form 990, 990-EZ, or 990-PF.
Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

Name of the organization: ELKINS DEPOT WELCOME CENTER CVB, INC.
Employer identification number: 82-3612472

Organization type (check one):

Filers of: Section:
Form 990 or 990-EZ [X] 501(c)(3) (enter number) organization
[] 4947(a)(1) nonexempt charitable trust not treated as a private foundation
[] 527 political organization
Form 990-PF [] 501(c)(3) exempt private foundation
[] 4947(a)(1) nonexempt charitable trust treated as a private foundation
[] 501(c)(3) taxable private foundation

Check if your organization is covered by the General Rule or a Special Rule.
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

[X] For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

[] For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
[] For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
[] For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling \$5,000 or more during the year \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization

ELKINS DEPOT WELCOME CENTER CVB, INC.

Employer identification number

82-3612472

Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	CITY OF ELKINS, WV 401 DAVIS AVENUE ELKINS WV 26241	\$ 162,102.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
2	RANDOLPH COUNTY COMMISSION 4 RANDOLPH AVENUE ELKINS WV 26241	\$ 205,046.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Name of organization	Employer identification number
ELKINS DEPOT WELCOME CENTER CVB, INC.	82-3612472

Part II

Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----

Name of organization	Employer identification number
ELKINS DEPOT WELCOME CENTER CVB, INC.	82-3612472

Part III

Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once. See instructions.) \$

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	----- ----- -----	----- ----- -----	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	----- ----- -----	----- ----- -----	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	----- ----- -----	----- ----- -----	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	----- ----- -----	----- ----- -----	

SCHEDULE D
(Form 990)

(Rev. December 2024)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public
Inspection

Name of the organization
ELKINS DEPOT WELCOME CENTER CVB, INC.
Employer identification number
82-3612472

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts
Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Line number, (a) Donor advised funds, (b) Funds and other accounts.
Lines 1-6: Total number at end of year, Aggregate value of contributions to (during year), Aggregate value of grants from (during year), Aggregate value at end of year, Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?, Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?

Part II Conservation Easements
Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Lines 1-9: Purpose(s) of conservation easements held by the organization (check all that apply), Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year, Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year, Number of states where property subject to conservation easement is located, Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?, Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?, In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets
Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Lines 1a-2: If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items. (i) Revenue included on Form 990, Part VIII, line 1, (ii) Assets included in Form 990, Part X, If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items. a Revenue included on Form 990, Part VIII, line 1, b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).

a ☐ Public exhibition

d ☐ Loan or exchange program

b ☐ Scholarly research

e ☐ Other

c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ **Yes** ☐ **No**

Part IV Escrow and Custodial Arrangements

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIII and complete the following table.

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ **Yes** ☐ **No**

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII ☐

Part V Endowment Funds

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment %

b Permanent endowment %

c Term endowment %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) Unrelated organizations? **3a(i)**

(ii) Related organizations? **3a(ii)**

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? **3b**

	Yes	No
3a(i)		
3a(ii)		
3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment	0.	5,967.	4,855.	1,112.
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B))				1,112.

Part VII Investments—Other Securities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other _____		
(A) _____		
(B) _____		
(C) _____		
(D) _____		
(E) _____		
(F) _____		
(G) _____		
(H) _____		
Total. (Column (b) must equal Form 990, Part X, line 12, col. (B)) . . .		

Part VIII Investments—Program Related

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, line 13, col. (B)) . . .		

Part IX Other Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) CD INVESTMENTS	55,991.
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 15, col. (B))	55,991.

Part X Other Liabilities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) PAYROLL TAXES	4,034.
(3) PASS THROUGH FUNDING	0.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 25, col. (B))	4,034.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ☐

Part XI	Reconciliation of Revenue per Audited Financial Statements With Revenue per Return
---------	--

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

Name of the organization	Employer identification number
ELKINS DEPOT WELCOME CENTER CVB, INC.	82-3612472

Pt VI, Line 11b: COPY OF FORM 990 IS PROVIDED TO COMMITTEE BEFORE APPROVAL TO
FILE IS GRANTED

Pt VI, Line 15a: SALARIES ARE DETERMINED AT THE BOARD LEVEL

Form **8879-TE****IRS E-file Signature Authorization
for a Tax-Exempt Entity**

OMB No. 1545-0047

Department of the Treasury
Internal Revenue ServiceFor calendar year 2025, or fiscal year beginning Jul 1, 2025, and ending Jun 30, 2026**Do not send to the IRS. Keep for your records.**
Go to www.irs.gov/Form8879TE for the latest information.**2025**

Name of filer

ELKINS DEPOT WELCOME CENTER CVB, INC.

