September 1, 2022

The Honorable Craig Blair, Senate President
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 227M
1900 Kanawha Blvd., East
Charleston, WV  25305

The Honorable Roger Hanshaw, House Speaker
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 228M
1900 Kanawha Blvd., East
Charleston, WV  25305

Dear Sirs:

Attached is the 2022 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you have any questions, please contact me at (304) 926-0499, extension 43894.

Sincerely,

Jeremy W. Bandy
Deputy Director
State Fiscal Year 2022

Hazardous Waste Management Fee Fund Report

State FY 2022
Beginning Balance

Revenue
Fees $656,675
Investments & Other $25,939 $682,614

Expenditures $716,245

State FY 2023
Beginning Balance

Projected Revenue
Fees $700,000
Investments & Other $30,000 $730,000

Projected Expenditures $947,812

Federal Grants

Federal FY22
Grant Award: $1,604,671 State Match Requirement (25%): $530,669
Expenditures $1,604,671

Federal FY23
Proposed Grant Awards $1,592,155 State Match Requirement (25%): $530,718
Proposed Expenditures $1,592,155

State FY 2022 Invoicing by Type of Permit Activity

<table>
<thead>
<tr>
<th>Type</th>
<th>Number of Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treatment, Storage or Disposal Facility (permitted)</td>
<td>14</td>
</tr>
<tr>
<td>Large Quantity Generator - generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. $2,200/facility or a maximum of $5,600 for multiple facilities owned by the same person</td>
<td>104</td>
</tr>
<tr>
<td>Small Quantity Generator - generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, Or no more than 1 kg acutely hazardous waste in a month. $500/facility or a maximum of $5,000 for multiple facilities owned by the same person</td>
<td>283</td>
</tr>
<tr>
<td>Very Small Quantity Generator - generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely Hazardous waste in a month. $100/facility</td>
<td>2929</td>
</tr>
</tbody>
</table>

Total Fee Invoiced in SFY 2021 (October 1, 2022 due date) $642,350