



School Building Authority of West Virginia
David L. Roach, Executive Director

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September 9, 2020

Via Email and Regular U.S. Mail

Mr. Aaron Allred
West Virginia Legislative Manager
Joint Committee on Government & Finance
Room E132, Building 1
State Capital Complex
Charleston, West Virginia 25305

Re: School Building Authority NEEDs Projects Funding

Dear Mr. Allred:

Per the requirements in §18-9D-16, please accept the enclosed information regarding the counties' request for FY2021 MIP and Three Percent Project funding. All counties were provided an opportunity to submit a request for MIP and Three Percent Grant funding and the enclosed document represents the SBA staff's summary of the county projects submitted. This year we received \$14,200,811 in SBA Funding requests from twenty (20) counties for MIP Funding and \$1,470,081 was requested for Three Percent Projects. We have \$4,800,000 available for distribution for the MIP Projects and \$1,530,000 for the Three Percent Projects.

The Authority will make its final selection for project funding during the Quarterly Meeting on Monday, September 14, 2020. Should you have any questions, please feel free to contact our office.

We are pleased to provide you with this information.

Sincerely,

David L. Roach
Executive Director

DLR/sld
Enclosures

cc: Sue G. Chapman, CFO

School Building Authority of West Virginia
MAJOR IMPROVEMENT PROJECT REQUESTS
For the FY-2020 Funding Cycle

County	Project Description	Requested MIP Funds	Local Funds Contribution	Total Project Cost
Berkeley	Winchester Avenue Elementary School HVAC Replacement	\$ 800,000	\$ 328,700	\$ 1,128,700
Calhoun	Pleasant Hill Elementary School Roof, HVAC Replacement	\$ 995,279	\$ -	\$ 995,279
Gilmer	Gilmer Co. Middle-High School Safe School Entry Renovations	\$ 395,160	\$ 150,000	\$ 545,160
Kanawha	Ruthlawn Elementary School STEM Addition/Renovations	\$ 1,000,000	\$ 337,771	\$ 1,337,771
Lewis	Roanake Elementary School Roof Replacement	\$ 530,643	\$ 176,881	\$ 707,524
Lincoln	West Hamlin Elementary School Chiller and Controls Replacement	\$ 675,926	\$ -	\$ 675,926
Mercer	HVAC Upgrades at Bluefield MS, Lashmeet/Matoaka PreK-8, Montcalm HS	\$ 1,000,000	\$ 499,453	\$ 1,499,453
Monongalia	North Elementary School Ramp Replacement and Secure Safety Entrance	\$ 731,020	\$ 731,020	\$ 1,462,040
Monroe	James Monroe High School Roof Replacement	\$ 1,000,000	\$ 214,437	\$ 1,214,437
Pocahontas	Marlinton Elementary School Sprinkler System Upgrades	\$ 238,050	\$ 5,000	\$ 243,050
Preston	Preston Co. High School HVAC Upgrades	\$ 281,516	\$ 281,516	\$ 563,032
Randolph	Tygart Valley Middle-High School Interior/Exterior Door Replacement	\$ 195,956	\$ -	\$ 195,956
Ritchie	Ritchie Co. Middle-High School Restroom Renovations	\$ 678,000	\$ 112,000	\$ 790,000
Taylor	Grafton High School Roof Replacement	\$ 780,297	\$ 260,100	\$ 1,040,397
Tucker	Davis Thomas Elementary-Middle School Exterior Door Renovations	\$ 528,169	\$ -	\$ 528,169
Upshur	Union Elementary School Roof Replacement	\$ 648,243	\$ 50,000	\$ 698,243
Wayne	Wayne Middle School Mantrap, Walkway Enclosure, Sprinkler	\$ 1,000,000	\$ 384,899	\$ 1,384,899
Webster	Webster Springs Elementary School Restroom & HVAC Renovations	\$ 919,818	\$ -	\$ 919,818
Wirt	Wirt Co. High School Restrooms Renovations, Door & Window Replacement	\$ 955,734	\$ 43,988	\$ 999,722
Wood	Schools Safe School Entrances (4 Schools)	\$ 847,000	\$ 200,000	\$ 1,047,000
Totals		\$ 14,200,811	\$ 3,775,765	\$ 17,976,576

School Building Authority of West Virginia
THREE PERCENT PROJECT REQUESTS
For the FY-2020 Funding Cycle

Facility	Project Description	Requested 3% Funds	Local Funds Contribution	Total Project Cost
Calhoun Gilmer Career Center	Restroom Renovations	\$ 167,724	\$ -	\$ 167,724
Mid-Ohio Valley Technical Institute	Lighting Upgrades and Work Yard Paving	\$ 366,961	\$ -	\$ 366,961
South Branch Career Technical Center	General Renovations & Security Upgrades	\$ 434,203	\$ -	\$ 434,203
United Technical Center	Partial HVAC & Roofing Renovations	\$ 354,802	\$ -	\$ 354,802
WV Schools for the Deaf & the Blind	ADA Upgrades to Physical Education Building	\$ 146,391	\$ -	\$ 146,391
Totals		\$ 1,470,081	\$ -	\$ 1,470,081