EIN or SSN

82-3612472

Name and title of officer or person subject to tax

SUE SHEETS, PRESIDENT

Part I Type of Return and Return Information

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line **1a**, **2a**, **3a**, **4a**, **5a**, **6a**, **7a**, **8a**, **9a**, or **10a** below, and the amount on that line for the return being filed with this form was blank, then leave line **1b**, **2b**, **3b**, **4b**, **5b**, **6b**, **7b**, **8b**, **9b**, or **10b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

1a Form 990 check here . . . ☒	b Total revenue, if any (Form 990, Part VIII, column (A), line 12) . . .	1b 405,502.
2a Form 990-EZ check here . . . ☐	b Total revenue, if any (Form 990-EZ, line 9)	2b
3a Form 1120-POL check here . . . ☐	b Total tax (Form 1120-POL, line 22)	3b
4a Form 990-PF check here . . . ☐	b Tax based on investment income (Form 990-PF, Part V, line 5) . . .	4b
5a Form 8868 check here . . . ☐	b Balance due (Form 8868, line 3c)	5b
6a Form 990-T check here . . . ☐	b Total tax (Form 990-T, Part III, line 4)	6b
7a Form 4720 check here . . . ☐	b Total tax (Form 4720, Part III, line 1)	7b
8a Form 5227 check here . . . ☐	b FMV of assets at end of tax year (Form 5227, item D)	8b
9a Form 5330 check here . . . ☐	b Tax due (Form 5330, Part II, line 19)	9b
10a Form 8038-CP check here . . . ☐	b Amount of credit payment requested (Form 8038-CP, Part III, line 22) . . .	10b

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that ☒ I am an officer of the above entity or ☐ I am a person subject to tax with respect to (name of entity) _____, (EIN) _____ and that I have examined a copy of the 2025 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only☐ I authorize _____

ERO firm name

to enter my PIN

--	--	--	--	--

as my signature

Enter five numbers, but
do not enter all zeros

on the tax year 2025 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☒ As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2025 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax _____

Date 08/25/2026**Part III Certification and Authentication****ERO's EFIN/PIN.** Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

5	5	0	4	0	1	6	3	7	2	4
---	---	---	---	---	---	---	---	---	---	---

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2025 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature CARTE HALL & ASSOCIATES, A.C.Date 08/26/2026**ERO Must Retain This Form — See Instructions**
Do Not Submit This Form to the IRS Unless Requested To Do So

2025 Annual Report



Prepared by:

Anne Beardslee, Executive Director
Ben Duvall-Irwin, Marketing Director
Lawanda Schoonover, Welcome Center Manager
Emily Higgs, AmeriCorps Member





A MESSAGE FROM LEADERSHIP

When I was appointed to the position of Executive Director of the Elkins Depot Welcome Center, I could not have imagined it would transform into the entity it is today. I was allowed to work no more than 25 hours per week and our total operating budget was less than \$35,000. What began as an effort to welcome guests to Randolph County and provide them with pertinent information has now evolved into a major economic driver for the area.

Marketing, events, Christmas lights and conventions became our new priorities while still serving visitors at a highly professional level. We began to do cooperative advertising, attend conferences, participate in the Department of Tourism seminars, and have a seat at the table of our statewide organization. But most importantly, within one year of becoming a CVB, we were fully accredited and recognized as a highly professional organization.

Today, Randolph County has seen a growth in Hotel/Motel Tax to almost \$650,000 a year, granting the CVB with a budget of over \$325,000 - an increase of \$240,000. In 2025 total spending by tourists in Randolph County reached over \$95,000,000 and provided funding for over 1,000 jobs, and our marketing budget jumped to \$175,000. We are now able to have a professional staff of three and an AmeriCorps member, allowing us the time to expand our efforts and continue to move the organization forward.

As we conclude our 20th year, I am extremely grateful to Randolph County and the City of Elkins for trusting us with this enormous responsibility and giving us the opportunity to play a role in the growth and future of this county. Read on to learn what we have accomplished in the previous calendar year.

Sincerely,

Anne F. Beardslee
Executive Director

Board of Directors & Staff

President - Sue Sheets
Vice President - Mel Campbell
Treasurer - Samantha Peet
Secretary - Lissa Eason

David Kesling
John Smith
Diana Vannoy
Adam Williams
Seth Young

Kris Wilmoth
Shane Jones
Susan Channel
Harold Elbon
Sam Kniery

Executive Director - Anne Beardslee

Marketing Director - Ben Duvall-Irwin

Welcome Center & Volunteer Manager -
Lawanda Schoonover

AFNHA AmeriCorps Member -
Emily Higgs

2025 Statistics

Visitor Services

The Elkins Depot Welcome Center CVB celebrated 19 years of service in 2025 and has served over 602,000 guests since opening in April of 2006.

592*Tourism-related phone calls***1,300***Volunteer Hours*

Brochure Inventory

39,061

Brochures were distributed in 2025



Visitor Count

19,193

Visitors served at the Welcome Center in 2025



last year's

Marketing Insights

2025 saw growth across the board through digital channels, especially email and social media.

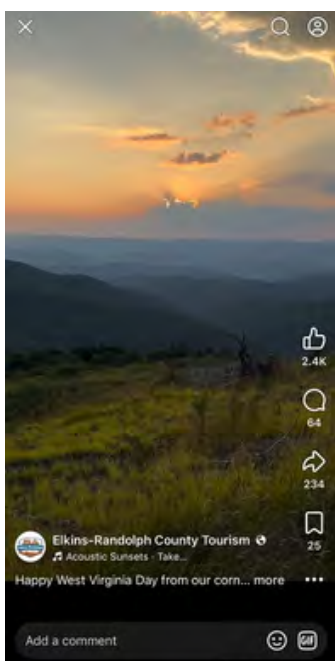
Social Media

6,100,000+

Social Media Views

321,000+

Website Page Views



E-Marketing

15,856

Email Subscribers



115,068

Email Sends

Website - Top Pages

1

Explore

Website visitors can browse outdoor recreation opportunities throughout the County.

2

Events

A direct link to events and activities happening throughout Randolph County.

3

Itineraries

Website visitors can review and download customized itineraries featuring lodging, dining, and activities.

4

Sleep

Website visitors can browse lodging opportunities throughout the County.

Northern
Virginia

WV Living

Blue Ridge
OutdoorsOptimum
MediaUnplug
MagazineHighland
OutdoorsGetaway to
Potomac
HighlandsTravel, Taste
& TourOhio
Magazine

USA Today

WV Executive

Guest Quest

Blue Ridge
MotorcyclingAdventure
OutdoorsPurple
Lizard MapsLong
Weekends*last year's*

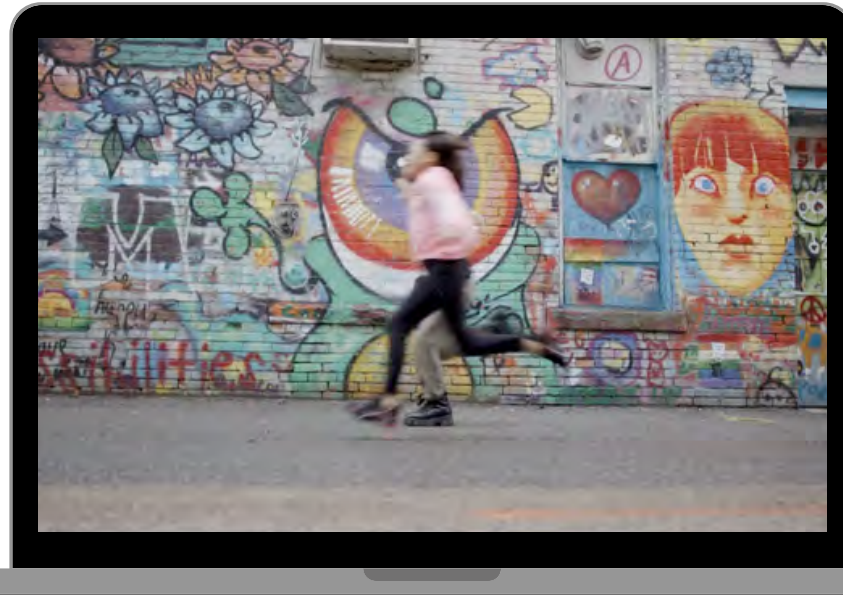
Advertising

A strategic emphasis on video production and digital advertising expanded reach among niche audiences. The "Festive By Nature" video showcased arts experiences and cultural events. Targeted digital campaigns ensured precise audience engagement and distribution, and traditional print media produced high-quality articles on a variety of topics.

1,108,035

Arts & Culture Video Views

\$175,180

Spent on Marketing

WV Department of Tourism Co-Op Advertising

By participating in the West Virginia Department of Tourism 50/50 Match Cooperative Advertising Program we strategically utilized our marketing money by only paying \$17,500 for \$35,000 worth of advertisements.

Features & Recognition

- Unplug Magazine: "Untamed West Virginia" State Spotlight
- Matador Network: 16 Scenic Train Rides to See the Best Fall Foliage in the US
- Morgantown magazine: Spend a Winter Weekend in Elkins
- Best of WV: 10 Randolph County winners in 13 categories
- Best of the Blue Ridge: 2 local businesses featured as runners up

last year's

Public Relations

Strong public relationships are essential to the success of Randolph County and the CVB. Being an advocate for the tourism industry, building and maintaining relationships with community partners, and creating awareness of the role tourism plays in economic development are important aspects of our business.

\$21,842

Contributed to local organizations' marketing and event sponsorship

200+

Bus groups hosted

Boards of Directors

7

Serve on 7 Boards of Directors including, Appalachian Forest National Heritage Area, Historic Beverly Preservation, Mountain Arts District, Elkins Woman's Club, Elkins-Randolph County Chamber of Commerce, West Virginia Association of Convention and Visitor Bureaus, and Civil War Trails.

Committees Served

9

Serve on various committees including, Mon Forest Towns Marketing Committee, WVACVB Education, Chamber of Commerce Advocate and Networking committees, AFNHA Communications, and more.



APPALACHIAN
FOREST
NATIONAL HERITAGE AREA



2024-2025 Budget

	Jul '24 - J...	Budget	\$ Over Bu...	% of Budget
Ordinary Income/Expense				
Income				
43100 · Interest Income	2,971.04			
43400 · Direct Public Support	316,138.91	285,700.00	30,438.91	110.7%
46400 · Other Types of Income	5,120.00	3,800.00	1,320.00	134.7%
60000 · Grants and Awards	0.00	0.00	0.00	0.0%
6483615 · Ramps & Rail Festival	11,367.00	7,420.00	3,947.00	153.2%
Total Income	335,596.95	296,920.00	38,676.95	113.0%
Gross Profit	335,596.95	296,920.00	38,676.95	113.0%
Expense				
21 · Insurance	4,837.00	2,700.00	2,137.00	179.1%
60300 · Grants and Awards Expenses	0.00	0.00	0.00	0.0%
621000 · Ramps & Rails Expenses	7,821.01	6,045.00	1,776.01	129.4%
621055 · WV Business Registration	25.00	25.00	0.00	100.0%
62800 · Facilities and Equipment	10,977.65	6,920.00	4,057.65	158.6%
63000 · Marketing Expenses	175,180.09	135,793.00	39,387.09	129.0%
64832 · Volunteer Appreciation	675.87	500.00	175.87	135.2%
65000 · Operations	3,685.45	1,580.00	2,105.45	233.3%
65060 · Supplies	1,292.57	1,150.00	142.57	112.4%
65100 · Misc. Expenses	194.21	7,000.00	-6,805.79	2.8%
65200 · Memberships and Dues	3,515.20	3,000.00	515.20	117.2%
66000 · Payroll Expenses	110,472.25	118,757.00	-8,284.75	93.0%
66300 · Elkins Events Expenses	288.85	200.00	88.85	144.4%
67000 · AFHA Contract Labor	2,768.00	5,250.00	-2,482.00	52.7%
68300 · Travel and Meetings	4,843.41	8,000.00	-3,156.59	60.5%
Total Expense	326,576.56	296,920.00	29,656.56	110.0%
Net Ordinary Income	9,020.39	0.00	9,020.39	100.0%
Net Income	9,020.39	0.00	9,020.39	100.0%

2026-2027 Proposed Budget

Ordinary Income/Expense	Jul '...	Budget	\$ Over Budget	% of...
Income				
43100 · Interest Income	0.00	1,500.00	-1,500.00	0.0%
43400 · Direct Public Support				
1 · City of Elkins	0.00	143,500.00	-143,500.00	0.0%
2 · Randolph County Commission	0.00	169,500.00	-169,500.00	0.0%
3 · Donations from Visitors	0.00	600.00	-600.00	0.0%
Total 43400 · Direct Public Support	0.00	313,600.00	-313,600.00	0.0%
46400 · Other Types of Income				
110 · Misc. Income	0.00	3,000.00	-3,000.00	0.0%
Total 46400 · Other Types of Income	0.00	3,000.00	-3,000.00	0.0%
6483615 · Ramps & Rail Festival				
100 · WV Fairs and Festival Donation	0.00	2,188.00	-2,188.00	0.0%
102 · Ramps & Rail Festival Sales	0.00	2,650.00	-2,650.00	0.0%
104 · Ramps & Rail Trains	0.00	340.00	-340.00	0.0%
106 · Ramps & Rail Vendors	0.00	3,750.00	-3,750.00	0.0%
108 · Ramps and Rail Company Donation	0.00	2,000.00	-2,000.00	0.0%
6483615 · Ramps & Rail Festival - Other	0.00	0.00	0.00	0.0%
Total 6483615 · Ramps & Rail Festival	0.00	10,928.00	-10,928.00	0.0%
Total Income	0.00	329,028.00	-329,028.00	0.0%
Gross Profit	0.00	329,028.00	-329,028.00	0.0%
Expense				
21 · Insurance				
023 · Workers Comp Insurance	0.00	2,100.00	-2,100.00	0.0%
024 · Liability Insurance	0.00	2,660.00	-2,660.00	0.0%
Total 21 · Insurance	0.00	4,760.00	-4,760.00	0.0%
621000 · Ramps & Rails Expenses				
120 · Ramps & Rail Entertainment	0.00	2,500.00	-2,500.00	0.0%
121 · Ramps & Rails Tables & Chairs	0.00	250.00	-250.00	0.0%
122 · Ramps & Rails Mailings	0.00	0.00	0.00	0.0%
123 · Ramps & Rail Items to Sell	0.00	1,800.00	-1,800.00	0.0%
127 · Randolph Co. Health Department	0.00	400.00	-400.00	0.0%
129 · Ramps & Rails Port-a-Potties	0.00	350.00	-350.00	0.0%
130 · Ramps & Rails Misc.	0.00	400.00	-400.00	0.0%
Total 621000 · Ramps & Rails Expenses	0.00	5,700.00	-5,700.00	0.0%
621055 · WV Business Registration	0.00	25.00	-25.00	0.0%
62800 · Facilities and Equipment				
01 · Office Rental CVB	0.00	4,800.00	-4,800.00	0.0%
20 · Storage Rental Expense	0.00	570.00	-570.00	0.0%
22 · General Building Maintenance	0.00	400.00	-400.00	0.0%
30 · Office Equipment Maintenance	0.00	250.00	-250.00	0.0%
32 · Office Equipment Upgrades	0.00	800.00	-800.00	0.0%
36 · Depreciation	0.00	0.00	0.00	0.0%
40 · Office Equipment	0.00	400.00	-400.00	0.0%
Total 62800 · Facilities and Equipment	0.00	7,220.00	-7,220.00	0.0%
63000 · Marketing Expenses				
304 · Digital Advertise/Social Media	0.00	28,000.00	-28,000.00	0.0%
305 · Professional Design Expenses	0.00	7,500.00	-7,500.00	0.0%

2026-2027 Proposed Budget

	Jul '...	Budget	\$ Over Budget	% of...
306 · Website Hosting	0.00	800.00	-800.00	0.0%
307 · Print Advertising	0.00	73,000.00	-73,000.00	0.0%
308 · Printing Marketing Materials	0.00	3,000.00	-3,000.00	0.0%
309 · Group Hosting	0.00	1,000.00	-1,000.00	0.0%
311 · Travel Shows	0.00	1,250.00	-1,250.00	0.0%
314 · Marketing Material Mailings	0.00	950.00	-950.00	0.0%
318 · Community Marketing	0.00	16,200.00	-16,200.00	0.0%
319 · Ramps and Rail Marketing	0.00	1,650.00	-1,650.00	0.0%
320 · Marketing Staff Production	0.00	28,000.00	-28,000.00	0.0%
Total 63000 · Marketing Expenses	0.00	161,350.00	-161,350.00	0.0%
64832 · Volunteer Appreciation	0.00	500.00	-500.00	0.0%
65000 · Operations				
300 · Copier	0.00	375.00	-375.00	0.0%
401 · Telephone, Internet	0.00	2,448.00	-2,448.00	0.0%
404 · Accountant	0.00	800.00	-800.00	0.0%
Total 65000 · Operations	0.00	3,623.00	-3,623.00	0.0%
65060 · Supplies				
5 · Cleaning Supplies	0.00	200.00	-200.00	0.0%
6 · Office Supplies	0.00	500.00	-500.00	0.0%
Total 65060 · Supplies	0.00	700.00	-700.00	0.0%
65100 · Misc. Expenses	0.00	9,500.00	-9,500.00	0.0%
65200 · Memberships and Dues	0.00	3,500.00	-3,500.00	0.0%
66000 · Payroll Expenses				
04 · Director of Marketing	0.00	17,000.00	-17,000.00	0.0%
05 · Executive Director	0.00	51,750.00	-51,750.00	0.0%
06 · Janitorial Wages	0.00	5,000.00	-5,000.00	0.0%
07 · Welcome Center Manager	0.00	30,000.00	-30,000.00	0.0%
231 · Federal Payroll taxes	0.00	12,000.00	-12,000.00	0.0%
233 · WV Workers Comp	0.00	300.00	-300.00	0.0%
Total 66000 · Payroll Expenses	0.00	116,050.00	-116,050.00	0.0%
66300 · Elkins Events Expenses				
161 · Town Square Lighting	0.00	100.00	-100.00	0.0%
Total 66300 · Elkins Events Expenses	0.00	100.00	-100.00	0.0%
67000 · AFHA Contract Labor	0.00	6,500.00	-6,500.00	0.0%
68300 · Travel and Meetings				
113 · Professional Staff Development	0.00	8,000.00	-8,000.00	0.0%
68300 · Travel and Meetings - Other	0.00	1,500.00	-1,500.00	0.0%
Total 68300 · Travel and Meetings	0.00	9,500.00	-9,500.00	0.0%
Total Expense	0.00	329,028.00	-329,028.00	0.0%
Net Ordinary Income	0.00	0.00	0.00	0.0%
Net Income	0.00	0.00	0.00	0.0%

Coming in 2026



Fairs & Festivals Video Campaign

Elkins-Randolph County Tourism partnered with Coat of Arms to produce a new video asset featuring Randolph County's annual events. Edits will be distributed through OTT, social media and additional ad buys.



History Video Production

Elkins-Randolph County Tourism will begin video production to produce a "Historic by Nature" video, showcasing historic sites and events. This video will be released in 2027.



16th Annual Ramps and Rail Festival

The Elkins Depot Welcome Center, CVB will host the 16th Annual Ramps and Rail Festival on April 25, 2026. For the second year, we will expand onto Railroad Avenue & 3rd Street with even more vendors.



Maple Days Promotion

We are collaborating with Pocahontas, Pendleton, & Grant County CVBs to develop a regional digital passport to drive visitors to maple syrup producers and related events/businesses.



VAC Card

The Elkins Depot Welcome Center will offer a Visitor Appreciation Card with exclusive discounts to encourage visitors to spend money at local businesses.



WV Tourism Co-Op

The Elkins Depot Welcome Center, CVB continues to utilize the WV Department of Tourism's Co-Op program which results in a 50% match for advertising opportunities.



elkinsrandolphwv.com
elkinsdepot.com

